

**DEMAND NO. 30
POLICE**

A - General Services (d) Administrative Services	2055	Police
	2059	Public Works
	2070	Other Administrative Services
B - Social Services (c) Water Supply, Sanitation Housing & Urban Development	2216	Housing
A - Capital Account of General Services	4055	Capital Outlay on Police
	4059	Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2021 to defray the charges in respect of Police

	Revenue	Capital	Total
Voted	4928721	25000	4953721

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
REVENUE SECTION					
M.H.	2055 Police				
	00.001 Direction & Administration				
	60 Director General of Police				
	60.00.01 Salaries	65915	73979	73979	75510
	60.00.02 Wages	-	576	576	864
	60.00.05 Rewards	52	87	87	96
	60.00.11 Travel Expenses	1202	900	1200	1500
	60.00.13 Office Expenses	13640	1500	4000	4000
	60.00.22 Arms & Ammunitions	6688	1125	1125	1238
	60.00.25 Clothing & Tentage	48553	23250	23250	44997
	60.00.41 Secret Service Expenditure	800	800	800	800
	60.00.42 Lump sum provision for revision of Pay & Allowances	-	648737	438737	-
	60.00.50 Other Charges	7426	1875	15375	2500
	60.00.51 Motor Vehicles	4512	3399	3399	4500
	60.00.56 Nationwide Emergency Response System	-	42833	42833	42833
	60.00.57 Cyber Crime Prevention Against Women and Children (CCPWC)	-	14800	14800	14800
Total	60 Director General of Police	148788	813861	620161	193638
Total	00.001 Direction & Administration	148788	813861	620161	193638
	00.003 Training				
	61 Police Training Centre				
	61.00.01 Salaries	33759	47351	47351	13084
	61.00.02 Wages	-	72	72	143
	61.00.11 Travel Expenses	400	300	300	300
	61.00.13 Office Expenses	337	270	470	200
	61.00.51 Motor Vehicles	800	600	900	400
	61.00.52 Machinery and Equipments	600	450	450	100
Total	61 Police Training Centre	35896	49043	49543	14227
	62 Police Training Centre at Yangang				
	62.00.01 Salaries	-	-	-	31709
	62.00.02 Wages	-	-	-	1
	62.00.11 Travel Expenses	-	-	-	350
	62.00.13 Office Expenses	-	-	-	270
	62.00.51 Motor Vehicles	-	-	-	600

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2018-19	Estimate 2019-20	Estimate 2019-20	Estimate 2020-21
	62.00.52 Machinery and Equipments	-	-	-	395
Total	62 Police Training Centre at Yangang	-	-	-	33325
Total	00.003 Training	35896	49043	49543	47552
00.101 Crime Investigation & Vigilance					
	62 Intelligence Branch				
	62.00.01 Salaries	152768	266748	166748	162552
	62.00.02 Wages	-	489	489	576
	62.00.11 Travel Expenses	2500	1875	1875	2063
	62.00.13 Office Expenses	2000	1500	2214	2214
	62.00.14 Rent, Rates & Taxes	586	563	563	619
	62.00.41 Secret Service Expenditure	1000	1000	1000	1000
	62.00.51 Motor Vehicles	3363	2400	2700	3500
Total	62 Intelligence Branch	162217	274575	175589	172524
	63 Crime Investigation Branch				
	63.00.01 Salaries	69019	81133	81133	76042
	63.00.02 Wages	-	72	72	849
	63.00.11 Travel Expenses	2000	1500	1500	1650
	63.00.13 Office Expenses	1499	1125	1225	1225
	63.00.41 Secret Service Expenditure	200	200	200	300
	63.00.51 Motor Vehicles	1500	1125	1625	1625
	83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (Central Share)				
	63.83.52 Machinery & Equipments	2199	6499	6499	6499
Total	83 Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (Central Share)	2199	6499	6499	6499
	84 Anti Human Trafficking Unit Police Station				
	63.84.01 Salaries	-	-	-	45000
	63.84.11 Travel Expenses	-	-	-	800
	63.84.13 Office Expenses	-	-	-	1000
	63.84.41 Secret Service Expenditure	-	-	-	100
	63.84.51 Motor Vehicles	-	-	-	1400
Total	84 Anti Human Trafficking Unit Police Station	-	-	-	48300
Total	63 Crime Investigation Branch	76417	91654	92254	136490
Total	00.101 Crime Investigation & Vigilance	238634	366229	267843	309014
00.104 Special Police					
	64 Sikkim Armed Police				
	64.00.01 Salaries	613498	737726	737726	718570
	64.00.02 Wages	-	-	-	144
	64.00.11 Travel Expenses	8313	6375	11075	8000
	64.00.13 Office Expenses	1550	1163	1363	1363
	64.00.51 Motor Vehicles	6300	4725	4725	5198
Total	64 Sikkim Armed Police	629661	749989	754889	733275

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2018-19	Estimate 2019-20	Estimate 2019-20	Estimate 2020-21
65 India Reserve Battalion				
65.00.01 Salaries	369577	395106	395106	491959
65.00.02 Wages	-	-	-	126
65.00.11 Travel Expenses	4465	3750	4250	4450
65.00.13 Office Expenses	2349	1725	1725	1898
65.00.22 Arms & Ammunitions	333	1875	1875	2063
65.00.25 Clothing & Tentage	432	7125	7125	1
65.00.51 Motor Vehicles	2823	1725	2225	2225
Total	379979	411306	412306	502722
66 India Reserve Battalion (2nd IRBn)				
66.00.01 Salaries	279775	310736	310736	394512
66.00.11 Travel Expenses	4494	3375	7395	4450
66.00.13 Office Expenses	2216	1688	1688	1857
66.00.22 Arms & Ammunitions	558	1500	1500	1650
66.00.25 Clothing & Tentage	523	7125	7125	1
66.00.51 Motor Vehicles	3600	2700	3300	3300
Total	291166	327124	331744	405770
67 India Reserve Battalion (3rd IRBn)				
67.00.01 Salaries	309186	261541	261541	334444
67.00.02 Wages	-	432	432	432
67.00.11 Travel Expenses	4499	3375	3875	4450
67.00.13 Office Expenses	2589	2025	2025	2228
67.00.22 Arms & Ammunitions	454	1500	1500	1650
67.00.25 Clothing & Tentage	-	7125	7125	10000
67.00.50 Other Charges	500	375	375	413
67.00.51 Motor Vehicles	4630	3473	4073	4073
Total	321858	279846	280946	357690
Total	00.104 Special Police	1622664	1779885	1999457
00.108 State Police Headquarters				
66 Traffic Police				
66.00.01 Salaries	66043	78553	78553	89548
66.00.02 Wages	-	-	-	735
66.00.11 Travel Expenses	350	263	263	263
66.00.13 Office Expenses	1542	525	525	525
66.00.51 Motor Vehicles	1248	938	938	1012
Total	69183	80279	80279	92083
67 Reserve Lines & Police Band				
67.00.01 Salaries	257033	327400	327400	367472
67.00.02 Wages	-	-	-	2736
67.00.11 Travel Expenses	1793	1350	1350	1485
67.00.13 Office Expenses	1199	900	900	990
67.00.14 Rent, Rates & Taxes	100	75	75	83
67.00.51 Motor Vehicles	4932	3750	4250	5000
67.00.52 Machinery and Equipments	499	375	575	575
Total	265556	333850	334550	378341
Total	00.108 State Police Headquarters	334739	414829	470424

(In Thousands of Rupees)

	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2018-19	Estimate	Estimate	Estimate
		2019-20	2019-20	2020-21
00.109 District Police				
00.45 East District				
00.45.01 Salaries	388561	401209	401209	420470
00.45.02 Wages	-	26775	26775	27600
00.45.11 Travel Expenses	2200	1350	1550	1550
00.45.13 Office Expenses	2003	1200	1300	1300
00.45.14 Rent, Rates & Taxes	1401	1050	1050	1155
00.45.41 Secret Service Expenditure	250	250	250	250
00.45.51 Motor Vehicles	3401	2250	2950	3400
Total	397816	434084	435084	455725
00.46 West District				
00.46.01 Salaries	193332	232175	232175	234516
00.46.02 Wages	-	36390	36390	33769
00.46.11 Travel Expenses	1200	900	1180	1180
00.46.13 Office Expenses	1200	900	1300	1300
00.46.14 Rent, Rates & Taxes	770	578	578	636
00.46.41 Secret Service Expenditure	120	120	120	120
00.46.51 Motor Vehicles	2000	1125	1925	2000
Total	198622	272188	273668	273521
00.47 North District				
00.47.01 Salaries	98002	229112	229112	85732
00.47.02 Wages	-	12264	12264	11484
00.47.11 Travel Expenses	900	675	675	743
00.47.13 Office Expenses	800	600	900	900
00.47.14 Rent, Rates & Taxes	249	188	188	207
00.47.41 Secret Service Expenditure	90	90	90	90
00.47.51 Motor Vehicles	999	750	1250	1200
Total	101040	243679	244479	100356
00.48 South District				
00.48.01 Salaries	248130	288688	288688	398814
00.48.02 Wages	-	29879	29879	29880
00.48.11 Travel Expenses	1300	975	1375	1375
00.48.13 Office Expenses	1500	1125	1325	1325
00.48.14 Rent, Rates & Taxes	499	375	375	413
00.48.41 Secret Service Expenditure	120	120	120	120
00.48.51 Motor Vehicles	3477	2250	2750	3500
Total	255026	323412	324512	435427
68 Range Office				
68.00.01 Salaries	7180	15864	15864	23886
68.00.11 Travel Expenses	244	188	288	288
68.00.13 Office Expenses	500	375	475	475
68.00.41 Secret Service Expenditure	234	234	234	234
Total	8158	16661	16861	24883
Total	960662	1290024	1294604	1289912
00.113 Welfare of Police Personnel				
69 Welfare Programmes				
69.00.50 Other Charges	4000	3000	3000	9700
Total	4000	3000	3000	9700
Total	4000	3000	3000	9700

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget	
	2018-19	Estimate 2019-20	Estimate 2019-20	Estimate 2020-21	
00.114 Wireless & Computers					
70 Police Communication Branch					
70.00.01 Salaries	79810	87752	87752	98634	
70.00.02 Wages	-	144	144	144	
70.00.11 Travel Expenses	2000	1500	1500	1650	
70.00.13 Office Expenses	1700	1275	1375	1375	
70.00.14 Rent, Rates & Taxes	300	225	225	248	
70.00.51 Motor Vehicles	1600	1200	1350	2000	
70.00.52 Machinery and Equipments	2000	1500	1500	2000	
Total	70 Police Communication Branch	87410	93596	93846	106051
Total	00.114 Wireless & Computers	87410	93596	93846	106051
00.115 Modernisation of Police Force					
19 National Scheme for Modernisation of Police and other forces					
19.00.81 Modernisation of Police Force (Central Share)	-	58426	58426	58426	
19.00.82 Modernisation of Police Force (State Share)	-	-	-	4000	
19.00.83 Criminal Tracking Network and Systems (Central Share)	-	6414	6414	6414	
19.00.84 Criminal Tracking Network and Systems (State Share)	1465	-	-	-	
19.00.85 Student Police Cadet	-	3380	3380	3380	
Total	19 National Scheme for Modernisation of Police and other forces	1465	68220	68220	72220
Total	00.115 Modernisation of Police Force	1465	68220	68220	72220
00.116 Forensic Science					
00.00.01 Salaries	5329	5054	5054	6073	
00.00.11 Travel Expenses	99	75	75	83	
00.00.13 Office Expenses	499	375	375	413	
00.00.50 Other Charges	200	150	150	165	
00.00.51 Motor Vehicles	200	150	150	200	
00.00.52 Machinery and Equipments	498	375	375	413	
Total	00.116 Forensic Science	6825	6179	6179	7347
00.800 Other Expenditure					
74 Check-Posts Administration (Head Quarter)					
74.00.01 Salaries	5488	10819	10819	7026	
74.00.11 Travel Expenses	64	48	248	248	
74.00.13 Office Expenses	28	32	332	332	
Total	74 Check-Posts Administration (Head Quarter)	5580	10899	11399	7606
75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)					
75.00.01 Salaries	119318	162416	162416	170647	
75.00.11 Travel Expenses	1231	923	923	1015	
75.00.13 Office Expenses	4789	3375	3375	3713	
75.00.14 Rent, Rates & Taxes	226	348	348	383	
75.00.27 Minor Works	1949	1500	1500	1500	

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2018-19	Estimate 2019-20	Estimate 2019-20	Estimate 2020-21
	75.00.41 Secret Service Expenditure	120	120	120	120
Total	75 Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)	127633	168682	168682	177378
	76 Expenditure on Maintenance of Central Para-Military Force				
	76.00.74 Maintenance of Central Para-Military Force	1834	5000	5000	2600
Total	76 Expenditure on Maintenance of Central Para-Military Force	1834	5000	5000	2600
Total	00.800 Other Expenditure	135047	184581	185081	187584
Total	2055 Police	3576130	5057127	4783191	4692899
M.H.	2059 Public Works				
	01 Office Buildings				
	01.053 Maintenance and Repairs				
	61 Other Maintenance Expenditure				
	82 Maintenance & Repairs of Office buildings				
	61.82.27 Minor Works	1044	810	2810	1500
	61.82.72 Maintenance of Fire Stations	1000	-	-	-
Total	82 Maintenance & Repairs of Office buildings	2044	810	2810	1500
Total	01.053 Maintenance and Repairs	2044	810	2810	1500
Total	01 Office Buildings	2044	810	2810	1500
Total	2059 Public Works	2044	810	2810	1500
M.H.	2070 Other Administrative Services				
	00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)				
	60 Establishment				
	60.00.01 Salaries	7574	7793	7793	64516
	60.00.11 Travel Expenses	200	150	150	165
	60.00.13 Office Expenses	499	375	375	413
	60.00.52 Machinery and Equipments	-	300	300	330
Total	60 Establishment	8273	8618	8618	65424
Total	00.106 Civil Defence (50% Expenditure to be reimbursed by GOI)	8273	8618	8618	65424
	00.107 Home Guards (50% Expenditure to be reimbursed by GOI)				
	60 Establishment				
	60.00.01 Salaries	15668	16295	16295	29847
	60.00.11 Travel Expenses	200	150	150	165
	60.00.13 Office Expenses	1000	600	650	650
	60.00.25 Clothing & Tentage	2500	1875	1875	1
	60.00.51 Motor Vehicles	800	450	550	800
Total	60 Establishment	20168	19370	19520	31463
Total	00.107 Home Guards (50% Expenditure to be reimbursed by GOI)	20168	19370	19520	31463
	00.108 Fire Protection and Control				
	60 Establishment				
	60.00.01 Salaries	113632	123388	123388	126538
	60.00.02 Wages	-	576	576	270
	60.00.11 Travel Expenses	1200	750	750	825
	60.00.13 Office Expenses	1000	1000	1200	1200

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
		2018-19	Estimate	Estimate	Estimate
Major /Sub-Major/Minor/Sub/Detailed Heads		2018-19	2019-20	2019-20	2020-21
	60.00.51 Motor Vehicles	7000	3900	4600	4600
	60.00.52 Machinery and Equipments	1500	1	1	1
	60.00.71 Modernisation of Fire Control Rooms	1000	1	1	1
Total	60 Establishment	125332	129616	130516	133435
Total	00.108 Fire Protection and Control	125332	129616	130516	133435
Total	2070 Other Administrative Services	153773	157604	158654	230322
M.H.	2216 Housing				
	06 Police Housing				
	06.053 Maintenance and Repairs				
	61 Other Maintenance Expenditure				
	89 Maintenance & Repairs				
	61.89.27 Minor Works	3648	2775	2775	4000
Total	06.053 Maintenance and Repairs	3648	2775	2775	4000
Total	06 Police Housing	3648	2775	2775	4000
Total	2216 Housing	3648	2775	2775	4000
Total	REVENUE SECTION	3735595	5218316	4947430	4928721
CAPITAL SECTION					
M.H.	4055 Capital Outlay on Police				
	00.211 Police Housing				
	60 Construction				
	61 Modernisation of Police Force				
	60.61.71 Construction of 2nd and 3rd IRBn HQ at Mangley	12499	-	-	10000
	60.61.75 Construction of Police Quarters, Station and Outposts	-	-	5000	-
	60.61.78 Construction of Barracks and Toilets for IRBn at Delhi	1867	-	-	-
	60.61.79 Construction of Women's Barrack	-	-	-	5000
Total	61 Modernisation of Police Force	14366	-	5000	15000
Total	60 Construction	14366	-	5000	15000
Total	00.211 Police Housing	14366	-	5000	15000
Total	4055 Capital Outlay on Police	14366	-	5000	15000
M.H.	4059 Capital Outlay on Public Works				
	60 Other Buildings				
	60.051 Construction				
	44 Fire Services				
	44.00.71 Construction of Fire Station	4992	-	10000	10000
Total	60.051 Construction	4992	-	10000	10000
Total	60 Other Buildings	4992	-	10000	10000
Total	4059 Capital Outlay on Public Works	4992	-	10000	10000
Total	CAPITAL SECTION	19358	-	15000	25000
Total	Voted	3754953	5218316	4962430	4953721
Rec	2055 Police, 00.911-Recoveries of Over Payments	1138	-	-	-
Rec	2070 Other Administrative Services, 00.911-Recoveries of overpayments	12	-	-	-