

GRANT - 17

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF JAILS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	27,54,58	-	27,54,58
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Home (Jails)

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2056 JAILS.	4,58,72	15,78,28	4,58,72	15,78,28	9,84,35	17,70,23
GRAND TOTAL	4,58,72	15,78,28	4,58,72	15,78,28	9,84,35	17,70,23
REVENUE SECTION						
A-General Services						
2056 JAILS.						
STATE SCHEMES						
001 DIRECTION AND ADMINISTRATION.	2,85,45		2,85,45		2,80,25	
101 JAILS.	1,35,90	15,78,28	1,35,90	15,78,28	4,60,00	17,18,23
102 JAILS MANUFACTURES	27,23		27,23		29,95	
800 OTHER EXPENDITURE.	10,14		10,14		2,14,15	52,00
TOTAL STATE SCHEMES	4,58,72	15,78,28	4,58,72	15,78,28	9,84,35	17,70,23

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
CENTRALLY SPONSORED SCHEMES						
800 OTHER EXPENDITURE.						
TOTAL CENTRALLY SPONSORED SCHEMES						
TOTAL 2056	4,58,72	15,78,28	4,58,72	15,78,28	9,84,35	17,70,23
GRAND TOTAL	4,58,72	15,78,28	4,58,72	15,78,28	9,84,35	17,70,23
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
A-General Services						
2056 JAILS.						
<u>STATE SCHEMES</u>						
001 DIRECTION AND ADMINISTRATION.						
(01) Superintendence						
00. -						
01. Salaries	1,90,00		1,90,00		2,09,00	
02. Wages	4,50		4,50		4,55	
06. Medical Treatment	4,90		4,90		5,50	
11. Domestic travel expenses	2,35		2,35		2,40	
13. Office Expenses	20,00		20,00		20,10	
14. Rents, Rates and Taxes						
16. Publications	20		20		25	
21. Supplies and Materials	10,10		10,10		20,15	
23. Cost of ration						
24. P.O.L.	40		40		45	
26. Advertising and Publicity	35		35		35	
27. Minor Works	2,60		2,60		1,50	
50. Other Charges	1,55		1,55		20	
51. Motor Vehicles	1,25		1,25		1,30	
TOTAL (01)	2,38,20		2,38,20		2,65,75	
(02) Charges for Police Custody						
01. Salaries						
02. Wages						
13. Office Expenses	1,80		1,80			
23. Cost of ration	1,25		1,25			

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (02)	3,05		3,05			
(03) Expenditure on Account of State Prisoners and Detenus. 50. Other Charges TOTAL (03)						
(04) Payment due to Me.S.E.B./ Municipal Board/ Telephone Bills (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes 23. Cost of ration TOTAL (04)	40,00 4,20 44,20		40,00 4,20 44,20		10,00 4,50 14,50	
TOTAL 001	2,85,45		2,85,45		2,80,25	
101 JAILS. (01) District Jail,Shillong. 00. - 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 15. Royalty 16. Publications 21. Supplies and Materials 23. Cost of ration 24. P.O.L. 26. Advertising and Publicity 27. Minor Works 41. Secret Service Expenditure 50. Other Charges		3,23,00 9,59 10 4,01 1,50 23,64 2,00 8,00 80,40 1,55 2,05 1,15		3,23,00 9,59 10 4,01 1,50 23,64 2,00 8,00 80,40 1,55 2,05 1,15		3,55,30 10,00 10 6,00 1,55 23,70 2,00 8,05 80,45 1,58 2,00 1,15

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
51. Motor Vehicles		1,15		1,15		1,20
52. Machinery and Equipment		4,00		4,00		
TOTAL (01)		4,62,14		4,62,14		4,93,08
(02) District Jail, Tura.						
01. Salaries		2,05,00		2,05,00		2,23,45
02. Wages		3,75		3,75		3,80
05. Rewards		1,05		1,05		1,10
06. Medical Treatment		3,05		3,05		3,30
11. Domestic travel expenses		1,02		1,02		1,15
13. Office Expenses		6,05		6,05		6,15
14. Rents, Rates and Taxes		4,40		4,40		4,66
16. Publications						
21. Supplies and Materials		5,05		5,05		5,10
23. Cost of ration		36,40		36,40		42,50
24. P.O.L.		2,05		2,05		2,15
26. Advertising and Publicity						
27. Minor Works		2,60		2,60		2,65
50. Other Charges		2,00		2,00		2,10
51. Motor Vehicles		2,05		2,05		2,15
52. Machinery and Equipment		3,00		3,00		3,10
TOTAL (02)		2,77,47		2,77,47		3,03,36
(04) District Jail, Williamnagar.						
01. Salaries		2,60,00		2,60,00		2,84,70
02. Wages		1,05		1,05		1,20
05. Rewards		35		35		40
06. Medical Treatment		4,10		4,10		4,20
11. Domestic travel expenses		2,05		2,05		2,15
13. Office Expenses		5,03		5,03		5,22
14. Rents, Rates and Taxes		1,02		1,02		1,10
16. Publications						
21. Supplies and Materials		3,02		3,02		3,10
23. Cost of ration		35,10		35,10		35,45
24. P.O.L.		2,02		2,02		2,20
26. Advertising and Publicity						
27. Minor Works		2,52		2,52		2,65
50. Other Charges		3,00		3,00		3,20
51. Motor Vehicles		1,30		1,30		1,35
52. Machinery and Equipment		1,10		1,10		1,15
TOTAL (04)		3,21,66		3,21,66		3,48,07

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(05) District Jail, Jowai.						
01. Salaries		1,97,90		1,97,90		2,17,70
02. Wages		3,05		3,05		3,10
05. Rewards		30		30		30
06. Medical Treatment		2,10		2,10		2,20
11. Domestic travel expenses		2,10		2,10		2,15
13. Office Expenses		10,10		10,10		10,15
14. Rents, Rates and Taxes		82		82		90
16. Publications						
21. Supplies and Materials		20,10		20,10		20,20
23. Cost of ration		45,50		45,50		45,60
24. P.O.L.		72		72		80
26. Advertising and Publicity						
27. Minor Works		3,50		3,50		3,90
50. Other Charges		72		72		80
51. Motor Vehicles		1,05		1,05		1,20
52. Machinery and Equipment		4,05		4,05		4,10
TOTAL (05)		2,92,01		2,92,01		3,13,10
(07) Upgradation of the standard of administrstion under 11th Finance Commission.						
01. Salaries						
21. Supplies and Materials						
01 Medicines/Medical Equipment						
21. Supplies and Materials						
TOTAL 01						
02 Facilities for Women Offender						
21. Supplies and Materials						
TOTAL 02						
03 Facilities to Jails Immates						
21. Supplies and Materials						
TOTAL 03						

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
04 Vocational Training For Jails Immates 21. Supplies and Materials 52. Machinery and Equipment TOTAL 04						
05 Repairs/Renovation of Jail Buildings. 27. Minor Works TOTAL 05						
06 Vocational Training For Jails Immates 52. Machinery and Equipment TOTAL 06 TOTAL (07)						
(08) Strengthening of Jail Security(Armed Branch). 01. Salaries 02. Wages 05. Rewards 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 50. Other Charges 52. Machinery and Equipment TOTAL (08)	1,25,00		1,25,00		1,37,50 2,00 1,50 1,41,00	
(09) Strengthening of Jails Services (Admn) 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles TOTAL (09)	10,90		10,90		12,00 12,00	
(10) Purchase of uniform for Head Warder & Warders 21. Supplies and Materials TOTAL (10)						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(11) District Jail Nongpoh						
01. Salaries					2,30,00	1,87,00
02. Wages					5,00	5,50
05. Rewards					15	22
06. Medical Treatment					6,00	6,00
11. Domestic travel expenses					1,20	1,10
13. Office Expenses					15,00	16,50
14. Rents, Rates and Taxes					5,00	5,20
16. Publications						
21. Supplies and Materials					6,00	5,50
23. Cost of ration					30,00	30,20
24. P.O.L.					2,00	1,20
26. Advertising and Publicity						
27. Minor Works					2,00	1,00
50. Other Charges					65	55
51. Motor Vehicles					2,00	65
52. Machinery and Equipment					2,00	
TOTAL (11)		2,25,00		2,25,00	3,07,00	2,60,62
TOTAL 101	1,35,90	15,78,28	1,35,90	15,78,28	4,60,00	17,18,23
102 JAILS MANUFACTURES						
(01) Manufacture of furniture etc.,						
01. Salaries	27,23		27,23		29,95	
02. Wages						
05. Rewards						
06. Medical Treatment						
13. Office Expenses						
21. Supplies and Materials						
27. Minor Works						
50. Other Charges						
52. Machinery and Equipment						
TOTAL (01)	27,23		27,23		29,95	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(02) Facilities for Jail Immates. 21. Supplies and Materials 51. Motor Vehicles TOTAL (02)						
TOTAL 102	27,23		27,23		29,95	
800 OTHER EXPENDITURE.						
(01) Construction of Spl Jail for Political Detenus at Mawiong 27. Minor Works TOTAL (01)						
(02) Improvement and modernisation of security system. 01. Salaries 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles 01 Add- Amount transferred from Centrally Sponsored Scheme. 21. Supplies and Materials 51. Motor Vehicles 52. Machinery and Equipment TOTAL 01 TOTAL (02)						
(03) Strengthening and improvement of medical care. 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles 01 Add- Amount transferred from Centrally Sponsored Scheme. 21. Supplies and Materials 51. Motor Vehicles TOTAL 01	10,14		10,14		11,15	

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (03)	10,14		10,14		11,15	
(05) Modernisation of Jail Services(including training and training equipment). 00. - 11. Domestic travel expenses 13. Office Expenses 21. Supplies and Materials TOTAL (05)					2,00,00	50,00
(06) Strengthening of Jail Administration. 51. Motor Vehicles TOTAL (06)					3,00	
(07) Strengthening of other security related items including transport. 21. Supplies and Materials 51. Motor Vehicles 01 Add- Amount transferred from Centrally Sponsored Scheme. 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles TOTAL 01 TOTAL (07)						
(09) Facilities for women offenders,etc. 21. Supplies and Materials TOTAL (09)						
(10) Facilities to Jails inmates etc. 21. Supplies and Materials 01 Add- Amount transferred from Centrally Sponsored Scheme.						2,00

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
21. Supplies and Materials TOTAL 01 TOTAL (10)						2,00
TOTAL 800	10,14		10,14		2,14,15	52,00
<u>TOTAL STATE SCHEMES</u>	4,58,72	15,78,28	4,58,72	15,78,28	9,84,35	17,70,23
<u>CENTRALLY SPONSORED SCHEMES</u>						
800 OTHER EXPENDITURE.						
(02) Improvement and modernisation of security system.						
11. Domestic travel expenses						
21. Supplies and Materials						
51. Motor Vehicles						
52. Machinery and Equipment						
01 Ded- Amount transferred to State Plan.						
21. Supplies and Materials						
51. Motor Vehicles						
52. Machinery and Equipment						
TOTAL 01						
TOTAL (02)						
(03) Strengthening and improvement of Medical Care.						
21. Supplies and Materials						
51. Motor Vehicles						
01 Ded- Amount transferred to State Plan.						
21. Supplies and Materials						
51. Motor Vehicles						
TOTAL 01						
TOTAL (03)						
(05) Modernisation of Jail Services(including Training and Training Equipments).						
11. Domestic travel expenses						
13. Office Expenses						
21. Supplies and Materials						
TOTAL (05)						
(07) Strengthening of other security related items including Transport.						
21. Supplies and Materials						

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
27. Minor Works 51. Motor Vehicles 01 Ded- Amount transferred to State Plan. 21. Supplies and Materials 27. Minor Works 51. Motor Vehicles TOTAL 01 TOTAL (07)						
(09) Facilities for Women Offenders,etc. 21. Supplies and Materials TOTAL (09)						
(10) Facilities to Jails Inmates, etc. 21. Supplies and Materials 01 Ded- Amount transferred to State Plan. 21. Supplies and Materials TOTAL 01 TOTAL (10)						
TOTAL 800						
<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>						
TOTAL 2056	4,58,72	15,78,28	4,58,72	15,78,28	9,84,35	17,70,23
GRAND TOTAL	4,58,72	15,78,28	4,58,72	15,78,28	9,84,35	17,70,23