



**SCHEDULED TRIBES  
SPECIAL DEVELOPMENT FUND  
(STSDF)**

**(ALLOCATION OF RESOURCES FOR THE DEVELOPMENT OF STs)**

**2021-22**

Volume VII/3

As presented to the Legislature

**(As presented to the Legislature in March, 2021)**

**T.HARISH RAO  
FINANCE MINISTER**

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## **Executive summary**

***The State of Telangana has accorded highest priority for the welfare of Scheduled Tribes, who comprise 9.08% of the total population of the State, as per 2011 census.***

***With a view to bring about better impact through interventions in the sector, along with greater accountability, Special Development Fund (SDF) Act was enacted in 2017, which is a powerful step taken to make it mandatory for the Government to spend in this Sector, commensurate to the population in the State. The Tribal Welfare Department was nominated as "Nodal Department" to co-ordinate and monitor the implementation of various schemes to ensure all-round development of the Scheduled Tribes. The allocations under STSDF are made as per the Act to ensure that the gap in developmental indicators is bridged.***

***The impetus for inclusive development among the Scheduled Tribes, on par with the general population, gets added significance with the recognition of their indigenous culture, traditions, dialects and belief systems, which has led to decentralized and participatory planning and Schemes tailored to bridge local gaps, as assessed by different Tribes. The New schemes like Assistance to Gram Panchayats, Assistance to Mandal Parishad and Assistance to Zilla Parishad prove the commitment of the State in this direction.***

***The Schemes are designed to address equitability and felt needs of the Tribal Communities. Besides the allocations for the 3 Phase Electricity in all Tribal Habitations, New Schemes like CC Roads in PvTG Habitations, Assistance to ITDAs are included in the STSDF 2021-22.***

***Allocations are made for Flagship programmes such as Kalyana Lakshmi Pathakam, Rythu Bandhu, Rythubima, KCR Kits, which had a wide socio-economic impact. Innovative schemes like CM ST Entrepreneurship and Innovation Scheme, Driver Empowerment Scheme, and CMs Giri Vikasam-Land Development Scheme and new partnerships with WE HUB focusing on Women Tribal Entrepreneurs are expected to change the worldview of Tribal Communities. Allocations are made to support innovations in education like Tribal digital leadership programme, e-Schools, computer labs, Online education, coaching in Tribal Gurukulams for IIT/NEET for Tribal Students, STARS programme to prepare bright Tribal students for IIT entrance exams, Scholarships to ST students for pursuing Post Matric Education, Ambedkar Overseas Vidyanidhi among many other schemes.***

***The outlay of ST SPECIAL DEVELOPMENT FUND for the year 2021-22 is Rs.12304.23 Crs, which accounts for 9.74 % in the total outlay of Pragathi Paddhu (Rs 126272.59 Crores) of Annual Budget of Financial year 2021-22.***

### **Important provisions of the STSDF:**

- The ST Special Development Funds of the departments shall include only such schemes that secure direct and quantifiable benefits Scheduled Tribe individuals or Scheduled Tribe households or Scheduled Tribe habitations or Tribal areas that have the potential to bridge gaps in development following the norms laid down in the SDF Act and the rules made there under.
- Action Plans to promote equity in the development among various social groups within Scheduled Tribes and focused development of Scheduled Tribe habitations. Special attention shall be paid to Scheduled Tribes residing in the Scheduled Areas.
- The Habitation is redefined as exclusively SC (or) ST population not less than 40% instead of "Combined population" for administrative convenience in order to avoid overlapping / duplication in implementation of habitation related schemes.
- As per Section 14 of the Act if any amount of Special Development fund remains unspent, it shall be compensated in the next financial year In the Same proportion on the reach of actual expenditure to total budget estimate of pragathipaddu at the end of a financial year.
- For the First time the Rules were drafted and guidelines were issued vide (G.O.Ms.NO.53, SCD (SCP) Department, Dated: 13.09.2017) for effective implementation of Special Development Fund. The rules have clearly fixed the roles and responsibilities at each level. The following committees were constituted as per the rules

## **Institutional Mechanisms**

State Council for Scheduled Tribes Special Development Fund Constituted vide G.O Ms No.69 Dt 15-11-2017 with Hon'ble Chief Minister as Chairman and Principal Secretary, TWD as member-convener and all cabinet ministers and Principal Secretaries of the Departments as members. State council advises the Government on policy matters relating to SDF, Suggests measures for proper planning and approves annual proposals under SDF.

Nodal Agency for STSDF constituted vide G.O. Ms No 61, Dt 12-10-2017 with Hon'ble Minister for Tribal Welfare as Chairman and Principal Secretary, TWD as member-convener along with Secretaries of key line departments as members. Nodal Agency evaluates and appraises the proposals under SDF, recommends re-allocations, reviews and monitors the implementation of SDF.

District level vigilance committees constituted vide G.O Ms. No. 68, Dated 09.11.2017 chaired by District Collectors concerned with District Officers of line departments. The committee monitors and reviews the implementation at the District Level periodically.

Exclusive Secretary, Finance in Finance Department for performing the functions relating to Budget implementation and allocation according to the provisions of this Act within the overall discipline of the ways and means position as determined by the Finance department.

## **NORMS FOR ACCOUNTING EXPENDITURE UNDER STSDF:**

**(a)** For schemes exclusively benefitting Scheduled Tribe individuals or Scheduled Tribe households, 100% of scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund;

**(b)** For schemes benefitting Scheduled Tribe habitations, 100% of scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund. In case of other habitations the cost shall be allocated and accounted in proportion of the population of the Scheduled Tribes;

**(c)** For general schemes, included in the Special Development Fund, benefitting Scheduled Tribe individuals or Scheduled Tribe households, along with others, the scheme cost shall be allocated and accounted for under Scheduled Tribes Special Development Fund, as per the Scheduled Tribe beneficiaries covered;

**(d)** In respect of non-divisible infrastructure works, a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for Scheduled Tribes Special Development Fund.



## **MEASURES FOR TRANSPARENCY AND ACCOUNTABILITY**

- 1. State Council and Nodal Agency:** Discussion and review on measures for ensuring transparency shall be a mandatory item on the agenda of the State Council and the Nodal Agency for STSDF. This includes discussion and issuing directions on tendering process, procurement, regularity of internal audit, internal vigilance mechanism, and stringent action on the persons found responsible for financial irregularities.
- 2. Rewards for commendable performance and Penalties for delays and non-performance:** There shall be rewards for the departments/Officers for better planning, better targeting and timely and effective implementation of the STSDF schemes. Wherever willful delays and poor performance are noticed, the Nodal Agency for STSDF may identify the persons responsible through an objective verification and recommend to the competent authorities for taking appropriate disciplinary action.
- 3. Annual Report:** All STSDF implementing departments shall furnish the financial and physical achievements to Nodal department in order to place before the State Legislature, an Annual Report on outcome of implementation of STSDF containing department-wise achievements and the unspent funds during the financial year under report. The report on STSDF to the extent of Scheduled Areas shall form part of the Report regarding the administration of Scheduled Areas to be submitted to Governor in consultation with Telangana Tribes Advisory Council.
- 4. SCSTFMS PORTAL:** All STSDF implementing departments shall upload the financial (expenditure details) and physical achievements in SCSTFMS portal regularly by maintaining coordination with CGG by the Nodal officer of concerned department from time to time.

**Department wise allocations under STSDF 2021-22**

*(Rs. in Lakhs)*

<b>Sl. No.</b>	<b>Name of the Department</b>	<b>State Pragathi Paddu/ Schemes for Development Expenditure</b>	<b>CSS</b>	<b>Matching State Share of CSS</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1	Tribal Welfare	249135.33	11285.00		260420.33
	<b>Total TWD</b>	<b>249135.33</b>	<b>11285.00</b>		<b>260420.33</b>
2	Agriculture	240515.94	949.40	616.90	242082.24
3	Horticulture	2724.00	73.02	48.68	2845.70
4	Animal Husbandry	1490.63	168.06	111.02	1769.71
5	Fisheries	125.87			125.87
6	Rural Development	116850.96	15176.42	6242.33	138269.71
7	Panchayat Raj, HoD	28688.25			28688.25
8	EnC Panchayat Raj		2451.60	1634.40	4086.00
9	Rural Water Supply		6810.00	6810.00	13620.00
10	Energy	105000.00			105000.00
11	Industries	50158.72			50158.72
12	CE,R&B,EAP		2270.00		2270.00
13	Planning Department	61744.00			61744.00
14	Civil Supplies	20430.00			20430.00
15	School Education	1608.60	1566.3	1044.2	4219.10
16	Samagra Shiksha		6265.20	4176.80	10442.00
17	Collegiate Education		408.60	272.40	681.00
18	Health & Family Welfare	5265.93	3448.59	3570.25	12284.77
19	Medical Education/ Arogyasree	10644.90			10644.90
20	AYUSH		77.18	30.87	108.05
21	Public Health&Family Welfare	3050.88			3050.88
22	Weaker Section Housing Programme	162030.00	1135.00	0.00	163165.00
23	Municipal Administration	6810.00	227.00		7037.00
24	MA&UD Secretariat Dept	26332.00	9578.50	5914.98	41825.48
25	Employment and Training		13.62		13.62
26	Women Development & Child Welfare	2630.00	2291.32	1908.68	6830.00
27	CE, Irrigation	2466.50			2466.50
28	Ground Water	120.60			120.60
	<b>Total other Depts.</b>	<b>848687.78</b>	<b>52909.81</b>	<b>32381.51</b>	<b>933979.10</b>
	<b>Total (TWD + Other Depts)</b>	<b>1097823.11</b>	<b>64194.81</b>	<b>32381.51</b>	<b>1194399.43</b>

<b>Sl. No.</b>	<b>Name of the Department</b>	<b>State Pragathi Paddu/ Schemes for Development Expenditure</b>	<b>CSS</b>	<b>Matching State Share of CSS</b>	<b>Total</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Non Divisible Component</b>					
<b>1</b>	<b>Irrigation</b>				<b>19272.83</b>
<b>2</b>	<b>Transport</b>				<b>16750.71</b>
	<b>Total Non Divisible</b>				<b>36023.54</b>
<b>Grand total</b>		<b>1097823.11</b>	<b>64194.81</b>	<b>32381.51</b>	<b>1230422.97</b>

**Scheme wise allocations under STSDF 2021-22**

*(Rs. In lakhs)*

<b>Sl. No.</b>	<b>Department / Name of the Scheme</b>	<b>State Pragati paddu</b>	<b>CSS</b>	<b>Matching State Share of CSS</b>	<b>Total BE 2021-22</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>1</b>	<b>Tribal Welfare</b>				
	<b>Schemes under State Pragati paddu</b>				
	<b>Education</b>				
1	Pre-Matric Scholarships (BAS & HPS)	2720.00			2720.00
2	Post Matric Scholarships-MTF	12155.00			12155.00
3	Scholarships-RTF	19125.00			19125.00
4	Ambedkar Overseas Vidya Nidhi	448.55			448.55
5	Coaching to ST students for Eligibility Tests for Admissions in Foreign Universities	3.39			3.39
6	Educational Institutions	21082.03			21082.03
7	Providing Quality Education for STs	5505.83			5505.83
8	Additional facilities to students	6314.00			6314.00
	<b>Sub Total Education</b>	<b>67353.80</b>			<b>67353.80</b>
	<b>Gurukulam</b>				
9	Gurukulam Academic Activities	601.00			601.00
10	Gurukulam Diet	8965.03			8965.03
11	Gurukulam Students Amenities	10182.00			10182.00
12	Residential Schools for Tribals	26385.64			26385.64
	<b>Sub Total Gurukulam</b>	<b>46133.67</b>			<b>46133.67</b>

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	Total BE 2021-22
1	2	3	4	5	6
	<b>TRICOR</b>				
13	Economic Support Schemes	34800.00			34800.00
14	CM ST Entrepreneurship and Innovation Scheme	4000.00			4000.00
15	Land Development Scheme for STs	3000.00			3000.00
16	Skill Training for STs	1000.00			1000.00
	<b>Sub Total TRICOR</b>	<b>42800.00</b>			<b>42800.00</b>
	<b>Engineering</b>				
17	Educational Infrastructure	14729.19			14729.19
18	Road Infrastructure in 11 Districts of 3 ITDAs	16455.69			16455.69
19	BT Roads to ST Habitations	16500.00			16500.00
20	Buildings for Girijan Bhavans	3452.18			3452.18
21	Works under Medaram Jatara	295.65			295.65
22	CC Roads to PVTG Habitations	6000.00			6000.00
	<b>Sub Total Engineering</b>	<b>57432.71</b>			<b>57432.71</b>
	<b>Other Developmental Schemes</b>				
23	Implementation of the Recognition of Forest Rights Act	100.00			100.00
24	Financial Assistance to unmarried ST girls (under Kalyana Lakshmi)	20000.00			20000.00
25	Promotion of Inter caste Marriages	255.71			255.71
26	3 Phase Electricity to ST Habitations	10300.00			10300.00

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	Total BE 2021-22
1	2	3	4	5	6
27	Providing Free Power to ST Households	1809.44			1809.44
28	Tribal Fairs and Festivals	200.00			200.00
29	Tribal Health and Nutritional Support	100.00			100.00
30	Tribal Relief Fund	50.00			50.00
31	Assistance to Nodal Agency for STSDF	100.00			100.00
32	Assistance to ITDAs	2500.00			2500.00
	Total Other Development Schemes	<b>35415.15</b>			<b>35415.15</b>
	<b>Total Schemes under Pragatipaddu</b>	<b>249135.33</b>			<b>249135.33</b>
	<b>Centrally Sponsored Schemes</b>				
33	Tribal Sub-Plan		4000.00		4000.00
34	CCDP for PvTGs		1000.00		1000.00
35	Grants under Proviso Article 275 (i)		5260.00		5260.00
36	Post Matric Scholarships (RTF)		175.00		175.00
37	Pre-Matric Scholarships		100.00		100.00
38	TCR and TI		750.00		750.00
	<b>Sub Total CSS</b>		<b>11285.00</b>		<b>11285.00</b>
	<b>Total Tribal Welfare Department</b>	<b>249135.33</b>	<b>11285.00</b>		<b>260420.33</b>
<b>2</b>	<b>AGRICULTURE,HOD</b>				
	<b>Schemes under State Pragatipaddu</b>				
1	Crop Insurance	26.24			26.24
2	Farm Mechanization	13620.00			13620.00
3	Insurance to Farmers	10896.00			10896.00

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	Total BE 2021-22
1	2	3	4	5	6
4	Investment Support Scheme	162713.43			162713.43
5	Market Intervention Fund	4540.00			4540.00
6	Rhythu Vedika	683.27			683.27
7	Scheme for Debt relief to farmers	47443.00			47443.00
8	Supply of Seeds to Farmers	594.00			594.00
	<b>State Sector Schemes Total</b>	<b>240515.94</b>			<b>240515.94</b>
	<b>Centrally Sponsored Schemes</b>				
9	National Food Security Mission		38.14	25.42	63.56
10	National Mission on Agriculture Extension and Technology		30.96		30.96
11	National Mission on Oil seed and Oil Palm		8.17	5.45	13.62
12	Paramparagath Krishi Vikas Yojana		3.06	2.04	5.1
13	Rain fed Area Development		10.90	7.26	18.16
14	Rashtriya Krushi Vikas Yojana (RKVY)		819.44	530.27	1349.71
15	Soil Health and Fertility and Soil Health Card		14.40	9.60	24
16	Sub Mission on Agricultural Extension		19.03	12.69	31.72
17	Sub Mission on Agricultural Mechanization			20.64	20.64
18	Sub Mission on Seed and Planting Material		5.30	3.53	8.83
	<b>Centrally Sponsored Schemes Total</b>		<b>949.40</b>	<b>616.90</b>	<b>1566.30</b>
	<b>AGRICULTURE Total</b>	<b>240515.94</b>	<b>949.40</b>	<b>616.90</b>	<b>242082.24</b>

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	Total BE 2021-22
1	2	3	4	5	6
<b>3</b>	<b>HORTICULTURE,HOD</b>				
	<b>Schemes under State Pragati paddu</b>				
1	Micro Irrigation	2724.00			2724.00
	<b>State Sector Schemes Total</b>	<b>2724.00</b>			<b>2724.00</b>
	<b>Centrally Sponsored Schemes</b>				
2	National Horticulture Mission		35.94	23.96	59.90
3	Per Drop more Crop (Micro Irrigation)		37.08	24.72	61.80
	<b>Centrally Sponsored Schemes Total</b>		<b>73.02</b>	<b>48.68</b>	121.70
	<b>Total Horticulture</b>	<b>2724.00</b>	<b>73.02</b>	<b>48.68</b>	<b>2845.70</b>
<b>4</b>	<b>ANIMAL HUSBANDRY,HOD</b>				
	<b>Schemes under State Pragati paddu</b>				
1	Incentives for Milk Production	908.00			908.00
2	Livestock and veterinary Health Services	582.63			582.63
	<b>State Sector Schemes Total</b>	<b>1490.63</b>			<b>1490.63</b>
	<b>Centrally Sponsored Schemes</b>				
3	National Livestock Management Programme		<b>58.34</b>	<b>38.38</b>	96.72
4	Veterinary services and Animal Health		<b>109.72</b>	<b>72.64</b>	182.36
	<b>Centrally Sponsored Schemes Total</b>		168.06	111.02	279.08
	<b>ANIMAL HUSBANDRY Total</b>	<b>1490.63</b>	<b>168.06</b>	<b>111.02</b>	<b>1769.71</b>



Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	Total BE 2021-22
1	2	3	4	5	6
<b>5</b>	<b>FISHERIES, HOD</b>				
	<b>Schemes under State Pragati paddu</b>				
1	Development of Fisheries	95.82			95.82
2	Fish Seed Farms	30.05			30.05
	<b>State Sector Schemes Total</b>	<b>125.87</b>			<b>125.87</b>
	<b>FISHERIES, HOD Total</b>	<b>125.87</b>			<b>125.87</b>
<b>6</b>	<b>RURAL DEVELOPMENT. HOD</b>				
	<b>Schemes under State Pragati paddu</b>				
1	Aasara Pensions to Disabled Persons	17791.96			17791.96
2	Aasara Pensions to old age persons & widows	75249.16			75249.16
3	Financial Assistance to Single Women	3379.84			3379.84
4	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	20430.00			20430.00
	<b>State Sector Schemes Total</b>	<b>116850.96</b>			<b>116850.96</b>
	<b>Centrally Sponsored Schemes</b>				
5	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)		6980.25	2326.75	9307.00
6	National Rural Livelihood Mission (NRLM)		953.40	635.60	1589.00
7	NSAP (National Social Assistance Programme)		2322.80	0.00	2322.80

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	Total BE 2021-22
1	2	3	4	5	6
8	Pradhan Mantri Krishi Sinchayee Yojana		3476.25	2317.50	5793.75
9	Shyam Prasad Mukherjee RURBAN Mission		81.72	54.48	136.20
10	Swatch Bharat Mission-Gramin(G)		1362.00	908.00	2270.00
	<b>Centrally Sponsored Schemes Total</b>		15176.42	6242.33	21418.75
	<b>Total Rural Development</b>	<b>116850.96</b>	<b>15176.42</b>	<b>6242.33</b>	<b>138269.71</b>
<b>7</b>	<b>PANCHAYAT RAJ, HOD</b>				
	<b>Schemes under State Pragati paddu</b>				
1	Finance Commission Grants to Gram Panchayat	10535.00			10535.00
2	Finance Commission Grants to Mandala Parishads	1240.00			1240.00
3	Finance Commission Grants to Zilla Parishads	620.00			620.00
4	State Matching Grants for Gram Panchayats	7854.20			7854.20
5	Assistance to Gram Panchayats	90.80			90.80
6	Assistance to Mandal Praja Parishads	2254.11			2254.11
7	Assistance to Zilla Parishad	2285.89			2285.89
8	Finance Commission Grants to Rural local bodies under Health Sector	2514.71			2514.71
9	Finance Commission Grants to Urban local bodies under Health Sector	1293.54			1293.54
	<b>State Sector Schemes Total</b>	28688.25			28688.25
	<b>PANCHAYAT RAJ, HOD Total</b>	28688.25			28688.25

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	Total BE 2021-22
1	2	3	4	5	6
<b>8</b>	<b>ENC(GENERAL &amp;PANCHAYAT RAJ)</b>				
	<b>Centrally Sponsored Schemes</b>				
1	Pradhan Mantri Gram Sadak Yojana (PMGSY)		2451.60	1634.40	4086.00
	<b>Centrally Sponsored Schemes Total</b>		2451.60	1634.40	4086.00
	<b>ENC(GENERAL &amp;PANCHAYAT RAJ) Total</b>		2451.60	1634.40	4086.00
<b>9</b>	<b>CHIEF ENGINEER, RURAL WATER SUPPLY</b>				
	<b>Centrally Sponsored Schemes</b>				
1	National Rural Drinking Water Programme (NRDWP)		6810.00	6810.00	13620.00
	<b>Centrally Sponsored Schemes Total</b>		6810.00	6810.00	13620.00
	<b>RURAL WATER SUPPLY Total</b>		6810.00	6810.00	13620.00
<b>10</b>	<b>ENERGY,SECRETARIAT DEPARTMENT</b>				
	<b>Schemes under State Pragatipaddu</b>				
1	Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy	105000.00			105000.00
	<b>State Sector Schemes Total</b>	<b>105000.00</b>			<b>105000.00</b>
	<b>ENERGY,SECRETARIAT DEPARTMENT Total</b>	<b>105000.00</b>			<b>105000.00</b>

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	Total BE 2021-22
1	2	3	4	5	6
<b>11</b>	<b>INDUSTRIES, HOD</b>				
	<b>Schemes under State Pragati paddu</b>				
1	Incentives for Industrial Promotion	50000.00			50000.00
2	Power Subsidy for Industries	158.72			158.72
	<b>State Sector Schemes Total</b>	<b>50158.72</b>			<b>50158.72</b>
	<b>INDUSTRIES, HOD Total</b>	<b>50158.72</b>			<b>50158.72</b>
<b>12</b>	<b>ENC ROADS and Buildings</b>				
	<b>Centrally Sponsored Schemes</b>				
1	Roads and Bridges		2270.00	0.00	2270.00
	<b>Centrally Sponsored Schemes Total</b>		2270.00	0.00	2270.00
	<b>ENC ROADS and Buildings Total</b>		<b>2270.00</b>	<b>0.00</b>	<b>2270.00</b>
<b>13</b>	<b>PLANNING, SECRETARIAT DEPARTMENT</b>				
	<b>Schemes under State Pragati paddu</b>				
1	Constituency Development Programme	7264.00			7264.00
2	Special Development Fund for welfare and development activities	54480.00			54480.00
	<b>State Sector Schemes Total</b>	<b>61744.00</b>			<b>61744.00</b>
	<b>PLANNING DEPARTMENT Total</b>	<b>61744.00</b>			<b>61744.00</b>

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	Total BE 2021-22
1	2	3	4	5	6
<b>14</b>	<b>CIVIL SUPPLIES, HOD</b>				
	<b>Schemes under State Pragati paddu</b>				
1	Subsidy on Rice (Human Resource Development)	20430.00			20430.00
	<b>State Sector Schemes Total</b>	<b>20430.00</b>			<b>20430.00</b>
	<b>CIVIL SUPPLIES, HOD Total</b>	<b>20430.00</b>			<b>20430.00</b>
<b>15</b>	<b>SCHOOL EDUCATION, HOD</b>				
	<b>Schemes under State Pragati paddu</b>				
1	Assistance to Adolescent Girls	500.00			500.00
2	Nutritious Meals Programmes for IX- X Classes	1108.60			1108.60
	<b>State Sector Schemes Total</b>	<b>1608.60</b>			<b>1608.60</b>
	<b>Centrally Sponsored Schemes</b>				
3	Nutritious Meal Programme-MDM Cooking Cost		1268.42	845.61	2114.03
4	Nutritious Meals Programme		297.88	198.59	496.47
	<b>Centrally Sponsored Schemes Total</b>		<b>1566.30</b>	<b>1044.20</b>	<b>2610.50</b>
	<b>SCHOOL EDUCATION, HOD Total</b>	<b>1608.60</b>	<b>1566.30</b>	<b>1044.20</b>	<b>4219.10</b>
<b>16</b>	<b>PROJECT DIRECTOR, SAMAGRA SHIKSHA</b>				
	<b>Centrally Sponsored Schemes</b>				
1	Civil Works under Samagra Shiksha		2724.00	1816.00	4540.00
2	Samagra Shiksha		3541.20	2360.80	5902.00
	<b>Centrally Sponsored Schemes Total</b>		<b>6265.20</b>	<b>4176.80</b>	<b>10442.00</b>
	<b>PD, SAMAGRA SHIKSHA Total</b>		<b>6265.20</b>	<b>4176.80</b>	<b>10442.00</b>

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	Total BE 2021-22
1	2	3	4	5	6
<b>17</b>	<b>COLLEGIATE EDUCATION, HOD</b>				
	<b>Centrally Sponsored Schemes</b>				
1	Rashtriya Uchcharatar Shiksha Abhiyan (RUSA)		408.60	272.40	681.00
	<b>Centrally Sponsored Schemes Total</b>		408.60	272.40	681.00
	<b>COLLEGIATE EDUCATION, HOD Total</b>		408.60	272.40	681.00
<b>18</b>	<b>HEALTH AND FAMILY WELFARE, HOD</b>				
	<b>Schemes under State Pragatipaddu</b>				
1	KCR Kit (Ammavodi)	4185.88			4185.88
2	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	443.07			443.07
3	R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	636.98			636.98
	<b>State Sector Schemes Total</b>	<b>5265.93</b>			<b>5265.93</b>
	<b>Centrally Sponsored Schemes</b>				
4	National Health Mission (Incentives to ASHA Workers)			1271.20	1271.20
5	National Health Mission(NHM)		3285.14	2190.09	5475.23
6	National Urban Health Mission		163.45	108.96	272.41
	<b>Centrally Sponsored Schemes Total</b>		3448.59	3570.25	7018.84
	<b>HEALTH AND FAMILY WELFARE HOD</b>	<b>5265.93</b>	<b>3448.59</b>	<b>3570.25</b>	<b>12284.77</b>

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	Total BE 2021-22
1	2	3	4	5	6
<b>19</b>	<b>THE DIRECTOR OF MEDICAL EDUCATION</b>				
	<b>Schemes under State Pragati paddu</b>				
1	Aarogya Sri Health Care Trust	10644.90			10644.90
	<b>State Sector Schemes Total</b>	<b>10644.90</b>			<b>10644.90</b>
	<b>DIRECTOR OF MEDICAL EDUCATION Total</b>	<b>10644.90</b>			<b>10644.90</b>
<b>20</b>	<b>AYUSH</b>				
	<b>Centrally Sponsored Schemes</b>				
1	National Mission on Ayush including Mission on Medicinal Plants		77.18	30.87	108.05
	<b>Centrally Sponsored Schemes Total</b>		77.18	30.87	108.05
	<b>AYUSH Total</b>		77.18	30.87	108.05
<b>21</b>	<b>PUBLIC HEALTH AND FAMILY WELFARE</b>				
	<b>Schemes under State Pragati paddu</b>				
1	Centralised Purchase of Drugs and Medicines	3050.88			3050.88
	<b>State Sector Schemes Total</b>	<b>3050.88</b>			<b>3050.88</b>
	<b>PUBLIC HEALTH AND FAMILY WELFARE Total</b>	<b>3050.88</b>			<b>3050.88</b>

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	Total BE 2021-22
1	2	3	4	5	6
<b>22</b>	<b>WEAKER SECTION HOUSING PROGRAMME</b>				
	<b>Schemes under State Pragati paddu</b>				
1	Construction of Two Bed Room Houses to the Urban Poor	57500.00			57500.00
2	Two bed Room Houses	104530.00			104530.00
	<b>State Sector Schemes Total</b>	<b>162030.00</b>			<b>162030.00</b>
	<b>Centrally Sponsored Schemes</b>				
3	Pradhan Mantri Awas Yojana(Rural)		567.50	0.00	567.50
4	Pradhan Mantri Awas Yojana(Urban)		567.50	0.00	567.50
	<b>Centrally Sponsored Schemes Total</b>		<b>1135.00</b>	<b>0.00</b>	<b>1135.00</b>
	<b>WEAKER SECTION HOUSING TOTAL</b>	<b>162030.00</b>	<b>1135.00</b>	<b>0.00</b>	<b>163165.00</b>
<b>23</b>	<b>MUNICIPAL ADMINISTRATION, HOD</b>				
	<b>Schemes under State Pragati paddu</b>				
1	Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	6810.00			6810.00
	<b>State Sector Schemes Total</b>	<b>6810.00</b>			<b>6810.00</b>
	<b>Centrally Sponsored Schemes</b>				
2	National Urban Livelihood Mission		227.00		227.00
	<b>Centrally Sponsored Schemes Total</b>		<b>227.00</b>		<b>227.00</b>
	<b>MUNICIPAL ADMINISTRATION, HOD Total</b>	<b>6810.00</b>	<b>227.00</b>		<b>7037.00</b>



Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	Total BE 2021-22
1	2	3	4	5	6
<b>24</b>	<b>MAUD SECRETARIAT DEPARTMENT</b>				
	<b>Schemes under State Pragati paddu</b>				
1	Hyderabad Urban Agglomeration	23608.00			23608.00
2	Airstrip	908.00			908.00
3	Warangal Metro Neo	1816.00			1816.00
	<b>State Sector Schemes Total</b>	<b>26332.00</b>			<b>26332.00</b>
	<b>Centrally Sponsored Schemes</b>				
4	AMRUT		6106.41	2442.89	8549.30
5	Smart Cities		3472.09	3472.09	6944.18
	<b>Centrally Sponsored Schemes Total</b>		9578.50	5914.98	15493.48
	<b>MAUD Total</b>	<b>26332.00</b>	<b>9578.50</b>	<b>5914.98</b>	<b>41825.48</b>
<b>25</b>	<b>EMPLOYMENT AND TRAINING, HOD</b>				
	<b>Centrally Sponsored Schemes</b>				
1	Skill Development Mission		13.62	0.00	13.62
	<b>Centrally Sponsored Schemes Total</b>		13.62	0.00	13.62
	<b>EMPLOYMENT AND TRAINING, HOD Total</b>		13.62	0.00	13.62
<b>26</b>	<b>WOMEN DEVELOPMENT &amp; CHILD WELFARE, HOD</b>				
	<b>Schemes under State Pragati paddu</b>				
1	Arogya Lakshmi	2630.00			2630.00
	<b>State Sector Schemes Total</b>	<b>2630.00</b>			<b>2630.00</b>

Sl. No.	Department / Name of the Scheme	State Pragati paddu	CSS	Matching State Share of CSS	Total BE 2021-22
1	2	3	4	5	6
	<b>Centrally Sponsored Schemes</b>				
2	Integrated Child Development Services (ICDS)		56.09	37.38	93.47
3	National Nutrition Mission		485.23	121.30	606.53
4	Nutrition Programme		1750.00	1750.00	3500
	<b>Centrally Sponsored Schemes Total</b>		2291.32	1908.68	4200.00
	<b>WOMEN DEVELOPMENT &amp; CHILD WELFARE</b>	<b>2630.00</b>	<b>2291.32</b>	<b>1908.68</b>	<b>6830.00</b>
<b>27</b>	<b>Chief Engineer, Irrigation</b>				
	<b>Schemes under State Pragatipaddu</b>				
1	Construction and Restoration of Lift Irrigation Schemes	829.50			829.50
2	Construction and Restoration of Minor Irrigation Sources	1037.00			1037.00
3	Mission Kakatiya	100.00			100.00
4	Restoration of Minor Irrigation Tanks	500.00			500.00
	<b>Irrigation Total</b>	<b>2466.50</b>			<b>2466.50</b>
<b>28</b>	<b>Ground Water Department</b>				
1	Ground Water investigation in Tribal Areas	120.60			120.60
	<b>Ground Water Total</b>	<b>120.60</b>			<b>120.60</b>
	<b>Total Pragatipaddu Excluding Non Divisible</b>	<b>1097823.11</b>	<b>64194.81</b>	<b>32381.51</b>	<b>1194399.43</b>

<b>Sl. No.</b>	<b>Department / Name of the Scheme</b>	<b>State Pragati padu</b>	<b>CSS</b>	<b>Matching State Share of CSS</b>	<b>Total BE 2021-22</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
	<b>Allocation Deemed to be Accounted for Non-Divisible Infrastructure works</b>				
1	<b>Irrigation</b>				<b>19272.83</b>
2	<b>Transport</b>				<b>16750.71</b>
	<b>Total Non Divisible Component</b>				<b>36023.54</b>
	<b>Grand Total</b>	<b>1097823.11</b>	<b>64194.81</b>	<b>32381.51</b>	<b>1230422.97</b>