

47 - GOA MEDICAL COLLEGE

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2015 - 2016 | Budget Estimates 2016 - 2017 | Revised Estimates 2016 - 2017 | Budget Estimates 2017 - 2018 |
|--|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 47 GOA MEDICAL COLLEGE | 739.45 | 2219.50 | 2219.50 | 2345.21 |
| 0210 Medical and Public Health | 739.43 | 2107.13 | 2107.13 | 2232.84 |
| 01 Urban Health Services | 312.43 | 1487.13 | 1487.13 | 1612.84 |
| 020 Receipts from Patients for Hospitals and Disp. Services | 159.70 | 1357.13 | 1357.13 | 1492.84 |
| 01 Goa Medical College | 159.70 | 107.13 | 107.13 | 117.84 |
| 02 Receipts from Insurance | -- | 600.00 | 600.00 | 660.00 |
| 03 Receipts from Patients | -- | 350.00 | 350.00 | 385.00 |
| 04 Deendayal Mediclaim | -- | 300.00 | 300.00 | 330.00 |
| 800 Other Receipts | 152.73 | 130.00 | 130.00 | 120.00 |
| 80 Sale proceeds of dead stock, waste paper etc. | 9.33 | 40.00 | 40.00 | 20.00 |
| 81 Other items | 143.40 | 90.00 | 90.00 | 100.00 |
| 03 Medical, Education, Training and Research | 427.00 | 620.00 | 620.00 | 620.00 |
| 105 Allopathy | 427.00 | 620.00 | 620.00 | 620.00 |
| 01 Tuition and other fees - Goa Medical College | 427.00 | 620.00 | 620.00 | 620.00 |
| 0070 Other Administrative Services | 0.02 | 0.10 | 0.10 | 0.10 |
| 60 Other Services | 0.02 | 0.10 | 0.10 | 0.10 |
| 800 Other Receipts | 0.02 | 0.10 | 0.10 | 0.10 |
| 01 Right to Information Act, 2005 (Central Act) | 0.02 | 0.10 | 0.10 | 0.10 |
| 0049 Interest Receipts | -- | 10.00 | 10.00 | 10.00 |
| 04 Interest Receipts of State/UT Governments | -- | 10.00 | 10.00 | 10.00 |
| 800 Other Receipts | -- | 10.00 | 10.00 | 10.00 |
| 24 Other Parties | -- | 10.00 | 10.00 | 10.00 |
| 1601 Grants-in-Aid from Central Government | -- | 102.27 | 102.27 | 102.27 |
| 04 Grants for Centrally Sponsored Plan Schemes | -- | 102.27 | 102.27 | 102.27 |
| 800 Other Grants | -- | 102.27 | 102.27 | 102.27 |
| 01 National Programme for Control Blindness | -- | 102.27 | 102.27 | 102.27 |