

						(₹ हजार) (₹ IN THOUSANDS)					
वास्तविक		बजट अनुमान		संशोधित अनुमान		बजट अनुमान					
ACTUALS		BUDGET ESTIMATES		REVISED ESTIMATES		BUDGET ESTIMATES					
2014-2015		2015-2016		2015-2016		2016-2017					
आयोजना	आयोजना	आयोजना	आयोजना	आयोजना	आयोजना	आयोजना	आयोजना	जोड़			
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL			
भगवान महावीर अस्पताल						BHAGWAN MAHAVIR HOSPITAL					
राजस्व भाग :						REVENUE SECTION :					
मुख्य शीर्ष "2210"						MAJOR HEAD"2210"					
						Medical & Public Health (Major head)					
					2210	Urban Health Services-Allopathy (Sub Major Head)					
					01	Hospital & Dispensaries (Minor					
					110	Bhagwan Mahavir Hospital (Sub Head)					
					29						
82334	164967	62000	197500	99919	162153	29 00 01	Salaries	127150	223100	350250	
4846	449	7020	600	2005	406	29 00 06	Medical Treatment	7020	600	7620	
294	..	300	..	200	..	29 00 11	Domestic Travel Expenses	500	..	500	
55294	6369	60000	10000	77538	10296	29 00 13	Office Expenses	70000	7500	77500	
28591	6975	10000	8000	10000	8052	29 00 21	Supplies & Materials	7500	..	7500	
24	..	80	..	20	..	29 00 24	P.O.L.	30	..	30	
248	..	300	..	100	..	29 00 26	Advertisement & Publicity	300	..	300	
184	29 00 51	Motor Vehicle	
2583	397	29 00 52	Machinery & Equipment	
174398	179157	139700	216100	189782	180907	TOTAL - MAJOR HEAD"2210"			212500	231200	443700
174398	179157	139700	216100	189782	180907	TOTAL - REVENUE SECTION			212500	231200	443700
पूंजी भाग :						CAPITAL SECTION :					
मुख्य शीर्ष "4210"						MAJOR HEAD "4210"					
						Capital Outlay on Medical and Public Health (Major Head)					
					4210	Urban Health Services (Sub Major Head)					
					01	Hospitals & Dispensaries (Minor					
					110	Bhagwan Mahavir Hospital (Sub Head)					
					81						
..	..	300	81 00 51	Motor Vehicle	
..	..	5000	2000	7318	1993	81 00 52	Machinery & Equipment	10000	2000	12000	
..	..	5300	2000	7318	1993	TOTAL - MAJOR HEAD"4210"			10000	2000	12000
..	..	5300	2000	7318	1993	TOTAL - CAPITAL SECTION			10000	2000	12000
174398	179157	145000	218100	197100	182900	TOTAL - BHAGWAN MAHAVIR HOSPITAL			222500	233200	455700