



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2023 - 2024**

**MARCH, 2023**

**26 - FIRE AND EMERGENCY SERVICES**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
<b>26 FIRE AND EMERGENCY SERVICES</b>	<b>105.70</b>	<b>152.75</b>	<b>152.75</b>	<b>105.77</b>
<b>0070 Other Administrative Services</b>	<b>105.70</b>	<b>152.75</b>	<b>152.75</b>	<b>105.77</b>
<b>60 Other Services</b>	<b>105.70</b>	<b>152.75</b>	<b>152.75</b>	<b>105.77</b>
<b>109 Fire Protection and Control</b>	<b>87.88</b>	<b>150.00</b>	<b>150.00</b>	<b>105.75</b>
01 Fire Protection and Control	87.88	150.00	150.00	105.75
02 Strengthening of Fire & Emergency Services	--	--	--	--
81 Other Items	--	--	--	--
<b>118 Receipts under Right to Information Act,         2005</b>	<b>0.01</b>	<b>0.05</b>	<b>0.05</b>	<b>0.02</b>
01 RTI Fees	0.01	0.05	0.05	0.02
<b>800 Other Receipts</b>	<b>17.81</b>	<b>2.70</b>	<b>2.70</b>	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	17.81	2.70	2.70	--
<b>900 Deduct - Refunds</b>	--	--	--	--
90 Deduct-Refunds	--	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	--	--	--	--
<b>07 Finance Commission Grants</b>	--	--	--	--
<b>101 Post Devolution revenue Deficit Grant</b>	--	--	--	--
01 Expanding and Modernization of Fire Services	--	--	--	--