

## DEMAND NO : 36 - MINOR IRRIGATION

I. Estimates of the amount required for the year ending 31st March, 2023 to defray expenses in connection with MINOR IRRIGATION

(₹ in lakhs)

	Revised Estimates, 2021 - 22			Budget Estimates, 2022 - 23		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1322.29	26686.32	28008.61	1519.88	33800.92	35320.80
Charged :	...	...	...	...	...	...
<b>Grand Total :</b>	<b>1322.29</b>	<b>26686.32</b>	<b>28008.61</b>	<b>1519.88</b>	<b>33800.92</b>	<b>35320.80</b>

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2020 - 21	Budget Estimates 2021 - 22	Revised Estimates, 2021 - 22			Budget Estimates, 2022 - 23		
				Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>2702</b>	<b>Minor Irrigation</b>							
Sub-Major	01	Surface Water							
Minor	103	Diversion Schemes							
Sub-Head	05	Pick-up Weir							
Detailed	00								
Object	27		16.71	6.00	10.71	16.71	6.00	10.71	16.71
	Total : Pick-up Weir	20.00	16.71	6.00	10.71	16.71	6.00	10.71	16.71
	Total : Diversion Schemes	20.00	16.71	6.00	10.71	16.71	6.00	10.71	16.71
	Total : Surface Water	20.00	16.71	6.00	10.71	16.71	6.00	10.71	16.71
Sub-Major	80	General							
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	01		380.46	...	253.64	253.64	...	380.46	380.46
	11		4.00	...	4.00	4.00	...	4.00	4.00
	13		1.44	...	1.44	1.44	...	1.44	1.44
Detailed	01	Electric & Water Charges							
Object	13		133.00	...	180.00	180.00	...	150.00	150.00
	Total : Electric & Water Charges		133.00	...	180.00	180.00	...	150.00	150.00
Detailed	02	Maintenance of RLI							
Object	24		20.00	...	30.00	30.00	...	50.00	50.00
	Total : Maintenance of RLI		20.00	...	30.00	30.00	...	50.00	50.00
	Total : Direction	370.35	538.90	...	469.08	469.08	...	585.90	585.90
Sub-Head	03	Execution							
Detailed	00								
Object	01		854.16	...	776.51	776.51	...	854.16	854.16
	11		1.70	...	1.70	1.70	...	1.70	1.70
	13		0.48	...	0.48	0.48	...	0.48	0.48
	Total : Execution	575.85	856.34	...	778.69	778.69	...	856.34	856.34
	Total : Direction and Administration	946.20	1395.24	...	1247.77	1247.77	...	1442.24	1442.24
Minor	052	Machinery & Equipment							
Sub-Head	04	Maintenance of Machinery							
Detailed	00								
Object	27		0.80	...	1.00	1.00	...	0.80	0.80
	Total : Maintenance of Machinery	...	0.80	...	1.00	1.00	...	0.80	0.80
	Total : Machinery & Equipment	...	0.80	...	1.00	1.00	...	0.80	0.80
Minor	800	Other Expenditure							
Sub-Head	02	Rationalisation of Minor Irrigation Statistic (Central Share)							
Detailed	00								
Object	01		25.43	...	22.11	22.11	...	25.43	25.43
	11		0.50	...	0.50	0.50	...	0.50	0.50
	13		34.20	...	34.20	34.20	...	34.20	34.20
	Total : Rationalisation of Minor Irrigation Statistic (Central Share)	...	60.13	...	56.81	56.81	...	60.13	60.13
	Total : Other Expenditure	...	60.13	...	56.81	56.81	...	60.13	60.13
	Total : General	946.20	1456.17	...	1305.58	1305.58	...	1503.17	1503.17
	<b>Total : Minor Irrigation</b>	<b>966.20</b>	<b>1472.88</b>	<b>6.00</b>	<b>1316.29</b>	<b>1322.29</b>	<b>6.00</b>	<b>1513.88</b>	<b>1519.88</b>
<b>Major Head</b>	<b>4552</b>	<b>Capital Outlay on North Eastern Areas</b>							
Sub-Major	22	Minor Irrigation							
Minor	800	Other Expenditure							
Sub-Head	01	Construction of Pick Up Weir and Pucca Canal							
Detailed	00								
Object	53		...	...	...	...	...	...	...
	Total : Construction of Pick Up Weir and Pucca Canal	...	...	...	...	...	...	...	...

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	02	Construction of Concrete Dam across Heirok Litan Makhong Thoubal Manipur(NEC)								
Detailed Object	02	NEC Share								
	53	Major Works		...	...	...	...	...	...	...
		Total : NEC Share		...	...	...	...	...	...	...
		Total : Construction of Concrete Dam across Heirok Litan Makhong Thoubal Manipur(NEC)	...	...	...	...	...	...	...	...
Sub-Head	03	Construction of Concrete Weir across Sekmai River (NEC)								
Detailed Object	00									
	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of Concrete Weir across Sekmai River (NEC)	...	...	...	...	...	...	...	...
Sub-Head	04	Construction of Pickup Weir across Loklai River at Pengjang Churachandpur								
Detailed Object	00									
	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of Pickup Weir across Loklai River at Pengjang Churachandpur	...	...	...	...	...	...	...	...
Sub-Head	05	Construction of gated weir across Yaralkhong at Gurupat, Imphal East District								
Detailed Object	02	NEC Share								
	53	Major Works		...	...	45.50	45.50	...	...	...
		Total : NEC Share		...	...	45.50	45.50	...	...	...
		Total : Construction of gated weir across Yaralkhong at Gurupat, Imphal East District	...	...	...	45.50	45.50	...	...	...
Sub-Head	06	Construction of Mini Barrage across Langathel River nearby Lamlong Khonou Thoubal District(NEC)								
Detailed Object	00									
	53	Major Works		...	...	152.53	152.53	...	...	...
		Total : Construction of Mini Barrage across Langathel River nearby Lamlong Khonou Thoubal District(NEC)	...	...	...	152.53	152.53	...	...	...
Sub-Head	09	State Matching Share of NEC								
Detailed Object	00									
	53	Major Works		...	...	77.23	77.23	...	...	...
		Total : State Matching Share of NEC	76.53	...	...	77.23	77.23	...	...	...
Sub-Head	10	One Time Central Assistance from North East Special Infrastructure Development Scheme(NESIDS)								
Detailed Object	00									
	53	Major Works		...	...	722.15	722.15	...	...	...
		Total : One Time Central Assistance from North East Special Infrastructure Development Scheme(NESIDS)	...	...	...	722.15	722.15	...	...	...
		Total : Other Expenditure	76.53	...	...	997.41	997.41	...	...	...
		Total : Minor Irrigation	76.53	...	...	997.41	997.41	...	...	...
		<b>Total : Capital Outlay on North Eastern Areas</b>	<b>76.53</b>	...	...	<b>997.41</b>	<b>997.41</b>	...	...	...
<b>Major Head</b>	<b>4702</b>	<b>Capital outlay on Minor Irrigation</b>								
Sub-Major	00									
Minor	101	Surface Water								
Sub-Head	05	Pick up weir, Low Head Barrage, percolation tank								
Detailed Object	00									
	02	Wages		1538.00	558.00	905.00	1463.00	500.00	1000.00	1500.00
	53	Major Works		100.00	...	199.99	199.99	...	100.00	100.00
		Total : Pick up weir, Low Head Barrage, percolation tank	516.60	1638.00	558.00	1104.99	1662.99	500.00	1100.00	1600.00
Sub-Head	06	River Lift Irrigation Scheme								
Detailed Object	00									
	53	Major Works		135.00	45.00	90.00	135.00	45.00	90.00	135.00
		Total : River Lift Irrigation Scheme	120.00	135.00	45.00	90.00	135.00	45.00	90.00	135.00
Sub-Head	11	PMKSY - Surface Minor Irrigation(SMI) (Central Share)								
Detailed Object	00									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
Object	53	Major Works		15200.00	4560.00	10640.00	15200.00	4560.00	10640.00	15200.00
		Total : PMKSY - Surface Minor Irrigation(SMI) (Central Share)	6961.67	15200.00	4560.00	10640.00	15200.00	4560.00	10640.00	15200.00
Sub-Head	12	State Matching Share of Surface Minor Irrigation(SMI)								
Detailed	00									
Object	53	Major Works		1100.00	400.00	800.00	1200.00	400.00	800.00	1200.00
		Total : State Matching Share of Surface Minor Irrigation(SMI)	1199.63	1100.00	400.00	800.00	1200.00	400.00	800.00	1200.00
		Total : Surface Water	8797.90	18073.00	5563.00	12634.99	18197.99	5505.00	12630.00	18135.00
Minor	102	Ground Water								
Sub-Head	08	Strengthening of Ground Water								
Detailed	01	Construction of Tube Wells								
Object	27	Minor works		7.20	1.80	5.40	7.20	1.80	5.40	7.20
		Total : Construction of Tube Wells		7.20	1.80	5.40	7.20	1.80	5.40	7.20
Detailed	02	Energisation of Irrigation Projects								
Object	53	Major Works		50.85	9.00	41.85	50.85	9.00	41.85	50.85
		Total : Energisation of Irrigation Projects		50.85	9.00	41.85	50.85	9.00	41.85	50.85
		Total : Strengthening of Ground Water	50.00	58.05	10.80	47.25	58.05	10.80	47.25	58.05
Sub-Head	11	PMKSY- Har Khet ko Pani(HKKP) - Ground Water (Central Share)								
Detailed	00									
Object	53	Major Works		6000.00	...	5555.10	5555.10	...	10000.00	10000.00
		Total : PMKSY- Har Khet ko Pani(HKKP) - Ground Water (Central Share)	1233.20	6000.00	...	5555.10	5555.10	...	10000.00	10000.00
Sub-Head	12	State Matching of PMKSY - Har Khet ko Pani(HKKP) - Ground Water								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	600.00	600.00
		Total : State Matching of PMKSY - Har Khet ko Pani(HKKP) - Ground Water	422.16	...	...	...	...	...	600.00	600.00
		Total : Ground Water	1705.36	6058.05	10.80	5602.35	5613.15	10.80	10647.25	10658.05
Minor	800	Other Expenditure								
Sub-Head	01	Construction of rain Water Harvesting in 10 Hill Districts								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of rain Water Harvesting in 10 Hill Districts	...	...	...	...	...	...	...	...
Sub-Head	02	Accelerated Irrigation Benefit Programme(AIBP)								
Detailed	01	State Matching Share(AIBP)								
Object	53	Major Works		...	...	...	...	...	...	...
		Total : State Matching Share(AIBP)		...	...	...	...	...	...	...
Detailed	02	Central Share (CLA)								
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Central Share (CLA)		...	...	...	...	...	...	...
		Total : Accelerated Irrigation Benefit Programme(AIBP)	...	...	...	...	...	...	...	...
Sub-Head	04	Irrigation Projects								
Detailed	03	Implementation of First Crop of Paddy								
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Implementation of First Crop of Paddy		...	...	...	...	...	...	...
Detailed	04	Survey and Investigation								
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Survey and Investigation		...	...	...	...	...	...	...
		Total : Irrigation Projects	...	...	...	...	...	...	...	...
Sub-Head	07	Rural Infrastructure Development Fund(RIDF)								
Detailed	01	State Matching Share								
Object	53	Major Works		0.01	...	77.77	77.77	...	250.40	250.40
		Total : State Matching Share		0.01	...	77.77	77.77	...	250.40	250.40
Detailed	02	NABARD Share								
Object	53	Major Works		4757.47	...	1800.00	1800.00	...	4757.47	4757.47
		Total : NABARD Share		4757.47	...	1800.00	1800.00	...	4757.47	4757.47
		Total : Rural Infrastructure Development Fund(RIDF)	227.77	4757.48	...	1877.77	1877.77	...	5007.87	5007.87
Sub-Head	08	State Matching Share of NEC								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : State Matching Share of NEC	...	...	...	...	...	...	...	...
		Total : Other Expenditure	227.77	4757.48	...	1877.77	1877.77	...	5007.87	5007.87
		<b>Total : Capital outlay on Minor Irrigation</b>	<b>10731.03</b>	<b>28888.53</b>	<b>5573.80</b>	<b>20115.11</b>	<b>25688.91</b>	<b>5515.80</b>	<b>28285.12</b>	<b>33800.92</b>

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
		2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
<b>GRAND TOTAL : MINOR IRRIGATION</b>		<b>11773.76</b>	<b>30361.41</b>	<b>5579.80</b>	<b>22428.81</b>	<b>28008.61</b>	<b>5521.80</b>	<b>29799.00</b>	<b>35320.80</b>
<b>Voted :</b>		<b>11773.76</b>	<b>30361.41</b>	<b>5579.80</b>	<b>22428.81</b>	<b>28008.61</b>	<b>5521.80</b>	<b>29799.00</b>	<b>35320.80</b>