

50 - GOA COLLEGE OF PHARMACY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2015 - 2016	Budget Estimates 2016 - 2017	Revised Estimates 2016 - 2017	Budget Estimates 2017 - 2018
1	2	3	4	5
50 GOA COLLEGE OF PHARMACY	115.54	246.60	246.60	258.60
0210 Medical and Public Health	115.54	111.50	111.50	123.50
03 Medical, Education, Training and Research	115.54	111.50	111.50	123.50
105 Allopathy	110.20	106.00	106.00	117.00
02 Tuition and other fees - Goa College of Pharmacy	110.20	106.00	106.00	117.00
800 Other Receipts	5.34	5.50	5.50	6.50
81 Other items	5.34	5.50	5.50	6.50
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10
1601 Grants-in-Aid from Central Government	--	135.00	135.00	135.00
03 Grants for Central Plan Schemes	--	80.00	80.00	80.00
800 Other Grants	--	80.00	80.00	80.00
33 Development of Post- Grad. Course & Research. Work (Pharmacy)	--	80.00	80.00	80.00
04 Grants for Centrally Sponsored Plan Schemes	--	55.00	55.00	55.00
800 Other Grants	--	55.00	55.00	55.00
01 Post Graduate Course in Pharmacy	--	55.00	55.00	55.00