



ଓଡ଼ିଶା ସରକାର  
GOVERNMENT OF ODISHA

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**BUDGET HEAD  
PROGRAMME OUTLAY  
LINK  
2021-22**

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ଅର୍ଥ ବିଭାଗ  
FINANCE DEPARTMENT





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FINANCE DEPARTMENT



## **BUDGET HEAD PROGRAMME OUTLAY LINK,** **2021-22**

<b><u>C O N T E N T S</u></b>		<b>Page</b>
CHAPTER-I	i) Sector- Wise Abstract of State Sector Schemes under Programme Expenditure, 2021-22	1 to 10
	ii) Sector- Wise Abstract of Central Sector Schemes under Programme Expenditure, 2021-22	11 to 12
	iii) Sector- Wise Abstract of Centrally Sponsored Schemes under Programme Expenditure, 2021-22	13 to 18
	iv) Sector-Wise Abstract of Programme Expenditure, 2021-22	19 to 29
CHAPTER-II	State Sector Schemes under Programme Expenditure, 2021-22	33 to 254
CHAPTER-III	Central Sector Schemes under Programme Expenditure, 2021-22	257 to 271
CHAPTER-IV	Centrally Sponsored Schemes under Programme Expenditure, 2021-22	275 to 354
APPENDIX-A	Allocation for Centrally Sponsored Schemes (CSS) for Annual Programme, 2021-22	357 to 361
APPENDIX-B	Last years' Department-wise Actual Expenditure	365 to 368



# **CHAPTER – I**

**SECTOR-WISE ABSTRACT OF SCHEMES  
UNDER PROGRAMME EXPENDITURE,  
2021-22**





**SECTOR-WISE ABSTRACT OF STATE SECTOR SCHEMES  
UNDER PROGRAMME EXPENDITURE,  
AS PER BUDGET ESTIMATE FOR 2021-22**

(Rs. in lakh)

Head of Development	Budget Estimate for 2021-22	Page
1	2	3

**I. AGRICULTURE AND ALLIED ACTIVITIES**

1. Crop Husbandry		
a) Agriculture Programme	316310.98	33-42
b) Crop Insurance	50000.00	42-43
2. Horticulture	14077.06	43-46
3. Soil and Water Conservation	8000.00	46-47
4. Animal Husbandry	36826.46	47-55
5. Dairy Development	3356.29	55-56
6. Fisheries	30516.06	56-60
7. Agricultural Research and Education	14823.01	61
8. Co-operation	99899.95	61-66
9. Other Agricultural Programme		
a) Agricultural Marketing	0.05	66-67
b) Marketing Intelligence & Quality Control	4.00	67
<b>TOTAL - I. AGRICULTURE AND ALLIED ACTIVITIES</b>	<b>573813.86</b>	

**II. RURAL DEVELOPMENT**

1. Land Reforms		
i) Compensation & Assignment	62.78	68
ii) Recruitment and Departmental Examination (Revenue Department)	20.00	68-69
iii) Other State Sector Schemes	16087.21	69-71
2. Other Rural Devpt. Programmes		
a) Community Development	500.00	72
b) Panchayats	200.01	72-73

(Rs. in lakh)

Head of Development	Budget Estimate for 2021-22	Page
1	2	3
c) Revolving Fund for MGNREGS Wages	50000.00	73
d) Construction of Buildings	1500.00	73
<b>TOTAL - II. RURAL DEVELOPMENT</b>	<b>68370.00</b>	
<b>III. SPECIAL AREA PROGRAMME</b>		
A. Special Programme for KBK Districts		
i) Biju KBK Yojana	35486.00	74-75
B. Other Special Area Programme		
i) Biju Kandhamal O Gajapati Yojana	2850.00	75
ii) Gopabandhu Gramin Yojana	0.06	76
iii) Ama Gaon Ama Vikash	0.03	76
iv) Infrastructure Development Fund Scheme for KBK	0.06	77
v) Western Odisha Dev. Council (WODC)	18000.00	77-78
vi) Special Development Council in Tribal Dominated Districts	5850.00	78
<b>TOTAL - III. SPECIAL AREAS PROGRAMME</b>	<b>62186.15</b>	
<b>IV. IRRIGATION AND FLOOD CONTROL</b>		
A. Major and Medium Irrigation	162547.72	79-94
B. Minor Irrigation (Excluding Lift Irrigation)		
i) Minor Projects under RIDF	10000.00	95
ii) Parvati Giri Megalift Projects-Minor (RIDF)	31040.00	95
iii) Parvati Giri Mega Lift Projects-Minor	55000.00	96
iv) Canal Lining	100.00	96
v) Nabakrushna Choudhury Secha Unnayan Yojana	50.00	96
vi) Mukshyamantri Adibandha Tiari Yojana (MATY)	110.00	97
vii) Water Sector Infrastructure Development Programme (WSDIP)	0.01	97
viii) Other State Sector Schemes under Minor Irrigation	5292.19	97-98

(Rs. in lakh)

Head of Development	Budget Estimate for 2021-22	Page
1	2	3
C. Lift Irrigation		
i) Lift Irrigation under EAP	20000.00	99
ii) Lift Irrigation under RIDF		
(a) Biju Krushak Vikash Yojana (BKVY) under RIDF	40000.00	99-100
iii) Hirakud Command Area Development	800.00	100-101
iv) Revival & Renovation of defunct Lift Irrigation Projects	16005.00	101
v) Sustainable Harnessing of ground water in water deficit areas	38920.00	101-102
vi) Ground Water Survey & Investigation	500.04	102
vii) Other State Sector Schemes under Lift Irrigation	385.00	102-103
D. Flood Control and Drainage	71200.04	103-105
E. Command Area Development and Water Management Programme	8050.00	106
<b>TOTAL - IV. IRRIGATION AND FLOOD CONTROL</b>	<b>460000.00</b>	

**V. ENERGY**

## 1. Government Sector Scheme

a) R-APDRP	0.01	107
b) Integrated Power Development Scheme/ Thermal Power Generation	0.04	107-108
c) Biju Grama Jyoti Yojana	500.00	108
d) Biju Saharanchal Vidyutikaran Yojana	500.00	108-109
e) SS of CSP (State Matching Contribution)		
(i) RGGVY	0.05	109
(ii) Dindayal Upadhaya Gram Jyoti Yojana	0.01	109
(iii) Sahaj Bijli Har Ghar Yojana (Rural) - Saubhagya	5000.00	110
f) Transmission System Improvement Project	15000.00	110

(Rs. in lakh)

Head of Development	Budget Estimate for 2021-22	Page
1	2	3
g) Implementation of Non-remunerative Transmission Projects in Backward Districts	33200.01	111
h) Odisha Power Sector Improvement Project	10042.03	111
i) System Strengthening		
(a) Construction of Grid Sub-stations	6000.00	112
(b) Shifting of Transformers	2000.00	112
j) Share Capital Investment	98527.81	113
k) Other State Sector Schemes	1530.04	114
2. Non-conventional Sources of Energy	4000.00	114-115
<b>TOTAL - V. ENERGY</b>	<b>176300.00</b>	
<b>VI. INDUSTRIES AND MINERALS</b>		
1. Village and Small Enterprises		
a) Small Scale Industries	36800.00	116-119
b) Handicraft and Cottage Industries	3050.00	119-121
c) Textile and Handloom	6950.00	121-124
2. Other Industries (Other than VSE)		
a) Other Industries (Industry Deptt.)	42500.00	124-125
3. Minerals Exploration	1685.00	125-126
4. Integrated Mines Mineral & Management System	4739.39	126
5. Research/Capacity Building/ Share Capital Investment/etc.	807.72	126
<b>TOTAL - VI. INDUSTRIES AND MINERALS</b>	<b>96532.11</b>	
<b>VII. TRANSPORT</b>		
1. Minor Ports	4118.00	127
2. Civil Aviation	10000.00	128
3. Roads and Bridges		
a) Rural Roads (R D Department)	215359.97	128-133

(Rs. in lakh)

Head of Development	Budget Estimate for 2021-22	Page
1	2	3
b) Other Roads		
(i) Works Department	440000.00	133-140
(ii) Panchayati Raj Department	1100.00	140
4. Road Transport	62900.00	141-143
5. Inland Water Transport	333.00	143
<b>TOTAL - VII. TRANSPORT</b>	<b>733810.97</b>	
<b>VIII. SCIENCE TECHNOLOGY &amp; ENVIRONMENT</b>		
1. Scientific Research		
a) Science & Technology	5300.00	145
2. Information Technology (Excl. Scientific Research)		
a) Information Tech. (IT Deptt.)	17500.00	146-148
b) Computerisation & e-Governance	6140.30	149-150
3. Ecology & Environment	950.04	151
4. Forestry & Wild Life		
a) Forests	107752.97	152-156
b) Sanctuary and Natural Reserve	8100.00	156-157
<b>TOTAL - VIII. SCIENCE TECHNOLOGY &amp; ENVIRONMENT</b>	<b>145743.31</b>	
<b>IX. GENERAL ECONOMIC SERVICES</b>		
1. Secretariat Economic Services	2236.55	158
2. Tourism	44200.00	159
3. Survey and Statistics	610.00	160
4. Civil Supplies (Public Distribution System)	99229.77	160-161
5. Other General Economic Services		
a) Weights and Measures	1557.16	162
b) District Planning & other Development Programmes	491.53	162
c) Odisha State Renewal Funds Society	500.00	162

(Rs. in lakh)

Head of Development	Budget Estimate for 2021-22	Page
1	2	3
d) Strengthening of Excise Administration	2000.00	163
e) Training Programme	20.00	163
f) GIA to PHDMA/ SARCA	634.00	164
g) State Viability Gap Fund (VGF)	3000.00	164
h) Evaluation and Impact Assesment Study in different Districts	2500.00	164
i) Project Management Unit & Capacity Building	12.02	165
j) State Innovation Cell	120.00	165
k) Critical Gap Fund	4200.00	165
l) Odisha Infrastructure Development Fund (OIDF) for PPP Projects	5000.00	166
m) Information, Education and Communication (IEC Activities)	25.00	166
n) Grants in aid for MLALAD Fund	44100.00	166
o) Grants in aid for Special Problem Fund	10000.00	167
p) Construction of Office and Residential Buildings of P&C Department.	600.00	167
q) Socio Economic Transformation & Upliftment (SETU)	5000.00	167-168
r) OPAMS and SCRGP Programme	2000.00	168
s) Special Initiative Programme	10000.00	168-169
t) Special Central Assistance to States for Capital Expenditure	40000.00	169
6. 15th Finance Commission Grants	80000.00	170
<b>TOTAL - IX. GENERAL ECONOMIC SERVICES</b>	<b>358036.03</b>	
<b>X. SOCIAL SERVICES</b>		
1. General Education		
a) Elementary Education	21769.58	171-172

(Rs. in lakh)

<b>Head of Development</b>	<b>Budget Estimate for 2021-22</b>	<b>Page</b>
<b>1</b>	<b>2</b>	<b>3</b>
b) Secondary Education	254210.29	173-176
c) Adult/ Mass / Teachers' Education	3593.03	177-178
d) Higher Education	94300.00	178-181
e) Development of MIL	50.01	181
2. Technical Education	9500.01	182-183
3. Sports and Youth Services	37000.00	183-184
4. Art and Culture	10300.02	185-186
5. Medical and Public Health		
a) Health Care, Medical Education & Reserch	410000.00	187-200
b) ESI	421.85	200-201
6. Water Supply and Sanitation		
a) Rural Water Supply	207151.87	201-203
b) Urban Water Supply	54609.60	203-205
c) Urban Sewerage and Sanitation	54831.26	205-206
7. Housing		
a) Odisha Urban Housing Mission (OUHM)	100.00	207
b) Odisha Real Estate Regulatoy Authority	0.01	207
c) Odisha Real Estate Appellate Tribunal (OREAT)	0.01	207
8. Urban Development		
a) State Capital Project	16644.25	208-209
b) Other Urban Development Schemes	59400.14	210-214
9. Information & Publicity	5000.00	214-215
10. Development of SCs, STs and OBCs [excl. SCA for TSP and Grants under Art. 275(1)]	146792.22	216-221
11. Labour & Employment		
a) Labour & Labour Welfare	3078.15	221-223
b) Employment Service		

(Rs. in lakh)

Head of Development	Budget Estimate for 2021-22	Page
1	2	3
i) Odisha Employment Mission	50.00	223
ii) Employment Service	10050.00	223-224
c) Craftsman Training (ITIs & Apprenticeship Training)	8399.99	224-225
12. Social Security & Social Welfare		
a) Welfare of PWD (Persons with Disability)	10124.00	226-228
b) Madhubabu Pension Yojana	150907.99	228-229
c) Probation Service	15.00	229
d) Welfare of Distressed & Destitutes	12700.00	229-230
e) Programme & Activities of Trans-Gender	250.00	230
f) Programme and Activities for Senior Citizens	250.00	230
g) De-Addiction Centre (Non-Clinical)	200.00	230-231
h) Supply of subsidised Rice	518.00	231
i) Construction of Buildings	0.01	231
13. Empowerment of Women & Development of Children		
a) Women Welfare	71089.75	232-233
b) Child Welfare	58110.24	233-236
c) Nutrition	0.01	236
<b>TOTAL - X. SOCIAL SERVICES</b>	<b>1711417.29</b>	
<b>XI. GENERAL SERVICES</b>		
1. Jails	2701.89	238-239
2. Stationery & Printing	280.00	239
3. Public Works		
a) Courts	11630.57	239-240
b) Fire Services	3873.96	240-241
c) Law Department	1360.00	242
d) Infrastructure Development of GA Deptt. & its Sub-ordinate Offices	1182.74	242-243



(Rs. in lakh)

Head of Development	Budget Estimate for 2021-22	Page
1	2	3
e) Construction of (Building in the State Guest House, Odisha Bhawan at Bengaluru, Secretariat Training Institute at Bhubaneswar, Sainik Rest Houses, etc)	100.05	243-244
f) Construction of Abhishek-cum-Banquet Hall in Raj Bhawan	1200.00	244
4. Other Administrative Service		
a) Police Welfare and Building	30593.51	244-246
5. Miscellaneous General Services		
a) Odisha Disaster Recovery Project	1000.00	247
b) Construction Flood Shelter	1694.00	247
c) Public Service Delivery	256.79	248
d) Subsidy for Agricultural inputs	6.00	248
e) Home, G.A. and Revenue Department	8206.05	248-249
<b>TOTAL - XI. GENERAL SERVICES</b>	<b>64085.56</b>	
<b>TOTAL STATE SECTOR SCHEME UNDER PROGRAMME EXPENDITURE (GROSS)</b>	<b>4450295.28</b>	
THE ABOVE ESTIMATES DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN THE ACCOUNT OF REDUCTION OF EXPENDITURE		
<b>AGRICULTURE AND ALLIED ACTIVITIES SECTOR</b>		
Agriculture Programme	-20000.00	250
<b>TOTAL - AGRICULTURE AND ALLIED ACTIVITIES SECTOR</b>	<b>-20000.00</b>	
<b>RURAL DEVELOPMENT SECTOR</b>		
Revolving Fund for MGNREGS Wages	-50000.00	251
<b>TOTAL - RURAL DEVELOPMENT SECTOR</b>	<b>-50000.00</b>	
<b>INDUSTRIES AND MINERALS SECTOR</b>		
Other Industries (Industry Deptt.)	-2500.00	252

(Rs. in lakh)

<b>Head of Development</b>	<b>Budget Estimate for 2021-22</b>	<b>Page</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>TOTAL - INDUSTRIES AND MINERALS SECTOR</b>	<b>-2500.00</b>	
<hr/>		
<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT SECTOR</b>		
Forests	-90303.02	253
<b>TOTAL - SCIENCE, TECH. &amp; ENVIRONMENT SECTOR</b>	<b>-90303.02</b>	
<hr/>		
<b>TOTAL RECOVERY</b>	<b>-162803.02</b>	
<hr/>		
<b>TOTAL STATE SECTOR SCHEME UNDER PROGRAMME EXPENDITURE (NET)</b>	<b>4287492.26</b>	
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**SECTOR-WISE ABSTRACT OF CENTRAL SECTOR SCHEMES  
UNDER PROGRAMME EXPENDITURE,  
AS PER BUDGET ESTIMATE FOR 2021-22**

(Rs. in lakh)

Head of Development	Budget Estimate for 2021-22	Page
1	2	3

**I. AGRICULTURE AND ALLIED ACTIVITIES**

1. Crop Husbandry

a) Agriculture Programme

(i) Agricultural Statistics 4998.85 257

b) Crop Insurance 0.01 258

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**TOTAL - I. AGRICULTURE AND ALLIED ACTIVITIES 4998.86**

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**II. RURAL DEVELOPMENT,  
III. SPECIAL AREA PROGRAMME,  
IV. IRRIGATION AND FLOOD CONTROL,  
V. ENERGY &  
VI. INDUSTRIES AND MINERALS**

No Central Sector Schemes in these Sectors

**VII. TRANSPORT**

1. Road Transport 350.66 259-260

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**TOTAL - VII. TRANSPORT 350.66**

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**VIII. SCIENCE TECHNOLOGY & ENVIRONMENT**

1. Ecology & Environment 100.00 261

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**TOTAL - VIII. SCIENCE TECHNOLOGY & ENVIRONMENT 100.00**

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**IX. GENERAL ECONOMIC SERVICES**

1. Tourism 3508.00 262

2. Survey and Statistics 5549.53 262-263

3. Civil Supplies (Public Distribution System) 68.86 263

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**TOTAL - IX. GENERAL ECONOMIC SERVICES 9126.39**

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(Rs. in lakh)

Head of Development	Budget Estimate for 2021-22	Page
1	2	3

**X. SOCIAL SERVICES**

1. General Education

a) Secondary Education 4.00 264

b) Higher Education 61.00 264

2. Medical and Public Health 7500.00 265-266

3. Urban Development

a) Other Urban Development Schemes 0.01 267

4. Development of SCs, STs and OBCs 12431.55 267

5. Social Security & Social Welfare

a) Relief facility to Sri Lankan Refugees 0.80 268

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**TOTAL - X. SOCIAL SERVICES 19997.36**

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**XI. GENERAL SERVICES**

1. Public Works

a) Law Department 555.71 269

2. Other Administrative Service

a) Police Welfare and Building 629.00 269-271

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**TOTAL - XI. GENERAL SERVICES 1184.71**

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**TOTAL CENTRAL SECTOR SCHEME UNDER PROGRAMME EXPENDITURE 35757.98**

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**SECTOR-WISE ABSTRACT OF CENTRALLY SPONSORED SCHEMES  
UNDER PROGRAMME EXPENDITURE,  
AS PER BUDGET ESTIMATE FOR 2021-22**

(Rs. in lakh)

Head of Development	Budget Estimate for 2021-22	Page
1	2	3

**I. AGRICULTURE AND ALLIED ACTIVITIES**

1. Crop Husbandry

a) Agriculture Programme

(i) Sub-Mission on Agriculture Extension	17618.00	275
(ii) National e-Governance Project-Agriculture	1000.00	275-276
(iii) Sub-Mission on Agriculture Mechanisation	18000.00	276
(iv) Sub-Mission on Plant Protection & Plant Quarantine	183.00	276
(v) Sub-Mission on Seeds & Planting Material	1200.00	277
(vi) National Food Security Mission (NFSM) - Other Crops	14476.29	277
(vii) National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	3935.00	277-278
(viii) Paramparagat Krishi Vikash Yojana (PKVY)	3528.77	278
(ix) National Project on Agro Forestry	666.70	278-279
(x) National Project on Soil Health & Fertility	3020.00	279
(xi) Rainfed Area Development & Climate Change	3000.00	279
2. Rastriya Krushi Vikash Yojana (RKVY)	45000.00	280
3. Horticulture	12043.18	280-281
4. Soil and Water Conservation	21684.06	281-283
5. Animal Husbandry	10513.05	284-285
6. Fisheries	16056.00	285-286

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**TOTAL - I. AGRICULTURE AND ALLIED ACTIVITIES** **171924.05**

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**II. RURAL DEVELOPMENT**

1. Rural Employment

a) National Rural Employment Guarantee Scheme (NREGS)	200089.01	287
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(Rs. in lakh)

Head of Development	Budget Estimate for 2021-22	Page
1	2	3
b) National Rural Livelihood Mission (NRLM)	127016.52	287-288
2. Other Rural Devpt. Programmes		
a) Community Development	184.99	288
b) Syama Prasad Mukharjee RURBAN Mission	8000.00	289
c) Rastriya Gram Swaraj Abhiyan	3000.00	289
<b>TOTAL - II. RURAL DEVELOPMENT</b>	<b>338290.52</b>	
<b>III. SPECIAL AREA PROGRAMME</b>		
A. Grants under Art. 275(1)	35000.00	290
<b>TOTAL - III. SPL. AREAS PROGRAMME</b>	<b>35000.00</b>	
<b>IV. IRRIGATION AND FLOOD CONTROL</b>		
A. Major & Medium Irrigation		
a) Accelerated Irrigation Benefit Programme (AIBP)	170700.03	291-300
b) Major and Medium Irrigation (excluding AIBP)	55000.00	300-301
B. Minor Irrigation (Excluding Lift Irrigation)		
i) Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Har Khet Ko Pani	5383.97	301-302
C. Flood Control and Drainage	100.00	302
<b>TOTAL - IV. IRRIGATION AND FLOOD CONTROL</b>	<b>231184.00</b>	
<b>V. ENERGY</b>		
No Centrally Sponsored Schemes in this Sector		
<b>VI. INDUSTRIES AND MINERALS</b>		
1. Village and Small Industries		
a) Small Scale Industries	3200.00	303
<b>TOTAL - VI. INDUSTRIES AND MINERALS</b>	<b>3200.00</b>	

(Rs. in lakh)

Head of Development	Budget Estimate for 2021-22	Page
1	2	3

**VII. TRANSPORT**

## 1. Roads and Bridges

## a) Rural Roads (R D Department)

i) PMGSY	200000.00	304
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## (b) Other Roads

(i) Central Road Fund	42854.00	304-305
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(ii) State Road Fund	42854.00	305
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(iii) Road Reconstruction Plan in LWE affected areas	4646.00	305-306
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<b>TOTAL - VII. TRANSPORT</b>	<b>290354.00</b>	
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**VIII. SCIENCE TECHNOLOGY & ENVIRONMENT**

## 1. Information Technology (Excl. Scientific Research)

a) Information Tech. (IT Deptt.)	1825.00	307
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2. Ecology & Environment	5562.06	307-309
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## 3. Forestry &amp; Wild Life

a) Forests	6655.87	309-310
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b) Sanctuary and Natural Reserve	9869.07	310-312
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<b>TOTAL - VIII. SCIENCE TECHNOLOGY &amp; ENVIRONMENT</b>	<b>23912.00</b>	
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**IX. GENERAL ECONOMIC SERVICES**

1. Civil Supplies (Public Distribution System)	0.02	313
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<b>TOTAL - IX. GENERAL ECONOMIC SERVICES</b>	<b>0.02</b>	
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**X. SOCIAL SERVICES**

## 1. General Education

a) Elementary Education	379864.44	314-315
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b) Secondary Education	33123.79	315-316
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c) Adult/ Mass / Teachers' Education	5439.55	316-317
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(Rs. in lakh)

Head of Development	Budget Estimate for 2021-22	Page
1	2	3
d) Higher Education	21200.00	317-318
2. Technical Education	491.34	318-319
3. Medical and Public Health	210785.00	319-324
4. Water Supply and Sanitation		
a) Rural Water Supply	600000.48	324
b) Rural Sanitation	20000.00	325
c) Urban Water Supply	30000.32	325-326
d) Urban Sewerage and Sanitation	21500.00	326
5. Housing		
a) Pradhan Mantri Awas Yojana(PMAY_Rural)	300000.00	327
b) Pradhan Mantri Awas Yojana(PMAY_Urban)	30020.57	327-328
6. Urban Development		
a) National Urban Livelihood Misson (NULM)	4082.48	328
b) AMRUT	338.00	328-329
c) Smart Cities	20000.03	329
7. Development of SCs, STs and OBCs [excl. SCA for TSP and Grants under Art. 275(1)]	71007.42	330-334
8. Labour & Employment		
a) Labour & Labour Welfare		
i) Rehabilitation of Bonded Labourers	100.00	334
b) Skill Development Mission	413.07	335
c) Craftsman Training (ITIs & Apprenticeship Training)	1000.04	335-336
9. Social Security & Social Welfare		
a) National Social Assistance Programme (NSAP)		
(i) Indira Gandhi National Old Age Pension (IGNOAP)	59724.74	337
(ii) Indira Gandhi National Disability Pension Scheme (IGNDP)	4003.06	337-338



(Rs. in lakh)

Head of Development	Budget Estimate for 2021-22	Page
1	2	3
(iii) Indira Gandhi National Widow Pension Scheme (IGNWP)	24645.20	338
(iv) National Family Benefit Scheme (NFBS)	3939.00	338-339
(v) Annapurna	560.64	339
b) Welfare of PWD (Persons with Disability)	1350.00	339-340
c) Programme & Activities of Trans-Gender	432.00	340
d) Programme and Activities for Senior Citizens	817.00	340
10. Empowerment of Women & Development of Children		
a) Women Welfare	1945.34	340-342
b) Child Welfare	124985.42	342-345
c) Nutrition	131131.24	345-346
<b>TOTAL - X. SOCIAL SERVICES</b>	<b>2102900.17</b>	
<b>XI. GENERAL SERVICES</b>		
1. Jails	100.01	348
2. Public Works		
a) Courts	5002.01	348-349
b) Law Department	1259.00	349
3. Other Administrative Service		
a) Police Welfare and Building	16477.98	349-352
<b>TOTAL - XI. GENERAL SERVICES</b>	<b>22839.00</b>	
<b>TOTAL CENTRALLY SPONSORED SCHEME UNDER PROGRAMME EXPENDITURE (GROSS)</b>	<b>3219603.76</b>	

(Rs. in lakh)

<b>Head of Development</b>	<b>Budget Estimate for 2021-22</b>	<b>Page</b>
<b>1</b>	<b>2</b>	<b>3</b>

THE ABOVE ESTIMATES DO NOT INCLUDE THE RECOVERIES SHOWN BELOW  
WHICH ARE ADJUSTED IN THE ACCOUNT OF REDUCTION OF EXPENDITURE

**TRANSPORT SECTOR**

Central Road Fund -42854.00 353

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**TOTAL - TRANSPORT SECTOR -42854.00**

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**TOTAL RECOVERY -42854.00**

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**TOTAL CENTRALLY SPONSORED SCHEME UNDER  
PROGRAMME EXPENDITURE (NET) 3176749.76**

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**SECTOR WISE ABSTRACT OF PROGRAMME EXPENDITURE,  
2021-22**

(Rs. in lakh)	
Head of Development	Budget Estimate for 2021-22
1	2

**I. AGRICULTURE AND ALLIED ACTIVITIES**

1. Crop Husbandry	
a) Agriculture Programme	382938.74
b) Crop Insurance	50000.01
c) Agricultural Statistics	4998.85
2. Rastriya Krushi Vikash Yojana (RKVY)	45000.00
3. Horticulture	26120.24
4. Soil and Water Conservation	29684.06
5. Animal Husbandry	47339.51
6. Dairy Development	3356.29
7. Fisheries	46572.06
8. Agricultural Research and Education	14823.01
9. Co-operation	99899.95
10. Other Agricultural Programme	
a) Agricultural Marketing	0.05
b) Marketing Intelligence & Quality Control	4.00
<b>TOTAL - I. AGRICULTURE AND ALLIED ACTIVITIES</b>	<b>750736.77</b>

**II. RURAL DEVELOPMENT**

1. Rural Employment	
a) National Rural Employment Guarantee Scheme (NREGS)	200089.01
b) National Rural Livelihood Mission (NRLM)	127016.52
c) Revolving Fund for MGNREGS Wages	50000.00
2. Land Reforms	

(Rs. in lakh)	
Head of Development	Budget Estimate for 2021-22
1	2
i) Compensation & Assignment	62.78
ii) Recruitment and Departmental Examination (Revenue Department)	20.00
iii) Other State Sector Schemes	16087.21
3. Other Rural Devpt. Programmes	
a) Community Development	684.99
b) Syama Prasad Mukharjee RURBAN Mission	8000.00
c) Rastriya Gram Swaraj Abhiyan	3000.00
d) Panchayats	200.01
e) Contruction of Buildings	1500.00
<b>TOTAL - II. RURAL DEVELOPMENT</b>	<b>406660.52</b>
<b>III. SPECIAL AREA PROGRAMME</b>	
A. Special Programme for KBK Districts	
i) Biju KBK Yojana	35486.00
B. Other Special Area Programme	
i) Biju Kandhamal O Gajapati Yojana	2850.00
ii) Gopabandhu Gramin Yojana	0.06
iii) Ama Gaon Ama Vikash	0.03
iv) Infrastructure Development Fund Scheme for KBK	0.06
v) Western Odisha Dev. Council (WODC)	18000.00
vi) Special Development Council in Tribal Dominated Districts	5850.00
vii) Grants under Art. 275(1)	35000.00
<b>TOTAL - III. SPL. AREAS PROGRAMME</b>	<b>97186.15</b>
<b>IV. IRRIGATION AND FLOOD CONTROL</b>	
A. Major & Medium Irrigation	
a) Accelerated Irrigation Benefit Programme (AIBP)	170700.03
b) Major and Medium Irrigation (excluding AIBP)	217547.72

<b>(Rs. in lakh)</b>	
<b>Head of Development</b>	<b>Budget Estimate for 2021-22</b>
<b>1</b>	<b>2</b>
<b>B. Minor Irrigation (Excluding Lift Irrigation)</b>	
i) Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Har Khet Ko Pani	5383.97
ii) Minor Projects under RIDF	10000.00
iii) Parvati Giri Megalift Projects-Minor (RIDF)	31040.00
iv) Parvati Giri Mega Lift Projects-Minor	55000.00
v) Canal Lining	100.00
vi) Nabakrushna Choudhury Secha Unnayan Yojana	50.00
vii) Mukshyamantri Adibandha Tiari Yojana (MATY)	110.00
viii) Water Sector Infrastructure Development Programme (WSDIP)	0.01
ix) Other State Sector Schemes under Minor Irrigation	5292.19
<b>C. Lift Irrigation</b>	
i) Lift Irrigation under EAP	20000.00
ii) Lift Irrigation under RIDF	
(a) Biju Krushak Vikash Yojana (BKVY) under RIDF	40000.00
iii) Hirakud Command Area Development	800.00
iv) Revival & Renovation of defunct Lift Irrigation Projects	16005.00
v) Sustainable Harnessing of ground water in water deficit areas	38920.00
vi) Ground Water Survey & Investigation	500.04
vii) Other State Sector Schemes under lift Irrigation	385.00
<b>D. Command Area Development and Water Management Programme</b>	<b>8050.00</b>
<b>E. Flood Control and Drainage</b>	<b>71300.04</b>
<b>TOTAL - IV. IRRIGATION AND FLOOD CONTROL</b>	<b>691184.00</b>

## **V. ENERGY**

### 1. Government Sector Scheme

(Rs. in lakh)

Head of Development	Budget Estimate for 2021-22
1	2
a) R-APDRP	0.01
b) Integrated Power Development Scheme/ Thermal Power Generation	0.04
c) Biju Grama Jyoti Yojana	500.00
d) Biju Saharanchal Vidyutikaran Yojana	500.00
e) SS of CSP (State Matching Contribution)	
(i) RGGVY	0.05
(ii) Dindayal Upadhaya Gram Jyoti Yojana	0.01
(iii) Sahaj Bijli Har Ghar Yojana (Rural) - Saubhagya	5000.00
f) Transmission System Improvement Project	15000.00
g) Implementation of Non-remunerative Transmission Projects in Backward Districts	33200.01
h) Odisha Power Sector Improvement Project	10042.03
i) System Strengthening	
(i) Construction of Grid Sub-stations	6000.00
(ii) Shifting of Transformers	2000.00
j) Share Capital Investment	98527.81
k) Other State Sector Schemes	1530.04
2. Non-conventional Sources of Energy	4000.00
<b>TOTAL - V. ENERGY</b>	<b>176300.00</b>
<b>VI. INDUSTRIES AND MINERALS</b>	
1. Village and Small Enterprises	
a) Small Scale Industries	40000.00
b) Handicraft and Cottage Industries	3050.00
c) Textile and Handloom	6950.00
2. Other Industries (Other than VSE)	
a) Other Industries (Industry Deptt.)	42500.00

<b>(Rs. in lakh)</b>	
<b>Head of Development</b>	<b>Budget Estimate for 2021-22</b>
<b>1</b>	<b>2</b>
3. Minerals Exploration	1685.00
4. Integrated Mines Mineral & Management System	4739.39
5. Research/Capacity Building/ Share Capital Investment/etc.	807.72
<b>TOTAL - VI. INDUSTRIES AND MINERALS</b>	<b>99732.11</b>
<b>VII. TRANSPORT</b>	
1. Minor Ports	4118.00
2. Civil Aviation	10000.00
3. Roads and Bridges	
a) Rural Roads (R D Department)	415359.97
b) Other Roads	
(i) Works Department	525708.00
(ii) Panchayati Raj Department	1100.00
(iii) Road Reconstruction Plan in LWE affected areas	4646.00
4. Road Transport	63250.66
5. Inland Water Transport	333.00
<b>TOTAL - VII. TRANSPORT</b>	<b>1024515.63</b>
<b>VIII. SCIENCE TECHNOLOGY &amp; ENVIRONMENT</b>	
1. Scientific Research	
a) Science & Technology	5300.00
2. Information Technology (Excl. Scientific Research)	
a) Information Tech. (IT Deptt.)	19325.00
b) Computerisation & e-Governance	6140.30
3. Ecology & Environment	6612.10
4. Forestry & Wild Life	
a) Forests	114408.84

(Rs. in lakh)

Head of Development	Budget Estimate for 2021-22
1	2
b) Sanctuary and Natural Reserve	17969.07
<b>TOTAL - VIII. SCIENCE TECHNOLOGY &amp; ENVIRONMENT</b>	<b>169755.31</b>

**IX. GENERAL ECONOMIC SERVICES**

1. Secretariat Economic Services	2236.55
2. Tourism	47708.00
3. Survey and Statistics	6159.53
4. Civil Supplies (Public Distribution System)	99298.65
5. Other General Economic Services	
a) Weights and Measures	1557.16
b) District Planning & other Development Programmes	491.53
c) Odisha State Renewal Funds Society	500.00
d) Strengthening of Excise Administration	2000.00
e) Training Programme	20.00
f) GIA to PHDMA/ SARCA	634.00
g) State Viability Gap Fund (VGF)	3000.00
h) Evaluation and Impact Assesment Study in different Districts	2500.00
i) Project Management Unit & Capacity Building	12.02
j) State Innovation Cell	120.00
k) Critical Gap Fund	4200.00
l) Odisha Infrastructure Development Fund (OIDF) for PPP Projects	5000.00
m) Information, Education and Communication (IEC Activities)	25.00
n) Grants in aid for MLALAD Fund	44100.00
o) Grants in aid for Special Problem Fund	10000.00
p) Construction of Office and Residential Buildings of P&C Department.	600.00



(Rs. in lakh)

<b>Head of Development</b>	<b>Budget Estimate for 2021-22</b>
<b>1</b>	<b>2</b>
q) Socio Economic Transformation & Upliftment (SETU)	5000.00
r) OPAMS and SCRGP Programme	2000.00
s) Special Initiative Programme	10000.00
t) Special Central Assistance to States for Capital Expenditure	40000.00
6. 15th Finance Commission Grants	80000.00
<b>TOTAL - IX. GENERAL ECONOMIC SERVICES</b>	<b>367162.44</b>
<b>X. SOCIAL SERVICES</b>	
1. General Education	
a) Elementary Education	401634.02
b) Secondary Education	287338.08
c) Adult/ Mass / Teachers' Education	9032.58
d) Higher Education	115561.00
e) Development of MIL	50.01
2. Technical Education	9991.35
3. Sports and Youth Services	37000.00
4. Art and Culture	10300.02
5. Medical and Public Health	
a) Health Care, Medical Education & Reserch	628285.00
b) ESI	421.85
6. Water Supply and Sanitation	
a) Rural Water Supply	807152.35
b) Rural Sanitation	20000.00
c) Urban Water Supply	84609.92
d) Urban Sewerage and Sanitation	76331.26
7. Housing	
a) Pradhan Mantri Awas Yojana(PMAY_Rural)	300000.00

(Rs. in lakh)

<b>Head of Development</b>	<b>Budget Estimate for 2021-22</b>
<b>1</b>	<b>2</b>
b) Pradhan Mantri Awas Yojana(PMAY_Urban)	30020.57
c) Odisha Urban Housing Mission (OUHM)	100.00
d) Odisha Real Estate Regulatory Authority	0.01
e) Odisha Real Estate Appellate Tribunal (OREAT)	0.01
8. Urban Development	
a) State Capital Project	16644.25
b) National Urban Livelihood Mission (NULM)	4082.48
c) AMRUT	338.00
d) Smart Cities	20000.03
e) Other Urban Development Schemes	59400.15
9. Information & Publicity	5000.00
10. Development of SCs, STs and OBCs [excl. SCA for TSP and Grants under Art. 275(1)]	230231.19
11. Labour & Employment	
a) Labour & Labour Welfare	
(i) Rehabilitation of Bonded Labourers	100.00
(ii) Others (Labour Welfare)	3078.15
b) Employment Service	
(i) Odisha Employment Mission	50.00
(ii) Employment Service	10050.00
c) Craftsman Training (ITIs & Apprenticeship Training)	9400.03
d) Skill Development Mission	413.07
12. Social Security & Social Welfare	
a) National Social Assistance Programme (NSAP)	92872.64
b) Welfare of PWD (Persons with Disability)	11474.00
c) Madhubabu Pension Yojana	150907.99

(Rs. in lakh)

Head of Development	Budget Estimate for 2021-22
1	2
d) Probation Service	15.00
e) Welfare of Distressed & Destitutes	12700.00
f) Programme & Activities of Trans-Gender	682.00
g) Programme and Activities for Senior Citizens	1067.00
h) De-Addiction Centre (Non-Clinical)	200.00
i) Supply of subsidised Rice	518.00
j) Relief facility to Sri Lankan Refugees	0.80
k) Construction of Buildings	0.01
13. Empowerment of Women & Development of Children	
a) Women Welfare	73035.09
b) Child Welfare	183095.66
c) Nutrition	131131.25
<b>TOTAL - X. SOCIAL SERVICES</b>	<b>3834314.82</b>
<b>XI. GENERAL SERVICES</b>	
1. Jails	2801.90
2. Stationery & Printing	280.00
3. Public Works	
a) Courts	16632.58
b) Fire Services	3873.96
c) Law Department	3174.71
d) Infrastructure Development of GA Deptt. & its Sub-ordinate Offices	1182.74
e) Construction of (Building in the State Guest House, Odisha Bhawan at Bengaluru, Secretariat Training Institute at Bhubaneswar, Sainik Rest Houses, etc)	100.05
f) Construction of Abhishek-cum-Banquet Hall in Raj Bhawan	1200.00
4. Other Administrative Service	

(Rs. in lakh)	
Head of Development	Budget Estimate for 2021-22
1	2
a) Police Welfare and Building	47700.49
5. Miscellaneous General Services	
a) Odisha Disaster Recovery Project	1000.00
b) Construction Flood Shelter	1694.00
c) Public Service Delivery	256.79
d) Subsidy for Agricultural inputs	6.00
e) Home, G.A. and Revenue Department	8206.05
<b>TOTAL - XI. GENERAL SERVICES</b>	<b>88109.27</b>
<b>GRAND TOTAL PROGRAMME EXPENDITURE (STATE SECTOR SCHEME+CENTRAL SECTOR SCHEME+CENTRALLY SPONSORED SCHEME) (GROSS)</b>	<b>7705657.02</b>
THE ABOVE ESTIMATES DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN THE ACCOUNT OF REDUCTION OF EXPENDITURE	
<b>AGRICULTURE AND ALLIED ACTIVITIES SECTOR</b>	
Agriculture Programme	-20000.00
<b>TOTAL - AGRICULTURE AND ALLIED ACTIVITIES SECTOR</b>	<b>-20000.00</b>
<b>RURAL DEVELOPMENT SECTOR</b>	
Revolving Fund for MGNREGS Wages	-50000.00
<b>TOTAL - RURAL DEVELOPMENT SECTOR</b>	<b>-50000.00</b>
<b>INDUSTRIES AND MINERALS SECTOR</b>	
Other Industries (Industry Deptt.)	-2500.00
<b>TOTAL - INDUSTRIES AND MINERALS SECTOR</b>	<b>-2500.00</b>
<b>TRANSPORT SECTOR</b>	
Central Road Fund	-42854.00

(Rs. in lakh)

<b>Head of Development</b>	<b>Budget Estimate for 2021-22</b>
<b>1</b>	<b>2</b>
<b>TOTAL - TRANSPORT SECTOR</b>	<b>-42854.00</b>
<hr/>	
<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT SECTOR</b>	
Forests	-90303.02
<hr/>	
<b>TOTAL - SCIENCE, TECH. &amp; ENVIRONMENT SECTOR</b>	<b>-90303.02</b>
<hr/>	
<b>TOTAL RECOVERY</b>	<b>-205657.02</b>
<hr/>	
<b>GRAND TOTAL PROGRAMME EXPENDITURE (NET) (STATE SECTOR SCHEME + CENTRAL SECTOR SCHEME + CENTRALLY SPONSORED SCHEME) (Chapter-II+III+IV)</b>	<b>7500000.00</b>
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# **CHAPTER – II**

**STATE SECTOR SCHEMES UNDER  
PROGRAMME EXPENDITURE,  
2021-22**





**STATE SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>I. AGRICULTURE AND ALLIED ACTIVITIES</b>				
<b>1. Crop Husbandry</b>				
<b>a) Agriculture Programme</b>				
<b>RIDF</b>				
1	23-PE-SSS-SS	2401-00-789-2161-Rural Infrastructure Development Fund (RIDF)-43051-Jalanidhi	3060.00	<a href="#">35</a>
2	23-PE-SSS-SS	2401-00-796-2161-Rural Infrastructure Development Fund (RIDF)-43051-Jalanidhi	4140.00	<a href="#">36</a>
3	23-PE-SSS-SS	2401-00-800-2161-Rural Infrastructure Development Fund (RIDF)-43051-Jalanidhi	10800.00	<a href="#">37</a>
<b>Total - RIDF</b>			<b>18000.00</b>	
<b>Biju Krusak Kalyan Yojana</b>				
4	23-PE-SSS-SS	2401-00-115-2866-Biju Krushak Kalyan Yojana	180.00	<a href="#">34</a>
5	23-PE-SSS-SS	2401-00-789-2866-Biju Krushak Kalyan Yojana	51.00	<a href="#">35</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
6	23-PE-SSS-SS	2401-00-796-2866-Biju Krushak Kalyan Yojana	69.00	<a href="#">36</a>
<b>Total - Biju Krusak Kalyan Yojana</b>			<b>300.00</b>	
<b>Sustainable Harnessing of Ground Water in Water Deficit Areas</b>				
7	23-PE-SSS-DS	2401-00-789-2606-Sustainable Harnessing of Ground Water in Water Deficit Areas	1700.00	<a href="#">47</a>
8	23-PE-SSS-DS	2401-00-796-2606-Sustainable Harnessing of Ground Water in Water Deficit Areas	2300.00	<a href="#">54</a>
9	23-PE-SSS-DS	2401-00-800-2606-Sustainable Harnessing of Ground Water in Water Deficit Areas	6000.00	<a href="#">61</a>
<b>Total - Sustainable Harnessing of Ground Water in Water Deficit Areas</b>			<b>10000.00</b>	
<b>Popularisation of Agricultural Implements</b>				
10	23-PE-SSS-DS	2401-00-113-2078-Popularisation of Agricultural implements, equipments & diesel pump sets	15000.00	<a href="#">41</a>
11	23-PE-SSS-DS	2401-00-789-2078-Popularisation of Agricultural implements, equipments & diesel pump sets	4250.00	<a href="#">46</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
12	23-PE-SSS-DS	2401-00-796-2078-Popularisation of Agricultural implements, equipments & diesel pump sets	5750.00	<a href="#">53</a>
<b>Total - Popularisation of Agricultural Implements</b>			<b>25000.00</b>	
<b>Farmers' Welfare _ KALIA</b>				
13	23-PE-SSS-DS	2401-00-789-3320-Farmers Welfare - KALIA	30600.00	<a href="#">51</a>
14	23-PE-SSS-DS	2401-00-796-3320-Farmers Welfare - KALIA	41400.00	<a href="#">58</a>
15	23-PE-SSS-DS	2401-00-115-3320-Farmers Welfare - KALIA	108000.00	<a href="#">42</a>
<b>Total - Farmers' Welfare _ KALIA</b>			<b>180000.00</b>	
<b>Other State Sector Schemes</b>				
16	23-PE-SSS-DS	2401-00-108-3318-Technology Mission on Cotton	600.00	<a href="#">39</a>
17	23-PE-SSS-DS	2401-00-789-3318-Technology Mission on Cotton	170.00	<a href="#">50</a>
18	23-PE-SSS-DS	2401-00-796-3318-Technology Mission on Cotton	230.00	<a href="#">58</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
19	23-PE-SSS-DS	2401-00-110-3319-Support to Crop Insurance in the State	126.00	<a href="#">41</a>
20	23-PE-SSS-DS	2401-00-111-3506-Agriculture Entrepreneurship Promotion Scheme (AEPS)-one stop solution for small holder	623.00	<a href="#">41</a>
21	23-PE-SSS-DS	2401-00-789-3506-Agriculture Entrepreneurship Promotion Scheme (AEPS)-one stop solution for small holder	177.00	<a href="#">51</a>
22	23-PE-SSS-DS	2401-00-796-3506-Agriculture Entrepreneurship Promotion Scheme (AEPS)-one stop solution for small holder	240.00	<a href="#">58</a>
23	23-PE-SSS-DS	2401-00-789-3319-Support to Crop Insurance in the State	36.00	<a href="#">50</a>
24	23-PE-SSS-DS	2401-00-796-3319-Support to Crop Insurance in the State	49.00	<a href="#">58</a>
25	23-PE-SSS-DS	2401-00-789-3144-Support to Farmer Producers Organisation	1020.00	<a href="#">49</a>
26	23-PE-SSS-DS	2401-00-796-3144-Support to Farmer Producers Organisation	1380.00	<a href="#">56</a>
27	23-PE-SSS-DS	2401-00-195-3144-Support to Farmer Producers Organisation	3600.01	<a href="#">44</a>
28	23-PE-SSS-SS	2401-00-109-2086-Refresher Training for Extension Functionaries	1037.95	<a href="#">33</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
29	23-PE-SSS-SS	2401-00-789-0708-Information, Education and Communication	351.90	<a href="#">34</a>
30	23-PE-SSS-SS	2401-00-796-0708-Information, Education and Communication	476.10	<a href="#">35</a>
31	23-PE-SSS-SS	2401-00-109-0708-Information, Education and Communication	1242.00	<a href="#">33</a>
32	23-PE-SSS-DS	2401-00-789-2270-Subsidy under Agriculture Policy (Capital Investment)	1700.00	<a href="#">46</a>
33	23-PE-SSS-DS	2401-00-789-2562-Innovative Projects	340.00	<a href="#">46</a>
34	23-PE-SSS-DS	2401-00-796-2562-Innovative Projects	460.00	<a href="#">54</a>
35	23-PE-SSS-DS	2401-00-800-2562-Innovative Projects	1200.00	<a href="#">60</a>
36	23-PE-SSS-DS	2401-00-796-2270-Subsidy under Agriculture Policy (Capital Investment)	2300.00	<a href="#">53</a>
37	23-PE-SSS-DS	2401-00-800-2270-Subsidy under Agriculture Policy (Capital Investment)	6000.00	<a href="#">60</a>
38	23-PE-SSS-DS	2401-00-109-1376-Strengthening / Infrastructure Devp. for Training Research Centre, Laboratories, implements	500.00	<a href="#">40</a>
39	23-PE-SSS-DS	2401-00-789-2607-Development of Agriculture Firms	170.00	<a href="#">47</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
40	23-PE-SSS-DS	2401-00-796-2607-Development of Agriculture Firms	230.00	<a href="#">54</a>
41	23-PE-SSS-DS	2401-00-800-2607-Development of Agriculture Firms	600.00	<a href="#">61</a>
42	23-PE-SSS-DS	2401-00-789-2608-Promotion of Integrated Farming	170.00	<a href="#">47</a>
43	23-PE-SSS-DS	2401-00-796-2608-Promotion of Integrated Farming	230.00	<a href="#">54</a>
44	23-PE-SSS-DS	2401-00-800-2608-Promotion of Integrated Farming	600.00	<a href="#">61</a>
45	23-PE-SSS-DS	2401-00-789-2609-Promotion of Improved package of practices	222.00	<a href="#">47</a>
46	23-PE-SSS-DS	2401-00-796-2609-Promotion of Improved package of practices	300.00	<a href="#">54</a>
47	23-PE-SSS-DS	2401-00-800-2609-Promotion of Improved package of practices	784.00	<a href="#">61</a>
48	23-PE-SSS-DS	2401-00-789-2610-Technology Mission on Sugarcane Development	34.00	<a href="#">47</a>
49	23-PE-SSS-DS	2401-00-796-2610-Technology Mission on Sugarcane Development	46.00	<a href="#">54</a>
50	23-PE-SSS-DS	2401-00-108-2610-Technology Mission on Sugarcane Development	120.00	<a href="#">39</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
51	23-PE-SSS-DS	2401-00-103-0713-Input subsidy on seeds, fertilizers, bio-fertilizers, insecticides, bio-pesticides etc. (Agril.)	2520.00	<a href="#">38</a>
52	23-PE-SSS-DS	2401-00-789-0713-Input subsidy on seeds, fertilizers, bio-fertilizers, insecticides, bio-pesticides etc. (Agril.)	714.00	<a href="#">44</a>
53	23-PE-SSS-DS	2401-00-796-0713-Input subsidy on seeds, fertilizers, bio-fertilizers, insecticides, bio-pesticides etc. (Agril.)	966.00	<a href="#">51</a>
54	23-PE-SSS-DS	2401-00-108-0746-Intensive Agriculture Programme	720.00	<a href="#">39</a>
55	23-PE-SSS-DS	2401-00-789-0746-Intensive Agriculture Programme	204.00	<a href="#">44</a>
56	23-PE-SSS-DS	2401-00-796-0746-Intensive Agriculture Programme	276.00	<a href="#">52</a>
57	23-PE-SSS-DS	2401-00-800-2882-Development of Infrastructure of Post Harvest Management	0.01	<a href="#">62</a>
58	23-PE-SSS-DS	2401-00-789-2883-Intensive Extension Campaign on Agriculture	340.00	<a href="#">48</a>
59	23-PE-SSS-DS	2401-00-796-2883-Intensive Extension Campaign on Agriculture	460.00	<a href="#">55</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
60	23-PE-SSS-DS	2401-00-800-2883-Intensive Extension Campaign on Agriculture	1200.00	<a href="#">62</a>
61	23-PE-SSS-DS	2401-00-789-2957-Promotion of need based Plant Protection	68.00	<a href="#">49</a>
62	23-PE-SSS-DS	2401-00-796-2957-Promotion of need based Plant Protection	92.00	<a href="#">56</a>
63	23-PE-SSS-DS	2401-00-107-2957-Promotion of need based Plant Protection	240.00	<a href="#">39</a>
64	23-PE-SSS-DS	2401-00-789-3150-Management of Soil Health	135.00	<a href="#">50</a>
65	23-PE-SSS-DS	2401-00-796-3150-Management of Soil Health	174.00	<a href="#">57</a>
66	23-PE-SSS-DS	2401-00-105-3150-Management of Soil Health	461.00	<a href="#">38</a>
67	23-PE-SSS-DS	2401-00-789-3151-Grant to State Fertiliser Procurement Agencies	102.00	<a href="#">50</a>
68	23-PE-SSS-DS	2401-00-796-3151-Grant to State Fertiliser Procurement Agencies	138.00	<a href="#">57</a>
69	23-PE-SSS-DS	2401-00-789-3142-Development of Agriculture in collaboration with International Institutions	85.00	<a href="#">49</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
70	23-PE-SSS-DS	2401-00-796-3142-Development of Agriculture in collaboration with International Institutions	115.00	<a href="#">56</a>
71	23-PE-SSS-DS	2401-00-798-3142-Development of Agriculture in collaboration with International Institutions	300.00	<a href="#">59</a>
72	23-PE-SSS-DS	2401-00-796-3152-Promotion of Integrated Farming in Tribal Areas	4576.00	<a href="#">57</a>
73	23-PE-SSS-DS	2401-00-800-3145-Certification of Agriculture Programmes	0.01	<a href="#">63</a>
74	23-PE-SSS-DS	2401-00-190-3151-Grant to State Fertiliser Procurement Agencies	360.00	<a href="#">43</a>
75	23-PE-SSS-DS	2401-00-796-3231-Special Programme for Promotion of Millets in Tribal Areas	11000.00	<a href="#">57</a>
76	23-PE-SSS-DS	4401-00-789-0182-Construction of Buildings-28009-Non Residential Building	1700.00	<a href="#">110</a>
77	23-PE-SSS-DS	4401-00-796-0182-Construction of Buildings-28009-Non Residential Building	2300.00	<a href="#">110</a>
78	23-PE-SSS-DS	4401-00-800-0182-Construction of Buildings-28009-Non Residential Building	6000.00	<a href="#">111</a>
79	23-PE-SSS-DS	4401-00-789-2611-Infrastructure Devp. of Sale Centre-28009-Non Residential Building	68.00	<a href="#">110</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
80	23-PE-SSS-DS	4401-00-796-2611-Infrastructure Devp. of Sale Centre-28009-Non Residential Building	92.00	<a href="#">111</a>
81	23-PE-SSS-DS	4401-00-800-2611-Infrastructure Devp. of Sale Centre-28009-Non Residential Building	240.00	<a href="#">111</a>
82	23-PE-SSS-SS	6401-00-103-2979-Corpus Fund for Odisha State Seeds Corporation Ltd.-48390-Interest free Loan for Procurement	10000.00	<a href="#">112</a>
83	23-PE-SSS-SS	6401-00-105-2980-Corpus Fund for Odisha State Co-operative Marketing Federation Ltd.-48390-Interest free Loan for Procurement	9000.00	<a href="#">112</a>
84	23-PE-SSS-SS	6401-00-105-2981-Corpus Fund for Odisha Agro Industries Corporation Ltd.-48390-Interest free Loan for Procurement	1000.00	<a href="#">112</a>

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**Total - Other State Sector Schemes**

**83010.98**

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**Total - a) Agriculture Programme**

**316310.98**

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**b) Crop Insurance**

**Pradhan Mantri Fasal Bima Yojana (PMFBY)**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
85	34-PE-SSS-SS	2401-00-110-3164-Pradhan Mantri Fasal Bima Yojana (PMFBY)	30000.00	<a href="#">20</a>
86	34-PE-SSS-SS	2401-00-789-3164-Pradhan Mantri Fasal Bima Yojana (PMFBY)	8500.00	<a href="#">20</a>
87	34-PE-SSS-SS	2401-00-796-3164-Pradhan Mantri Fasal Bima Yojana (PMFBY)	11500.00	<a href="#">21</a>
<b>Total - Pradhan Mantri Fasal Bima Yojana (PMFBY)</b>			<b>50000.00</b>	
<b>Total - b) Crop Insurance</b>			<b>50000.00</b>	
<b>Total - 1. Crop Husbandry</b>			<b>366310.98</b>	

## 2. Horticulture

88	23-PE-SSS-DS	2401-00-103-1955-Input subsidy on seed fertilizer, bio-fertilizers, insecticides, bio-pesticides etc. (Horticulture)	600.00	<a href="#">38</a>
89	23-PE-SSS-DS	2401-00-789-1955-Input subsidy on seed fertilizer, bio-fertilizers, insecticides, bio-pesticides etc. (Horticulture)	170.00	<a href="#">45</a>
90	23-PE-SSS-DS	2401-00-796-1955-Input subsidy on seed fertilizer, bio-fertilizers, insecticides, bio-pesticides etc. (Horticulture)	230.00	<a href="#">52</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
91	23-PE-SSS-SS	2401-00-789-2183-Strengthening of School of Horticulture	17.00	<a href="#">35</a>
92	23-PE-SSS-SS	2401-00-796-2183-Strengthening of School of Horticulture	23.00	<a href="#">36</a>
93	23-PE-SSS-SS	2401-00-800-2183-Strengthening of School of Horticulture	60.00	<a href="#">37</a>
94	23-PE-SSS-DS	2401-00-108-3460-Special Fruit Specific Scheme	1200.00	<a href="#">40</a>
95	23-PE-SSS-DS	2401-00-789-3460-Special Fruit Specific Scheme	340.00	<a href="#">51</a>
96	23-PE-SSS-DS	2401-00-796-3460-Special Fruit Specific Scheme	460.00	<a href="#">58</a>
97	23-PE-SSS-DS	2401-00-789-2188-Establishment / Revival of Block Level Nursery-cum- Sale Centre	306.00	<a href="#">46</a>
98	23-PE-SSS-DS	2401-00-796-2188-Establishment / Revival of Block Level Nursery-cum- Sale Centre	414.00	<a href="#">53</a>
99	23-PE-SSS-DS	2401-00-800-2188-Establishment / Revival of Block Level Nursery-cum- Sale Centre	1080.00	<a href="#">60</a>
100	23-PE-SSS-DS	2401-00-119-1751-Implementation of Horticultural Prog. in Non-Horticulture Mission District	180.00	<a href="#">42</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
101	23-PE-SSS-DS	2401-00-789-1751-Implementation of Horticultural Prog. in Non-Horticulture Mission District	51.00	<a href="#">45</a>
102	23-PE-SSS-DS	2401-00-796-1751-Implementation of Horticultural Prog. in Non-Horticulture Mission District	69.00	<a href="#">52</a>
103	23-PE-SSS-DS	2401-00-119-1957-Development of Potato Vegetables & Spices	3900.00	<a href="#">42</a>
104	23-PE-SSS-DS	2401-00-119-2748-Special Crop specific Scheme-Coconut	31.20	<a href="#">43</a>
105	23-PE-SSS-DS	2401-00-789-2748-Special Crop specific Scheme-Coconut	8.85	<a href="#">48</a>
106	23-PE-SSS-DS	2401-00-796-2748-Special Crop specific Scheme-Coconut	12.00	<a href="#">55</a>
107	23-PE-SSS-DS	2401-00-119-2831-Special Crop specific Scheme-Betel Vine	0.01	<a href="#">43</a>
108	23-PE-SSS-DS	2401-00-789-1957-Development of Potato Vegetables & Spices	1105.00	<a href="#">45</a>
109	23-PE-SSS-DS	2401-00-796-1957-Development of Potato Vegetables & Spices	1495.00	<a href="#">53</a>
110	23-PE-SSS-DS	2401-00-119-2907-Horticulture Mission Plus	314.00	<a href="#">43</a>
111	23-PE-SSS-DS	2401-00-789-2907-Horticulture Mission Plus	90.00	<a href="#">48</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
112	23-PE-SSS-DS	2401-00-796-2907-Horticulture Mission Plus	121.00	<a href="#">56</a>
113	23-PE-SSS-DS	2401-00-108-3056-State Potato Mission	180.00	<a href="#">39</a>
114	23-PE-SSS-DS	2401-00-789-3056-State Potato Mission	51.00	<a href="#">49</a>
115	23-PE-SSS-DS	2401-00-796-3056-State Potato Mission	69.00	<a href="#">56</a>
116	23-PE-SSS-DS	2401-00-789-2958-Organic farming(Horticulture)	255.00	<a href="#">49</a>
117	23-PE-SSS-DS	2401-00-796-2958-Organic farming(Horticulture)	345.00	<a href="#">56</a>
118	23-PE-SSS-DS	2401-00-800-2958-Organic farming(Horticulture)	900.00	<a href="#">62</a>
<b>Total - 2. Horticulture</b>			<b>14077.06</b>	

### 3. Soil and Water Conservation

119	23-PE-SSS-DS	2402-00-103-3393-Jala Dhara Construction of Dugwell and Farm Pond	300.00	<a href="#">87</a>
120	23-PE-SSS-DS	2402-00-789-3393-Jala Dhara Construction of Dugwell and Farm Pond	85.00	<a href="#">88</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
121	23-PE-SSS-DS	2402-00-796-3393-Jala Dhara Construction of Dugwell and Farm Pond	115.00	<a href="#">88</a>
122	23-PE-SSS-DS	2401-00-789-1862-Micro Irrigation (Horticulture)	1275.00	<a href="#">45</a>
123	23-PE-SSS-DS	2401-00-796-1862-Micro Irrigation (Horticulture)	1725.00	<a href="#">52</a>
124	23-PE-SSS-DS	2401-00-800-1862-Micro Irrigation (Horticulture)	4500.00	<a href="#">59</a>
<b>Total - 3. Soil and Water Conservation</b>			<b>8000.00</b>	
<b>4. Animal Husbandry</b>				
<b>RIDF</b>				
125	33-PE-SSS-SS	4403-00-101-2161-Rural Infrastructure Development Fund (RIDF)	720.02	<a href="#">100</a>
126	33-PE-SSS-SS	4403-00-789-2161-Rural Infrastructure Development Fund (RIDF)	204.00	<a href="#">101</a>
127	33-PE-SSS-SS	4403-00-796-2161-Rural Infrastructure Development Fund (RIDF)	276.00	<a href="#">101</a>
<b>Total - RIDF</b>			<b>1200.02</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

#### Other State Sector Schemes

128	33-PE-SSS-SS	2403-00-789-1640-Upgradation of skill in self-employment under ARD	30.26	<a href="#">37</a>
129	33-PE-SSS-SS	2403-00-796-1640-Upgradation of skill in self-employment under ARD	40.94	<a href="#">37</a>
130	33-PE-SSS-SS	2403-00-800-1640-Upgradation of skill in self-employment under ARD	106.82	<a href="#">38</a>
131	33-PE-SSS-SS	2403-00-101-2488-Upgradation of Livestock Health Care Services	3900.00	<a href="#">35</a>
132	33-PE-SSS-SS	2403-00-789-2488-Upgradation of Livestock Health Care Services	1105.00	<a href="#">37</a>
133	33-PE-SSS-SS	2403-00-796-2488-Upgradation of Livestock Health Care Services	1495.00	<a href="#">38</a>
134	33-PE-SSS-DS	2403-00-101-2489-Strengthening of Diseases Surveillance by Animal Research Institute	42.00	<a href="#">38</a>
135	33-PE-SSS-DS	2403-00-789-2489-Strengthening of Diseases Surveillance by Animal Research Institute	11.90	<a href="#">44</a>
136	33-PE-SSS-DS	2403-00-796-2489-Strengthening of Diseases Surveillance by Animal Research Institute	16.10	<a href="#">47</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
137	33-PE-SSS-DS	2403-00-103-2490-Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	3220.01	<a href="#">40</a>
138	33-PE-SSS-DS	2403-00-789-2490-Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	912.33	<a href="#">44</a>
139	33-PE-SSS-DS	2403-00-796-2490-Encouragement of Commercial Poultry Entrepreneurs and Backyard Poultry Production	1234.34	<a href="#">48</a>
140	33-PE-SSS-DS	2403-00-104-2492-Genetic upgradation of Small Animals	210.00	<a href="#">40</a>
141	33-PE-SSS-DS	2403-00-789-2492-Genetic upgradation of Small Animals	59.50	<a href="#">44</a>
142	33-PE-SSS-DS	2403-00-796-2492-Genetic upgradation of Small Animals	80.50	<a href="#">48</a>
143	33-PE-SSS-DS	2403-00-104-2493-Conservation and improvement of threatened indigenous breeds	0.01	<a href="#">41</a>
144	33-PE-SSS-DS	2403-00-109-2494-Capacity building and strengthening of Training Infrastructure under ARD Sector	78.24	<a href="#">42</a>
145	33-PE-SSS-DS	2403-00-789-2494-Capacity building and strengthening of Training Infrastructure under ARD Sector	22.17	<a href="#">44</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
146	33-PE-SSS-DS	2403-00-789-2495-Information, Education & Communication Programme	85.00	<a href="#">45</a>
147	33-PE-SSS-DS	2403-00-789-3076- Animal Husbandry Extension Service through Mobile Advisory	85.00	<a href="#">45</a>
148	33-PE-SSS-DS	2403-00-789-3510-Animal Welfare Activities under Animal Welfare Board	170.00	<a href="#">46</a>
149	33-PE-SSS-DS	2403-00-796-2494-Capacity building and strengthening of Training Infrastructure under ARD Sector	29.99	<a href="#">48</a>
150	33-PE-SSS-DS	2403-00-796-2495- Information, Education & Communication Programme	115.00	<a href="#">48</a>
151	33-PE-SSS-DS	2403-00-796-3076- Animal Husbandry Extension Service through Mobile Advisory	115.00	<a href="#">49</a>
152	33-PE-SSS-DS	2403-00-796-3510- Animal Welfare Activities under Animal Welfare Board	230.00	<a href="#">50</a>
153	33-PE-SSS-DS	2403-00-109-2495-Information, Education & Communication Programme	300.00	<a href="#">42</a>
154	33-PE-SSS-DS	2403-00-789-2324-Development of Know-how for Animal Welfare	8.16	<a href="#">43</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
155	33-PE-SSS-DS	2403-00-796-2324-Development of Know-how for Animal Welfare	11.04	<a href="#">47</a>
156	33-PE-SSS-DS	2403-00-800-2324-Development of Know-how for Animal Welfare	28.80	<a href="#">50</a>
157	33-PE-SSS-DS	2403-00-101-2839-Mobile Veterinary Unit	1260.00	<a href="#">39</a>
158	33-PE-SSS-DS	2403-00-789-2839-Mobile Veterinary Unit	357.00	<a href="#">45</a>
159	33-PE-SSS-DS	2403-00-796-2839-Mobile Veterinary Unit	483.00	<a href="#">49</a>
160	33-PE-SSS-SS	2403-00-101-1307-Odisha University of Veterinary & Animal Science	0.01	<a href="#">34</a>
161	33-PE-SSS-SS	2403-00-101-1339-Odisha College of Veterinary & Animal Science	0.01	<a href="#">34</a>
162	33-PE-SSS-DS	2403-00-107-2010-Utilisation of Crop Residue	84.78	<a href="#">41</a>
163	33-PE-SSS-DS	2403-00-789-2010-Utilisation of Crop Residue	24.02	<a href="#">43</a>
164	33-PE-SSS-DS	2403-00-796-2010-Utilisation of Crop Residue	32.50	<a href="#">47</a>
165	33-PE-SSS-DS	2403-00-107-2011-Training and Demonstration in Fodder cultivation and pasture devp.	86.36	<a href="#">42</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
166	33-PE-SSS-DS	2403-00-789-2011-Training and Demonstration in Fodder cultivation and pasture devp.	24.47	<a href="#">43</a>
167	33-PE-SSS-DS	2403-00-796-2011-Training and Demonstration in Fodder cultivation and pasture devp.	33.11	<a href="#">47</a>
168	33-PE-SSS-SS	2403-00-101-1198-Research and Development	1000.00	<a href="#">34</a>
169	33-PE-SSS-SS	2403-00-789-1389-Strengthening of Odisha Biological Product Institute	110.50	<a href="#">36</a>
170	33-PE-SSS-SS	2403-00-101-1389-Strengthening of Odisha Biological Product Institute	390.00	<a href="#">35</a>
171	33-PE-SSS-SS	2403-00-796-1389-Strengthening of Odisha Biological Product Institute	149.50	<a href="#">37</a>
172	33-PE-SSS-DS	2403-00-101-3076-Animal Husbandry Extension Service through Mobile Advisory	300.00	<a href="#">39</a>
173	33-PE-SSS-DS	2403-00-101-3153-Establishment of Animal Helpline Facility with Ambulance Service	900.00	<a href="#">39</a>
174	33-PE-SSS-DS	2403-00-789-3153-Establishment of Animal Helpline Facility with Ambulance Service	255.00	<a href="#">46</a>
175	33-PE-SSS-DS	2403-00-796-3153-Establishment of Animal Helpline Facility with Ambulance Service	345.00	<a href="#">49</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
176	33-PE-SSS-DS	2403-00-101-3157-Support to Private Goshala	900.00	<a href="#">39</a>
177	33-PE-SSS-DS	2403-00-101-3510-Animal Welfare Activities under Animal Welfare Board	600.00	<a href="#">40</a>
178	33-PE-SSS-DS	2403-00-789-3157-Support to Private Goshala	255.00	<a href="#">46</a>
179	33-PE-SSS-DS	2403-00-796-3157-Support to Private Goshala	345.00	<a href="#">50</a>
180	33-PE-SSS-DS	2403-00-107-3077-Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	98.07	<a href="#">42</a>
181	33-PE-SSS-DS	2403-00-789-3077-Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	27.79	<a href="#">45</a>
182	33-PE-SSS-DS	2403-00-796-3077-Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	37.59	<a href="#">49</a>
183	33-PE-SSS-SS	2403-00-101-3263-Establishment of IVF Laboratory	0.01	<a href="#">35</a>
184	33-PE-SSS-SS	2403-00-101-3264-Establishment of Dairy Science College	0.01	<a href="#">35</a>
185	33-PE-SSS-SS	2403-00-101-3509-Strengthening of Livestock & Animal Husbandry Programme Delivery at block level	1328.80	<a href="#">36</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
186	33-PE-SSS-SS	2403-00-101-3511-Establishment of Odisha Veterinary, Animal & Fisheries Science University	2000.00	<a href="#">36</a>
187	33-PE-SSS-DS	2403-00-104-3337-Integrated Livestock Development Programme	553.20	<a href="#">41</a>
188	33-PE-SSS-DS	2403-00-789-3337-Integrated Livestock Development Programme	156.74	<a href="#">46</a>
189	33-PE-SSS-DS	2403-00-796-3337-Integrated Livestock Development Programme	212.06	<a href="#">50</a>
190	33-PE-SSS-SS	2403-00-101-2141-Capacity Development and Preparation of Detail Project Report (DPR)	65.00	<a href="#">35</a>
191	33-PE-SSS-SS	4059-01-051-2323-Infrastructure Development for Live Stock Services	5468.77	<a href="#">98</a>
192	33-PE-SSS-DS	4403-00-101-2627-Implementation of Kalyani Project through BAIF Research and Foundation	0.01	<a href="#">102</a>
193	33-PE-SSS-DS	4403-00-101-2323-Infrastructure Development for Live Stock Services	2400.01	<a href="#">102</a>
194	33-PE-SSS-DS	4403-00-789-2323-Infrastructure Development for Live Stock Services	680.00	<a href="#">103</a>
195	33-PE-SSS-DS	4403-00-796-2323-Infrastructure Development for Live Stock Services	920.00	<a href="#">103</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
196	33-PE-SSS-SS	4403-00-101-2323-Infrastructure Development for Live Stock Services	0.01	<a href="#">100</a>

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**Total - Others State Sector Schemes** **35626.44**

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**Total - 4. Animal Husbandry** **36826.46**

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## 5. Dairy Development

### RIDF

197	33-PE-SSS-SS	4404-00-102-2161-Rural Infrastructure Development Fund (RIDF)	0.01	<a href="#">104</a>
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**Total - RIDF** **0.01**

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### Other State Sector Schemes

198	33-PE-SSS-SS	2404-00-001-1383-Strengthening of Dairy Organisation	909.74	<a href="#">61</a>
199	33-PE-SSS-SS	2404-00-789-1383-Strengthening of Dairy Organisation	257.76	<a href="#">62</a>
200	33-PE-SSS-SS	2404-00-796-1383-Strengthening of Dairy Organisation	348.74	<a href="#">63</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
201	33-PE-SSS-SS	2404-00-001-2836-Promotion of Dairy Entrepreneurship	0.01	<a href="#">62</a>
202	33-PE-SSS-DS	2404-00-001-3335-Interest Subvention on Long Term Credit Support to Livestock Farmers	0.01	<a href="#">63</a>
203	33-PE-SSS-DS	2404-00-001-3336-Interest Subvention on Short Term Credit Support to Livestock Farmers	0.01	<a href="#">64</a>
204	33-PE-SSS-DS	2404-00-001-3337-Integrated Livestock Development Programme	0.01	<a href="#">64</a>
205	33-PE-SSS-SS	2404-00-001-3446-Sex Sorted Semen for Enhancing Milk Production	1104.00	<a href="#">62</a>
206	33-PE-SSS-SS	2404-00-789-3446-Sex Sorted Semen for Enhancing Milk Production	312.80	<a href="#">62</a>
207	33-PE-SSS-SS	2404-00-796-3446-Sex Sorted Semen for Enhancing Milk Production	423.20	<a href="#">63</a>
<b>Total - Other State Sector Schemes</b>			<b>3356.28</b>	
<b>Total - 5. Dairy Development</b>			<b>3356.29</b>	

## 6. Fisheries

### RIDF



Sl. No.	D. No./ Sector	Scheme Break Up		Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3		4	5
208	33-PE-SSS-DS	4405-00-103-2161-Rural Development Fund (RIDF)	Infrastructure	0.01	<a href="#">105</a>
<b>Total - RIDF</b>				<b>0.01</b>	

### Other State Sector Schemes

209	33-PE-SSS-DS	2405-00-103-1778-Preparation of Comprehensive and Perspective Development Plan		100.00	<a href="#">82</a>
210	33-PE-SSS-DS	2405-00-103-3059-Dredging of River Mouth, Fishing Harbour, Fish Landing Centre & Jetties		0.01	<a href="#">83</a>
211	33-PE-SSS-DS	2405-00-103-3060-Promotion of Aquaculture & Shrimp Export Cell		100.00	<a href="#">83</a>
212	33-PE-SSS-DS	2405-00-101-2841-Infrastructure for Cage Culture		0.01	<a href="#">79</a>
213	33-PE-SSS-SS	2405-00-789-2755-Matshyajibi Unnayan Yojana		90.00	<a href="#">78</a>
214	33-PE-SSS-SS	2405-00-800-2755-Matshyajibi Unnayan Yojana		210.00	<a href="#">78</a>
215	33-PE-SSS-DS	2405-00-109-0708-Information, Education and Communication		300.00	<a href="#">84</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
216	33-PE-SSS-DS	2405-00-109-2761-Organisation of Skill Upgradation Training and Awareness Meet in Fisheries Sector	200.00	<a href="#">85</a>
217	33-PE-SSS-DS	2405-00-190-2762-Reactivation of Fisheries Co-operative Societies	70.00	<a href="#">85</a>
218	33-PE-SSS-DS	2405-00-789-1952-Motorisation of Traditional Craft	121.00	<a href="#">85</a>
219	33-PE-SSS-DS	2405-00-789-2762-Reactivation of Fisheries Co-operative Societies	30.00	<a href="#">86</a>
220	33-PE-SSS-DS	2405-00-101-2842-Promotion of Intensive Aquaculture	1925.00	<a href="#">79</a>
221	33-PE-SSS-DS	2405-00-789-2842-Promotion of Intensive Aquaculture	825.00	<a href="#">86</a>
222	33-PE-SSS-DS	2405-00-101-1947-Contribution towards NFDB Assistance	0.01	<a href="#">79</a>
223	33-PE-SSS-DS	2405-00-103-1742-Survey and investigation of Fishing Harbour and Fish landing centre project	200.00	<a href="#">82</a>
224	33-PE-SSS-DS	2405-00-101-3079-Popularisation of Fisheries Machineries / Equipments	1000.00	<a href="#">80</a>
225	33-PE-SSS-DS	2405-00-101-3175-Promotion of Reservoir Fishery Production	186.00	<a href="#">81</a>
226	33-PE-SSS-DS	2405-00-789-3175-Promotion of Reservoir Fishery Production	72.00	<a href="#">87</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
227	33-PE-SSS-DS	2405-00-796-3175-Promotion of Reservoir Fishery Production	42.00	<a href="#">88</a>
228	33-PE-SSS-DS	2405-00-103-3170-Implementation of Fisheries Policy	2920.01	<a href="#">84</a>
229	33-PE-SSS-DS	2405-00-789-3170-Implementation of Fisheries Policy	1245.00	<a href="#">87</a>
230	33-PE-SSS-DS	2405-00-796-3170-Implementation of Fisheries Policy	35.00	<a href="#">88</a>
231	33-PE-SSS-DS	2405-00-103-3155-Livelihood Support to Marine Fishermen during Fishing Ban Periods	630.00	<a href="#">84</a>
232	33-PE-SSS-DS	2405-00-789-3155-Livelihood Support to Marine Fishermen during Fishing Ban Periods	270.00	<a href="#">86</a>
233	33-PE-SSS-DS	2405-00-101-3266-Machha Chasa Pain Nua Pokhari Khola Yojana	4340.00	<a href="#">81</a>
234	33-PE-SSS-DS	2405-00-789-3266-Machha Chasa Pain Nua Pokhari Khola Yojana	1680.00	<a href="#">87</a>
235	33-PE-SSS-DS	2405-00-796-3266-Machha Chasa Pain Nua Pokhari Khola Yojana	980.00	<a href="#">88</a>
236	33-PE-SSS-DS	2405-00-800-3197-Development of Fisheries in Collaboration with International Institutions	510.00	<a href="#">89</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
237	33-PE-SSS-DS	2405-00-103-1952-Motorisation of Traditional Craft	285.00	<a href="#">82</a>
238	33-PE-SSS-DS	2405-00-101-3444-Input Assistance to WSHGs	1150.00	<a href="#">81</a>
239	33-PE-SSS-DS	2405-00-101-3508-Input Assistance to farmers for taking of fish farming in farm ponds	186.00	<a href="#">82</a>
240	33-PE-SSS-DS	2405-00-789-3444-Input Assistance to WSHGs	440.00	<a href="#">87</a>
241	33-PE-SSS-DS	2405-00-789-3508-Input Assistance to farmers for taking of fish farming in farm ponds	72.00	<a href="#">87</a>
242	33-PE-SSS-DS	2405-00-796-3444-Input Assistance to WSHGs	260.00	<a href="#">89</a>
243	33-PE-SSS-DS	2405-00-796-3508-Input Assistance to farmers for taking of fish farming in farm ponds	42.00	<a href="#">89</a>
244	33-PE-SSS-DS	2405-00-800-3445-Managerial Assistance to Odisha Pisciculture Development Corporation (OPDC)	0.01	<a href="#">90</a>
245	33-PE-SSS-SS	4059-01-051-2053-Infrastructure Development	10000.00	<a href="#">98</a>
<b>Total - Other State Sector Schemes</b>			<b>30516.05</b>	
<b>Total - 6. Fisheries</b>			<b>30516.06</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

### 7. Agricultural Research and Education

246	23-PE-SSS-SS	2415-01-277-0033-Agriculture College	14823.01	<a href="#">100</a>
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### Total - 7. Agricultural Research and Education

**14823.01**

### 8. Co-operation

#### NABARD funded Warehousing

247	34-PE-SSS-DS	4425-00-107-2875-Construction of Godown-78457-Creation of Warehousing Facilities	0.01	<a href="#">55</a>
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248	34-PE-SSS-DS	4425-00-789-2875-Construction of Godown-78457-Creation of Warehousing Facilities	0.01	<a href="#">55</a>
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249	34-PE-SSS-DS	4425-00-796-2875-Construction of Godown-78457-Creation of Warehousing Facilities	0.01	<a href="#">55</a>
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### Total - NABARD funded Warehousing

**0.03**

#### Farmers' Welfare - KALIA

250	34-PE-SSS-DS	2425-00-107-3320-Farmers Welfare - KALIA	8636.65	<a href="#">38</a>
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
251	34-PE-SSS-DS	2425-00-789-3320-Farmers Welfare - KALIA	2447.05	<a href="#">39</a>
252	34-PE-SSS-DS	2425-00-796-3320-Farmers Welfare - KALIA	3310.71	<a href="#">41</a>
<b>Total - Farmers' Welfare - KALIA</b>			<b>14394.41</b>	

#### Other State Sector Schemes

253	34-PE-SSS-SS	2425-00-105-1605-Co-operative propaganda	40.00	<a href="#">30</a>
254	34-PE-SSS-SS	2425-00-003-1492-Training Programme	10.00	<a href="#">29</a>
255	34-PE-SSS-SS	2425-00-107-2845-Agro Service Centre	0.01	<a href="#">32</a>
256	34-PE-SSS-SS	2425-00-789-2845-Agro Service Centre	0.01	<a href="#">33</a>
257	34-PE-SSS-SS	2425-00-796-2845-Agro Service Centre	0.01	<a href="#">35</a>
258	34-PE-SSS-SS	2425-00-107-2053-Infrastructure Development	0.01	<a href="#">31</a>
259	34-PE-SSS-SS	2425-00-789-2053-Infrastructure Development	0.01	<a href="#">33</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
260	34-PE-SSS-SS	2425-00-796-2053-Infrastructure Development	0.01	<a href="#">34</a>
261	34-PE-SSS-SS	2425-00-107-2932-Merger of LTCCS with the STCCS	0.01	<a href="#">32</a>
262	34-PE-SSS-SS	2425-00-789-2932-Merger of LTCCS with the STCCS	0.01	<a href="#">34</a>
263	34-PE-SSS-SS	2425-00-796-2932-Merger of LTCCS with the STCCS	0.01	<a href="#">36</a>
264	34-PE-SSS-SS	2425-00-107-2310-Financial Assistance-41382-Restructuring of MARKFED	120.00	<a href="#">31</a>
265	34-PE-SSS-SS	2425-00-789-2310-Financial Assistance-41382-Restructuring of MARKFED	34.00	<a href="#">33</a>
266	34-PE-SSS-SS	2425-00-796-2310-Financial Assistance-41382-Restructuring of MARKFED	46.00	<a href="#">35</a>
267	34-PE-SSS-DS	2425-00-107-2321-Grants / Assistance to Sugar Co-operatives	1500.01	<a href="#">36</a>
268	34-PE-SSS-DS	2425-00-107-2383-Interest subvention to the Co-op. Banks/ PACs for providing Crop loan to the Farmers	40485.98	<a href="#">37</a>
269	34-PE-SSS-DS	2425-00-789-2383-Interest subvention to the Co-op. Banks/ PACs for providing Crop loan to the Farmers	11471.03	<a href="#">39</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
270	34-PE-SSS-DS	2425-00-796-2383-Interest subvention to the Co-op. Banks/ PACs for providing Crop loan to the Farmers	15519.63	<a href="#">41</a>
271	34-PE-SSS-SS	2425-00-107-2382-Subsidy to ICDP	0.01	<a href="#">31</a>
272	34-PE-SSS-SS	2425-00-789-2382-Subsidy to ICDP	0.01	<a href="#">33</a>
273	34-PE-SSS-SS	2425-00-796-2382-Subsidy to ICDP	0.01	<a href="#">35</a>
274	34-PE-SSS-SS	2425-00-105-0708-Information, Education and Communication	20.00	<a href="#">30</a>
275	34-PE-SSS-SS	2425-00-107-2847-Modernisation of Banking	0.02	<a href="#">32</a>
276	34-PE-SSS-SS	2425-00-789-2847-Modernisation of Banking	0.01	<a href="#">34</a>
277	34-PE-SSS-SS	2425-00-796-2847-Modernisation of Banking	0.01	<a href="#">35</a>
278	34-PE-SSS-SS	6425-00-107-0825-Loans and Advances-48028-Loans to Integrated Co-operative Dev. Project	0.01	<a href="#">59</a>
279	34-PE-SSS-SS	6425-00-789-0825-Loans and Advances-48028-Loans to Integrated Co-operative Dev. Project	0.01	<a href="#">60</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
280	34-PE-SSS-SS	6425-00-796-0825-Loans and Advances-48028-Loans to Integrated Co-operative Dev. Project	0.01	<a href="#">60</a>
281	34-PE-SSS-DS	6425-00-107-0825-Loans and Advances	0.01	<a href="#">60</a>
282	34-PE-SSS-DS	6425-00-789-0825-Loans and Advances	0.01	<a href="#">61</a>
283	34-PE-SSS-DS	6425-00-796-0825-Loans and Advances	0.01	<a href="#">61</a>
284	34-PE-SSS-SS	4425-00-001-0182-Construction of Buildings	558.60	<a href="#">52</a>
285	34-PE-SSS-SS	4425-00-107-2322-Construction of buildings for SCs/ PACs/LAMPs	420.00	<a href="#">52</a>
286	34-PE-SSS-SS	4425-00-789-2322-Construction of buildings for SCs/ PACs/LAMPs	119.00	<a href="#">53</a>
287	34-PE-SSS-SS	4425-00-796-2322-Construction of buildings for SCs/ PACs/LAMPs	161.00	<a href="#">54</a>
288	34-PE-SSS-SS	4425-00-107-3161-Warehousing Infrastructure Fund	0.01	<a href="#">53</a>
289	34-PE-SSS-SS	4425-00-789-3161-Warehousing Infrastructure Fund	0.01	<a href="#">54</a>
290	34-PE-SSS-SS	4425-00-796-3161-Warehousing Infrastructure Fund	0.01	<a href="#">54</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
291	34-PE-SSS-SS	4425-00-190-1276-Share Capital Investment	5000.01	<a href="#">53</a>
292	34-PE-SSS-SS	6425-00-108-2980-Corpus Fund for Odisha State Co-operative Marketing Federation Ltd.-48390-Interest free Loan for Procurement	10000.00	<a href="#">59</a>
<b>Total - Others State Sector Schemes</b>			<b>85505.51</b>	
<b>Total - 8. Co-operation</b>			<b>99899.95</b>	

## 9. Other Agricultural Programme

### a) Agricultural Marketing

293	34-PE-SSS-DS	2435-01-101-2844-Advertising, Sales and Publicity	0.01	<a href="#">46</a>
294	34-PE-SSS-DS	2435-01-789-2844-Advertising, Sales and Publicity	0.01	<a href="#">47</a>
295	34-PE-SSS-DS	2435-01-796-2844-Advertising, Sales and Publicity	0.01	<a href="#">47</a>
296	34-PE-SSS-SS	4435-01-101-1926-Agriculture Marketing Infrastructure Development	0.01	<a href="#">57</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
297	34-PE-SSS-SS	4435-01-796-1926-Agriculture Marketing Infrastructure Development	0.01	<a href="#">57</a>
<b>Total - a) Agricultural Marketing</b>			<b>0.05</b>	
<b>b) Marketing Intelligence &amp; Quality Control</b>				
298	09-PE-SSS-SS	2435-01-101-0883-Marketing Intelligence	4.00	<a href="#">32</a>
<b>Total - b) Marketing Intelligence &amp; Quality Control</b>			<b>4.00</b>	
<b>Total - 9. Other Agricultural Programme</b>			<b>4.05</b>	
<b>TOTAL - I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>			<b>573813.86</b>	

**STATE SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**II. RURAL DEVELOPMENT**

**1. Land Reforms**

**i) Compensation & Assignment**

1	03-PE-SSS-DS	5475-00-202-0164-Compensation and Assignments	23.80	<a href="#">78</a>
2	03-PE-SSS-DS	5475-00-789-0164-Compensation and Assignments	15.99	<a href="#">79</a>
3	03-PE-SSS-DS	5475-00-796-0164-Compensation and Assignments	22.99	<a href="#">79</a>

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**Total - i) Compensation & Assignment** **62.78**

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**ii) Recruitment and Departmental Examination (Revenue Department)**

4	03-PE-SSS-DS	2075-00-789-1168-Recruitment and Departmental Examination	3.20	<a href="#">59</a>
5	03-PE-SSS-DS	2075-00-796-1168-Recruitment and Departmental Examination	4.60	<a href="#">59</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
6	03-PE-SSS-DS	2075-00-800-1168-Recruitment and Departmental Examination	12.20	<a href="#">60</a>
<b>Total - ii) Recruitment and Departmental Examination (Revenue Department)</b>			<b>20.00</b>	
<b>iii) Other State Sector Schemes</b>				
7	03-PE-SSS-SS	2029-00-102-0021-Advance Survey and map publication	24.42	<a href="#">30</a>
8	03-PE-SSS-SS	2029-00-104-1448-Tahasil Establishment	22.22	<a href="#">31</a>
9	03-PE-SSS-SS	2029-00-789-0021-Advance Survey and map publication	6.40	<a href="#">31</a>
10	03-PE-SSS-SS	2029-00-789-1448-Tahasil Establishment	3.20	<a href="#">32</a>
11	03-PE-SSS-SS	2029-00-796-0021-Advance Survey and Map Publication	9.20	<a href="#">32</a>
12	03-PE-SSS-SS	2029-00-796-1448-Tahasil Establishment	4.60	<a href="#">32</a>
13	03-PE-SSS-DS	2029-00-104-1448-Tahasil Establishment-78290-Protection of Govt. land	805.20	<a href="#">33</a>
14	03-PE-SSS-DS	2029-00-789-1448-Tahasil Establishment-78290-Protection of Govt. land	211.20	<a href="#">34</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
15	03-PE-SSS-DS	2029-00-796-1448-Tahasil Establishment-78290-Protection of Govt. land	303.60	<a href="#">34</a>
16	03-PE-SSS-DS	2029-00-104-1448-Tahasil Establishment-78423-Procurement of furniture & fixture for Revenue Record Room	305.00	<a href="#">33</a>
17	03-PE-SSS-DS	2029-00-789-1448-Tahasil Establishment-78423-Procurement of furniture & fixture for Revenue Record Room	80.00	<a href="#">34</a>
18	03-PE-SSS-DS	2029-00-796-1448-Tahasil Establishment-78423-Procurement of furniture & fixture for Revenue Record Room	115.00	<a href="#">35</a>
19	03-PE-SSS-DS	2029-00-104-1448-Tahasil Establishment-78746-Strengthening of Service Delivery System of Revenue Offices and "Mo Sarkar"	30.50	<a href="#">33</a>
20	03-PE-SSS-DS	2029-00-789-1448-Tahasil Establishment-78746-Strengthening of Service Delivery System of Revenue Offices and "Mo Sarkar"	8.00	<a href="#">34</a>
21	03-PE-SSS-DS	2029-00-796-1448-Tahasil Establishment-78746-Strengthening of Service Delivery System of Revenue Offices and "Mo Sarkar"	11.50	<a href="#">35</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
22	03-PE-SSS-DS	2029-00-104-1448-Tahasil Establishment-78678-Prevention of theft of Minor Minerals and eviction activities	880.00	<a href="#">33</a>
23	03-PE-SSS-DS	2029-00-102-2474-Conferment of Land rights	0.01	<a href="#">33</a>
24	03-PE-SSS-SS	4059-01-051-2198-Construction of building of Revenue and D M Deptt.	7116.97	<a href="#">74</a>
25	03-PE-SSS-SS	4059-01-789-2198-Construction of building of Revenue and D M Deptt.	1866.74	<a href="#">74</a>
26	03-PE-SSS-SS	4059-01-796-2198-Construction of building of Revenue and D M Deptt.	2683.45	<a href="#">75</a>
27	03-PE-SSS-SS	4216-01-106-2198-Construction of building of Revenue and D M Deptt.	976.00	<a href="#">76</a>
28	03-PE-SSS-SS	4216-01-789-2198-Construction of building of Revenue and D M Deptt.	256.00	<a href="#">76</a>
29	03-PE-SSS-SS	4216-01-796-2198-Construction of building of Revenue and D M Deptt.	368.00	<a href="#">77</a>
<b>Total - iii) Other State Sector Schemes</b>			<b>16087.21</b>	
<b>Total - 1. Land Reforms</b>			<b>16169.99</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>2. Other Rural Devpt. Programmes</b>				
<b>a) Community Development</b>				
<b>Madhubabu Legal Assistance Centre</b>				
30	17-PE-SSS-DS	2515-00-101-3191-Madhubabu Assistance Centre	Legal 500.00	<a href="#">77</a>
<b>Total - Madhubabu Legal Assistance Centre</b>			<b>500.00</b>	
<b>Total - a) Community Development</b>			<b>500.00</b>	
<b>b) Panchayats</b>				
<b>Incentive to PRIs</b>				
31	17-PE-SSS-DS	2515-00-101-0564-Grama Panchayats	200.00	<a href="#">77</a>
<b>Total - Incentive to PRIs</b>			<b>200.00</b>	
<b>IEC for Grampanchayats</b>				
32	17-PE-SSS-SS	2515-00-102-3169-IEC for Grampanchayats	0.01	<a href="#">77</a>
<b>Total - IEC for Grampanchayats</b>			<b>0.01</b>	



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - b) Panchayats</b>			<b>200.01</b>	
<b>c) Revolving Fund for MGNREGS Wages</b>				
33	17-PE-SSS-DS	2505-60-101-3227- Revolving Fund for MGNREGS Wages	50000.00	<a href="#">65</a>
<b>Total - c) Revolving Fund for MGNREGS Wages</b>			<b>50000.00</b>	
<b>d) Contruction of Buildings</b>				
34	17-PE-SSS-DS	4059-60-051-0182-Construction of Buildings-28009-Non Residential Building	1000.00	<a href="#">123</a>
35	17-PE-SSS-DS	4216-01-700-0182-Construction of Buildings-37265-Construction of Residential Buildings	500.00	<a href="#">128</a>
<b>Total - d) Contruction of Buildings</b>			<b>1500.00</b>	
<b>Total - 2. Other Rural Devpt. Prog.</b>			<b>52200.01</b>	
<b>TOTAL - II. RURAL DEVELOPMENT</b>			<b>68370.00</b>	

**STATE SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**III. SPECIAL AREA PROGRAMME**

**A. Special Programme for KBK Districts**

**i) Biju KBK Yojana**

1	16-PE-SSS-SS	4575-02-789-1860-Biju KBK Yojana	2223.00	<a href="#">69</a>
2	16-PE-SSS-SS	4575-02-796-1860-Biju KBK Yojana	5031.00	<a href="#">69</a>
3	16-PE-SSS-SS	4575-02-800-1860-Biju KBK Yojana	5746.00	<a href="#">70</a>
4	16-PE-SSS-SS	4575-02-800-3489-Special Initiative Programme	10486.00	<a href="#">70</a>
5	16-PE-SSS-DS	4575-02-789-1860-Biju KBK Yojana	2052.00	<a href="#">70</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
6	16-PE-SSS-DS	4575-02-796-1860-Biju KBK Yojana	4644.00	<a href="#">71</a>
7	16-PE-SSS-DS	4575-02-800-1860-Biju KBK Yojana	5304.00	<a href="#">72</a>
<b>Total - i) Biju KBK Yojana</b>			<b>35486.00</b>	
<b>Total - A. Special Prog. for KBK Districts</b>			<b>35486.00</b>	
<b>B. Other Special Area Programme</b>				
<b>i) Biju Kandhamal O Gajapati Yojana</b>				
8	16-PE-SSS-DS	4575-02-789-2430-Biju Kandhamal O Gajapati Yojana	336.30	<a href="#">70</a>
9	16-PE-SSS-DS	4575-02-796-2430-Biju Kandhamal O Gajapati Yojana	1536.15	<a href="#">71</a>
10	16-PE-SSS-DS	4575-02-800-2430-Biju Kandhamal O Gajapati Yojana	977.55	<a href="#">72</a>
<b>Total - i) Biju Kandhamal O Gajapati Yojana</b>			<b>2850.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

### ii) Gopabandhu Gramin Yojana

11	17-PE-SSS-DS	2515-00-789-1855-Gopabandhu Grameen Yojana	0.02	<a href="#">78</a>
12	17-PE-SSS-DS	2515-00-796-1855-Gopabandhu Grameen Yojana	0.02	<a href="#">78</a>
13	17-PE-SSS-DS	2515-00-800-1855-Gopabandhu Grameen Yojana	0.02	<a href="#">79</a>

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**Total - ii) Gopabandhu Gramin Yojana** **0.06**

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### iii) Ama Gaon Ama Vikash

14	17-PE-SSS-DS	4515-00-103-3292-Ama Gaon Ama Vikash	0.01	<a href="#">130</a>
15	17-PE-SSS-DS	4515-00-789-3292-Ama Gaon Ama Vikash	0.01	<a href="#">130</a>
16	17-PE-SSS-DS	4515-00-796-3292-Ama Gaon Ama Vikash	0.01	<a href="#">130</a>

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**Total - iii) Ama Gaon Ama Vikash** **0.03**

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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**iv) Infrastructure Development Fund Scheme for KBK**

17	28-PE-SSS-SS	5054-04-337-3284-Infrastructure Development Fund Scheme for the KBK Districts	0.01	<a href="#">48</a>
18	28-PE-SSS-SS	5054-80-789-3284-Infrastructure Development Fund Scheme for the KBK Districts	0.01	<a href="#">50</a>
19	28-PE-SSS-SS	5054-80-796-3284-Infrastructure Development Fund Scheme for the KBK Districts	0.01	<a href="#">51</a>
20	17-PE-SSS-DS	4215-01-102-3284-Infrastructure Development Fund Scheme for the KBK Districts	0.01	<a href="#">125</a>
21	17-PE-SSS-DS	4215-01-789-3284-Infrastructure Development Fund Scheme for the KBK Districts	0.01	<a href="#">126</a>
22	17-PE-SSS-DS	4215-01-796-3284-Infrastructure Development Fund Scheme for the KBK Districts	0.01	<a href="#">127</a>
<b>Total - iv) Infrastructure Development Fund Scheme for KBK</b>			<b>0.06</b>	

**v) Western Odisha Dev. Council (WODC)**

23	16-PE-SSS-DS	3451-00-102-2173-Western Odisha Development Council (WODC)	11046.60	<a href="#">49</a>
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
24	16-PE-SSS-DS	3451-00-789-2173-Western Odisha Development Council (WODC)	2945.40	<a href="#">51</a>
25	16-PE-SSS-DS	3451-00-796-2173-Western Odisha Development Council (WODC)	4008.00	<a href="#">52</a>
<b>Total - v) Western Odisha Dev. Council (WODC)</b>			<b>18000.00</b>	
<b>vi) Special Development Council in Tribal Dominated Districts</b>				
26	11-PE-SSS-DS	2251-00-796-3288-Special Development Council in Tribal Dominated Districts	5850.00	<a href="#">94</a>
<b>Total - vi) Special Development Council in Tribal Dominated Districts</b>			<b>5850.00</b>	
<b>Total -B. Other Special Area Programme</b>			<b>26700.15</b>	
<b>TOTAL - III. SPECIAL AREA PROGRAMME</b>			<b>62186.15</b>	

**STATE SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**IV. IRRIGATION AND FLOOD CONTROL**

**A. Major and Medium Irrigation**

**1. Rengali Irrigation Project**

**EAP**

1	20-PE-SSS-SS	4700-19-001-2177-JBIC assisted Rengali Irrigation Project (EAP) - Phase-II	1640.72	<a href="#">279</a>
2	20-PE-SSS-SS	4700-19-789-2177-JBIC assisted Rengali Irrigation Project (EAP) - Phase-II	4476.00	<a href="#">283</a>
3	20-PE-SSS-SS	4700-19-789-2177-JBIC assisted Rengali Irrigation Project (EAP) - Phase-II (Charged)	24.00	<a href="#">283</a>
4	20-PE-SSS-SS	4700-19-796-2177-JBIC assisted Rengali Irrigation Project (EAP) - Phase-II	5961.00	<a href="#">284</a>
5	20-PE-SSS-SS	4700-19-796-2177-JBIC assisted Rengali Irrigation Project (EAP) - Phase-II (Charged)	39.00	<a href="#">285</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
6	20-PE-SSS-SS	4700-19-800-2177-JBIC assisted Rengali Irrigation Project (EAP) - Phase-II	15940.28	<a href="#">287</a>
7	20-PE-SSS-SS	4700-19-800-2177-JBIC assisted Rengali Irrigation Project (EAP) - Phase-II (Charged)	87.00	<a href="#">287</a>
<b>Total - EAP</b>			<b>28168.00</b>	
<b>Other State Sector Schemes</b>				
8	20-PE-SSS-SS	4700-19-001-3458-Major Irrigation Project	803.14	<a href="#">281</a>
<b>Total -Other State Sector Schemes</b>			<b>803.14</b>	
<b>Total - 1. Rengali Irrigation Project</b>			<b>28971.14</b>	
<b>2. Dam Rehabilitation &amp; Improvement Projects (DRIP)</b>				
<b>EAP</b>				
9	20-PE-SSS-SS	4701-67-001-2410-Dam Rehabilitation and Improvement Projects (EAP)	332.40	<a href="#">373</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
10	20-PE-SSS-SS	4701-67-789-2410-Dam Rehabilitation and Improvement Projects (EAP)	310.00	<a href="#">373</a>
11	20-PE-SSS-SS	4701-67-796-2410-Dam Rehabilitation and Improvement Projects (EAP)	420.00	<a href="#">373</a>
12	20-PE-SSS-SS	4701-67-800-2410-Dam Rehabilitation and Improvement Projects (EAP)	769.60	<a href="#">374</a>
<b>Total - EAP</b>			<b>1832.00</b>	
<b>Total - 2. Dam Rehabilitation &amp; Improvement Projects (DRIP)</b>			<b>1832.00</b>	

### 3. RIDF

#### Megalift Projects (UIP)-Major

13	20-PE-SSS-SS	4700-11-001-3458-Major Irrigation Project	1063.90	<a href="#">267</a>
14	20-PE-SSS-SS	4700-11-789-3458-Major Irrigation Project	516.00	<a href="#">269</a>
15	20-PE-SSS-SS	4700-11-796-3458-Major Irrigation Project	700.00	<a href="#">270</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
16	20-PE-SSS-SS	4700-11-800-3458-Major Irrigation Project	760.10	<a href="#">272</a>
<b>Total - Megalift Projects (UIP)-Major</b>			<b>3040.00</b>	
<b>Other Pipeline Projects</b>				
17	20-PE-SSS-SS	4701-97-800-2161-Rural Infrastructure Development Fund (RIDF)	849.98	<a href="#">392</a>
<b>Total - Other Pipeline Projects</b>			<b>849.98</b>	
<b>Total - 3. RIDF</b>			<b>3889.98</b>	
<b>4. Water Sector Infrastructure Development Programme (WSIDP)</b>				
<b>Lower Suktel Irrigation Project</b>				
18	20-PE-SSS-SS	4700-16-001-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.12	<a href="#">274</a>
19	20-PE-SSS-SS	4700-16-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.07	<a href="#">275</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
20	20-PE-SSS-SS	4700-16-796-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.07	<a href="#">275</a>
21	20-PE-SSS-SS	4700-16-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.15	<a href="#">277</a>
<b>Total - Lower Suktel Irrigation Project</b>			<b>0.41</b>	
<b>Baghalati Irrigation Project</b>				
22	20-PE-SSS-SS	4701-45-001-2951-Water Sector Infrastructure Development Programme (WSIDP)	222.67	<a href="#">341</a>
23	20-PE-SSS-SS	4701-45-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	150.00	<a href="#">342</a>
24	20-PE-SSS-SS	4701-45-796-2951-Water Sector Infrastructure Development Programme (WSIDP)	150.00	<a href="#">343</a>
25	20-PE-SSS-SS	4701-45-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	477.33	<a href="#">345</a>
<b>Total - Baghalati Irrigation Project</b>			<b>1000.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

### Chheligada Irrigation Project

26	20-PE-SSS-SS	4701-46-001-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.12	<a href="#">346</a>
27	20-PE-SSS-SS	4701-46-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.10	<a href="#">347</a>
28	20-PE-SSS-SS	4701-46-796-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.10	<a href="#">348</a>
29	20-PE-SSS-SS	4701-46-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.25	<a href="#">350</a>

### Total - Chheligada Irrigation Project

**0.57**

### Deo Irrigation Project

30	20-PE-SSS-SS	4701-47-001-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.13	<a href="#">351</a>
31	20-PE-SSS-SS	4701-47-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.09	<a href="#">352</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
32	20-PE-SSS-SS	4701-47-796-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.19	<a href="#">354</a>
33	20-PE-SSS-SS	4701-47-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.09	<a href="#">355</a>
<b>Total - Deo Irrigation Project</b>			<b>0.50</b>	
<b>Manjore Irrigation Project</b>				
34	20-PE-SSS-SS	4701-51-001-2951-Water Sector Infrastructure Development Programme (WSIDP)	140.79	<a href="#">356</a>
35	20-PE-SSS-SS	4701-51-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	130.00	<a href="#">358</a>
36	20-PE-SSS-SS	4701-51-796-2951-Water Sector Infrastructure Development Programme (WSIDP)	150.00	<a href="#">358</a>
37	20-PE-SSS-SS	4701-51-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	301.21	<a href="#">359</a>
38	20-PE-SSS-SS	4701-51-800-2951-Water Sector Infrastructure Development Programme (WSIDP) (Charged)	142.00	<a href="#">359</a>
<b>Total - Manjore Irrigation Project</b>			<b>864.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Titilagarh Irrigation Project</b>				
39	20-PE-SSS-SS	4701-59-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	100.00	<a href="#">361</a>
<b>Total - Titilagarh Irrigation Project</b>			<b>100.00</b>	
<b>Hadua Irrigation Project</b>				
40	20-PE-SSS-SS	4701-62-001-2951-Water Sector Infrastructure Development Programme (WSIDP)	119.60	<a href="#">365</a>
41	20-PE-SSS-SS	4701-62-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	600.00	<a href="#">366</a>
42	20-PE-SSS-SS	4701-62-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	1280.40	<a href="#">367</a>
<b>Total - Hadua Irrigation Project</b>			<b>2000.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

### Ong Dam Project

43	20-PE-SSS-SS	4701-66-001-2951-Water Sector Infrastructure Development Programme (WSIDP)	63.82	<a href="#">368</a>
44	20-PE-SSS-SS	4701-66-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	70.00	<a href="#">369</a>
45	20-PE-SSS-SS	4701-66-796-2951-Water Sector Infrastructure Development Programme (WSIDP)	70.00	<a href="#">370</a>
46	20-PE-SSS-SS	4701-66-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	96.18	<a href="#">371</a>

### Total - Ong Dam Project

**300.00**

### Pipeline Project

47	20-PE-SSS-SS	4701-96-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.01	<a href="#">389</a>
48	20-PE-SSS-SS	4701-96-796-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.01	<a href="#">389</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
49	20-PE-SSS-SS	4701-96-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	0.12	<a href="#">391</a>
<b>Total - Pipeline Project</b>			<b>0.14</b>	
<b>General</b>				
50	20-PE-SSS-SS	4701-80-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	1445.01	<a href="#">378</a>
51	20-PE-SSS-SS	4701-80-796-2951-Water Sector Infrastructure Development Programme (WSIDP)	1555.01	<a href="#">380</a>
52	20-PE-SSS-SS	4701-80-800-2951-Water Sector Infrastructure Development Programme (WSIDP)	4000.10	<a href="#">384</a>
<b>Total - General</b>			<b>7000.12</b>	
<b>Total - 4. Water Sector Infrastructure Development Programme (WSIDP)</b>			<b>11265.74</b>	
<b>5. Gangadhar Meher Lift Canal System</b>				
53	20-PE-SSS-SS	4700-80-001-3302-Gangadhara Meher Lift Canal System	0.17	<a href="#">288</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
54	20-PE-SSS-SS	4700-80-789-3302-Gangadhara Meher Lift Canal System	0.01	<a href="#">289</a>
55	20-PE-SSS-SS	4700-80-796-3302-Gangadhara Meher Lift Canal System	0.01	<a href="#">289</a>
56	20-PE-SSS-SS	4700-80-800-3302-Gangadhara Meher Lift Canal System	0.03	<a href="#">289</a>
<b>Total - 5. Gangadhar Meher Lift Canal System</b>			<b>0.22</b>	
<b>6. Management Information System and Computerisation</b>				
57	20-PE-SSS-SS	4701-80-800-0871-Management Information System and Computerisation	2500.00	<a href="#">381</a>
<b>Total - 6. Management Information System and Computerisation</b>			<b>2500.00</b>	
<b>7. Canal Lining and System Rehabilitation Programme</b>				
58	20-PE-SSS-SS	4701-80-789-2826-Canal Lining and System Rehabilitation Programme	1700.00	<a href="#">378</a>
59	20-PE-SSS-SS	4701-80-796-2826-Canal Lining and System Rehabilitation Programme	2300.00	<a href="#">379</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
60	20-PE-SSS-SS	4701-80-800-2826-Canal Lining and System Rehabilitation Programme	6000.00	<a href="#">383</a>
<b>Total - 7. Canal Lining and System Rehabilitation Programme</b>			<b>10000.00</b>	
<b>8. Nabakrushna Choudhury Secha Unnayan Yojana</b>				
61	20-PE-SSS-SS	4701-80-789-3303-NabaKrushna Choudhury Secha Unnayan Yojana	1350.00	<a href="#">378</a>
62	20-PE-SSS-SS	4701-80-796-3303-NabaKrushna Choudhury Secha Unnayan Yojana	1800.00	<a href="#">380</a>
63	20-PE-SSS-SS	4701-80-800-3303-NabaKrushna Choudhury Secha Unnayan Yojana	4550.00	<a href="#">385</a>
<b>Total - 8. Nabakrushna Choudhury Secha Unnayan Yojana</b>			<b>7700.00</b>	
<b>9. Hydrolic Research</b>				
64	20-PE-SSS-SS	4701-61-001-2725-Medium Irrigation Project	107.28	<a href="#">362</a>
65	20-PE-SSS-SS	4701-61-800-2725-Medium Irrigation Project	132.72	<a href="#">364</a>
<b>Total - 9. Hydrolic Research</b>			<b>240.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>10. Hydrology Project</b>				
66	20-PE-SSS-SS	4701-95-001-2725-Medium Irrigation Project	381.61	<a href="#">387</a>
67	20-PE-SSS-SS	4701-95-800-2725-Medium Irrigation Project	416.37	<a href="#">388</a>
<b>Total - 10. Hydrology Project</b>			<b>797.98</b>	
<b>11. Completion of Incomplete Proj.</b>				
68	20-PE-SSS-SS	4701-97-800-2725-Medium Irrigation Project	1000.00	<a href="#">392</a>
<b>Total - 11. Completion of Incomplete Proj.</b>			<b>1000.00</b>	
<b>12. Secretariat Economic Services</b>				
69	20-PE-SSS-SS	3451-00-091-2725-Medium Irrigation Project	233.84	<a href="#">264</a>
<b>Total - 12. Secretariat Economic Services</b>			<b>233.84</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>13. Research</b>				
70	20-PE-SSS-SS	4701-80-004-0765-Irrigation Research Institute	129.11	<a href="#">377</a>
71	20-PE-SSS-SS	4701-80-789-2345-Other Plan Programmes for Medium Irrigation	1950.00	<a href="#">377</a>
72	20-PE-SSS-SS	4701-80-796-2345-Other Plan Programmes for Medium Irrigation	1200.00	<a href="#">379</a>
73	20-PE-SSS-SS	4701-80-800-2345-Other Plan Programmes for Medium Irrigation	5225.03	<a href="#">383</a>
<b>Total - 13. Research</b>			<b>8504.14</b>	
<b>14. Upkeep of Existing Irr. System</b>				
74	20-PE-SSS-SS	4701-98-800-0147-Clearance of liabilities	50.00	<a href="#">393</a>
75	20-PE-SSS-SS	4701-98-800-0147-Clearance of liabilities (Charged)	1650.00	<a href="#">393</a>
<b>Total - 14. Upkeep of Existing Irr. System</b>			<b>1700.00</b>	
<b>15. Training/Assistance to Water Users' Association</b>				
76	20-PE-SSS-SS	2700-80-003-2344-WALMI	300.00	<a href="#">108</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
77	20-PE-SSS-SS	2700-80-800-2895-Grants-41012-Assistance to Water User's Association	200.00	<a href="#">108</a>
78	20-PE-SSS-SS	2701-80-800-2895-Grants-41012-Assistance to Water User's Association	100.00	<a href="#">196</a>
<b>Total - 15. Training/Assistance to Water Users' Association</b>			<b>600.00</b>	
<b>16. Mukshyamantri Adibandha Tiari Yojana (MATY)</b>				
79	20-PE-SSS-SS	4701-80-800-3251-Mukshyamantri Adibandha Tiari Yojana (MATY)	0.01	<a href="#">384</a>
<b>Total - 16. Mukshyamantri Adibandha Tiari Yojana (MATY)</b>			<b>0.01</b>	
<b>17. Construction of In-stream Storage Structure</b>				
80	20-PE-SSS-SS	4701-80-789-3439-Construction of In-stream Storage Structure	13000.00	<a href="#">379</a>
81	20-PE-SSS-SS	4701-80-796-3439-Construction of In-stream Storage Structure	12500.00	<a href="#">380</a>
82	20-PE-SSS-SS	4701-80-800-3439-Construction of In-stream Storage Structure	53970.89	<a href="#">385</a>
<b>Total - 17. Construction of In-stream Storage Structure</b>			<b>79470.89</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>18. Periphery Devpt. of Reservoir/ River Front Dev. Programme</b>				
83	20-PE-SSS-SS	4701-80-800-2621-Periphery Devp. of Reservoirs	2450.00	<a href="#">383</a>
84	20-PE-SSS-SS	4701-80-800-3402-River Front Development Programme	500.00	<a href="#">385</a>
<b>Total - 18. Periphery Devpt. of Reservoir/ River Front Dev. Programme</b>			<b>2950.00</b>	
<b>19. Irrigation Roads &amp; Buildings Development/ Improvement Project</b>				
85	20-PE-SSS-SS	4701-80-001-2725-Medium Irrigation Project	391.78	<a href="#">376</a>
86	20-PE-SSS-SS	4701-80-800-2953-Irrigation Building Development Programme	500.00	<a href="#">384</a>
<b>Total - 19. Irrigation Roads &amp; Buildings Development/ Improvement Project</b>			<b>891.78</b>	
<b>Total - A. Major and Medium Irrigation</b>			<b>162547.72</b>	
<b>B. Minor Irrigation (Excluding Lift Irrigation)</b>				

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>i) Minor Projects under RIDF</b>				
87	20-PE-SSS-DS	4702-00-789-2161-Rural Infrastructure Development Fund (RIDF)	1700.00	<a href="#">433</a>
88	20-PE-SSS-DS	4702-00-796-2161-Rural Infrastructure Development Fund (RIDF)	2300.00	<a href="#">436</a>
89	20-PE-SSS-DS	4702-00-800-2161-Rural Infrastructure Development Fund (RIDF)	6000.00	<a href="#">438</a>
<b>Total - i) Minor Projects under RIDF</b>			<b>10000.00</b>	
<b>ii) Parvati Giri Megalift Projects-Minor (RIDF)</b>				
90	20-PE-SSS-DS	4702-00-789-3253-Parvati Giri Megalift Project - RIDF	5016.00	<a href="#">435</a>
91	20-PE-SSS-DS	4702-00-101-3253-Parvati Giri Megalift Project - RIDF	19324.00	<a href="#">433</a>
92	20-PE-SSS-DS	4702-00-796-3253-Parvati Giri Megalift Project - RIDF	6700.00	<a href="#">438</a>
<b>Total - ii) Parvati Giri Megalift Projects-Minor (RIDF)</b>			<b>31040.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>iii) Parvati Giri Mega Lift Projects-Minor</b>				
93	20-PE-SSS-DS	4702-00-001-3252-Parvati Giri Megalift Project	758.80	<a href="#">432</a>
94	20-PE-SSS-DS	4702-00-101-3252-Parvati Giri Megalift Project	40041.20	<a href="#">433</a>
95	20-PE-SSS-DS	4702-00-789-3252-Parvati Giri Megalift Project	5000.00	<a href="#">435</a>
96	20-PE-SSS-DS	4702-00-796-3252-Parvati Giri Megalift Project	9200.00	<a href="#">438</a>
<b>Total - iii) Parvati Giri Mega Lift Projects-Minor</b>			<b>55000.00</b>	
<b>iv) Canal Lining</b>				
97	20-PE-SSS-DS	4702-00-800-2826-Canal Lining and System Rehabilitation Programme	100.00	<a href="#">439</a>
<b>Total - iv) Canal Lining</b>			<b>100.00</b>	
<b>v) Nabakrushna Choudhury Secha Unnayan Yojana</b>				
98	20-PE-SSS-DS	4702-00-800-3303-Nabakrushna Choudhury Secha Unnayan Yojana	50.00	<a href="#">441</a>
<b>Total - v) Nabakrushna Choudhury Secha Unnayan Yojana</b>			<b>50.00</b>	



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**vi) Mukshyamantri Adibandha Tiari Yojana (MATY)**

99	20-PE-SSS-DS	4702-00-800-3251-Mukshyamantri Adibandha Tiari Yojana (MATY)	110.00	<a href="#">440</a>
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<b>Total - vi) Mukshyamantri Adibandha Tiari Yojana (MATY)</b>			<b>110.00</b>	
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**vii) Water Sector Infrastructure Development Programme (WSDIP)**

100	20-PE-SSS-DS	4702-00-800-2951-Water Sector Infrastructure Development Programme (WSDIP)	0.01	<a href="#">439</a>
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<b>Total - vii) Water Sector Infrastructure Development Programme (WSDIP)</b>			<b>0.01</b>	
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**viii) Other State Sector Schemes under Minor Irrigation**

101	20-PE-SSS-SS	4702-00-800-0147-Clearance of Liabilities	700.00	<a href="#">430</a>
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102	20-PE-SSS-SS	4702-00-800-0836-Lump provision for other works (charged)	300.00	<a href="#">430</a>
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
103	20-PE-SSS-SS	4702-00-800-2253-Survey and Investigation of Minor Irrigation Projects	100.00	<a href="#">430</a>
104	20-PE-SSS-DS	4702-00-789-2252-Minor Irrigation Projects	335.00	<a href="#">434</a>
105	20-PE-SSS-DS	4702-00-796-2252-Minor Irrigation Projects	805.00	<a href="#">436</a>
106	20-PE-SSS-DS	4702-00-800-2252-Minor Irrigation Projects	2352.19	<a href="#">439</a>
107	20-PE-SSS-DS	4702-00-789-1186-Renovation Works	100.00	<a href="#">433</a>
108	20-PE-SSS-DS	4702-00-796-1186-Renovation Works	115.00	<a href="#">436</a>
109	20-PE-SSS-DS	4702-00-800-1186-Renovation Works	285.00	<a href="#">438</a>
110	20-PE-SSS-DS	4702-00-789-2955-Drainage Improvement Programme (DIP)	50.00	<a href="#">435</a>
111	20-PE-SSS-DS	4702-00-796-2955-Drainage Improvement Programme (DIP)	50.00	<a href="#">437</a>
112	20-PE-SSS-DS	4702-00-800-2955-Drainage Improvement Programme (DIP)	100.00	<a href="#">440</a>
<b>Total - viii) Other State Sector Schemes under Minor Irrigation</b>			<b>5292.19</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - B. Minor Irrigation (Excluding Lift Irrigation)</b>			<b>101592.20</b>	

### C. Lift Irrigation

#### i) Lift Irrigation under EAP

113	20-PE-SSS-DS	2702-01-789-3229-Odisha Integrated Irrigation Project for Climate Change Resilient Agriculture (OIIPCRA) - EAP	4000.00	<a href="#">217</a>
114	20-PE-SSS-DS	2702-01-796-3229-Odisha Integrated Irrigation Project for Climate Change Resilient Agriculture (OIIPCRA) - EAP	4000.00	<a href="#">217</a>
115	20-PE-SSS-DS	2702-01-800-3229-Odisha Integrated Irrigation Project for Climate Change Resilient Agriculture (OIIPCRA) - EAP	12000.00	<a href="#">218</a>

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**Total - i) Lift Irrigation under EAP** **20000.00**

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#### ii) Lift Irrigation under RIDF

##### (a) Biju Krushak Vikash Yojana (BKVY) under RIDF

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
116	20-PE-SSS-DS	2702-03-102-2161-Rural Infrastructure Development Fund (RIDF)-22003-Biju Krushak Vikash Yojana for LIPs under RIDF	24000.00	<a href="#">218</a>
117	20-PE-SSS-DS	2702-03-789-2161-Rural Infrastructure Development Fund (RIDF)-22003-Biju Krushak Vikash Yojana for LIPs under RIDF	6800.00	<a href="#">220</a>
118	20-PE-SSS-DS	2702-03-796-2161-Rural Infrastructure Development Fund (RIDF)-22003-Biju Krushak Vikash Yojana for LIPs under RIDF	9200.00	<a href="#">221</a>
<b>Total - (a) Biju Krushak Vikash Yojana (BKVY) under RIDF</b>			<b>40000.00</b>	
<b>Total -ii) Lift Irrigation under RIDF</b>			<b>40000.00</b>	
<b>iii) Hirakud Command Area Development</b>				
119	20-PE-SSS-SS	2702-03-789-1022-Other Schemes-37200-Hirakud Command Area Development	150.00	<a href="#">215</a>
120	20-PE-SSS-SS	2702-03-796-1022-Other Schemes-37200-Hirakud Command Area Development	230.00	<a href="#">215</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
121	20-PE-SSS-SS	2702-03-800-1022-Other Schemes-37200-Hirakud Command Area Development	420.00	<a href="#">216</a>
<b>Total - iii) Hirakud Command Area Development</b>			<b>800.00</b>	
<b>iv) Revival &amp; Renovation of defunct Lift Irrigation Projects</b>				
122	20-PE-SSS-DS	2702-03-102-2425-Revival & Renovation of defunct Lift Irrigation Projects through OLIC	7105.00	<a href="#">219</a>
123	20-PE-SSS-DS	2702-03-789-2425-Revival & Renovation of defunct Lift Irrigation Projects through OLIC	2700.00	<a href="#">220</a>
124	20-PE-SSS-DS	2702-03-796-2425-Revival & Renovation of defunct Lift Irrigation Projects through OLIC	6200.00	<a href="#">221</a>
<b>Total - iv) Revival &amp; Renovation of defunct Lift Irrigation Projects</b>			<b>16005.00</b>	
<b>v) Sustainable Harnessing of ground water in water deficit areas</b>				
125	20-PE-SSS-DS	2702-03-102-2606-Sustainable Harnessing of ground water in water deficit areas	23920.00	<a href="#">219</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
126	20-PE-SSS-DS	2702-03-789-2606-Sustainable Harnessing of ground water in water deficit areas	6500.00	<a href="#">220</a>
127	20-PE-SSS-DS	2702-03-796-2606-Sustainable Harnessing of ground water in water deficit areas	8500.00	<a href="#">221</a>
<b>Total - v) Sustainable Harnessing of ground water in water deficit areas</b>			<b>38920.00</b>	
<b>vi) Ground Water Survey &amp; Investigation</b>				
128	20-PE-SSS-SS	2702-02-800-0129-Rooftop Rain Water Harvesting and Ground Water Recharge in Urban Areas	0.03	<a href="#">214</a>
129	20-PE-SSS-SS	2702-02-005-1426-Survey and Investigation	500.00	<a href="#">214</a>
130	20-PE-SSS-SS	2702-02-800-3403-Ground Water Recharge and Awareness Programme	0.01	<a href="#">214</a>
<b>Total - vi) Ground Water Survey &amp; Investigation</b>			<b>500.04</b>	
<b>vii) Other State Sector Schemes under Lift Irrigation</b>				
131	20-PE-SSS-SS	2702-03-102-1022-Other Schemes	385.00	<a href="#">215</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - vii) Other State Sector Schemes under Lift Irrigation</b>			<b>385.00</b>	
<b>Total - C ) Lift Irrigation</b>			<b>116610.04</b>	

#### D. Flood Control and Drainage

##### i) RIDF

132	20-PE-SSS-SS	4711-01-103-2161-Rural Infrastructure Development Fund (RIDF)	14500.00	<a href="#">446</a>
133	20-PE-SSS-SS	4711-01-789-2161-Rural Infrastructure Development Fund (RIDF)	13000.00	<a href="#">446</a>
134	20-PE-SSS-SS	4701-97-789-2161-Rural Infrastructure Development Fund (RIDF)	200.01	<a href="#">391</a>
135	20-PE-SSS-SS	4701-97-796-2161-Rural Infrastructure Development Fund (RIDF)	0.01	<a href="#">392</a>
136	20-PE-SSS-SS	4711-01-796-2161-Rural Infrastructure Development Fund (RIDF)	1000.00	<a href="#">447</a>
<b>Total - RIDF</b>			<b>28700.02</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**ii) Water Sector Infrastructure Development Programme (WSIDP)**

137	20-PE-SSS-SS	4711-03-001-2951-Water Sector Infrastructure Development Programme (WSIDP)	214.14	<a href="#">449</a>
138	20-PE-SSS-SS	4711-03-103-2951-Water Sector Infrastructure Development Programme (WSIDP)	1085.86	<a href="#">453</a>
139	20-PE-SSS-SS	4711-03-789-2951-Water Sector Infrastructure Development Programme (WSIDP)	700.00	<a href="#">455</a>

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<b>Total - Water Sector Infrastructure Development Programme (WSDIP)</b>			<b>2000.00</b>	
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**iii) Other State Sector Scheme**

140	20-PE-SSS-SS	4711-01-103-0101-Bank protection works on river embankments	9450.00	<a href="#">445</a>
141	20-PE-SSS-SS	4711-01-789-0101-Bank protection works on river embankments	10250.00	<a href="#">446</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
142	20-PE-SSS-SS	4711-01-796-0101-Bank protection works on river embankments	1500.00	<a href="#">447</a>
143	20-PE-SSS-SS	4711-02-103-1628-Improvement and protection to Saline embankments	2250.02	<a href="#">447</a>
144	20-PE-SSS-SS	4711-02-789-1628-Improvement and protection to Saline embankments	1750.00	<a href="#">448</a>
145	20-PE-SSS-SS	4711-03-001-2955-Drainage Improvement Programme (DIP)	689.94	<a href="#">451</a>
146	20-PE-SSS-SS	4711-03-103-2955-Drainage Improvement Programme (DIP)	10110.06	<a href="#">455</a>
147	20-PE-SSS-SS	4711-03-789-2955-Drainage Improvement Programme (DIP)	3500.00	<a href="#">455</a>
148	20-PE-SSS-SS	4711-03-796-2955-Drainage Improvement Programme (DIP)	1000.00	<a href="#">455</a>
<b>Total - iii) Other State Sector Scheme</b>			<b>40500.02</b>	
<b>Total - D. Flood Control and Drainage</b>			<b>71200.04</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>E. Command Area Development and Water Management Programme</b>				
149	20-PE-SSS-SS	2705-00-001-3505-Command Area Development and Water Management Programme	3050.00	<a href="#">231</a>
150	20-PE-SSS-SS	2705-00-789-3505-Command Area Development and Water Management Programme	1500.00	<a href="#">232</a>
151	20-PE-SSS-SS	2705-00-796-3505-Command Area Development and Water Management Programme	3500.00	<a href="#">232</a>
<b>Total - E. Command Area Development and Water Management Programme</b>			<b>8050.00</b>	
<b>TOTAL-IV. IRRIGATION &amp; FLOOD CONTROL</b>			<b>460000.00</b>	

**STATE SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**V. ENERGY**

**1. Government Sector Scheme**

**a) R-APDRP**

1	30-PE-SSS-SS	6801-00-205-2152-Accelerated Power Development Reform Programme	0.01	<a href="#">48</a>
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<b>Total - a) R-APDRP</b>	<b>0.01</b>
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**b) Integrated Power Development Scheme/ Thermal Power Generation**

2	30-PE-SSS-SS	6801-00-205-3009-Integrated Power Development Scheme-48396-Loan to DISCOMS	0.01	<a href="#">49</a>
3	30-PE-SSS-SS	6801-00-205-3009-Integrated Power Development Scheme-78047-Information and Technology	0.01	<a href="#">49</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
4	30-PE-SSS-SS	6801-00-205-3009-Integrated Power Development Scheme-78749-Real Time Data Acquisition System (RT-DAS)	0.01	<a href="#">49</a>
5	30-PE-SSS-SS	6801-00-202-2886-Odisha Share for UMPP	0.01	<a href="#">48</a>
<b>Total - b) Integrated Power Development Scheme/ Thermal Power Generation</b>			<b>0.04</b>	
<b>c) Biju Grama Jyoti Yojana</b>				
6	30-PE-SSS-DS	4801-06-789-2055-Biju Grama Jyoti	150.00	<a href="#">45</a>
7	30-PE-SSS-DS	4801-06-796-2055-Biju Grama Jyoti	150.00	<a href="#">46</a>
8	30-PE-SSS-DS	4801-06-800-2055-Biju Grama Jyoti	200.00	<a href="#">46</a>
<b>Total - c) Biju Grama Jyoti Yojana</b>			<b>500.00</b>	
<b>d) Biju Saharanchal Vidyutikaran Yojana</b>				
9	30-PE-SSS-DS	4801-05-789-2468-Biju Saharanchal Vidyutikaran Yojana	150.00	<a href="#">44</a>
10	30-PE-SSS-DS	4801-05-796-2468-Biju Saharanchal Vidyutikaran Yojana	150.00	<a href="#">44</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
11	30-PE-SSS-DS	4801-05-800-2468-Biju Saharanchal Vidyutikaran Yojana	200.00	<a href="#">44</a>
<b>Total - d) Biju Saharanchal Vidyutikaran Yojana</b>			<b>500.00</b>	
<b>e) SS of CSP (State Matching Contribution)</b>				
<b>(i) RGGVY</b>				
12	30-PE-SSS-DS	4801-06-789-2153-Rajiv Gandhi Gramin Vidyuti karan Yojana	0.02	<a href="#">45</a>
13	30-PE-SSS-DS	4801-06-796-2153-Rajiv Gandhi Gramin Vidyuti karan Yojana	0.01	<a href="#">46</a>
14	30-PE-SSS-DS	4801-06-800-2153-Rajiv Gandhi Gramin Vidyuti karan Yojana	0.02	<a href="#">46</a>
<b>Total - (i) RGGVY</b>			<b>0.05</b>	
<b>(ii) Dindayal Upadhaya Gram Jyoti Yojana</b>				
15	30-PE-SSS-DS	4801-06-800-3008-Dindayal Upadhaya Gram Jyoti Yojana	0.01	<a href="#">46</a>
<b>Total - (ii) Dindayal Upadhaya Gram Jyoti Yojana</b>			<b>0.01</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**(iii) Sahaj Bijli Har Ghar Yojana (Rural) - Saubhagya**

16	30-PE-SSS-SS	4801-06-800-3304-Sahaj Bijli Har Ghar Yojana (Rural) - Saubhagya-42011-State Matching Contribution	5000.00	<a href="#">42</a>
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**Total - (iii) Sahaj Bijli Har Ghar Yojana (Rural) - Saubhagya** **5000.00**

**Total - e) SS of CSP (State Matching Contribution)** **5000.06**

**f) Transmission System Improvement Project**

**EAP**

17	30-PE-SSS-SS	6801-00-205-3103-Odisha Transmission System Improvement Project - JICA - EAP	15000.00	<a href="#">49</a>
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**Total - EAP** **15000.00**

**Total - f) Transmission System Improvement Project** **15000.00**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**g) Implementation of Non-remunerative Transmission Projects in Backward Districts**

18	30-PE-SSS-SS	4801-05-190-2251-Implementation of Non-remunerative Transmission Project in Backward Districts-35044-Share Capital Investment in OPTCL	5000.01	<a href="#">37</a>
19	30-PE-SSS-SS	4801-05-190-2815-Construction of Grid Substation-37333-Construction of 132/133 kV Grid Sub Station	5200.00	<a href="#">38</a>
20	30-PE-SSS-SS	4801-05-190-2815-Construction of Grid Substation-37336-Construction of 400/220/33 kV GIS Sub Station	9000.00	<a href="#">38</a>
21	30-PE-SSS-SS	4801-05-190-3507-System strengthening of OPTCL network-35044-Share Capital Investment in OPTCL	14000.00	<a href="#">38</a>

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**Total - g) Implementation of Non-remunerative Transmission Projects in Backward Districts** **33200.01**

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**h) Odisha Power Sector Improvement Project**

22	30-PE-SSS-SS	4801-05-800-2962-Odisha Power Sector improvement project	10042.03	<a href="#">41</a>
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**Total - h) Odisha Power Sector Improvement Project** **10042.03**

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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

### i) System Strengthening

#### (a) Construction of Grid Sub-stations

23	30-PE-SSS-SS	4801-05-789-2815-Construction of Grid Substation	3000.00	<a href="#">39</a>
24	30-PE-SSS-SS	4801-05-796-2815-Construction of Grid Substation	3000.00	<a href="#">39</a>

**Total - (a) Construction of Grid Sub-stations** **6000.00**

#### (b) Shifting of Transformers

25	30-PE-SSS-SS	4801-05-789-2814-Shifting of Transformers	600.00	<a href="#">39</a>
26	30-PE-SSS-SS	4801-05-796-2814-Shifting of Transformers	600.00	<a href="#">39</a>
27	30-PE-SSS-SS	4801-05-800-2814-Shifting of Transformers	800.00	<a href="#">41</a>

**Total - (b) Shifting of Transformers** **2000.00**



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - i) System Strengthening</b>			<b>8000.00</b>	
<b>j) Share Capital Investment</b>				
28	30-PE-SSS-SS	4801-02-190-1276-Share Capital Investment-35010-Share Capital Investment in OPGC	22500.01	<a href="#">35</a>
29	30-PE-SSS-SS	4801-05-051-1893-Share Capital Region Improvement of Power System (SCRIP)	10027.78	<a href="#">35</a>
30	30-PE-SSS-SS	4801-05-051-2304-Electrification for important Institutes and Sites	12000.01	<a href="#">36</a>
31	30-PE-SSS-SS	4801-05-051-2815-Construction of Grid Substation	4000.00	<a href="#">36</a>
32	30-PE-SSS-SS	4801-05-190-1276-Share Capital Investment-35031-Share Capital Investment in OHPC	50000.01	<a href="#">36</a>
<b>Total - j) Share Capital Investment</b>			<b>98527.81</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

### k) Other State Sector Schemes

33	30-PE-SSS-DS	2801-80-800-3305-"Ama Ghare LED Light" Karyakram	0.01	<a href="#">27</a>
34	30-PE-SSS-SS	2810-00-105-2963-Assistance to GEDCOL	500.01	<a href="#">30</a>
35	30-PE-SSS-SS	4801-80-800-0182-Construction of Buildings	500.00	<a href="#">43</a>
36	30-PE-SSS-SS	4801-80-800-1170-Reform and Restructuring Projects- Establishment	300.00	<a href="#">43</a>
37	30-PE-SSS-SS	4801-05-800-3102-Power Supply to New Bank Branches in Unbanked GPs	0.01	<a href="#">41</a>
38	30-PE-SSS-SS	4801-05-800-0708-Information, Education and Communication	100.01	<a href="#">40</a>
39	30-PE-SSS-SS	4801-80-004-1336-Standard Testing Laboratory	130.00	<a href="#">43</a>

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**Total - k) Other State Sector Schemes** **1530.04**

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**Total - 1. Government Sector Schemes** **172300.00**

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### 2. Non-conventional Sources of Energy

40	30-PE-SSS-SS	2810-00-789-1525-Use of Solar Photovoltaic System	1200.00	<a href="#">31</a>
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
41	30-PE-SSS-SS	2810-00-796-1525-Use of Solar Photovoltaic System	1200.00	<a href="#">31</a>
42	30-PE-SSS-SS	2810-00-105-2833-Rooftop solar photovoltaic system for govt./Agencies building	1600.00	<a href="#">30</a>
<b>Total - 2. Non-conventional Sources of Energy</b>			<b>4000.00</b>	
<b>TOTAL - V. ENERGY</b>			<b>176300.00</b>	

**STATE SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**VI. INDUSTRIES AND MINERALS**

**1. Village and Small Enterprises**

**a) Small Scale Industries**

**EAP**

1	40-PE-SSS-SS	2851-00-102-3389-Agro Food Processing and Value Addition (Pilot) Programme-World Bank (EAP)	400.00	<a href="#">28</a>
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**Total - EAP** **400.00**

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**SS of CSP (State Matching Contribution)**

2	40-PE-SSS-DS	2851-00-102-2067-Micro and Small Enterprises Cluster Development Programme-42011-State Matching Contribution	300.00	<a href="#">29</a>
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**Total - SS of CSP (State Matching Contribution)** **300.00**

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**Other State Sector Scheme**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
3	40-PE-SSS-DS	2250-00-796-2396-Other Plan Programmes for Industrial Exhibition	30.00	<a href="#">17</a>
4	40-PE-SSS-DS	2250-00-800-2396-Other Plan Programmes for Industrial Exhibition	270.00	<a href="#">17</a>
5	40-PE-SSS-SS	2851-00-102-2329-Subsidies for Small Scale Industries	3000.00	<a href="#">26</a>
6	40-PE-SSS-DS	2851-00-102-3112-Subsidy for MSME	4000.00	<a href="#">31</a>
7	40-PE-SSS-DS	2851-00-102-3113-Promotion of MSME	270.01	<a href="#">32</a>
8	40-PE-SSS-DS	2851-00-789-3113-Promotion of MSME	15.00	<a href="#">34</a>
9	40-PE-SSS-DS	2851-00-796-3113-Promotion of MSME	25.00	<a href="#">35</a>
10	40-PE-SSS-SS	2851-00-102-3113-Promotion of MSME	2150.00	<a href="#">28</a>
11	40-PE-SSS-SS	2851-00-102-3195-Revamping of IED Odisha	500.00	<a href="#">28</a>
12	40-PE-SSS-SS	2851-00-102-0708-Information, Education and Communication	35.00	<a href="#">26</a>
13	40-PE-SSS-DS	2851-00-102-2329-Subsidies for Small Scale Industries	1000.01	<a href="#">29</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
14	40-PE-SSS-SS	2851-00-102-2334-Grants / Assistance for Micro, Small & Medium Industries	11800.03	<a href="#">27</a>
15	40-PE-SSS-DS	2851-00-102-2334-Grants / Assistance for Micro, Small & Medium Industries	4430.02	<a href="#">31</a>
16	40-PE-SSS-DS	2851-00-789-2334-Grants / Assistance for Micro, Small & Medium Industries	15.00	<a href="#">34</a>
17	40-PE-SSS-DS	2851-00-796-2334-Grants / Assistance for Micro, Small & Medium Industries	20.00	<a href="#">35</a>
18	40-PE-SSS-SS	3453-00-106-2227-Export Promotion & Publicity	875.00	<a href="#">46</a>
19	40-PE-SSS-DS	3453-00-106-1820-Upgradation of Testing Laboratories	14.30	<a href="#">47</a>
20	40-PE-SSS-DS	3453-00-789-1820-Upgradation of Testing Laboratories	5.70	<a href="#">47</a>
21	40-PE-SSS-DS	3453-00-796-1820-Upgradation of Testing Laboratories	7.80	<a href="#">47</a>
22	40-PE-SSS-DS	2851-00-105-1005-Odisha Khadi and Village Industries Board	2600.00	<a href="#">33</a>
23	40-PE-SSS-DS	2851-00-105-1165-Rebate on Sale of Khadi Cloth	60.00	<a href="#">33</a>
24	40-PE-SSS-DS	2851-00-789-1165-Rebate on Sale of Khadi Cloth	10.00	<a href="#">33</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
25	40-PE-SSS-SS	2851-00-102-3021-MSME Development Programme	600.00	<a href="#">27</a>
26	40-PE-SSS-DS	2851-00-102-3021-MSME Development Programme	3867.11	<a href="#">31</a>
27	40-PE-SSS-SS	2875-60-190-0070-Assistance to PSUs & Other Undertakings	500.00	<a href="#">37</a>
28	40-PE-SSS-SS	6851-00-190-2332-Loans to State PSUs for Small Industries	0.01	<a href="#">49</a>
29	40-PE-SSS-SS	6885-01-800-2333-Loans to State PSUs for promotion of Industries	0.01	<a href="#">50</a>
<b>Total - Other State Sector Scheme</b>			<b>36100.00</b>	
<b>Total - a) Small Scale Industries</b>			<b>36800.00</b>	

#### **b) Handicraft and Cottage Industries**

##### **SS of CSP (State Matching Contribution)**

30	31-PE-SSS-SS	2851-00-104-2647-Marketing support and services-42011-State Matching Contribution	0.01	<a href="#">36</a>
31	31-PE-SSS-SS	2851-00-104-3015-Infrastructure & Technology Development for Handicraft Industries-42011-State Matching Contribution	0.01	<a href="#">36</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
32	31-PE-SSS-DS	2851-00-107-3363-Silk Samagra-42011-State Matching Contribution	10.00	<a href="#">42</a>
33	31-PE-SSS-DS	2851-00-796-3363-Silk Samagra-42011-State Matching Contribution	30.00	<a href="#">45</a>
<b>Total-SS of CSP (State Matching Cont.)</b>			<b>40.02</b>	

#### Other State Sector Scheme

34	31-PE-SSS-SS	2851-00-104-1153-Promotion of Handicraft Industries	1312.97	<a href="#">36</a>
35	31-PE-SSS-DS	2851-00-104-1153-Promotion of Handicraft Industries	1098.93	<a href="#">41</a>
36	31-PE-SSS-SS	2851-00-104-1984-Establishment of Urban Haat	100.00	<a href="#">36</a>
37	31-PE-SSS-DS	2851-00-789-1153-Promotion of Handicraft Industries	99.04	<a href="#">43</a>
38	31-PE-SSS-DS	2851-00-796-1153-Promotion of Handicraft Industries	104.04	<a href="#">44</a>
39	31-PE-SSS-SS	2851-00-789-1153-Promotion of Handicraft Industries	15.00	<a href="#">38</a>
40	31-PE-SSS-SS	2851-00-796-1153-Promotion of Handicraft Industries	20.00	<a href="#">38</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
41	31-PE-SSS-SS	2851-00-104-3411-Mukhyamantri Baristha Karigar Sahayata Yojana	50.00	<a href="#">37</a>
42	31-PE-SSS-SS	2851-00-104-3412-Setting up of Handicrafts and Handlooms Hub	150.00	<a href="#">37</a>
43	31-PE-SSS-DS	2851-00-107-3363-Silk Samagra	10.00	<a href="#">42</a>
44	31-PE-SSS-SS	2851-00-104-0708-Information, Education and Communication	50.00	<a href="#">34</a>
<b>Total - Other State Sector Scheme</b>			<b>3009.98</b>	
<b>Total - b) Handicraft and Cottage Industries</b>			<b>3050.00</b>	
<b>c) Textile and Handloom</b>				
<b>SS of CSP (State Matching Contribution)</b>				
45	31-PE-SSS-DS	2851-00-103-2929-National Handloom Development Programme	0.01	<a href="#">41</a>
<b>Total-SS of CSP (State Matching Cont.)</b>			<b>0.01</b>	
<b>Other State Sector Scheme</b>				

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
46	31-PE-SSS-SS	2851-00-103-1641-Promotion of Handloom Industries	1709.01	<a href="#">33</a>
47	31-PE-SSS-DS	2851-00-103-1641-Promotion of Handloom Industries	1280.00	<a href="#">40</a>
48	31-PE-SSS-DS	2851-00-789-1641-Promotion of Handloom Industries	250.00	<a href="#">43</a>
49	31-PE-SSS-DS	2851-00-796-1641-Promotion of Handloom Industries	125.00	<a href="#">45</a>
50	31-PE-SSS-DS	2851-00-103-0001-10% one time rebate on sale of Handloom clothes	285.00	<a href="#">39</a>
51	31-PE-SSS-DS	2851-00-789-0001-10% one time rebate on sale of Handloom clothes	110.00	<a href="#">43</a>
52	31-PE-SSS-DS	2851-00-796-0001-10% one time rebate on sale of Handloom clothes	55.00	<a href="#">44</a>
53	31-PE-SSS-SS	2851-00-103-0001-10% one time rebate on sale of Handloom clothes	350.00	<a href="#">32</a>
54	31-PE-SSS-DS	2851-00-103-2514-Formation of Community Owned Company (COC) through Fab India Ltd. For promotion of Rural Craft(PPP) Project	0.01	<a href="#">40</a>
55	31-PE-SSS-SS	2851-00-103-1982-Promotion of Textile Industries	200.00	<a href="#">34</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
56	31-PE-SSS-DS	2851-00-103-1982-Promotion of Textile Industries	685.00	<a href="#">40</a>
57	31-PE-SSS-SS	2851-00-107-1115-Promotion of Sericulture Industries	50.00	<a href="#">38</a>
58	31-PE-SSS-DS	2851-00-107-1115-Promotion of Sericulture Industries	290.00	<a href="#">42</a>
59	31-PE-SSS-DS	2851-00-789-1115-Promotion of Sericulture Industries	30.00	<a href="#">43</a>
60	31-PE-SSS-DS	2851-00-796-1115-Promotion of Sericulture Industries	230.00	<a href="#">44</a>
61	31-PE-SSS-SS	2851-00-103-0708-Information, Education and Communication	100.00	<a href="#">32</a>
62	31-PE-SSS-SS	2851-00-800-3293-Handloom and Handicraft Development and Promotion Council	0.01	<a href="#">39</a>
63	31-PE-SSS-SS	2851-00-103-3461-Market Development Assistance to Handloom Society	400.00	<a href="#">34</a>
64	31-PE-SSS-SS	4059-60-051-0182-Construction of Buildings	450.95	<a href="#">48</a>
65	31-PE-SSS-SS	4216-01-700-0182-Construction of Buildings	350.00	<a href="#">49</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
66	31-PE-SSS-SS	6860-01-800-1982-Promotion of Textile Industries	0.01	<a href="#">52</a>
<b>Total - Other State Sector Scheme</b>			<b>6949.99</b>	
<b>Total - c) Textile and Handloom</b>			<b>6950.00</b>	
<b>Total - 1. Village and Small Enterprises</b>			<b>46800.00</b>	

## 2. Other Industries (Other than VSE)

### a) Other Industries (Industry Deptt.)

67	19-PE-SSS-SS	2875-60-797-3276-Transfer to Industrial Infrastructure Development Fund	2500.00	<a href="#">21</a>
68	19-PE-SSS-SS	2875-60-190-0070-Assistance to PSUs & other undertakings	6524.34	<a href="#">17</a>
69	19-PE-SSS-SS	2875-60-190-2222-New Scheme for promotion of other Industries	15998.78	<a href="#">20</a>
70	19-PE-SSS-SS	2875-60-190-3033-Renovation of Kalinga Studio Ltd.	1500.00	<a href="#">20</a>
71	19-PE-SSS-SS	2875-60-190-3034-Land Bank Scheme	5000.00	<a href="#">20</a>
72	19-PE-SSS-SS	2875-60-190-0708-Information, Education and Communication	200.00	<a href="#">17</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
73	19-PE-SSS-SS	4875-60-190-2222-New Scheme for promotion of other Industries	5000.00	<a href="#">31</a>
74	19-PE-SSS-SS	4875-60-800-3248-Industrial Infrastructure Development Fund(IIDF)	2500.00	<a href="#">31</a>
75	19-PE-SSS-DS	2885-01-101-2331-Subsidies to Medium and Large Industries	3200.01	<a href="#">22</a>
76	19-PE-SSS-DS	2885-60-796-1322-Special Land Acquisition Cell, Rayagada and Koraput	35.02	<a href="#">23</a>
77	19-PE-SSS-DS	2885-60-800-1321-Special Land Acquisition Cell, Jharsuguda & Sambalpur	41.85	<a href="#">25</a>
<b>Total - a) Other Industries (Industry Deptt.)</b>			<b>42500.00</b>	
<b>Total - 2. Other Industries (Other than VSE)</b>			<b>42500.00</b>	
<b>3. Minerals Exploration</b>				
78	24-PE-SSS-SS	2853-02-102-3115-Mineral Exploration & Auction	617.00	<a href="#">26</a>
79	24-PE-SSS-SS	2853-02-789-3115-Mineral Exploration & Auction	436.97	<a href="#">27</a>
80	24-PE-SSS-SS	2853-02-796-3115-Mineral Exploration & Auction	631.03	<a href="#">27</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - 3. Minerals Exploration</b>			<b>1685.00</b>	
<b>4.Integrated Mines Mineral &amp; Management System</b>				
81	24-PE-SSS-SS	2853-02-001-2832-Integrated Mines Mineral and management system	4739.39	<a href="#">25</a>
<b>Total - 4.Integrated Mines Mineral &amp; Management System</b>			<b>4739.39</b>	
<b>5.Research/Capacity Building/ Share Capital Investment/etc.</b>				
82	24-PE-SSS-SS	2853-02-004-1197-Research	30.00	<a href="#">26</a>
83	24-PE-SSS-SS	2853-02-004-2604-Capacity Building	20.00	<a href="#">26</a>
84	24-PE-SSS-DS	4852-02-789-0182-Construction of Buildings	297.95	<a href="#">32</a>
85	24-PE-SSS-DS	4852-02-796-0182-Construction of Buildings	169.68	<a href="#">33</a>
86	24-PE-SSS-DS	4852-02-800-0182-Construction of Buildings	290.09	<a href="#">33</a>
<b>Total - 5.Research/Capacity Building/ Share Capital Investment/etc.</b>			<b>807.72</b>	
<b>TOTAL - VI. INDUSTRIES AND MINERALS</b>			<b>96532.11</b>	

**STATE SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>VII. TRANSPORT</b>				
<b>1. Minor Ports</b>				
<b>RIDF</b>				
1	06-PE-SSS-SS	5051-02-200-2161-Rural Infrastructure Development Fund (RIDF)	501.00	<a href="#">48</a>
<b>Total - RIDF</b>			<b>501.00</b>	
<b>Other State Sector Scheme</b>				
2	06-PE-SSS-SS	3051-02-102-1924-Development of Minor Ports - Executive	172.00	<a href="#">38</a>
3	06-PE-SSS-SS	3051-02-102-1921-Development of Minor Ports - Direction	1.00	<a href="#">37</a>
4	06-PE-SSS-SS	5051-02-200-0190-Construction	3444.00	<a href="#">48</a>
<b>Total - Other State Sector Scheme</b>			<b>3617.00</b>	
<b>Total - 1. Minor Ports</b>			<b>4118.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

## 2. Civil Aviation

5	21-PE-SSS-SS	5053-02-102-2339-Construction of Aerodromes	9999.99	<a href="#">56</a>
6	21-PE-SSS-SS	5053-60-800-0035-Air Craft Establishment	0.01	<a href="#">56</a>

### Total - 2. Civil Aviation

**10000.00**

## 3. Roads and Bridges

### a) Rural Roads (R D Department)

#### RIDF

7	28-PE-SSS-SS	5054-04-101-2161-Rural Infrastructure Development Fund (RIDF)-37257-Biju Setu Yojana	54727.00	<a href="#">46</a>
8	28-PE-SSS-SS	5054-04-337-2161-Rural Infrastructure Development Fund (RIDF)	18000.00	<a href="#">47</a>
9	28-PE-SSS-SS	5054-80-789-2161-Rural Infrastructure Development Fund (RIDF)-37257-Biju Setu Yojana	15507.00	<a href="#">50</a>
10	28-PE-SSS-SS	5054-80-796-2161-Rural Infrastructure Development Fund (RIDF)-37257-Biju Setu Yojana	20986.00	<a href="#">51</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
11	28-PE-SSS-SS	5054-80-789-2161-Rural Infrastructure Development Fund (RIDF)-37286-Mukhya Mantri Sadak Yojana	5100.00	<a href="#">50</a>
12	28-PE-SSS-SS	5054-80-796-2161-Rural Infrastructure Development Fund (RIDF)-37286-Mukhya Mantri Sadak Yojana	6900.00	<a href="#">51</a>
13	28-PE-SSS-DS	5054-04-789-2161-Rural Infrastructure Development Fund (RIDF)	2040.00	<a href="#">52</a>
14	28-PE-SSS-DS	5054-04-796-2161-Rural Infrastructure Development Fund (RIDF)	2760.00	<a href="#">53</a>
15	28-PE-SSS-DS	5054-04-800-2161-Rural Infrastructure Development Fund (RIDF)	7200.00	<a href="#">54</a>
<b>Total - RIDF</b>			<b>133220.00</b>	
<b>Completion of incomplete roads and bridges under different tranches of RIDF and other Schemes</b>				
16	28-PE-SSS-SS	5054-80-789-1230-Rural Roads-37158-Completion of incomplete roads and bridges under different tranches of RIDF and other Schemes	1700.00	<a href="#">50</a>
17	28-PE-SSS-SS	5054-80-796-1230-Rural Roads-37158-Completion of incomplete roads and bridges under different tranches of RIDF and other Schemes	2300.00	<a href="#">51</a>
<b>Total - Completion of incomplete roads and bridges under different tranches of RIDF and other Schemes</b>			<b>4000.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

### Constituency-Wise Allocation

18	28-PE-SSS-DS	5054-04-800-0906-Minimum Needs Programme - Constituency- wise allocation	0.01	<a href="#">54</a>
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**Total - Constituency-Wise Allocation** **0.01**

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### Connecting unconnected villages

19	28-PE-SSS-DS	5054-04-789-3226-Connecting unconnected villages	952.00	<a href="#">52</a>
20	28-PE-SSS-DS	5054-04-796-3226-Connecting unconnected villages	1288.00	<a href="#">53</a>
21	28-PE-SSS-DS	5054-04-800-3226-Connecting unconnected villages	3360.00	<a href="#">55</a>

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**Total - Connecting unconnected villages** **5600.00**

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### Other State Sector Scheme

22	28-PE-SSS-SS	5054-04-337-2373-Misc. works expenditure for roads	1150.00	<a href="#">47</a>
23	28-PE-SSS-DS	5054-04-800-2373-Misc. works expenditure for roads-14001-Payment of Decretal dues (charged)	50.00	<a href="#">54</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
24	28-PE-SSS-DS	5054-04-800-2373-Misc. works expenditure for roads-37105-Land Acquisition Charges	300.00	<a href="#">54</a>
25	28-PE-SSS-SS	5054-04-337-1230-Rural Roads	41419.94	<a href="#">47</a>
26	28-PE-SSS-SS	5054-80-789-1230-Rural Roads-37247-Improvement of existing R.D. Roads	4250.00	<a href="#">50</a>
27	28-PE-SSS-SS	5054-80-789-1230-Rural Roads-37287-Development of Rural Road Connectivity	0.01	<a href="#">50</a>
28	28-PE-SSS-SS	5054-80-789-1230-Rural Roads-21182-Improvement of newly taken PR roads by RD Department	1700.00	<a href="#">49</a>
29	28-PE-SSS-SS	5054-80-796-1230-Rural Roads-37247-Improvement of existing R.D. Roads	5750.00	<a href="#">51</a>
30	28-PE-SSS-SS	5054-80-796-1230-Rural Roads-37287-Development of Rural Road Connectivity	0.01	<a href="#">51</a>
31	28-PE-SSS-SS	5054-80-796-1230-Rural Roads-21182-Improvement of newly taken PR roads by RD Department	2300.00	<a href="#">51</a>
32	28-PE-SSS-SS	5054-80-789-1230-Rural Roads-22069-Inter District Inter Block Connectivity	2669.00	<a href="#">49</a>
33	28-PE-SSS-SS	5054-80-796-1230-Rural Roads-22069-Inter District Inter Block Connectivity	3611.00	<a href="#">51</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
34	28-PE-SSS-SS	5054-04-337-2604-Capacity Building	800.00	<a href="#">47</a>
35	28-PE-SSS-DS	4059-01-051-2148-Construction of buildings - Rural Devp. Department	4260.00	<a href="#">41</a>
36	28-PE-SSS-DS	4059-01-789-2148-Construction of buildings - Rural Devp. Department	204.00	<a href="#">42</a>
37	28-PE-SSS-DS	4059-01-796-2148-Construction of buildings - Rural Devp. Department	276.00	<a href="#">42</a>
38	28-PE-SSS-DS	4059-01-051-3399-Re-construction/Renovation of Government buildings affected by natural calamities	1800.00	<a href="#">41</a>
39	28-PE-SSS-DS	4216-01-106-2148-Construction of buildings - Rural Devp. Department	1080.00	<a href="#">44</a>
40	28-PE-SSS-DS	4216-01-789-2148-Construction of buildings - Rural Devp. Department	306.00	<a href="#">45</a>
41	28-PE-SSS-DS	4216-01-796-2148-Construction of buildings - Rural Devp. Department	414.00	<a href="#">45</a>
42	28-PE-SSS-DS	4216-01-106-3399-Re-construction/Renovation of Government buildings affected by natural calamities	200.00	<a href="#">44</a>
<b>Total - Other State Sector Scheme</b>			<b>72539.96</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - a) Rural Roads (R D Department)</b>			<b>215359.97</b>	

**b) Other Roads**

**(i) Works Department**

**EAP**

43	07-PE-SSS-SS	5054-03-337-1994-Odisha State Roads Project - Road Improvement Component	1999.95	<a href="#">67</a>
44	07-PE-SSS-SS	5054-03-337-1996-Odisha State Roads Projects - ISAP and operating costs	100.00	<a href="#">67</a>
45	07-PE-SSS-SS	5054-03-337-1998-Odisha State Roads Project- Rehabilitation & Resettlement	0.01	<a href="#">67</a>
46	07-PE-SSS-SS	5054-03-337-1999-Odisha State Roads Project - Land acquisition utility shifting and other non-reimbursable expenses	50.00	<a href="#">68</a>
47	07-PE-SSS-SS	5054-03-789-1994-Odisha State Roads Project - Road Improvement Component	600.00	<a href="#">69</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
48	07-PE-SSS-SS	5054-03-789-1996-Odisha State Roads Projects - ISAP and operating costs	100.00	<a href="#">70</a>
49	07-PE-SSS-SS	5054-03-789-1998-Odisha State Roads Project- Rehabilitation & Resettlement	50.00	<a href="#">70</a>
50	07-PE-SSS-SS	5054-03-789-1999-Odisha State Roads Project - Land acquisition utility shifting and other non-reimbursable expenses	100.00	<a href="#">70</a>
51	07-PE-SSS-SS	5054-03-796-1994-Odisha State Roads Project - Road Improvement Component	0.01	<a href="#">72</a>
52	07-PE-SSS-SS	5054-03-796-1996-Odisha State Roads Projects - ISAP and operating costs	0.01	<a href="#">72</a>
53	07-PE-SSS-SS	5054-03-796-1998-Odisha State Roads Project- Rehabilitation & Resettlement	0.01	<a href="#">72</a>
54	07-PE-SSS-SS	5054-03-796-1999-Odisha State Roads Project - Land acquisition utility shifting and other non-reimbursable expenses	0.01	<a href="#">72</a>
<b>Total - EAP</b>			<b>3000.00</b>	

#### Other State Sector Scheme

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
55	07-PE-SSS-SS	5054-01-337-2258-Special repair of National Highways	1200.00	<a href="#">66</a>
56	07-PE-SSS-SS	5054-04-789-2456-Road works under Core Road Network	1500.00	<a href="#">78</a>
57	07-PE-SSS-SS	5054-04-796-2456-Road works under Core Road Network	1000.00	<a href="#">81</a>
58	07-PE-SSS-SS	5054-03-337-2516-PPP-Road Projects - Land Acquisition	0.01	<a href="#">68</a>
59	07-PE-SSS-SS	5054-03-789-2516-PPP-Road Projects - Land Acquisition	0.01	<a href="#">70</a>
60	07-PE-SSS-SS	5054-03-796-2516-PPP-Road Projects - Land Acquisition	0.01	<a href="#">73</a>
61	07-PE-SSS-SS	5054-03-337-2517-PPP-Road Projects - Environment Clearances Utility shifting DPR Preparation and other Expenses	0.01	<a href="#">68</a>
62	07-PE-SSS-SS	5054-03-789-2517-PPP-Road Projects - Environment Clearances Utility shifting DPR	0.01	<a href="#">71</a>
63	07-PE-SSS-SS	5054-03-796-2517-PPP-Road Projects - Environment Clearances Utility shifting DPR Preparation and other Expenses	99.98	<a href="#">73</a>
64	07-PE-SSS-SS	5054-03-337-2518-PPP-Road Projects - Viability Gap Funding	0.01	<a href="#">68</a>
65	07-PE-SSS-SS	5054-03-789-2518-PPP-Road Projects - Viability Gap Funding	0.01	<a href="#">71</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
66	07-PE-SSS-SS	5054-03-796-2518-PPP-Road Projects - Viability Gap Funding	5169.75	<a href="#">73</a>
67	07-PE-SSS-SS	5054-03-337-2862-State Highways Development Project	3500.00	<a href="#">69</a>
68	07-PE-SSS-SS	5054-03-789-2862-State Highways Development Project	5000.00	<a href="#">71</a>
69	07-PE-SSS-SS	5054-03-796-2862-State Highways Development Project	1500.00	<a href="#">74</a>
70	07-PE-SSS-SS	5054-04-789-2891-Capital Road Development Programme	2500.00	<a href="#">79</a>
71	07-PE-SSS-SS	5054-03-101-0186-Construction of Bridges	0.01	<a href="#">66</a>
72	07-PE-SSS-SS	5054-03-337-0197-Construction of Roads	0.01	<a href="#">67</a>
73	07-PE-SSS-SS	5054-04-789-1219-Road works under Road Development Programme	63412.00	<a href="#">78</a>
74	07-PE-SSS-SS	5054-04-796-1219-Road works under Road Development Programme	20200.01	<a href="#">80</a>
75	07-PE-SSS-SS	5054-03-337-3010-Biju Expressway Projects	5000.00	<a href="#">69</a>
76	07-PE-SSS-SS	5054-03-789-3010-Biju Expressway Projects	5000.00	<a href="#">71</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
77	07-PE-SSS-SS	5054-03-796-3010-Biju Expressway Projects	10000.00	<a href="#">74</a>
78	07-PE-SSS-SS	5054-04-337-0708-Information, Education and Communication	30.00	<a href="#">74</a>
79	07-PE-SSS-SS	5054-04-337-0836-Lump Provision for other Works	30100.00	<a href="#">74</a>
80	07-PE-SSS-SS	5054-04-337-0836-Lump Provision for other Works-Charged	100.00	<a href="#">75</a>
81	07-PE-SSS-SS	5054-04-337-1057-Planning and Research under Road Devp. Programme	20.00	<a href="#">75</a>
82	07-PE-SSS-SS	5054-04-337-1219-Road Works under Road Development Programme	99003.14	<a href="#">75</a>
83	07-PE-SSS-SS	5054-04-337-1847-Quality Control under Road Development Programme	100.00	<a href="#">75</a>
84	07-PE-SSS-SS	5054-04-337-2029-Preparation of Detail Project Report & capacity Building	5000.00	<a href="#">75</a>
85	07-PE-SSS-SS	5054-04-337-2161-Rural Infrastructure Development Fund (RIDF)	22100.00	<a href="#">76</a>
86	07-PE-SSS-SS	5054-04-337-2456-Road works under Core Road Network	500.00	<a href="#">76</a>
87	07-PE-SSS-SS	5054-04-337-2891-Capital Road Development Programme	5000.00	<a href="#">76</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
88	07-PE-SSS-SS	5054-04-337-3203-Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	33715.01	<a href="#">77</a>
89	07-PE-SSS-SS	5054-04-337-3428-Integrated Development of Heritage and Monuments and Tourist Destination	9000.00	<a href="#">77</a>
90	07-PE-SSS-SS	5054-04-337-3429-Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	10000.00	<a href="#">77</a>
91	07-PE-SSS-SS	5054-04-337-3500-Samaleswari Temple Area Management and Local Economic Initiative (SAMALEI)	15000.00	<a href="#">78</a>
92	07-PE-SSS-SS	4216-01-106-2199-Construction of building of Works Deptt.	925.00	<a href="#">65</a>
93	07-PE-SSS-SS	4059-01-051-2199-Construction of building of Works Deptt.	1925.00	<a href="#">62</a>
94	07-PE-SSS-SS	4059-01-051-3203-Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	10000.00	<a href="#">62</a>
95	07-PE-SSS-SS	5054-04-789-3428-Integrated Development of Heritage and Monuments and Tourist Destination	5400.00	<a href="#">80</a>
96	07-PE-SSS-SS	5054-04-796-3428-Integrated Development of Heritage and Monuments and Tourist Destination	600.00	<a href="#">81</a>
97	07-PE-SSS-SS	5054-04-789-3429-Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	10000.00	<a href="#">80</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
98	07-PE-SSS-SS	5054-04-789-3500-Samaleswari Temple Area Management and Local Economic Initiative (SAMALEI)	5000.00	<a href="#">80</a>
99	07-PE-SSS-SS	5054-04-789-3203-Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	10500.02	<a href="#">79</a>
<b>Total - Other State Sector Scheme</b>			<b>399100.00</b>	
<b>RIDF</b>				
100	07-PE-SSS-SS	5054-04-789-2161-Rural Infrastructure Development Fund (RIDF)	7400.00	<a href="#">78</a>
101	07-PE-SSS-SS	5054-04-796-2161-Rural Infrastructure Development Fund (RIDF)	10014.00	<a href="#">81</a>
102	07-PE-SSS-DS	5054-04-789-2161-Rural Infrastructure Development Fund (RIDF)	3482.00	<a href="#">85</a>
103	07-PE-SSS-DS	5054-04-796-2161-Rural Infrastructure Development Fund (RIDF)	4712.00	<a href="#">86</a>
104	07-PE-SSS-DS	5054-04-800-2161-Rural Infrastructure Development Fund (RIDF)	12292.00	<a href="#">86</a>
<b>Total - RIDF</b>			<b>37900.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - (i) Works Department</b>			<b>440000.00</b>	
<b>(ii) Panchayati Raj Department</b>				
105	17-PE-SSS-DS	4059-01-051-2148-Construction of buildings - Rural Devp. Department	180.00	<a href="#">122</a>
106	17-PE-SSS-DS	4059-01-789-2148-Construction of buildings - Rural Devp. Department	51.00	<a href="#">122</a>
107	17-PE-SSS-DS	4059-01-796-2148-Construction of buildings - Rural Devp. Department	69.00	<a href="#">123</a>
108	17-PE-SSS-DS	4216-01-106-2148-Construction of buildings - Rural Devp. Department	180.00	<a href="#">128</a>
109	17-PE-SSS-DS	4216-01-789-2148-Construction of buildings - Rural Devp. Department	51.00	<a href="#">129</a>
110	17-PE-SSS-DS	4216-01-796-2148-Construction of buildings - Rural Devp. Department	69.00	<a href="#">129</a>
111	17-PE-SSS-DS	2215-01-102-2604-Capacity Building	500.00	<a href="#">43</a>
<b>Total - (ii) Panchayati Raj Department</b>			<b>1100.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - (b) Other Roads</b>			<b>441100.00</b>	
<b>Total - 3. Roads and Bridges</b>			<b>656459.97</b>	

#### 4. Road Transport

112	21-PE-SSS-SS	2041-00-001-0368-Enforcement Establishment	239.85	<a href="#">28</a>
113	21-PE-SSS-SS	2041-00-789-0368-Enforcement Establishment	62.40	<a href="#">30</a>
114	21-PE-SSS-SS	2041-00-796-0368-Enforcement Establishment	87.75	<a href="#">31</a>
115	21-PE-SSS-SS	2041-00-001-1497-Transport Commissioner and State Transport Authority - Establishment	1230.00	<a href="#">29</a>
116	21-PE-SSS-SS	2041-00-789-1497-Transport Commissioner and State Transport Authority - Establishment	320.00	<a href="#">30</a>
117	21-PE-SSS-SS	2041-00-796-1497-Transport Commissioner and State Transport Authority - Establishment	450.00	<a href="#">32</a>

<b>Sl. No.</b>	<b>D. No./ Sector</b>	<b>Scheme Break Up</b>	<b>Budget Provision (Rs. in Lakh)</b>	<b>Page No. in Budget Book</b>
1	2	3	4	5
118	21-PE-SSS-SS	2041-00-001-1193-Biju Gaon Gaadi Yojna	10.00	<a href="#">29</a>
119	21-PE-SSS-SS	2041-00-800-1898-Fund for Road Safety	2000.00	<a href="#">32</a>
120	21-PE-SSS-SS	2041-00-800-3358-Solatum Fund	0.01	<a href="#">32</a>
121	21-PE-SSS-SS	3055-00-800-0922-Miscellaneous	160.00	<a href="#">49</a>
122	21-PE-SSS-SS	3451-00-090-2956-Project Monitoring Unit	39.99	<a href="#">54</a>
123	21-PE-SSS-SS	4059-01-051-2193-Construction of building of Transport Deptt.	300.00	<a href="#">55</a>
124	21-PE-SSS-SS	5055-00-050-0189-Construction of Bus Stand	10000.00	<a href="#">58</a>
125	21-PE-SSS-SS	5055-00-190-1276-Share Capital Investment	3400.00	<a href="#">58</a>
126	21-PE-SSS-SS	5075-60-190-2827-Equity Contribution for development of commercially viable Railway projects in the State to be executed through SPVS	5000.00	<a href="#">60</a>
127	21-PE-SSS-SS	5075-60-800-3138-Development of Railway Projects	39600.00	<a href="#">61</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - 4. Road Transport</b>			<b>62900.00</b>	
<b>5. Inland Water Transport</b>				
128	06-PE-SSS-SS	3056-00-001-2384-Purchase of new Launches	100.00	<a href="#">45</a>
129	06-PE-SSS-SS	3056-00-001-2451-Procurement of Lifebuoy and Life Jacket	100.00	<a href="#">45</a>
130	06-PE-SSS-SS	3056-00-001-0618-Headquarters Organisation	48.00	<a href="#">45</a>
131	06-PE-SSS-SS	3056-00-003-2403-Renovation of Crew Training Institute at Chandabali	85.00	<a href="#">46</a>
<b>Total - 5. Inland Water Transport</b>			<b>333.00</b>	
<b>TOTAL - VII. TRANSPORT</b>			<b>733810.97</b>	

**STATE SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT**

**1. Scientific Research**

**a) Science & Technology**

1	27-PE-SSS-SS	3425-60-200-0523-Functioning of the State Council on Science and Technology	320.00	<a href="#"><u>22</u></a>
2	27-PE-SSS-SS	3425-60-200-0416-Odisha Space Applications Centre	254.38	<a href="#"><u>21</u></a>
3	27-PE-SSS-SS	3425-60-789-0416-Odisha Space Applications Centre	20.00	<a href="#"><u>24</u></a>
4	27-PE-SSS-SS	3425-60-796-0416-Odisha Space Applications Centre	27.00	<a href="#"><u>25</u></a>
5	27-PE-SSS-SS	3425-60-200-0261-Development of Bio-Technology	715.00	<a href="#"><u>21</u></a>
6	27-PE-SSS-SS	3425-60-200-0418-Establishment of Planetarium	1961.47	<a href="#"><u>22</u></a>
7	27-PE-SSS-SS	3425-60-789-0418-Establishment of Planetarium	24.00	<a href="#"><u>24</u></a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
8	27-PE-SSS-SS	3425-60-796-0418-Establishment of Planetarium	33.00	<a href="#">25</a>
9	27-PE-SSS-SS	3425-60-200-1067-Popularisation of Science and Technology Programme	80.25	<a href="#">23</a>
10	27-PE-SSS-SS	3425-60-789-1067-Popularisation of Science and Technology Programme	15.00	<a href="#">24</a>
11	27-PE-SSS-SS	3425-60-796-1067-Popularisation of Science and Technology Programme	20.00	<a href="#">26</a>
12	27-PE-SSS-SS	3425-60-200-1424-Support to Scientific Institutions	522.00	<a href="#">23</a>
13	27-PE-SSS-SS	3425-60-789-1424-Support to Scientific Institutions	13.00	<a href="#">25</a>
14	27-PE-SSS-SS	3425-60-796-1424-Support to Scientific Institutions	20.00	<a href="#">26</a>
15	27-PE-SSS-SS	3425-60-200-0569-Grants and Assistance	1241.90	<a href="#">22</a>
16	27-PE-SSS-SS	3425-60-200-2835-Establishment of Sub Regional Science Centre	33.00	<a href="#">23</a>
<b>Total - a) Science &amp; Technology</b>			<b>5300.00</b>	
<b>Total - 1. Scientific Research</b>			<b>5300.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

## 2. Information Technology (Excl. Scientific Research)

### a) Information Tech. (IT Deptt.)

17	37-PE-SSS-SS	2852-07-202-0767-IT enabled services	252.00	<a href="#">18</a>
18	37-PE-SSS-SS	2852-07-202-2234-Development of Infocity-II-IT SEZ	0.01	<a href="#">19</a>
19	37-PE-SSS-SS	2852-07-202-2730-Support for common infrastructure for all Departments	3375.00	<a href="#">21</a>
20	37-PE-SSS-SS	2852-07-202-2731-Operation of Sanjog Helpline and e-Dispatch	234.83	<a href="#">21</a>
21	37-PE-SSS-SS	2852-07-202-2734-Establishment of Software Technology Park of India (STPI)	855.00	<a href="#">21</a>
22	37-PE-SSS-SS	2852-07-202-2452-Horizontal Connectivity for OSWAN	2666.00	<a href="#">19</a>
23	37-PE-SSS-SS	2852-07-789-2452-Horizontal Connectivity for OSWAN	731.00	<a href="#">25</a>
24	37-PE-SSS-SS	2852-07-789-2853-e-Districts	0.01	<a href="#">25</a>
25	37-PE-SSS-SS	2852-07-796-2452-Horizontal Connectivity for OSWAN	903.00	<a href="#">26</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
26	37-PE-SSS-SS	2852-07-796-2853-e-Districts	0.01	<a href="#">26</a>
27	37-PE-SSS-SS	2852-07-202-2453-State Infrastructure for SDC	3019.15	<a href="#">20</a>
28	37-PE-SSS-SS	2852-07-202-1882-Establishment of International Institute of Information Tech.	1246.00	<a href="#">18</a>
29	37-PE-SSS-SS	2852-07-202-2562-Innovative Projects	400.00	<a href="#">20</a>
30	37-PE-SSS-SS	2852-07-202-2563-Creation of U.I.D. Cell	1.00	<a href="#">20</a>
31	37-PE-SSS-SS	2852-07-202-2604-Capacity building	0.01	<a href="#">20</a>
32	37-PE-SSS-SS	2852-07-202-1956-Promotion and facilitation of I.T. Industries	9.80	<a href="#">18</a>
33	37-PE-SSS-SS	2852-07-202-0498-Financial support for closure of sick public sector electronic units	12.00	<a href="#">17</a>
34	37-PE-SSS-SS	2852-07-202-2165-Secretariat Automation System	654.13	<a href="#">19</a>
35	37-PE-SSS-SS	2852-07-202-2852-Incentive under I.T. Policy	0.01	<a href="#">22</a>
36	37-PE-SSS-SS	2852-07-202-2853-e-Districts	0.01	<a href="#">22</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
37	37-PE-SSS-SS	2852-07-202-2971-Internet Protocol Version 6 (IPv6)	184.00	<a href="#">22</a>
38	37-PE-SSS-SS	2852-07-202-3107-OCAC Tower	0.01	<a href="#">23</a>
39	37-PE-SSS-SS	2852-07-202-3108-Central PMU to facilitate e-Governance activities	449.00	<a href="#">23</a>
40	37-PE-SSS-SS	2852-07-202-3109-Bharat Net Project	24.00	<a href="#">23</a>
41	37-PE-SSS-SS	2852-07-202-3245-Formation of CERT O	720.00	<a href="#">24</a>
42	37-PE-SSS-SS	2852-07-202-3110-BPO Scheme	0.01	<a href="#">23</a>
43	37-PE-SSS-SS	2852-07-202-3140-Promotion of Odia Language-78620-Odia Language Virtual Academy	45.00	<a href="#">24</a>
44	37-PE-SSS-SS	2852-07-202-3453-Students Academic Management System SAMS	719.00	<a href="#">24</a>
45	37-PE-SSS-SS	2852-07-202-3454-Construction of Innovation tower at BBSR by STPI	1000.00	<a href="#">25</a>
46	37-PE-SSS-SS	2852-07-202-0708-Information, Education and Communication	0.01	<a href="#">17</a>
<b>Total - a) Information Tech. (IT Deptt.)</b>			<b>17500.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

#### b) Computerisation & e-Governance

47	02-PE-SSS-SS	2052-00-090-2182-Computerisation of Human Resources Management System (HRMS)	1093.34	<a href="#">36</a>
48	02-PE-SSS-SS	2052-00-090-3408-Implementation of e-Office	98.00	<a href="#">37</a>
49	02-PE-SSS-SS	2051-00-102-0425-Establishment of State Public Service Commission (Charged)	131.86	<a href="#">29</a>
50	02-PE-SSS-SS	2052-00-090-2778-Implementation of Recommendation of ARC Report	10.00	<a href="#">36</a>
51	03-PE-SSS-SS	2030-03-001-2358-Computerisation of Registration Offices of the State	201.30	<a href="#">42</a>
52	03-PE-SSS-SS	2030-03-789-2358-Computerisation of Registration Offices of the State	52.80	<a href="#">42</a>
53	03-PE-SSS-SS	2030-03-796-2358-Computerisation of Registration Offices of the State	75.90	<a href="#">43</a>
54	03-PE-SSS-DS	2029-00-104-1448-Tahasil Establishment-78433-Strengthening IT infrastructure in Revenue Offices	610.00	<a href="#">33</a>
55	03-PE-SSS-DS	2029-00-789-1448-Tahasil Establishment-78433-Strengthening IT infrastructure in Revenue Offices	160.00	<a href="#">34</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
56	03-PE-SSS-DS	2029-00-796-1448-Tahasil Establishment-78433-Strengthening IT infrastructure in Revenue Offices	230.00	<a href="#">35</a>
57	10-PE-SSS-SS	2202-01-800-1176-Innovation, e-Governance and Capacity Building	427.10	<a href="#">50</a>
58	14-PE-SSS-SS	2230-01-001-2371-Labour Commissioner-Head Quarters-78118-Upgradation of Computer Facilities	1000.00	<a href="#">38</a>
59	32-PE-SSS-SS	5452-01-102-1468-Tourist Accommodation	800.00	<a href="#">27</a>
60	34-PE-SSS-SS	2425-00-107-0871-Management Information System and Computerisation	100.00	<a href="#">30</a>
61	36-PE-SSS-SS	2235-02-102-3104-Information & e-Governance	800.00	<a href="#">31</a>
62	38-PE-SSS-SS	2202-80-800-3104-Information & e-Governance	100.00	<a href="#">41</a>
63	38-PE-SSS-SS	2251-00-090-0636-Higher Education Department	200.00	<a href="#">55</a>
64	41-PE-SSS-SS	2235-60-102-3104-Information & e-Governance	50.00	<a href="#">23</a>
<b>Total - b) Computerisation &amp; e-Governance</b>			<b>6140.30</b>	
<b>Total - 2. Information Technology (Excl. Scientific Research)</b>			<b>23640.30</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

### 3. Ecology & Environment

65	22-PE-SSS-SS	3435-03-102-2586-Odisha Bio-Diversity Board	150.01	<a href="#">76</a>
66	22-PE-SSS-SS	3435-03-103-0569-Grants and Assistance	200.00	<a href="#">78</a>
67	22-PE-SSS-SS	3435-03-102-2121-World Bank assisted Coastal Ecological System for protection and development	0.01	<a href="#">76</a>
68	22-PE-SSS-SS	3435-03-102-1970-Treatable waste land and Arable land in the catchment area	0.01	<a href="#">75</a>
69	22-PE-SSS-SS	3435-03-102-3129-Environmental Management	100.00	<a href="#">77</a>
70	22-PE-SSS-SS	3435-03-102-3130-Conservation and Development of wetland	500.01	<a href="#">77</a>

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#### Total - 3. Ecology & Environment

**950.04**

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### 4. Forestry & Wild Life

#### a) Forests

EAP

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
71	22-PE-SSS-SS	2406-01-102-1004-Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted)	6960.00	<a href="#">47</a>
72	22-PE-SSS-SS	2406-01-789-1004-Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted)	2160.00	<a href="#">50</a>
73	22-PE-SSS-SS	2406-01-796-1004-Odisha Forest Sector Development Project (EAP, JBIC(Japan)	2880.00	<a href="#">53</a>
<b>Total -EAP</b>			<b>12000.00</b>	

#### Others

74	22-PE-SSS-SS	2406-01-004-0514-Forest Research	21.00	<a href="#">45</a>
75	22-PE-SSS-SS	2406-01-789-0514-Forest Research	5.95	<a href="#">50</a>
76	22-PE-SSS-SS	2406-01-796-0514-Forest Research	8.05	<a href="#">52</a>
77	22-PE-SSS-SS	2406-01-102-3328-Relocation of villages from Reserve forest and sanctuaries	312.00	<a href="#">48</a>
78	22-PE-SSS-SS	2406-01-005-0484-Field Establishment (Division Office)	120.72	<a href="#">45</a>
79	22-PE-SSS-SS	2406-01-789-0484-Field Establishment (Division Office)	34.20	<a href="#">49</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
80	22-PE-SSS-SS	2406-01-796-0484-Field Establishment (Division Office)	46.28	<a href="#">52</a>
81	22-PE-SSS-SS	2406-01-101-1012-Other Expenses	283.93	<a href="#">46</a>
82	22-PE-SSS-SS	2406-01-789-1012-Other Expenses	80.44	<a href="#">51</a>
83	22-PE-SSS-SS	2406-01-796-1012-Other Expenses	108.84	<a href="#">53</a>
84	22-PE-SSS-SS	2406-01-102-2310-Financial assistance	79.20	<a href="#">47</a>
85	22-PE-SSS-SS	2406-01-789-2310-Financial assistance	22.44	<a href="#">51</a>
86	22-PE-SSS-SS	2406-01-796-2310-Financial assistance	30.36	<a href="#">54</a>
87	22-PE-SSS-DS	2406-01-102-2829-Increasing the Green Cover in the State	426.85	<a href="#">60</a>
88	22-PE-SSS-DS	2406-01-789-2829-Increasing the Green Cover in the State	132.46	<a href="#">61</a>
89	22-PE-SSS-DS	2406-01-796-2829-Increasing the Green Cover in the State	176.63	<a href="#">61</a>
90	22-PE-SSS-SS	2406-01-102-0708-Information, Education and Communication	20.00	<a href="#">46</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
91	22-PE-SSS-SS	2406-01-102-2118-Intensive protection of critically endangered areas	500.00	<a href="#">47</a>
92	22-PE-SSS-SS	2406-01-102-1492-Training Programme	149.76	<a href="#">47</a>
93	22-PE-SSS-SS	2406-01-789-1492-Training Programme	42.43	<a href="#">51</a>
94	22-PE-SSS-SS	2406-01-796-1492-Training Programme	57.41	<a href="#">54</a>
95	22-PE-SSS-SS	2406-01-105-0334-Drift and Waif wood and Confiscated Forest Produce	19.20	<a href="#">48</a>
96	22-PE-SSS-SS	2406-01-789-0334-Drift and Waif wood and Confiscated Forest Produce	5.44	<a href="#">49</a>
97	22-PE-SSS-SS	2406-01-796-0334-Drift and Waif wood and Confiscated Forest Produce	7.36	<a href="#">52</a>
98	22-PE-SSS-SS	2406-01-105-0513-Forest Produce sold to consumers and purchasers	35.40	<a href="#">48</a>
99	22-PE-SSS-SS	2406-01-789-0513-Forest Produce sold to consumers and purchasers	10.03	<a href="#">50</a>
100	22-PE-SSS-SS	2406-01-796-0513-Forest Produce sold to consumers and purchasers	13.57	<a href="#">52</a>
101	22-PE-SSS-SS	2406-01-111-0922-Miscellaneous	120.00	<a href="#">49</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
102	22-PE-SSS-SS	2406-01-789-0922-Miscellaneous	34.00	<a href="#">50</a>
103	22-PE-SSS-SS	2406-01-796-0922-Miscellaneous	46.00	<a href="#">53</a>
104	22-PE-SSS-DS	2406-01-102-2687-Amo Jangal Yojana / Odisha Community Forest Protection and Management Programme	870.00	<a href="#">60</a>
105	22-PE-SSS-DS	2406-01-789-2687-Amo Jangal Yojana / Odisha Community Forest Protection and Management Programme	270.00	<a href="#">60</a>
106	22-PE-SSS-DS	2406-01-796-2687-Amo Jangal Yojana / Odisha Community Forest Protection and Management Programme	360.00	<a href="#">61</a>
107	22-PE-SSS-SS	4406-01-070-2327-Construction and renovation of Forest buildings	200.00	<a href="#">87</a>
108	22-PE-SSS-DS	4406-01-070-2327-Construction and renovation of Forest buildings	174.00	<a href="#">88</a>
109	22-PE-SSS-DS	4406-01-789-2327-Construction and renovation of Forest buildings	54.00	<a href="#">88</a>
110	22-PE-SSS-DS	4406-01-796-2327-Construction and renovation of Forest buildings	72.00	<a href="#">88</a>
111	22-PE-SSS-SS	2406-01-102-3329-Green Mahanadi Mission	290.00	<a href="#">48</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
112	22-PE-SSS-SS	2406-01-789-3329-Green Mahanadi Mission	90.00	<a href="#">51</a>
113	22-PE-SSS-SS	2406-01-796-3329-Green Mahanadi Mission	120.00	<a href="#">54</a>
114	22-PE-SSS-SS	2406-04-103-3364-Compensatory Afforestation Fund	50842.62	<a href="#">58</a>
115	22-PE-SSS-SS	2406-04-789-3364-Compensatory Afforestation Fund	15351.50	<a href="#">58</a>
116	22-PE-SSS-SS	2406-04-796-3364-Compensatory Afforestation Fund	24108.90	<a href="#">59</a>
<b>Total - Others</b>			<b>95752.97</b>	
<b>Total - a) Forests</b>			<b>107752.97</b>	
<b>b) Sanctuary and Natural Reserve</b>				
117	22-PE-SSS-SS	2406-02-110-3173-Management of Elephant and Corridor	928.00	<a href="#">55</a>
118	22-PE-SSS-SS	2406-02-789-3173-Management of Elephant and Corridor	288.00	<a href="#">56</a>
119	22-PE-SSS-SS	2406-02-796-3173-Management of Elephant and Corridor	384.00	<a href="#">57</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
120	22-PE-SSS-SS	2406-02-110-3128-Wild life protection and conservation measure	1450.00	<a href="#">55</a>
121	22-PE-SSS-SS	2406-02-789-3128-Wild life protection and conservation measure	450.00	<a href="#">56</a>
122	22-PE-SSS-SS	2406-02-796-3128-Wild life protection and conservation measure	600.00	<a href="#">57</a>
123	22-PE-SSS-SS	2406-02-111-2216-Development and Beautification of Nandankanan Zoo	1000.00	<a href="#">56</a>
124	22-PE-SSS-SS	2406-02-110-2316-Development of Eco-Tourism	1650.00	<a href="#">55</a>
125	22-PE-SSS-SS	2406-02-789-2316-Development of Eco-Tourism	600.00	<a href="#">56</a>
126	22-PE-SSS-SS	2406-02-796-2316-Development of Eco-Tourism	750.00	<a href="#">57</a>
<b>Total - b) Sanctuary and Natural Reserve</b>			<b>8100.00</b>	
<b>Total - 4. Forestry &amp; Wild Life</b>			<b>115852.97</b>	
<b>TOTAL - VIII. SCIENCE, TECHNOLOGY AND ENVIRONMENT</b>			<b>145743.31</b>	

**STATE SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**IX. GENERAL ECONOMIC SERVICES**

**1. Secretariat Economic Services**

1	16-PE-SSS-SS	3451-00-092-1395-Strengthening of State Planning Machinery	210.54	<a href="#">41</a>
2	16-PE-SSS-SS	3451-00-092-1328-Special Project for Long Term Action Programme, Sunabeda (Koraput)	71.01	<a href="#">40</a>
3	16-PE-SSS-SS	3451-00-090-3291-District Mineral Foundation Support Cell	500.00	<a href="#">39</a>
4	16-PE-SSS-SS	3451-00-090-3504-SDG and ADP Cell	200.00	<a href="#">39</a>
5	16-PE-SSS-SS	3451-00-090-3290-Convergence Cell	300.00	<a href="#">38</a>
6	16-PE-SSS-SS	3451-00-092-2116-Institute of Social Science	955.00	<a href="#">42</a>

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<b>Total - 1. Secretariat Economic Services</b>	<b>2236.55</b>
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>2. Tourism</b>				
7	32-PE-SSS-SS	3452-80-104-1470-Tourist Information and Publicity	8739.99	<a href="#">25</a>
8	32-PE-SSS-SS	3452-80-104-3117-Barista Nagarika Tirtha Yatra Yojana	400.00	<a href="#">26</a>
9	32-PE-SSS-SS	3452-80-104-0708-Information, Education and Communication	200.00	<a href="#">25</a>
10	32-PE-SSS-SS	3452-80-104-3327-Kalinga Institute of Peace and Conflict Resolution	0.01	<a href="#">26</a>
11	32-PE-SSS-SS	5452-01-101-1469-Tourist Centre-37307-Development of Bakula Bana, Sakhigopal	0.01	<a href="#">27</a>
12	32-PE-SSS-SS	5452-01-102-1468-Tourist Accommodation-37078-Construction of Tourist Accommodation	34859.98	<a href="#">27</a>
13	32-PE-SSS-SS	5452-01-102-3443-Samuka Project-37078-Construction of Tourist Accommodation	0.01	<a href="#">28</a>
<b>Total - 2. Tourism</b>			<b>44200.00</b>	

### 3. Survey and Statistics

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
14	16-PE-SSS-SS	3454-02-800-3171-Strengthening of Statistical System	610.00	<a href="#">62</a>
<b>Total - 3. Survey and Statistics</b>			<b>610.00</b>	

#### 4. Civil Supplies (Public Distribution System)

15	09-PE-SSS-SS	3456-00-102-3018-Fair Price Shop Automation	951.00	<a href="#">38</a>
16	09-PE-SSS-SS	3456-00-800-3018-Fair Price Shop Automation	735.00	<a href="#">38</a>
17	09-PE-SSS-SS	2408-01-789-2278-State Consumer Protection Programme	41.90	<a href="#">24</a>
18	09-PE-SSS-SS	2408-01-796-2278-State Consumer Protection Programme	69.80	<a href="#">25</a>
19	09-PE-SSS-SS	2408-01-800-2278-State Consumer Protection Programme	1688.30	<a href="#">25</a>
20	09-PE-SSS-SS	2408-01-102-2799-Public Distribution System-43008-Subsidy-627-Subsidy to Odisha State Civil Supplies Corporation	53470.78	<a href="#">23</a>
21	09-PE-SSS-SS	2408-01-102-2799-Public Distribution System-43047-Food Allowance	0.01	<a href="#">23</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
22	09-PE-SSS-SS	2408-01-789-2799-Public Distribution System-43008-Subsidy-627-Subsidy to Odisha State Civil Supplies Corporation	19390.30	<a href="#">24</a>
23	09-PE-SSS-SS	2408-01-796-2799-Public Distribution System-43008-Subsidy-627-Subsidy to Odisha State Civil Supplies Corporation	22282.66	<a href="#">25</a>
24	09-PE-SSS-SS	2408-01-102-3479-Social Audit Under NFSA	0.01	<a href="#">24</a>
25	09-PE-SSS-SS	3451-00-090-0708-Information, Education and Communication	300.00	<a href="#">35</a>
26	09-PE-SSS-SS	3456-00-800-3019-Disaster Management Plan for Natural Calamities	0.01	<a href="#">38</a>
27	09-PE-SSS-SS	4408-01-800-0182-Construction of Buildings	300.00	<a href="#">46</a>
<b>Total - 4. Civil Supplies (Public Distribution System)</b>			<b>99229.77</b>	

## 5. Other General Economic Services

### a) Weights and Measures

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
28	09-PE-SSS-SS	3475-00-106-2181-Strengthening of Legal Metrology-78282-Modernisation of Laboratory and Training Programme	200.00	<a href="#">44</a>
29	09-PE-SSS-SS	3475-00-106-2181-Strengthening of Legal Metrology-78118-Upgradation of Computer Facilities	55.13	<a href="#">44</a>
30	09-PE-SSS-SS	5475-00-800-2181-Strengthening of Legal Metrology-37246-Construction of Office Building of ACLM	1302.03	<a href="#">48</a>
<b>Total - a) Weights and Measures</b>			<b>1557.16</b>	
<b>b) District Planning &amp; other Development Programmes</b>				
31	16-PE-SSS-DS	3451-00-102-1825-Strengthening of District Planning Machinery	491.53	<a href="#">48</a>
<b>Total - b) District Planning &amp; other Development Programmes</b>			<b>491.53</b>	
<b>c) Odisha State Renewal Funds Society</b>				
32	35-PE-SSS-SS	2235-60-200-2277-Corpus Fund for OSRFS-78281-Continuance of the Public Enterprises Reform Programme	500.00	<a href="#">13</a>
<b>Total - c) Odisha State Renewal Funds Society</b>			<b>500.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**d) Strengthening of Excise Administration**

33	26-PE-SSS-SS	4059-01-051-1938-Construction/repair of Office Buildings	1094.88	<a href="#">22</a>
34	26-PE-SSS-SS	4059-01-789-1938-Construction/repair of Office Buildings	310.22	<a href="#">22</a>
35	26-PE-SSS-SS	4059-01-796-1938-Construction/repair of Office Buildings	419.70	<a href="#">23</a>
36	26-PE-SSS-SS	4216-01-106-0182-Construction of Buildings	175.20	<a href="#">24</a>

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**Total - d) Strengthening of Excise Administration** **2000.00**

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**e) Training Programme**

37	16-PE-SSS-SS	3451-00-092-1492-Training Programme	10.00	<a href="#">42</a>
38	16-PE-SSS-DS	3451-00-102-1492-Training Programme	10.00	<a href="#">47</a>

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**Total - e) Training Programme** **20.00**

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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**f) GIA to PHDMA/ SARCA**

39	16-PE-SSS-SS	3451-00-092-2429-Poverty and Human Development Monitoring Agency (PHDMA)	634.00	<a href="#">42</a>
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**Total - f) GIA to PHDMA/ SARCA** **634.00**

**g) State Viability Gap Fund (VGF)**

40	05-PE-SSS-SS	5475-00-800-2618-State Viability Gap Fund (VGF) Assistance for Infrastructure Development	3000.00	<a href="#">95</a>
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**Total - g) State Viability Gap Fund (VGF)** **3000.00**

**h) Evaluation and Impact Assessment Study in different Districts**

41	16-PE-SSS-SS	3451-00-102-2824-Evaluation and Impact Assessment Study in different Districts	2500.00	<a href="#">46</a>
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**Total - h) Evaluation and Impact Assessment Study in different Districts** **2500.00**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**i) Project Management Unit & Capacity Building**

42	16-PE-SSS-SS	3451-00-092-2921-Project Management Unit(PMU) and Capacity Building	12.02	<a href="#">43</a>
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**Total - i) Project Management Unit & Capacity Building 12.02**

**j) State Innovation Cell**

43	16-PE-SSS-SS	3451-00-092-2922-Innovation	120.00	<a href="#">44</a>
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**Total - j) State Innovation Cell 120.00**

**k) Critical Gap Fund**

44	16-PE-SSS-DS	3451-00-102-3126-Critical Gap Fund for District Plan	4200.00	<a href="#">50</a>
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**Total - k) Critical Gap Fund 4200.00**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**l) Odisha Infrastructure Development Fund (OIDF) for PPP Projects**

45	05-PE-SSS-SS	2052-00-090-3125-Odisha Infrastructure Development Fund (OIDF) for PPP Projects	5000.00	<a href="#">53</a>
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**Total - l) Odisha Infrastructure Development Fund (OIDF) for PPP Projects** **5000.00**

**m) Information, Education and Communication (IEC Activities)**

46	16-PE-SSS-SS	3451-00-092-0708-Information, Education and Communication	25.00	<a href="#">39</a>
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**Total - m) Information, Education and Communication (IEC Activities)** **25.00**

**n) Grants in aid for MLALAD Fund**

47	16-PE-SSS-DS	3451-00-102-2374-Grants to DRDAs for MLALAD Fund	44100.00	<a href="#">50</a>
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**Total - n) Grants in aid for MLALAD Fund** **44100.00**

**o) Grants in aid for Special Problem Fund**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
48	16-PE-SSS-SS	3451-00-102-2375-Grants for Special Problem Fund	10000.00	<a href="#">45</a>
<b>Total - o) Grants in aid for Special Problem Fund</b>			<b>10000.00</b>	
<b>p) Construction of Office and Residential Buildings of P&amp;C Department.</b>				
49	16-PE-SSS-SS	4059-01-051-2197-Construction of building of P & C Deptt.	500.00	<a href="#">67</a>
50	16-PE-SSS-SS	4216-01-106-2197-Construction of building of P & C Deptt.	100.00	<a href="#">68</a>
<b>Total - p) Construction of Office and Residential Buildings of P&amp;C Department.</b>			<b>600.00</b>	
<b>q) Socio Economic Transformation &amp; Upliftment (SETU)</b>				
51	16-PE-SSS-DS	2575-02-789-3357-Socio-Economic Transformation and Upliftment(SETU)	89.70	<a href="#">28</a>
52	16-PE-SSS-DS	2575-02-796-3357-Socio-Economic Transformation and Upliftment(SETU)	767.10	<a href="#">29</a>
53	16-PE-SSS-DS	2575-02-800-3357-Socio-Economic Transformation and Upliftment(SETU)	143.20	<a href="#">29</a>
54	16-PE-SSS-DS	4575-02-789-3357-Socio-Economic Transformation and Upliftment(SETU)	358.80	<a href="#">71</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
55	16-PE-SSS-DS	4575-02-796-3357-Socio-Economic Transformation and Upliftment(SETU)	3068.40	<a href="#">72</a>
56	16-PE-SSS-DS	4575-02-800-3357-Socio-Economic Transformation and Upliftment(SETU)	572.80	<a href="#">72</a>
<b>Total - q) Socio Economic Transformation &amp; Upliftment (SETU)</b>			<b>5000.00</b>	
<b>r) OPAMS and SCRGP Programme</b>				
57	05-PE-SSS-SS	2052-00-090-3426-State Capability and Resilient Growth Policy Program-EAP	2000.00	<a href="#">53</a>
<b>Total - r) OPAMS and SCRGP Programme</b>			<b>2000.00</b>	
<b>s) Special Initiative Programme</b>				
58	16-PE-SSS-DS	2575-02-789-3489-Special Initiative Programme	1700.00	<a href="#">28</a>
59	16-PE-SSS-DS	2575-02-796-3489-Special Initiative Programme	2300.00	<a href="#">29</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
60	16-PE-SSS-DS	2575-02-800-3489-Special Initiative Programme	6000.00	<a href="#">29</a>
<b>Total - s) Special Initiative Programme</b>			<b>10000.00</b>	
<b>t) Special Central Assistance to States for Capital Expenditure</b>				
61	05-PE-SSS-SS	4215-01-102-3478-Scheme for Special Central Assistance to States for Capital Expenditure-37182-Works-PWS Scheme	10000.00	<a href="#">86</a>
62	05-PE-SSS-SS	4217-60-800-3478-Scheme for Special Central Assistance to States for Capital Expenditure-78752-LED Street Lighting	10000.00	<a href="#">88</a>
63	05-PE-SSS-SS	4700-11-800-3478-Scheme for Special Central Assistance to States for Capital Expenditure-37294-Lift Canal System of UIIP	10000.00	<a href="#">89</a>
64	05-PE-SSS-SS	5054-04-101-3478-Scheme for Special Central Assistance to States for Capital Expenditure-37114-Public Works	5000.00	<a href="#">91</a>
65	05-PE-SSS-SS	5054-04-800-3478-Scheme for Special Central Assistance to States for Capital Expenditure-37114-Public Works	5000.00	<a href="#">91</a>
<b>Total - t) Special Central Assistance to States for Capital Expenditure</b>			<b>40000.00</b>	
<b>Total - 5. Other General Economic Service</b>			<b>131759.71</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>6. 15th Finance Commission Grants</b>				
66	05-PE-SSS-SS	2014-00-103-3484-15th FC Grants for Judiciary	8500.00	<a href="#">31</a>
67	05-PE-SSS-SS	2202-03-103-3483-15th FC Grants for Higher Education	4000.00	<a href="#">76</a>
68	05-PE-SSS-SS	2210-06-003-3485-15th FC Grants for Health Sector	1800.00	<a href="#">77</a>
69	05-PE-SSS-SS	2210-06-107-3485-15th FC Grants for Health Sector	200.00	<a href="#">77</a>
70	05-PE-SSS-SS	2210-06-112-3485-15th FC Grants for Health Sector	11100.00	<a href="#">78</a>
71	05-PE-SSS-SS	2210-06-200-3485-15th FC Grants for Health Sector-25019-All pools under tertiary care programme	4300.00	<a href="#">78</a>
72	05-PE-SSS-SS	2401-00-104-3486-15th FC Grants for Agriculture Reforms	22600.00	<a href="#">82</a>
73	05-PE-SSS-SS	3054-04-337-3487-15th FC Grants for Maintenance of PMGSY Roads	27500.00	<a href="#">83</a>
<b>Total - 6. 15th Finance Commission Grants</b>			<b>80000.00</b>	
<b>TOTAL - IX. GENERAL ECONOMIC SERVICES</b>			<b>358036.03</b>	

**STATE SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**X. SOCIAL SERVICES**

**1. General Education**

**a) Elementary Education**

1	10-PE-SSS-SS	2202-01-800-2712-Reimbursement of per child expenditure in favour of unaided schools under RTE Act.	100.00	<a href="#">50</a>
2	10-PE-SSS-SS	2202-01-800-3255-Gangadhar Meher Sikshya Manakbrudhi Yojana	2300.01	<a href="#">51</a>
3	10-PE-SSS-DS	2202-01-101-0556-Government Upper Primary School	15.99	<a href="#">61</a>
4	10-PE-SSS-DS	2202-01-101-1873-Taken over Municipal Primary Schools	1302.30	<a href="#">62</a>
5	10-PE-SSS-DS	2202-01-101-1874-Taken over Municipal Upper Primary Schools	498.01	<a href="#">63</a>
6	10-PE-SSS-DS	2202-01-102-0977-Non-Govt. Upper Primary Schools	7023.09	<a href="#">64</a>
7	10-PE-SSS-DS	2202-01-800-3380-State Support for Samagra Shiksha	644.01	<a href="#">67</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
8	10-PE-SSS-DS	2202-01-800-3480-Multilingual Education Volunteers	86.40	<a href="#">67</a>
9	10-PE-SSS-DS	2202-01-112-0900-Mid-Day Meals	3306.01	<a href="#">65</a>
10	10-PE-SSS-DS	2202-01-789-0900-Mid-Day Meals	1083.00	<a href="#">65</a>
11	10-PE-SSS-DS	2202-01-796-0900-Mid-Day Meals	1311.00	<a href="#">66</a>
12	10-PE-SSS-DS	2202-01-102-2053-Infrastructure Development	0.01	<a href="#">64</a>
13	10-PE-SSS-DS	2202-01-800-2600-Mathematics Talent Search	523.18	<a href="#">66</a>
14	10-PE-SSS-DS	2202-01-109-1009-Other Educational Facilities	429.10	<a href="#">65</a>
15	10-PE-SSS-DS	2202-01-800-2983-Inclusion Education Volunteers engaged for children with special need.	747.47	<a href="#">66</a>
16	10-PE-SSS-SS	2202-01-800-0110-Cash award	2000.00	<a href="#">49</a>
17	10-PE-SSS-SS	4202-01-201-0182-Construction of Buildings	400.00	<a href="#">100</a>
<b>Total - a) Elementary Education</b>			<b>21769.58</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

## b) Secondary Education

### Other State Sector Schemes

18	10-PE-SSS-DS	2202-02-800-3306-Mo School Abhiyan	25300.00	<a href="#">76</a>
19	10-PE-SSS-DS	2202-02-800-3307-Mukhyamantri Medha Bruti	1774.50	<a href="#">76</a>
20	10-PE-SSS-DS	2202-02-800-3308-Odia Bhasa Bruti	177.45	<a href="#">76</a>
21	10-PE-SSS-DS	2202-02-800-3309-Award to best Schools for achievement in HSC Examination	1061.00	<a href="#">76</a>
22	10-PE-SSS-SS	2202-02-109-0637-Higher Secondary Schools	460.00	<a href="#">51</a>
23	10-PE-SSS-SS	2202-02-110-3199-Non-Govt. Higher Secondary Schools	38200.00	<a href="#">52</a>
24	10-PE-SSS-SS	2202-02-110-3208-Non-Govt. Higher Secondary Schools notified in 2004	6000.00	<a href="#">53</a>
25	10-PE-SSS-SS	2202-02-110-2856-Modernisation of Quality Education	102.45	<a href="#">52</a>
26	10-PE-SSS-SS	2202-02-800-2856-Modernisation of Quality Education	102.45	<a href="#">56</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
27	10-PE-SSS-DS	2202-02-109-2856-Modernisation of Quality Education	600.00	<a href="#">72</a>
28	10-PE-SSS-DS	2202-02-109-3072-Odisha Adarsha Vidyalaya	24000.00	<a href="#">72</a>
29	10-PE-SSS-DS	2202-02-109-3255-Gangadhar Meher Sikshya Manakbrudhi Yojana	15371.53	<a href="#">73</a>
30	10-PE-SSS-SS	2202-02-800-2889-Youth Welfare Policy, 2013	300.00	<a href="#">56</a>
31	10-PE-SSS-SS	2202-02-800-1009-Other Educational Facilities	510.00	<a href="#">54</a>
32	10-PE-SSS-SS	2202-02-800-2106-Junior Red Cross	10.00	<a href="#">54</a>
33	10-PE-SSS-SS	2202-02-800-2107-Odia High Schools outside the State	254.27	<a href="#">55</a>
34	10-PE-SSS-SS	2202-02-800-2354-Grants to Cultural Institutions for promotion of Art, Culture and Heritage	6.00	<a href="#">55</a>
35	10-PE-SSS-SS	2202-05-800-2354-Grants to Cultural Institutions for promotion of Art, Culture and Heritage	0.95	<a href="#">59</a>
36	10-PE-SSS-SS	2202-02-800-2975-Odisha State School Sports Association	697.84	<a href="#">57</a>
37	10-PE-SSS-DS	2202-02-800-3255-Gangadhar Meher Sikshya Manakbrudhi Yojana	1823.60	<a href="#">75</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
38	10-PE-SSS-DS	2202-02-800-2792-Ex-gratia & Compensation	200.00	<a href="#">75</a>
39	10-PE-SSS-DS	2202-02-109-1261-Secondary Schools	14063.53	<a href="#">71</a>
40	10-PE-SSS-SS	2202-02-800-2109-State Awardee Teachers	0.01	<a href="#">55</a>
41	10-PE-SSS-SS	2202-02-800-2108-Bharat Scouts and Guide	251.00	<a href="#">55</a>
42	10-PE-SSS-DS	2202-02-110-2053-Infrastructure Development	0.01	<a href="#">74</a>
43	10-PE-SSS-DS	2202-02-800-0708-Information Education and Communication	5000.00	<a href="#">75</a>
44	10-PE-SSS-DS	2202-02-109-1449-Taken Over Municipal High Schools	5013.04	<a href="#">72</a>
45	10-PE-SSS-DS	2202-02-110-0984-Non-Govt. High Schools	99100.01	<a href="#">74</a>
46	10-PE-SSS-DS	2202-05-102-0844-Madrasa Education	1115.97	<a href="#">78</a>
47	10-PE-SSS-SS	2202-05-103-0972-Non-Government Toals	471.25	<a href="#">58</a>
48	10-PE-SSS-DS	2202-02-800-3072-Odisha Adarsha Vidyalaya	4000.01	<a href="#">75</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
49	10-PE-SSS-DS	2202-02-107-1009-Other Educational Facilities	1038.40	<a href="#">71</a>
50	10-PE-SSS-SS	2202-02-800-2865-Youth Red Cross	5.00	<a href="#">56</a>
51	10-PE-SSS-SS	2202-02-800-0439-Council of Higher Secondary Education	500.01	<a href="#">53</a>
52	10-PE-SSS-SS	4202-01-202-0182-Construction of Buildings	700.00	<a href="#">100</a>
53	10-PE-SSS-SS	4202-01-202-1192-Repair Renovation and Restoration	5000.00	<a href="#">101</a>
54	10-PE-SSS-DS	4202-01-202-3380-State Support for Samagra Shiksha	0.01	<a href="#">101</a>
55	10-PE-SSS-SS	4202-01-202-0637-Higher Secondary Schools	500.00	<a href="#">100</a>
56	10-PE-SSS-SS	4216-01-106-0182-Construction of Buildings	500.00	<a href="#">106</a>
<b>Total -Other State Sector Schemes</b>			<b>254210.29</b>	
<b>Total - b) Secondary Education</b>			<b>254210.29</b>	

**c) Adult/ Mass / Teachers' Education**



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

### Teachers' Education

57	10-PE-SSS-SS	2202-80-003-1483-Training of Inspecting Officers	10.00	<a href="#">59</a>
58	10-PE-SSS-SS	2202-80-108-1012-Other Expenses-78277-NTS/NMMS Examination	72.00	<a href="#">60</a>
59	10-PE-SSS-SS	2202-80-800-1476-Training for All- India Competitive Examinations (IAS)	0.06	<a href="#">61</a>
60	10-PE-SSS-DS	2202-02-105-1262-Secondary Training School	2076.96	<a href="#">70</a>
61	10-PE-SSS-DS	2202-02-105-0555-Government Training College	531.62	<a href="#">69</a>
62	10-PE-SSS-DS	2202-80-003-1067-Popularisation of Science and Technology Programme	55.00	<a href="#">78</a>
63	10-PE-SSS-SS	2202-05-200-0380-English Language Training Institute	110.01	<a href="#">58</a>
64	10-PE-SSS-SS	4202-01-600-0182-Construction of Buildings	500.00	<a href="#">101</a>

**Total - Teachers' Education**

**3355.65**

### Adult & Mass Education

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
65	10-PE-SSS-SS	2251-00-090-0256-Department of School and Mass Education	237.38	<a href="#">99</a>
<b>Total -Adult &amp; Mass Education</b>			<b>237.38</b>	
<b>Total - c) Adult/ Mass / Teachers' Education</b>			<b>3593.03</b>	
<b>d) Higher Education</b>				
<b>EAP</b>				
66	38-PE-SSS-SS	2202-03-102-3111-Strengthening of Higher Education in Odisha (World Bank) - EAP	2700.00	<a href="#">32</a>
67	38-PE-SSS-SS	2202-03-103-3111-Strengthening of Higher Education in Odisha (World Bank) - EAP	2800.00	<a href="#">34</a>
68	38-PE-SSS-SS	2202-03-104-3111-Strengthening of Higher Education in Odisha (World Bank) - EAP	7500.00	<a href="#">36</a>
<b>Total -EAP</b>			<b>13000.00</b>	
<b>Other State Sector Schemes</b>				
69	38-PE-SSS-SS	2202-03-102-2114-State Open University	300.00	<a href="#">31</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
70	38-PE-SSS-SS	2202-03-102-3355-Odia University	1000.00	<a href="#">32</a>
71	38-PE-SSS-SS	2202-03-102-3362-Odisha University Research and Innovation Incentivization Plan	200.00	<a href="#">33</a>
72	38-PE-SSS-SS	2202-03-102-2856-Modernisation of Quality Education	300.00	<a href="#">31</a>
73	38-PE-SSS-SS	2202-03-112-0559-Odisha State Higher Education Council	85.00	<a href="#">38</a>
74	38-PE-SSS-SS	2202-03-102-2053-Infrastructure Development	8000.00	<a href="#">31</a>
75	38-PE-SSS-SS	2202-03-103-0549-Government General Colleges	3300.00	<a href="#">33</a>
76	38-PE-SSS-SS	2202-03-104-2172-New eligible Non-Govt. Colleges	23000.00	<a href="#">35</a>
77	38-PE-SSS-SS	2202-03-789-2172-New eligible Non-Govt. Colleges	5600.00	<a href="#">39</a>
78	38-PE-SSS-SS	2202-03-796-2172-New eligible Non-Govt. Colleges	3400.00	<a href="#">40</a>
79	38-PE-SSS-SS	2202-03-107-1009-Other Educational facilities	8490.91	<a href="#">37</a>
80	38-PE-SSS-SS	2202-03-104-0973-Non-Govt. Colleges	300.00	<a href="#">34</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
81	38-PE-SSS-SS	2202-03-104-0986-New eligible Non-Govt. Colleges notified in 2004	7000.00	<a href="#">35</a>
82	38-PE-SSS-SS	2202-03-104-2053-Infrastructure Development	1500.00	<a href="#">35</a>
83	38-PE-SSS-SS	2202-03-789-0986-New eligible Non-Govt. Colleges notified in 2004	2300.00	<a href="#">39</a>
84	38-PE-SSS-SS	2202-03-796-0986-New eligible Non-Govt. Colleges notified in 2004	1200.00	<a href="#">40</a>
85	38-PE-SSS-SS	2202-03-800-2887-Distribution of Laptops to Meritorious Students	4550.00	<a href="#">40</a>
86	38-PE-SSS-SS	2202-80-800-0708-Information, Education and Communication	31.59	<a href="#">41</a>
87	38-PE-SSS-SS	2202-03-103-2856-Modernisation of Quality Education	200.00	<a href="#">33</a>
88	38-PE-SSS-SS	2202-03-104-2856-Modernisation of Quality Education	200.00	<a href="#">36</a>
89	38-PE-SSS-SS	2202-80-003-3457-Support for Educational Development	150.00	<a href="#">41</a>
90	38-PE-SSS-SS	2202-80-800-3455-Mo College Abhiyan	700.00	<a href="#">42</a>
91	38-PE-SSS-SS	2204-00-102-0948-N.C.C.	2802.50	<a href="#">47</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
92	38-PE-SSS-SS	2204-00-102-0964-National Service Scheme-78336-Rover and Ranger	20.00	<a href="#">48</a>
93	38-PE-SSS-SS	2204-00-102-0964-National Service Scheme-41684-Grants for NSS Activities including Awards and other contingencies	100.00	<a href="#">48</a>
94	38-PE-SSS-SS	2204-00-102-2865-Youth Red Cross	20.00	<a href="#">48</a>
95	38-PE-SSS-SS	2204-00-102-2889-Youth Welfare Policy, 2013	100.00	<a href="#">48</a>
96	38-PE-SSS-SS	4202-01-203-1192-Repair Renovation and Restoration	150.00	<a href="#">57</a>
97	38-PE-SSS-SS	4202-01-203-0190-Construction	6300.00	<a href="#">57</a>
<b>Total - Other State Sector Schemes</b>			<b>81300.00</b>	
<b>Total - d) Higher Education</b>			<b>94300.00</b>	
<b>e) Development of MIL</b>				
98	43-PE-SSS-SS	2202-05-102-3140-Promotion of Odia Language	50.01	<a href="#">18</a>
<b>Total - e) Development of MIL</b>			<b>50.01</b>	
<b>Total - 1. General Education</b>			<b>373922.91</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

## 2. Technical Education

### SS of CSP (State Matching Contribution)

99	39-PE-SSS-SS	4202-02-105-3246-Establishment of exclusive campus for higher learning programme by CIPET - 42011-State Matching Contribution	0.01	<a href="#">56</a>
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**Total - SS of CSP (State Matching Contribution) 0.01**

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### Other State Sector Schemes

100	39-PE-SSS-SS	2203-00-105-2035-Improving employable skill and creation of self-employment oppertunities for unemployed youths	450.00	<a href="#">28</a>
101	39-PE-SSS-SS	2203-00-800-0708-Information, Education and Communication	50.00	<a href="#">29</a>
102	39-PE-SSS-SS	4202-02-105-2857-Infrastructure Development of Technological Universities/Engineering Colleges	3540.00	<a href="#">56</a>
103	39-PE-SSS-SS	4202-02-789-2857-Infrastructure Development of Technological Universities/Engineering Colleges	1080.00	<a href="#">57</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
104	39-PE-SSS-SS	4202-02-796-2857-Infrastructure Development of Technological Universities/Engineering Colleges	1380.00	<a href="#">58</a>
105	39-PE-SSS-SS	4202-02-104-2858-Infrastructure Development of Engineering Schools / Polytechnic	1770.00	<a href="#">55</a>
106	39-PE-SSS-SS	4202-02-789-2858-Infrastructure Development of Engineering Schools / Polytechnic	540.00	<a href="#">57</a>
107	39-PE-SSS-SS	4202-02-796-2858-Infrastructure Development of Engineering Schools / Polytechnic	690.00	<a href="#">58</a>
<b>Total - Other State Sector Schemes</b>			<b>9500.00</b>	
<b>Total - 2. Technical Education</b>			<b>9500.01</b>	
<b>3. Sports and Youth Services</b>				
108	15-PE-SSS-SS	2204-00-001-0422-Establishment of Sports School / Hostel	655.00	<a href="#">20</a>
109	15-PE-SSS-SS	2204-00-001-0708-Information, Education and Communication	50.00	<a href="#">20</a>
110	15-PE-SSS-SS	2204-00-001-1334-Sports Competition	2000.00	<a href="#">21</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
111	15-PE-SSS-SS	2204-00-101-1116-Promotion of Sports and Games	1420.00	<a href="#">22</a>
112	15-PE-SSS-SS	2204-00-101-3222-Training and Coaching for Excellence	40.00	<a href="#">22</a>
113	15-PE-SSS-SS	2204-00-104-2352-Grants & Assistance for Sports & Games	200.00	<a href="#">23</a>
114	15-PE-SSS-SS	2204-00-104-3224-Financial Assistance to outstanding sports persons for international participation and advance training and coaching	100.00	<a href="#">23</a>
115	15-PE-SSS-SS	2204-00-001-3223-State Supplement to Khelo-India Competition	1000.00	<a href="#">21</a>
116	15-PE-SSS-DS	2204-00-796-3225-Promotion of Tribal Sports	200.00	<a href="#">24</a>
117	15-PE-SSS-SS	4202-03-102-2053-Infrastructure Development	24000.00	<a href="#">29</a>
118	15-PE-SSS-DS	4202-03-102-2053-Infrastructure Development	6335.00	<a href="#">30</a>
119	15-PE-SSS-DS	4202-03-789-2053-Infrastructure Development	500.00	<a href="#">30</a>
120	15-PE-SSS-DS	4202-03-796-2053-Infrastructure Development	500.00	<a href="#">31</a>
<b>Total - 3. Sports and Youth Services</b>			<b>37000.00</b>	



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>4. Art and Culture</b>				
121	43-PE-SSS-SS	2205-00-102-3325-Mukhya Mantri Kalakara Sahayata Yojana	5100.00	<a href="#">46</a>
122	43-PE-SSS-DS	2205-00-102-0578-Grants to Indigent Artists	0.01	<a href="#">51</a>
123	43-PE-SSS-SS	2205-00-001-0291-Directorate of Culture	1228.01	<a href="#">40</a>
124	43-PE-SSS-SS	2205-00-796-0291-Directorate of Culture	60.00	<a href="#">50</a>
125	43-PE-SSS-SS	2205-00-001-2921-Project Management Unit(PMU) and Capacity Building	0.01	<a href="#">41</a>
126	43-PE-SSS-SS	2205-00-101-0046-Arts and Crafts College, Khalikote	6.01	<a href="#">42</a>
127	43-PE-SSS-SS	2205-00-101-1540-Vikram Dev Arts School, Jeypore	0.55	<a href="#">42</a>
128	43-PE-SSS-SS	2205-00-101-1527-Utkal Sangeeta Mahavidyalaya, BBSR	28.50	<a href="#">42</a>
129	43-PE-SSS-SS	2205-00-101-0044-Art and Craft College, Bhubaneswar	28.00	<a href="#">41</a>
130	43-PE-SSS-SS	2205-00-102-2354-Grants to Cultural Institutions for promotion of Art, Culture and Heritage	1135.95	<a href="#">46</a>
131	43-PE-SSS-DS	2205-00-102-2354-Grants to Cultural Institutions for promotion of Art, Culture and Heritage	551.38	<a href="#">54</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
132	43-PE-SSS-SS	2205-00-105-1356-State Library	20.80	<a href="#">49</a>
133	43-PE-SSS-SS	2205-00-103-0177-Conservation Establishment	812.49	<a href="#">46</a>
134	43-PE-SSS-SS	2205-00-104-1338-State Archives	72.10	<a href="#">48</a>
135	43-PE-SSS-SS	2205-00-107-1357-State Museum and Research	437.20	<a href="#">49</a>
136	43-PE-SSS-SS	2205-00-107-1844-Renovation of Lab. and conservation of Palm Leaf Manuscripts	50.00	<a href="#">49</a>
137	43-PE-SSS-SS	2205-00-102-1155-Rabindra Mandap and Kala Mandap	30.00	<a href="#">43</a>
138	43-PE-SSS-DS	2205-00-102-0320-District Libraries	37.00	<a href="#">50</a>
139	43-PE-SSS-SS	2205-00-102-1612-Establishment of Kalamandal	0.01	<a href="#">43</a>
140	43-PE-SSS-SS	2205-00-001-0708-Information, Education and Communication	100.00	<a href="#">40</a>
141	43-PE-SSS-SS	2251-00-090-0227-Culture Department	2.00	<a href="#">58</a>
142	43-PE-SSS-SS	4059-60-051-0182-Construction of buildings	600.00	<a href="#">60</a>
<b>Total - 4. Art and Culture</b>			<b>10300.02</b>	

## 5. Medical and Public Health

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**a) Health Care, Medical Education & Reserch**

143	12-PE-SSS-SS	2210-05-105-2569-ANM & GNM Schools	1017.58	<a href="#">125</a>
144	12-PE-SSS-SS	2210-02-001-0290-Directorate	117.76	<a href="#">112</a>
145	12-PE-SSS-SS	2210-05-101-0348-Education	443.04	<a href="#">121</a>
146	12-PE-SSS-SS	2210-05-102-0348-Education	235.06	<a href="#">122</a>
147	12-PE-SSS-SS	2210-05-105-2568-Renal Transplant Unit	46.00	<a href="#">124</a>
148	12-PE-SSS-SS	2210-01-001-3384-Biju Swasthya Kalyana Yojana	6000.00	<a href="#">105</a>
149	12-PE-SSS-SS	2210-01-789-3384-Biju Swasthya Kalyana Yojana	1173.54	<a href="#">109</a>
150	12-PE-SSS-SS	2210-01-796-3384-Biju Swasthya Kalyana Yojana	1686.96	<a href="#">110</a>
151	12-PE-SSS-SS	2210-01-800-3384-Biju Swasthya Kalyana Yojana	4474.12	<a href="#">111</a>
152	12-PE-SSS-SS	2210-03-800-3384-Biju Swasthya Kalyana Yojana	406.07	<a href="#">118</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
153	12-PE-SSS-SS	2210-05-105-3384-Biju Swasthya Kalyana Yojana	11500.00	<a href="#">127</a>
154	12-PE-SSS-SS	2210-05-789-3384-Biju Swasthya Kalyana Yojana	1500.00	<a href="#">128</a>
155	12-PE-SSS-SS	2210-05-796-3384-Biju Swasthya Kalyana Yojana	2500.00	<a href="#">128</a>
156	12-PE-SSS-SS	2210-06-101-3384-Biju Swasthya Kalyana Yojana	32840.78	<a href="#">132</a>
157	12-PE-SSS-SS	2210-06-789-3384-Biju Swasthya Kalyana Yojana	2564.53	<a href="#">133</a>
158	12-PE-SSS-SS	2210-06-796-3384-Biju Swasthya Kalyana Yojana	4167.75	<a href="#">134</a>
159	12-PE-SSS-DS	2210-01-001-3384-Biju Swasthya Kalyana Yojana	21475.06	<a href="#">135</a>
160	12-PE-SSS-DS	2210-01-789-3384-Biju Swasthya Kalyana Yojana	9533.14	<a href="#">136</a>
161	12-PE-SSS-DS	2210-01-796-3384-Biju Swasthya Kalyana Yojana	13991.90	<a href="#">137</a>
162	12-PE-SSS-DS	2210-03-789-3384-Biju Swasthya Kalyana Yojana	900.00	<a href="#">139</a>
163	12-PE-SSS-DS	2210-03-796-3384-Biju Swasthya Kalyana Yojana	544.79	<a href="#">139</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
164	12-PE-SSS-DS	2210-05-105-3384-Biju Swasthya Kalyana Yojana	10799.90	<a href="#">141</a>
165	12-PE-SSS-DS	2210-05-789-3384-Biju Swasthya Kalyana Yojana	3700.00	<a href="#">141</a>
166	12-PE-SSS-DS	2210-05-796-3384-Biju Swasthya Kalyana Yojana	5500.00	<a href="#">141</a>
167	12-PE-SSS-SS	2210-05-105-3385-Jeevana Upahara	200.00	<a href="#">127</a>
168	12-PE-SSS-SS	2210-05-105-3434-Skill Lab	1000.00	<a href="#">127</a>
169	12-PE-SSS-SS	2210-05-105-3426-State Capability and Resilient Growth Policy Program-EAP	1000.00	<a href="#">127</a>
170	12-PE-SSS-SS	2210-01-110-0725-Institute of Paediatrics, Cuttack	117.01	<a href="#">105</a>
171	12-PE-SSS-SS	2210-01-110-1016-Other Hospitals	500.01	<a href="#">107</a>
172	12-PE-SSS-SS	2210-01-789-1016-Other Hospitals	300.00	<a href="#">109</a>
173	12-PE-SSS-SS	2210-01-796-1016-Other Hospitals	300.00	<a href="#">110</a>
174	12-PE-SSS-SS	2210-03-110-1016-Other Hospitals	90.53	<a href="#">115</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
175	12-PE-SSS-SS	2210-03-789-1016-Other Hospitals	33.04	<a href="#">116</a>
176	12-PE-SSS-SS	2210-03-796-1016-Other Hospitals	39.44	<a href="#">117</a>
177	12-PE-SSS-DS	2210-01-110-1016-Other Hospitals	1568.80	<a href="#">135</a>
178	12-PE-SSS-DS	2210-01-789-1016-Other Hospitals	487.10	<a href="#">136</a>
179	12-PE-SSS-DS	2210-01-796-1016-Other Hospitals	715.36	<a href="#">137</a>
180	12-PE-SSS-SS	2210-01-200-1447-T.B. Control Programme	80.01	<a href="#">108</a>
181	12-PE-SSS-SS	2210-01-789-1447-T.B. Control Programme	25.28	<a href="#">109</a>
182	12-PE-SSS-SS	2210-01-796-1447-T.B. Control Programme	32.20	<a href="#">110</a>
183	12-PE-SSS-SS	2210-05-105-0725-Institute of Paediatrics, Cuttack	0.01	<a href="#">122</a>
184	12-PE-SSS-SS	2210-05-105-2819-Bone Marrow Transplant Unit	10.00	<a href="#">126</a>
185	12-PE-SSS-SS	2210-05-105-0253-Dental College, Cuttack	20.42	<a href="#">122</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
186	12-PE-SSS-SS	2210-01-800-0618-Headquarters Organisation (Charged)	100.00	<a href="#">110</a>
187	12-PE-SSS-SS	2210-01-001-0618-Headquarters Organisation	8474.47	<a href="#">104</a>
188	12-PE-SSS-SS	2210-01-789-0618-Headquarters Organisation	99.79	<a href="#">109</a>
189	12-PE-SSS-SS	2210-01-796-0618-Headquarters Organisation	127.51	<a href="#">110</a>
190	12-PE-SSS-SS	2210-01-110-0890-Medical College Hospital, Cuttack	1079.55	<a href="#">106</a>
191	12-PE-SSS-SS	2210-01-110-0889-Medical College Hospital, Burla	375.01	<a href="#">106</a>
192	12-PE-SSS-SS	2210-01-110-0888-Medical College Hospital, Berhampur	431.84	<a href="#">106</a>
193	12-PE-SSS-SS	2210-01-110-3178-Medical College Hospital, Koraput	215.01	<a href="#">107</a>
194	12-PE-SSS-SS	2210-01-110-3180-Medical College Hospital, Baripada	241.75	<a href="#">107</a>
195	12-PE-SSS-SS	2210-01-110-3184-Medical College Hospital, Bolangir	200.01	<a href="#">108</a>
196	12-PE-SSS-SS	2210-01-110-3182-Medical College Hospital, Balasore	165.01	<a href="#">108</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
197	12-PE-SSS-SS	2210-01-110-0106-Capital Hospital, Bhubaneswar	315.02	<a href="#">105</a>
198	12-PE-SSS-DS	2210-01-110-0106-Capital Hospital, Bhubaneswar	35.00	<a href="#">135</a>
199	12-PE-SSS-SS	2210-01-001-3044-Dedicated Power Supply to Health Institutions	100.00	<a href="#">104</a>
200	12-PE-SSS-SS	2210-06-101-0618-Headquarters Organisation	200.00	<a href="#">129</a>
201	12-PE-SSS-SS	2210-06-101-3049-Bio-medical Waste Management	1000.00	<a href="#">130</a>
202	12-PE-SSS-SS	2210-06-101-3045-Food Safety Programme	440.00	<a href="#">129</a>
203	12-PE-SSS-SS	2210-06-101-3316-Sickle Cell and Thalasemia	572.10	<a href="#">131</a>
204	12-PE-SSS-SS	2210-01-001-2873-Odisha State Medical Services Corporation	0.01	<a href="#">104</a>
205	12-PE-SSS-SS	2210-02-101-0646-Hospital and Dispensaries	61.53	<a href="#">113</a>
206	12-PE-SSS-SS	2210-02-102-0646-Hospital and Dispensaries	7.03	<a href="#">114</a>
207	12-PE-SSS-SS	2210-02-103-0646-Hospital and Dispensaries	0.04	<a href="#">115</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
208	12-PE-SSS-DS	2210-02-101-0646-Hospital and Dispensaries	25.00	<a href="#">138</a>
209	12-PE-SSS-DS	2210-02-102-0646-Hospital and Dispensaries	9.00	<a href="#">138</a>
210	12-PE-SSS-DS	2210-02-103-0646-Hospital and Dispensaries	0.30	<a href="#">138</a>
211	12-PE-SSS-SS	2210-03-103-1092-Primary Health Centre	700.02	<a href="#">115</a>
212	12-PE-SSS-SS	2210-03-789-1092-Primary Health Centre	700.01	<a href="#">116</a>
213	12-PE-SSS-SS	2210-03-796-1092-Primary Health Centre	180.01	<a href="#">117</a>
214	12-PE-SSS-DS	2210-03-103-1092-Primary Health Centre	0.02	<a href="#">139</a>
215	12-PE-SSS-SS	2210-03-789-0898-Medical Institution of Umerkote Zone	4.60	<a href="#">116</a>
216	12-PE-SSS-SS	2210-03-796-0898-Medical Institution of Umerkote Zone	5.60	<a href="#">117</a>
217	12-PE-SSS-SS	2210-03-800-0898-Medical Institution of Umerkote Zone	12.81	<a href="#">118</a>
218	12-PE-SSS-SS	2210-03-789-0897-Medical Institution of Malkangiri Zone	7.13	<a href="#">116</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
219	12-PE-SSS-SS	2210-03-796-0897-Medical Institution of Malkangiri Zone	7.83	<a href="#">117</a>
220	12-PE-SSS-SS	2210-03-800-0897-Medical Institution of Malkangiri Zone	20.07	<a href="#">118</a>
221	12-PE-SSS-SS	2210-02-101-2822-Ayush Directorate	0.01	<a href="#">114</a>
222	12-PE-SSS-SS	2210-04-101-0646-Hospital and Dispensaries	0.02	<a href="#">119</a>
223	12-PE-SSS-SS	2210-04-102-0646-Hospital and Dispensaries	0.02	<a href="#">120</a>
224	12-PE-SSS-SS	2210-04-103-0646-Hospital and Dispensaries	0.08	<a href="#">120</a>
225	12-PE-SSS-DS	2210-04-101-0646-Hospital and Dispensaries	110.00	<a href="#">140</a>
226	12-PE-SSS-DS	2210-04-102-0646-Hospital and Dispensaries	112.00	<a href="#">140</a>
227	12-PE-SSS-DS	2210-04-103-0646-Hospital and Dispensaries	1.30	<a href="#">140</a>
228	12-PE-SSS-SS	2210-06-101-3432-Awards to Health Professionals / Institute	500.00	<a href="#">132</a>
229	12-PE-SSS-SS	2210-06-101-3433-Odisha Cardiac Care Programme	0.01	<a href="#">132</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
230	12-PE-SSS-DS	2210-06-101-2791-National Vector Borne Disease Control Programme	1.76	<a href="#">142</a>
231	12-PE-SSS-DS	2210-06-789-2791-National Vector Borne Disease Control Programme	0.54	<a href="#">143</a>
232	12-PE-SSS-DS	2210-06-796-2791-National Vector Borne Disease Control Programme	0.70	<a href="#">143</a>
233	12-PE-SSS-DS	2210-06-101-1010-Other Epidemic Diseases	35.40	<a href="#">142</a>
234	12-PE-SSS-DS	2210-06-789-1010-Other Epidemic Diseases	10.80	<a href="#">142</a>
235	12-PE-SSS-DS	2210-06-796-1010-Other Epidemic Diseases	13.80	<a href="#">143</a>
236	12-PE-SSS-SS	2210-05-105-1936-Establishment of AIIMS, Bhubaneswar (near Sijua)	0.01	<a href="#">122</a>
237	12-PE-SSS-SS	2210-05-105-3041-Telemedicine	410.00	<a href="#">126</a>
238	12-PE-SSS-SS	2210-05-105-2521-Upgradation of Medical College, Cuttack for starting New P.G. Course	3900.01	<a href="#">123</a>
239	12-PE-SSS-SS	2210-05-105-2821-Robotic Surgery Unit	0.01	<a href="#">126</a>
240	12-PE-SSS-SS	2210-04-101-0644-Homoeopathic Hospitals and Dispensaries	0.01	<a href="#">119</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
241	12-PE-SSS-SS	2210-04-101-0062-Ayurvedic Hospitals and Dispensaries	0.01	<a href="#">119</a>
242	12-PE-SSS-SS	2210-06-101-0622-Head Quarters Drug Control Organisation	0.01	<a href="#">129</a>
243	12-PE-SSS-SS	2210-06-101-0816-Leprosy	40.13	<a href="#">129</a>
244	12-PE-SSS-SS	2210-06-789-0816-Leprosy	12.24	<a href="#">132</a>
245	12-PE-SSS-SS	2210-06-796-0816-Leprosy	15.64	<a href="#">133</a>
246	12-PE-SSS-SS	2210-06-101-3261-Mukhya Mantri Swasthya Seva Mission	16207.60	<a href="#">130</a>
247	12-PE-SSS-SS	4210-01-110-3261-Mukhya Mantri Swasthya Seva Mission	50000.00	<a href="#">198</a>
248	12-PE-SSS-SS	4210-01-001-3261-Mukhya Mantri Swasthya Seva Mission	1500.00	<a href="#">198</a>
249	12-PE-SSS-SS	4210-01-800-3261-Mukhya Mantri Swasthya Seva Mission	1500.00	<a href="#">199</a>
250	12-PE-SSS-SS	4210-03-105-3261-Mukhya Mantri Swasthya Seva Mission	50000.00	<a href="#">200</a>
251	12-PE-SSS-DS	4210-02-110-3261-Mukhya Mantri Swasthya Seva Mission	28000.00	<a href="#">200</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
252	12-PE-SSS-SS	4216-01-106-3261-Mukhya Mantri Swasthya Seva Mission	3500.00	<a href="#">204</a>
253	12-PE-SSS-SS	4216-01-800-3261-Mukhya Mantri Swasthya Seva Mission	6500.00	<a href="#">205</a>
254	12-PE-SSS-SS	2210-06-101-0708-Information, Education and Communication	300.00	<a href="#">129</a>
255	12-PE-SSS-DS	2210-06-101-0867-Malaria	0.01	<a href="#">142</a>
256	12-PE-SSS-DS	2210-06-789-0867-Malaria	0.01	<a href="#">142</a>
257	12-PE-SSS-DS	2210-06-796-0867-Malaria	0.01	<a href="#">143</a>
258	12-PE-SSS-SS	2251-00-090-0630-Health and Family Welfare Department	75.00	<a href="#">196</a>
259	12-PE-SSS-SS	2210-80-004-2820-Health Management Information System(HMIS)	1728.00	<a href="#">134</a>
260	12-PE-SSS-SS	2210-05-105-2099-Improvement and Renovation of W/S, Sewerage and Sanitation works of Hospitals and Dispensaries	1000.00	<a href="#">123</a>
261	12-PE-SSS-DS	2210-01-110-2099-Improvement and Renovation of W/S, Sewerage and Sanitation works of Hospitals and Dispensaries	800.00	<a href="#">136</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
262	12-PE-SSS-SS	2210-05-105-2942-Liver Transplant Unit	25.00	<a href="#">126</a>
263	12-PE-SSS-SS	2210-05-105-3120-De-addiction Centres in Medical Colleges	750.00	<a href="#">126</a>
264	12-PE-SSS-SS	2210-06-101-3121-Malaria Control Programme	999.97	<a href="#">130</a>
265	12-PE-SSS-SS	2210-06-101-3313-NIRMAL	21560.00	<a href="#">130</a>
266	12-PE-SSS-SS	2210-06-789-3313-NIRMAL	7880.00	<a href="#">133</a>
267	12-PE-SSS-SS	2210-06-796-3313-NIRMAL	7560.00	<a href="#">133</a>
268	12-PE-SSS-SS	2210-06-101-3321-KHUSHI	1000.00	<a href="#">131</a>
269	12-PE-SSS-SS	2210-06-789-3321-KHUSHI	1000.00	<a href="#">133</a>
270	12-PE-SSS-SS	2210-06-796-3321-KHUSHI	1000.00	<a href="#">134</a>
271	12-PE-SSS-SS	2210-06-101-3323-Digital Health	955.80	<a href="#">131</a>
272	12-PE-SSS-SS	2210-06-101-3314-Sports, Medicine & Rehabilitation Centre	100.00	<a href="#">130</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
273	12-PE-SSS-SS	2211-00-101-1937-Multipurpose Training of Doctors and Para Medical Staff	40.00	<a href="#">173</a>
274	12-PE-SSS-SS	2211-00-001-1344-State Family Welfare Bureau	211.18	<a href="#">172</a>
275	12-PE-SSS-SS	2211-00-001-1351-State Institute of Health and Family Welfare	73.89	<a href="#">173</a>
276	12-PE-SSS-SS	2211-00-001-3211-Family Planning Indemnity Scheme	35.00	<a href="#">173</a>
277	12-PE-SSS-DS	2211-00-001-0316-District Family Welfare Bureau	659.42	<a href="#">175</a>
278	12-PE-SSS-DS	2211-00-001-1351-State Institute of Health and Family Welfare	317.45	<a href="#">176</a>
279	12-PE-SSS-DS	2211-00-003-1173-Regional Health and Family Welfare Training Centres	57.45	<a href="#">177</a>
280	12-PE-SSS-DS	2211-00-003-1473-Training and Employment of Health Worker (Male)	95.38	<a href="#">179</a>
281	12-PE-SSS-DS	2211-00-003-1487-Training of Nurses, Midwives and Lady Health Visitors	789.41	<a href="#">180</a>
282	12-PE-SSS-DS	2211-00-101-1227-Rural Family Welfare Sub-Centre	22941.80	<a href="#">182</a>
283	12-PE-SSS-DS	2211-00-101-0998-Orientation Training of Medical and Para Medical Staff	33.64	<a href="#">181</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
284	12-PE-SSS-DS	2211-00-102-1207-Revamping of Urban Slum	255.11	<a href="#">183</a>
285	12-PE-SSS-DS	2211-00-102-1519-Urban Family Welfare Centre	172.37	<a href="#">184</a>
286	12-PE-SSS-DS	2211-00-796-0316-District Family Welfare Bureau	381.16	<a href="#">186</a>
287	12-PE-SSS-DS	2211-00-796-1228-Rural Family Welfare Sub-Centre under Rural Family Welfare Service	14562.09	<a href="#">187</a>
288	12-PE-SSS-DS	2211-00-796-1351-State Institute of Health and Family Welfare	150.98	<a href="#">188</a>
289	12-PE-SSS-DS	2211-00-796-1487-Training of Nurses, Midwives and Lady Health Visitors	372.07	<a href="#">189</a>
290	12-PE-SSS-DS	2211-00-796-1520-Urban Family Welfare Service - Revamping of Urban Slums	189.59	<a href="#">190</a>
291	12-PE-SSS-DS	2211-00-796-1532-Urban Family Welfare Centre under Urban Family Welfare Service	5.83	<a href="#">191</a>
<b>Total - a) Health Care, Medical Education &amp; Reserch</b>			<b>410000.00</b>	

**b) ESI**



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
292	14-PE-SSS-SS	2210-01-102-0648-Hospitals	6.00	<a href="#">23</a>
293	14-PE-SSS-DS	2210-01-102-0303-Dispensaries	415.85	<a href="#">25</a>
<b>Total - b) ESI</b>			<b>421.85</b>	
<b>Total - 5. Medical and Public Health</b>			<b>410421.85</b>	

## 6. Water Supply and Sanitation

### a) Rural Water Supply

#### RIDF

294	17-PE-SSS-DS	4215-01-102-3250-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	73287.60	<a href="#">124</a>
295	17-PE-SSS-DS	4215-01-102-3234-Mega Piped Water Supply Project-EAP	0.01	<a href="#">124</a>
296	17-PE-SSS-DS	4215-01-789-3250-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	20764.82	<a href="#">126</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
297	17-PE-SSS-DS	4215-01-796-3250-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	28093.58	<a href="#">127</a>
<b>Total - RIDF</b>			<b>122146.01</b>	
<b>EAP</b>				
298	17-PE-SSS-DS	4215-01-102-3391-Rural Water Supply - Odisha Inclusive Enhancement Project (OIEP)- World Bank (EAP)	0.01	<a href="#">125</a>
<b>Total - EAP</b>			<b>0.01</b>	
<b>Other State Sector Schemes</b>				
299	17-PE-SSS-DS	2215-02-105-0708-Information, Education and Communication	5.85	<a href="#">44</a>
300	17-PE-SSS-DS	4215-01-102-3249-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	51000.00	<a href="#">124</a>
301	17-PE-SSS-DS	4215-01-789-3249-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	14450.00	<a href="#">125</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
302	17-PE-SSS-DS	4215-01-796-3249-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	19550.00	<a href="#">126</a>
<b>Total - Other State Sector Schemes</b>			<b>85005.85</b>	
<b>Total - a) Rural Water Supply</b>			<b>207151.87</b>	
<b>b) Urban Water Supply</b>				
<b>EAP</b>				
303	13-PE-SSS-SS	4215-01-101-3390-Municipal Financing Facility ADB assisted - EAP	0.01	<a href="#">123</a>
304	13-PE-SSS-SS	4215-01-789-3390-Municipal Financing facility ADB assisted - EAP	0.01	<a href="#">124</a>
305	13-PE-SSS-SS	4215-01-796-3390-Municipal Financing facility ADB assisted - EAP	0.01	<a href="#">125</a>
<b>Total - EAP</b>			<b>0.03</b>	
<b>Other State Sector Schemes</b>				
306	13-PE-SSS-SS	2215-01-101-1561-Water Supply in Urban Areas	12064.01	<a href="#">41</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
307	13-PE-SSS-SS	2215-01-789-1561-Water Supply in Urban Areas	3230.00	<a href="#">42</a>
308	13-PE-SSS-SS	2215-01-796-1561-Water Supply in Urban Areas	4370.00	<a href="#">42</a>
309	13-PE-SSS-SS	2215-01-101-3249-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	12700.00	<a href="#">41</a>
310	13-PE-SSS-SS	4215-01-101-3249-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	12300.00	<a href="#">123</a>
311	13-PE-SSS-SS	4215-01-789-3249-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	3485.00	<a href="#">124</a>
312	13-PE-SSS-SS	4215-01-796-3249-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	4672.06	<a href="#">124</a>
313	13-PE-SSS-SS	4215-01-800-3249-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	1438.50	<a href="#">125</a>
314	13-PE-SSS-SS	4215-01-800-3249-Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) (Charged)	50.00	<a href="#">126</a>
315	13-PE-SSS-SS	4215-01-101-0708-Information, Education and Communication	100.00	<a href="#">123</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
316	13-PE-SSS-SS	4215-02-106-2141-Capacity Development and preparation of Detail Project Report (DPR)	200.00	<a href="#">127</a>
<b>Total - Other State Sector Schemes</b>			<b>54609.57</b>	
<b>Total - b) Urban Water Supply</b>			<b>54609.60</b>	
<b>c) Urban Sewerage and Sanitation</b>				
<b>EAP</b>				
317	13-PE-SSS-SS	4215-02-106-2138-EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	23320.00	<a href="#">126</a>
318	13-PE-SSS-SS	4215-02-789-2138-EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	6579.00	<a href="#">127</a>
319	13-PE-SSS-SS	4215-02-796-2138-EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	8901.00	<a href="#">128</a>
320	13-PE-SSS-SS	4215-02-106-1524-Urban Sewerage schemes	0.02	<a href="#">126</a>
<b>Total - EAP</b>			<b>38800.02</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

#### Other State Sector Schemes

321	13-PE-SSS-SS	2215-02-107-1524-Urban Sewerage schemes	200.00	<a href="#">43</a>
322	13-PE-SSS-DS	2215-02-107-1524-Urban Sewerage schemes	7831.24	<a href="#">45</a>
323	13-PE-SSS-SS	2215-02-107-3436-Urban Septage System	4800.00	<a href="#">43</a>
324	13-PE-SSS-SS	2215-02-789-3436-Urban Septage System	1360.00	<a href="#">43</a>
325	13-PE-SSS-SS	2215-02-796-3436-Urban Septage System	1840.00	<a href="#">44</a>

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**Total - Other State Sector Schemes** **16031.24**

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**Total - c) Urban Sewerage and Sanitation** **54831.26**

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**Total-6. Water Supply and Sanitation** **316592.73**

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#### 7. Housing

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>a) Odisha Urban Housing Mission (OUHM)</b>				
326	13-PE-SSS-SS	2216-80-800-3075-ABBAAS-Odisha Urban Housing Mission ( OUHM)	100.00	<a href="#">53</a>
<b>Total - a) Odisha Urban Housing Mission (OUHM)</b>			<b>100.00</b>	
<b>b) Odisha Real Estate Regulatory Authority</b>				
327	13-PE-SSS-SS	2216-80-800-3286-Odisha Real Estate Regulatory Authority (ORERA)	0.01	<a href="#">54</a>
<b>Total - b) Odisha Real Estate Regulatory Authority</b>			<b>0.01</b>	
<b>c) Odisha Real Estate Appellate Tribunal (OREAT)</b>				
328	13-PE-SSS-SS	2216-80-800-3477-Odisha Real Estate Appellate Tribunal (OREAT)	0.01	<a href="#">54</a>
<b>Total - c) Odisha Real Estate Appellate Tribunal (OREAT)</b>			<b>0.01</b>	
<b>Total - 7. Housing</b>			<b>100.02</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

## 8. Urban Development

### a) State Capital Project

329	02-PE-SSS-SS	2217-01-001-1809-Land Protection police Force	20.00	<a href="#">56</a>
330	02-PE-SSS-SS	2217-01-191-0057-Assistance to Urban Devp. Authority-41560-Development / maintenance of parks at Bhubaneswar	408.44	<a href="#">56</a>
331	02-PE-SSS-SS	2217-01-191-0057-Assistance to Urban Devp. Authority-41627-Development of Master Plan Roads in Bhubaneswar	200.00	<a href="#">57</a>
332	02-PE-SSS-SS	2217-01-800-2224-Improvement of Open space	200.01	<a href="#">58</a>
333	02-PE-SSS-SS	4216-01-106-0228-Creation of Capital Assets-37172-Construction of residential building at New Capital	10339.00	<a href="#">67</a>
334	02-PE-SSS-SS	4216-01-106-2142-Water Supply and sanitary installation to residential building of G.A. Deptt under State Capital Project	0.01	<a href="#">67</a>
335	02-PE-SSS-SS	4215-01-101-2136-Water supply scheme for G.A. Deptt. under State Capital Project	275.00	<a href="#">65</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
336	02-PE-SSS-SS	4215-02-106-2137-Urban Sewerage Scheme for G.A. Deptt. under State Capital Project	290.00	<a href="#">66</a>
337	02-PE-SSS-SS	4059-01-051-2135-Water supply and sanitary installation for G.A. Deptt. under State Capital Project	0.01	<a href="#">63</a>
338	02-PE-SSS-SS	4059-60-051-2135-Water supply and sanitary installation for G.A. Deptt. under State Capital Project	0.01	<a href="#">62</a>
339	02-PE-SSS-SS	4059-01-051-2210-Construction of building of G A Deptt. under State Capital Project	4551.74	<a href="#">62</a>
340	02-PE-SSS-SS	4216-01-106-2210-Construction of building of G A Deptt. under State Capital Project	60.00	<a href="#">68</a>
341	02-PE-SSS-SS	4217-01-050-0190-Construction	0.01	<a href="#">69</a>
342	02-PE-SSS-SS	4217-01-050-2210-Construction of building of G A Deptt. under State Capital Project (charged)	0.01	<a href="#">69</a>
343	02-PE-SSS-SS	4217-01-051-2215-Construction of Roads of G A Deptt. under State Capital Project	300.00	<a href="#">70</a>
344	02-PE-SSS-SS	4711-03-103-1610-Construction and renovation of drainage sluice	0.01	<a href="#">71</a>
<b>Total - a) State Capital Project</b>			<b>16644.25</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**b) Other Urban Development Schemes**

**EAP**

345	13-PE-SSS-DS	2217-04-789-1899-World Bank assisted EAP - Odisha Disaster Recovery Project	0.01	<a href="#">72</a>
346	13-PE-SSS-DS	2217-04-796-1899-World Bank assisted EAP - Odisha Disaster Recovery Project	0.01	<a href="#">73</a>
347	13-PE-SSS-DS	2217-04-800-1899-World Bank assisted EAP - Odisha Disaster Recovery Project	0.01	<a href="#">73</a>
348	13-PE-SSS-SS	4217-60-789-2719-EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	0.01	<a href="#">129</a>
349	13-PE-SSS-SS	4217-60-796-2719-EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	0.01	<a href="#">130</a>
350	13-PE-SSS-SS	4217-60-800-2719-EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	0.01	<a href="#">131</a>

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**Total - EAP** **0.06**

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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

### Other State Sector Schemes

351	13-PE-SSS-SS	2217-05-800-2132-Other Urban Devp. Schemes under State Plan	200.01	<a href="#">70</a>
352	13-PE-SSS-SS	2217-05-800-2684-State Urban Development Agency (SUDA)	2000.00	<a href="#">70</a>
353	13-PE-SSS-DS	2217-05-800-2132-Other Urban Devp. Schemes under State Plan	0.01	<a href="#">78</a>
354	13-PE-SSS-DS	2217-05-191-2132-Other Urban Devp. Schemes under State Plan	120.00	<a href="#">74</a>
355	13-PE-SSS-DS	2217-05-192-2132-Other Urban Devp. Schemes under State Plan	420.00	<a href="#">75</a>
356	13-PE-SSS-DS	2217-05-193-2132-Other Urban Devp. Schemes under State Plan	60.00	<a href="#">75</a>
357	13-PE-SSS-DS	2217-05-789-2132-Other Urban Devp. Schemes under State Plan	170.00	<a href="#">76</a>
358	13-PE-SSS-DS	2217-05-796-2132-Other Urban Devp. Schemes under State Plan	230.00	<a href="#">77</a>
359	13-PE-SSS-SS	2217-05-789-3256-Urban transformation Initiative (UNNATI)	5100.00	<a href="#">69</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
360	13-PE-SSS-SS	2217-05-796-3256-Urban transformation Initiative (UNNATI)	6900.00	<a href="#">69</a>
361	13-PE-SSS-SS	2217-05-051-3256-Urban transformation Initiative (UNNATI)	18000.00	<a href="#">68</a>
362	13-PE-SSS-SS	2217-05-789-3359-Jaga Mission	0.01	<a href="#">69</a>
363	13-PE-SSS-SS	2217-05-796-3359-Jaga Mission	0.01	<a href="#">70</a>
364	13-PE-SSS-SS	2217-05-800-3359-Jaga Mission	0.01	<a href="#">72</a>
365	13-PE-SSS-DS	2217-05-800-3220-Improvement of Urban Governance	3000.00	<a href="#">79</a>
366	13-PE-SSS-DS	2217-05-789-3218-Storm Water Drainage and Development of Water Bodies	510.00	<a href="#">76</a>
367	13-PE-SSS-DS	2217-05-796-3218-Storm Water Drainage and Development of Water Bodies	690.00	<a href="#">77</a>
368	13-PE-SSS-DS	2217-05-800-3218-Storm Water Drainage and Development of Water Bodies	1800.00	<a href="#">79</a>
369	13-PE-SSS-SS	2217-05-800-3219-Urban Road Transport	0.01	<a href="#">71</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
370	13-PE-SSS-DS	2217-05-789-3219-Urban Road Transport	1700.00	<a href="#">77</a>
371	13-PE-SSS-DS	2217-05-796-3219-Urban Road Transport	2300.00	<a href="#">78</a>
372	13-PE-SSS-DS	2217-05-800-3219-Urban Road Transport	6000.00	<a href="#">79</a>
373	13-PE-SSS-DS	2217-05-800-3286-Odisha Real Estate Regulatory Authority (ORERA)	0.01	<a href="#">80</a>
374	13-PE-SSS-DS	2217-05-800-3298-District Urban Development Agency(DUDA)	0.01	<a href="#">80</a>
375	13-PE-SSS-SS	4217-60-800-2141-Capacity Development and preparation of Detail Project Report (DPR)	100.00	<a href="#">130</a>
376	13-PE-SSS-SS	4217-60-800-2132-Other Urban Devp. Schemes under State Plan	100.00	<a href="#">130</a>
377	13-PE-SSS-SS	4217-60-800-3437-New City Development	6000.00	<a href="#">131</a>
378	13-PE-SSS-SS	4217-60-789-3437-New City Development	1700.00	<a href="#">129</a>
379	13-PE-SSS-SS	4217-60-796-3437-New City Development	2300.00	<a href="#">130</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - Other State Sector Schemes</b>			<b>59400.08</b>	
<b>Total - b) Other Urban Development Schemes</b>			<b>59400.14</b>	
<b>Total - 8. Urban Development</b>			<b>76044.39</b>	
<b>9. Information &amp; Publicity</b>				
380	25-PE-SSS-SS	2220-01-105-1133-Purchase of Oriya Films	58.85	<a href="#">19</a>
381	25-PE-SSS-SS	2220-60-001-0618-Headquarters Organisation	2532.01	<a href="#">19</a>
382	25-PE-SSS-SS	2220-60-101-0058-Audio Visual Publicity	621.01	<a href="#">20</a>
383	25-PE-SSS-SS	2220-60-789-0058-Audio Visual Publicity	170.00	<a href="#">22</a>
384	25-PE-SSS-SS	2220-60-796-0058-Audio Visual Publicity	240.00	<a href="#">23</a>
385	25-PE-SSS-SS	2220-60-102-1349-State Information Centres	15.00	<a href="#">20</a>
386	25-PE-SSS-SS	2220-60-106-1128-Publicity Establishment	146.50	<a href="#">21</a>
387	25-PE-SSS-SS	2220-60-106-2397-Other Plan Schemes for Field Publicity	157.50	<a href="#">21</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
388	25-PE-SSS-SS	2220-60-789-2397-Other Plan Schemes for Field Publicity	22.50	<a href="#">23</a>
389	25-PE-SSS-SS	2220-60-796-2397-Other Plan Schemes for Field Publicity	30.00	<a href="#">23</a>
390	25-PE-SSS-SS	2220-60-107-1306-Song and Drama Division	0.01	<a href="#">22</a>
391	25-PE-SSS-SS	2220-60-103-0706-Information and Public Relation Officers-Establishment	409.61	<a href="#">21</a>
392	25-PE-SSS-SS	2220-60-789-0706-Information and Public Relation Officers-Establishment	117.00	<a href="#">22</a>
393	25-PE-SSS-SS	2220-60-796-0706-Information and Public Relation Officers-Establishment	165.00	<a href="#">23</a>
394	25-PE-SSS-SS	2250-00-789-1310-Special Celebration	39.95	<a href="#">25</a>
395	25-PE-SSS-SS	2250-00-796-1310-Special Celebration	56.40	<a href="#">26</a>
396	25-PE-SSS-SS	2250-00-800-1310-Special Celebration	168.66	<a href="#">26</a>
397	25-PE-SSS-SS	4059-01-051-2196-Construction of building of I & P R Deptt.	50.00	<a href="#">33</a>
<b>Total - 9. Information &amp; Publicity</b>			<b>5000.00</b>	

**10. Development of SCs, STs and OBCs [excl. SCA for TSP and Grants under Art. 275(1)]**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

### Welfare of Scheduled Castes

398	11-PE-SSS-SS	2225-01-277-2365-Scholarship and Stipend for SC Students-40004-Scholarship and Stipend-549-Pre-Matric	5000.00	<a href="#">49</a>
399	11-PE-SSS-SS	2225-01-277-2365-Scholarship and Stipend for SC Students-40004-Scholarship and Stipend-544-Post-Matric	26000.00	<a href="#">49</a>
400	11-PE-SSS-SS	2225-01-277-2365-Scholarship and Stipend for SC Students-40004-Scholarship and Stipend-718-Pre-Matric Scholarship for students of those parents engaged in uncleaned occupation	16.26	<a href="#">49</a>
401	11-PE-SSS-SS	2225-01-277-2365-Scholarship and Stipend for SC Students-20002-Other Charges	2600.00	<a href="#">49</a>
402	11-PE-SSS-SS	2225-01-277-3209-Odisha Girls Incentive Programme	0.01	<a href="#">49</a>
403	11-PE-SSS-SS	2225-01-190-0874-Managerial subsidy to Scheduled Caste Finance Co-operative Corporation	300.00	<a href="#">48</a>

### Total - Welfare of Scheduled Castes

**33916.27**

### Welfare of Scheduled Tribes



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>EAP</b>				
404	11-PE-SSS-DS	2225-02-796-3081-Odisha PVTG Empowerment and Livelihood Improvement Programme (OPELIP)	4000.00	<a href="#">66</a>
<b>Total - EAP</b>			<b>4000.00</b>	
<b>Other State Sector Schemes</b>				
405	11-PE-SSS-SS	2225-02-102-2638-OTELP Plus	100.00	<a href="#">50</a>
406	11-PE-SSS-SS	2225-02-277-2367-Scholarship and Stipend for ST Students-40004-Scholarship and Stipend-549-Pre-Matric	45000.00	<a href="#">52</a>
407	11-PE-SSS-SS	2225-02-277-2367-Scholarship and Stipend for ST Students-40004-Scholarship and Stipend-544-Post-Matric	8377.71	<a href="#">52</a>
408	11-PE-SSS-SS	2225-02-277-2367-Scholarship and Stipend for ST Students-78577-Establishment of Scholarship Management Unit	211.04	<a href="#">52</a>
409	11-PE-SSS-SS	2225-02-277-2367-Scholarship and Stipend for ST Students-20002-Other Charges	3000.00	<a href="#">52</a>
410	11-PE-SSS-SS	2225-02-190-0875-Managerial subsidy to TDCC	0.01	<a href="#">51</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
411	11-PE-SSS-SS	2225-02-277-1088-Preservation and promotion of Tribal Culture and Crafts	260.00	<a href="#">51</a>
412	11-PE-SSS-DS	2225-02-277-0047-Ashram School	300.64	<a href="#">62</a>
413	11-PE-SSS-SS	2225-02-800-0708-Information, Education and Communication	235.00	<a href="#">54</a>
414	11-PE-SSS-SS	2225-02-277-2985-Financial assistance to ST students pursuing studies in National Institutes.	50.00	<a href="#">52</a>
415	11-PE-SSS-SS	2225-02-277-2987-Multilingual Education for Tribal Language.	0.01	<a href="#">53</a>
416	11-PE-SSS-SS	2225-02-277-3209-Odisha Girls Incentive Programme	0.01	<a href="#">53</a>
417	11-PE-SSS-SS	2225-02-277-3057-Establishment of Education Management Unit.	50.00	<a href="#">53</a>
418	11-PE-SSS-SS	2225-80-800-3054-Scheme for the development of Economically Backward Classes (EBCs)	0.01	<a href="#">61</a>
419	11-PE-SSS-SS	2225-80-800-3084-Operationalisation of Urban Hostel Complexes	318.47	<a href="#">62</a>
420	11-PE-SSS-SS	2225-02-277-1201-Research-cum-Training	10.00	<a href="#">51</a>
421	11-PE-SSS-SS	4225-02-277-0182-Construction of Buildings	30.00	<a href="#">97</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
422	11-PE-SSS-SS	4225-02-190-1277-Share Capital Investment in PSUs / Corporations/ Co-operatives	0.01	<a href="#">97</a>
423	11-PE-SSS-DS	4225-02-277-0207-Construction, completion and repair of Educational Institutions including Staff Qrs. with Electrification-37049-Construction of Buildings	14642.97	<a href="#">100</a>
424	11-PE-SSS-DS	4225-02-277-0649-Hostels	12000.00	<a href="#">101</a>
<b>Total - Other State Sector Schemes</b>			<b>84585.88</b>	
<b>Total - Welfare of Scheduled Tribes</b>			<b>88585.88</b>	
<b>Welfare of Other Backward Classes and Minorities</b>				
425	11-PE-SSS-SS	2225-03-190-0873-Managerial subsidy to Finance Co-op. Corporation for OBCs	19.00	<a href="#">55</a>
426	11-PE-SSS-SS	2225-03-800-1974-Implementation of Income Generating Schemes for OBC/SEBC Youths	120.00	<a href="#">57</a>
427	11-PE-SSS-SS	2225-04-190-0668-Implementation of Economic Development Schemesfor Minorities	20.00	<a href="#">57</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
428	11-PE-SSS-SS	2225-04-277-2419-Scholarship and Stipend for Minority Students	0.02	<a href="#">58</a>
429	11-PE-SSS-SS	2225-04-800-0014-Administration of Muslim Wakf Act, 1954 - Commissioner of Wakf Estt. Charges	150.01	<a href="#">59</a>
430	11-PE-SSS-SS	2225-03-277-2418-Post Matric Scholarship and stipend to OBC Students	3500.00	<a href="#">56</a>
431	11-PE-SSS-SS	2225-03-800-1462-The Odisha State Commission for Backward Classes	5000.00	<a href="#">56</a>
432	11-PE-SSS-SS	2225-03-277-2288-Pre-Matric Scholarship for OBC Students	200.00	<a href="#">55</a>
433	11-PE-SSS-SS	4225-04-277-0649-Hostels-28032-Construction of Hostels for Minority Students	1000.00	<a href="#">99</a>
434	11-PE-SSS-DS	4225-03-277-0649-Hostels-28033-Construction of hostels for OBC students	1708.60	<a href="#">101</a>
435	11-PE-SSS-SS	4225-03-800-0182-Construction of Buildings	250.00	<a href="#">98</a>
436	11-PE-SSS-SS	4225-04-800-0182-Construction of Buildings	0.01	<a href="#">99</a>
<b>Total - Welfare of Other Backward Classes &amp; Minorities</b>			<b>11967.64</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

### Other State Sector Schemes

437	11-PE-SSS-DS	2225-80-800-1317-Special Educational Infrastructure (Normal)	11001.43	<a href="#">69</a>
438	11-PE-SSS-DS	2225-80-800-2515-Extra-curricular activities in ST and SC Devp. Department Schools	1321.00	<a href="#">70</a>

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**Total - Other State Sector Schemes** **12322.43**

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**Total - 10. Development of SCs, STs and OBCs [excl. SCA for TSP and Grants under Art. 275(1)]** **146792.22**

### 11. Labour & Employment

#### a) Labour & Labour Welfare

439	14-PE-SSS-SS	2230-01-102-2411-Director, Factories and Boilers - Head Quarters	30.00	<a href="#">39</a>
440	14-PE-SSS-SS	2230-01-277-1236-Refresher course of Labour Officers	2.00	<a href="#">40</a>
441	14-PE-SSS-SS	2230-01-277-1353-State Labour Institute	432.00	<a href="#">40</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
442	14-PE-SSS-DS	2230-01-001-2244-Rescue of exploited migrated labour	650.00	<a href="#">40</a>
443	14-PE-SSS-DS	2230-01-789-1975-Implementation of child labour (prohibition and regulation) Act,1986	47.83	<a href="#">41</a>
444	14-PE-SSS-DS	2230-01-796-1975-Implementation of child labour (prohibition and regulation) Act,1986	61.49	<a href="#">41</a>
445	14-PE-SSS-DS	2230-01-800-1975-Implementation of child labour (prohibition and regulation) Act,1986	163.98	<a href="#">42</a>
446	14-PE-SSS-DS	2230-01-800-2008-Implementation of building and other construction workers (Regulation of Emp. & Condition of service) Act, 1996 & the building & other constn. workers welfare cess Act, 1996	67.31	<a href="#">42</a>
447	14-PE-SSS-SS	2230-01-001-3124-Implementation of Un-organised Workers Social Security Act	1471.19	<a href="#">39</a>
448	14-PE-SSS-SS	2230-01-001-0708-Information, Education and Communication	96.00	<a href="#">38</a>
449	14-PE-SSS-SS	2230-01-102-0708-Information, Education and Communication	4.00	<a href="#">39</a>
450	14-PE-SSS-DS	4216-01-106-0182-Construction of Buildings	5.34	<a href="#">49</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
451	14-PE-SSS-SS	4059-60-051-0182-Construction of buildings	47.01	<a href="#">47</a>
<b>Total - a) Labour &amp; Labour Welfare</b>			<b>3078.15</b>	
<b>b) Employment Service</b>				
<b>i) Odisha Employment Mission</b>				
452	39-PE-SSS-SS	2230-02-800-1822-Odisha State Employment Mission-08003-Skill Development Training	50.00	<a href="#">42</a>
<b>Total - i) Odisha Employment Mission</b>			<b>50.00</b>	
<b>ii) Employment Service</b>				
<b>EAP</b>				
453	39-PE-SSS-SS	4250-00-800-2937-Odisha Skill Development Project Assisted by ADB	10000.00	<a href="#">67</a>
<b>Total - EAP</b>			<b>10000.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Other State Sector Schemes</b>				
454	39-PE-SSS-SS	4059-01-051-0182-Construction of buildings	5.00	<a href="#">53</a>
455	39-PE-SSS-DS	4059-01-051-0182-Construction of buildings	45.00	<a href="#">53</a>
<b>Total Other State Sector Schemes</b>			<b>50.00</b>	
<b>Total - ii) Employment Service</b>			<b>10050.00</b>	
<b>Total - b) Employment Service</b>			<b>10100.00</b>	

### c) Craftsman Training (ITIs & Apprenticeship Training)

#### i) Craftsman Training

#### ITIs & Apprenticeship Training

456	39-PE-SSS-SS	2230-03-003-0951-National Apprenticeship Training	2394.97	<a href="#">44</a>
457	39-PE-SSS-SS	2230-03-003-2783-Establishment of Project management unit at DTE&T Odisha	5.00	<a href="#">44</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
458	39-PE-SSS-SS	2230-03-003-2787-Establishment of Zonal Directorate at 3 RDC Zones	0.01	<a href="#">44</a>
459	39-PE-SSS-SS	2230-03-003-2788-Establishment of Central Placement Cells (CPC) at Bhubaneswar	0.01	<a href="#">45</a>
460	39-PE-SSS-SS	4250-00-789-2466-Infrastructure Devp. of ITIs	1080.00	<a href="#">65</a>
461	39-PE-SSS-SS	4250-00-796-2466-Infrastructure Devp. of ITIs	1380.00	<a href="#">66</a>
462	39-PE-SSS-SS	4250-00-800-2466-Infrastructure Devp. of ITIs	3540.00	<a href="#">67</a>
<b>Total ITIs &amp; Apprenticeship Training</b>			<b>8399.99</b>	
<b>Total - i) Craftsman Training</b>			<b>8399.99</b>	
<b>Total - c) Craftsman Training (ITIs &amp; Apprenticeship Training)</b>			<b>8399.99</b>	
<b>Total - 11. Labour &amp; Employment</b>			<b>21578.14</b>	
<b>12. Social Security &amp; Social Welfare</b>				
<b>a) Welfare of PWD (Persons with Disability)</b>				

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
463	41-PE-SSS-SS	2235-02-101-1272-Setting up of Commission for disabled	144.00	<a href="#">19</a>
464	41-PE-SSS-SS	2235-02-101-3310-State Institute for Empowerment of persons with Disabilities(SIEP)	500.00	<a href="#">21</a>
465	41-PE-SSS-SS	2235-02-101-3311-Advanced Rehabilitation Center (ARC)	600.00	<a href="#">21</a>
466	41-PE-SSS-SS	2235-02-800-3312-State Fund for Implementation of the Rights of Persons with Disabilities (RPD) Act.	400.00	<a href="#">22</a>
467	41-PE-SSS-DS	2235-02-789-2126-Rehabilitation of physically and mentally challenged socially disadvantaged persons	204.00	<a href="#">29</a>
468	41-PE-SSS-DS	2235-02-796-2126-Rehabilitation of physically and mentally challenged socially disadvantaged persons	276.00	<a href="#">30</a>
469	41-PE-SSS-DS	2235-02-101-2126-Rehabilitation of physically and mentally challenged socially disadvantaged persons	720.00	<a href="#">25</a>
470	41-PE-SSS-SS	2235-02-101-2388-Other Plan Schemes for welfare of handicapped	2000.00	<a href="#">20</a>
471	41-PE-SSS-DS	2235-02-101-2388-Other Plan Schemes for welfare of handicapped	200.00	<a href="#">26</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
472	41-PE-SSS-SS	2235-02-101-1548-Voluntary Organisation for maintenance of Physically Handicapped and Mentally Retarded Children	80.00	<a href="#">20</a>
473	41-PE-SSS-DS	2235-02-101-2356-Scholarship and stipend to Handi- capped students	480.00	<a href="#">26</a>
474	41-PE-SSS-DS	2235-02-789-2356-Scholarship and stipend to Handi- capped students	136.00	<a href="#">29</a>
475	41-PE-SSS-DS	2235-02-796-2356-Scholarship and stipend to Handi- capped students	184.00	<a href="#">30</a>
476	41-PE-SSS-DS	2235-02-101-1309-Special Appliances-17015-Free Laptops to visually impaired students	120.00	<a href="#">25</a>
477	41-PE-SSS-DS	2235-02-789-1309-Special Appliances-17015-Free Laptops to visually impaired students	34.00	<a href="#">28</a>
478	41-PE-SSS-DS	2235-02-796-1309-Special Appliances-17015-Free Laptops to visually impaired students	46.00	<a href="#">29</a>
479	41-PE-SSS-SS	2235-02-800-0103-Campaign, seminar and sports	500.00	<a href="#">22</a>
480	41-PE-SSS-SS	2235-02-800-0708-Information, Education and Communication	100.00	<a href="#">22</a>
481	41-PE-SSS-DS	2235-02-101-2892-Women Hostel for PWD	100.00	<a href="#">27</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
482	41-PE-SSS-DS	2235-02-101-2893-Incentive for marriage between PWDs and Normal Person	600.00	<a href="#">27</a>
483	41-PE-SSS-DS	2235-02-789-2893-Incentive for marriage between PWDs and Normal Person	170.00	<a href="#">29</a>
484	41-PE-SSS-DS	2235-02-796-2893-Incentive for marriage between PWDs and Normal Person	230.00	<a href="#">30</a>
485	41-PE-SSS-SS	2235-02-101-3136-Bhima Bhoi Bhinna Khyama Samarthya Abhijan	2300.00	<a href="#">21</a>
<b>Total - a) Welfare of PWD (Persons with Disability)</b>			<b>10124.00</b>	
<b>b) Madhubabu Pension Yojana</b>				
486	41-PE-SSS-DS	2235-60-102-2097-Madhubabu pension for destitute	90544.80	<a href="#">31</a>
487	41-PE-SSS-DS	2235-60-789-2097-Madhubabu pension for destitute	25654.34	<a href="#">32</a>
488	41-PE-SSS-DS	2235-60-796-2097-Madhubabu pension for destitute	34708.82	<a href="#">33</a>
489	41-PE-SSS-SS	2235-60-102-2851-Winter Allowance-39001-Provision for winter allowance to pensioners	0.01	<a href="#">23</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
490	41-PE-SSS-SS	2235-60-789-2851-Winter Allowance-39001-Provision for winter allowance to pensioners	0.01	<a href="#">24</a>
491	41-PE-SSS-SS	2235-60-796-2851-Winter Allowance-39001-Provision for winter allowance to pensioners	0.01	<a href="#">24</a>
<b>Total - b) Madhubabu Pension Yojana</b>			<b>150907.99</b>	
<b>c) Probation Service</b>				
492	01-PE-SSS-SS	2235-60-800-1104-Probation Service-78108-Training of Supervisory Staff	3.60	<a href="#">147</a>
493	01-PE-SSS-DS	2235-02-106-1104-Probation service-78105-Self Employment of released prisoners	5.70	<a href="#">148</a>
494	01-PE-SSS-DS	2235-02-106-1104-Probation service-78106-Self employment of BPL family members of the prisoners	5.70	<a href="#">148</a>
<b>Total - c) Probation Service</b>			<b>15.00</b>	
<b>d) Welfare of Distressed &amp; Destitutes</b>				
495	41-PE-SSS-SS	2235-02-104-0642-Home for Aged	11400.00	<a href="#">21</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
496	41-PE-SSS-DS	2235-02-200-1179-Rehabilitation of cured leprosy patients	100.00	<a href="#">28</a>
497	41-PE-SSS-SS	2235-60-102-3133-Programmes and activities for Beggars and Destitutes	1200.00	<a href="#">23</a>
<b>Total - d) Welfare of Distressed &amp; Destitutes</b>			<b>12700.00</b>	
<b>e) Programme &amp; Activities of Trans-Gender</b>				
498	41-PE-SSS-SS	2235-60-102-3137-Programmes and activities for Trans Gender	250.00	<a href="#">24</a>
<b>Total - e) Programme &amp; Activities of Trans-Gender</b>			<b>250.00</b>	
<b>f) Programme and Activities for Senior Citizens</b>				
499	41-PE-SSS-SS	2235-60-102-3132-Programmes and activities for Senior Citizens	250.00	<a href="#">23</a>
<b>Total - f) Programme and activities for Senior Citizens</b>			<b>250.00</b>	
<b>g) De-Addiction Centre (Non-Clinical)</b>				
500	41-PE-SSS-SS	2235-60-102-3134-De-Addiction Centre (Non-Clinical)	200.00	<a href="#">24</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - g) De-Addiction Centre (Non-Clinical)</b>			<b>200.00</b>	
<b>h) Supply of subsidised Rice</b>				
501	41-PE-SSS-DS	2235-02-101-3448-Supply of subsidised Rice	430.00	<a href="#">27</a>
502	41-PE-SSS-DS	2235-02-104-3448-Supply of subsidised Rice	88.00	<a href="#">27</a>
<b>Total - h) Supply of subsidised Rice</b>			<b>518.00</b>	
<b>i) Construction of Buildings</b>				
503	41-PE-SSS-SS	4059-01-051-0182-Construction of Buildings	0.01	<a href="#">45</a>
<b>Total - i) Construction of Buildings</b>			<b>0.01</b>	
<b>Total- 12. Social Security &amp; Social Welfare</b>			<b>174965.00</b>	

### 13. Empowerment of Women & Development of Children

#### a) Women Welfare

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Mission Shakti Programme</b>				
504	36-PE-SSS-DS	2235-02-103-3451-Mission Shakti Programme	22848.01	<a href="#">43</a>
505	36-PE-SSS-DS	2235-02-789-3451-Mission Shakti Programme	4186.00	<a href="#">45</a>
506	36-PE-SSS-DS	2235-02-796-3451-Mission Shakti Programme	4550.00	<a href="#">46</a>
<b>Total - Mission Shakti Programme</b>			<b>31584.01</b>	
<b>Other State Sector Schemes</b>				
507	36-PE-SSS-DS	2235-02-103-2678-Conditional cash transfer for Pregnant women (MAMATA)	15619.25	<a href="#">42</a>
508	36-PE-SSS-DS	2235-02-789-2678-Conditional cash transfer for Pregnant women (MAMATA)	5300.00	<a href="#">44</a>
509	36-PE-SSS-DS	2235-02-796-2678-Conditional cash transfer for Pregnant women (MAMATA)	6972.00	<a href="#">45</a>
510	36-PE-SSS-SS	2235-02-103-3247-Prevention of Violence Against Women	383.48	<a href="#">34</a>
511	36-PE-SSS-SS	2235-02-103-3242-Working Womens Hostel	700.00	<a href="#">34</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
512	36-PE-SSS-SS	2235-02-200-2390-Social Welfare Board	8.00	<a href="#">36</a>
513	36-PE-SSS-SS	2235-02-103-2391-Mahila Vikas Samabaya Nigam	103.00	<a href="#">33</a>
514	36-PE-SSS-SS	2235-02-103-2860-Grants to Mahila Vikas Samabaya Nigama (MVSN)	50.01	<a href="#">34</a>
515	36-PE-SSS-SS	2235-02-103-2393-State Commission for Women	350.00	<a href="#">33</a>
516	36-PE-SSS-SS	2235-02-800-0103-Campaign, seminar and sports	20.00	<a href="#">37</a>
517	36-PE-SSS-SS	4059-01-051-0182-Construction of Buildings-22062-Mission Shakti Gruha	10000.00	<a href="#">73</a>
<b>Total - Other State Sector Schemes</b>			<b>39505.74</b>	
<b>Total - a) Women Welfare</b>			<b>71089.75</b>	
<b>b) Child Welfare</b>				
518	36-PE-SSS-SS	2235-02-102-2633-Infrastructure support for renovation of Utkal Balashram	1000.00	<a href="#">30</a>
519	36-PE-SSS-SS	2235-02-102-3259-State Support to ICDS	306.52	<a href="#">32</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
520	36-PE-SSS-DS	2235-02-102-3259-State Support to ICDS	37104.99	<a href="#">39</a>
521	36-PE-SSS-DS	2235-02-102-3450-State Support to ICDS - Training	400.00	<a href="#">41</a>
522	36-PE-SSS-DS	2235-02-102-3512-Vatsalya	200.00	<a href="#">41</a>
523	36-PE-SSS-DS	2235-02-102-3241-Malati Devi Prak Vidyalaya Paridhan Yojana	4540.27	<a href="#">38</a>
524	36-PE-SSS-DS	2235-02-789-3241-Malati Devi Prak Vidyalaya Paridhan Yojana	1400.00	<a href="#">44</a>
525	36-PE-SSS-DS	2235-02-796-3241-Malati Devi Prak Vidyalaya Paridhan Yojana	1900.00	<a href="#">46</a>
526	36-PE-SSS-DS	2235-02-102-3410-Strategy Development for Accelerated Reduction in Malnutrition and Mission for Augmenting Nutrition	3085.16	<a href="#">39</a>
527	36-PE-SSS-DS	2235-02-789-3410-Strategy Development for Accelerated Reduction in Malnutrition and Mission for Augmenting Nutrition	875.00	<a href="#">44</a>
528	36-PE-SSS-DS	2235-02-796-3410-Strategy Development for Accelerated Reduction in Malnutrition and Mission for Augmenting Nutrition	1185.00	<a href="#">46</a>
529	36-PE-SSS-DS	2235-02-102-3447-Nutrition Governance	1175.00	<a href="#">40</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
530	36-PE-SSS-DS	2235-02-102-3448-Supply of subsidised Rice	386.00	<a href="#">40</a>
531	36-PE-SSS-SS	2235-02-102-2479-State Commission for Protection of Child Rights	91.23	<a href="#">30</a>
532	36-PE-SSS-SS	2235-02-102-3244-Juvenile Justice Funds	300.00	<a href="#">31</a>
533	36-PE-SSS-SS	2235-02-102-3192-Biju Sishu Surakshya Yojana	300.00	<a href="#">31</a>
534	36-PE-SSS-SS	2235-02-106-1443-Secretarial support to District J.J. Board/Child Welfare Committee	0.01	<a href="#">36</a>
535	36-PE-SSS-SS	2235-02-104-0859-Maintenance of Orphan and Destitute children	0.01	<a href="#">36</a>
536	36-PE-SSS-SS	2235-02-104-0107-Care and protection of Street children	0.01	<a href="#">35</a>
537	36-PE-SSS-SS	2235-02-104-0018-Adoption of Orphan and destitute children	0.01	<a href="#">35</a>
538	36-PE-SSS-SS	2235-02-101-2355-State Council for Child Welfare	35.00	<a href="#">29</a>
539	36-PE-SSS-SS	2235-02-103-3105-Biju Kanya Ratna	100.00	<a href="#">34</a>
540	36-PE-SSS-DS	2235-02-102-2849-Child Line	0.01	<a href="#">37</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
541	36-PE-SSS-SS	2235-02-800-0708-Information, Education and Communication	400.00	<a href="#">37</a>
542	36-PE-SSS-SS	4235-02-102-2632-Construction of CDPO building	0.01	<a href="#">74</a>
543	36-PE-SSS-DS	4235-02-102-0182-Construction of buildings	800.00	<a href="#">74</a>
544	36-PE-SSS-DS	4235-02-102-1902- Repair/Addition/Alteration of Anganwadi Centres and CDPO Office buildings (Non Residential Buildings)	0.01	<a href="#">75</a>
545	36-PE-SSS-DS	4235-02-102-1916-Construction of building for Anganwadi Centres	1516.00	<a href="#">75</a>
546	36-PE-SSS-DS	4235-02-789-1916-Construction of building for Anganwadi Centres	429.00	<a href="#">76</a>
547	36-PE-SSS-DS	4235-02-796-1916-Construction of building for Anganwadi Centres	581.00	<a href="#">76</a>
<b>Total - b) Child Welfare</b>			<b>58110.24</b>	
<b>c) Nutrition</b>				
548	36-PE-SSS-DS	2236-02-101-3452-15th FC Grant for Nutrition	0.01	<a href="#">66</a>
<b>Total - c) Nutrition</b>			<b>0.01</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - 13) Empowerment of Women &amp; Development of Children</b>			<b>129200.00</b>	
<b>TOTAL - X. SOCIAL SERVICES</b>			<b>1711417.29</b>	

**STATE SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**XI. GENERAL SERVICES**

**1. Jails**

1	01-PE-SSS-SS	4059-60-051-2377-Construction of building for Jails	1135.99	<a href="#">149</a>
2	01-PE-SSS-SS	4059-60-789-2377-Construction of building for Jails	293.43	<a href="#">151</a>
3	01-PE-SSS-SS	4059-60-796-2377-Construction of building for Jails	403.47	<a href="#">152</a>
4	01-PE-SSS-SS	4216-01-700-2377-Construction of building for Jails	265.98	<a href="#">160</a>
5	01-PE-SSS-SS	4216-01-789-2377-Construction of building for Jails	68.64	<a href="#">162</a>
6	01-PE-SSS-SS	4216-01-796-2377-Construction of building for Jails	94.38	<a href="#">163</a>
7	01-PE-SSS-SS	2056-00-101-2650-Purchase of security related items	244.00	<a href="#">101</a>
8	01-PE-SSS-SS	2056-00-789-2650-Purchase of security related items	64.00	<a href="#">101</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
9	01-PE-SSS-SS	2056-00-796-2650-Purchase of security related items	92.00	<a href="#">101</a>
10	01-PE-SSS-SS	2056-00-101-0304-District and Special Jails	40.00	<a href="#">101</a>
<b>Total - 1. Jails</b>			<b>2701.89</b>	
<b>2. Stationery &amp; Printing</b>				
11	06-PE-SSS-SS	4058-00-103-0846-Main Press	280.00	<a href="#">47</a>
<b>Total - 2. Stationery &amp; Printing</b>			<b>280.00</b>	
<b>3. Public Works</b>				
<b>a) Courts</b>				
12	01-PE-SSS-SS	2014-00-102-0632-High Court Establishment (Charged)	100.00	<a href="#">33</a>
13	01-PE-SSS-SS	2014-00-102-2724-Video Conferencing Facilities (Charged)	0.01	<a href="#">34</a>
14	01-PE-SSS-SS	4059-60-051-2378-Construction of buildings for Courts	5190.33	<a href="#">150</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
15	01-PE-SSS-SS	4059-60-789-2378-Construction of buildings for Courts	2112.50	<a href="#">151</a>
16	01-PE-SSS-SS	4059-60-796-2378-Construction of buildings for Courts	1810.75	<a href="#">152</a>
17	01-PE-SSS-SS	4216-01-700-2378-Construction of buildings for Courts	1211.90	<a href="#">160</a>
18	01-PE-SSS-SS	4216-01-789-2378-Construction of buildings for Courts	577.54	<a href="#">162</a>
19	01-PE-SSS-SS	4216-01-796-2378-Construction of buildings for Courts	577.54	<a href="#">163</a>
20	01-PE-SSS-SS	4216-01-700-0787-Judicial Academy-37265- Construction of Residential Buildings	50.00	<a href="#">160</a>
<b>Total - a) Courts</b>			<b>11630.57</b>	
<b>b) Fire Services</b>				
21	01-PE-SSS-SS	2070-00-108-1117-Protection and Control	240.08	<a href="#">132</a>
22	01-PE-SSS-SS	2070-00-789-1117-Protection and Control	67.96	<a href="#">133</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
23	01-PE-SSS-SS	2070-00-796-1117-Protection and Control	91.96	<a href="#">134</a>
24	01-PE-SSS-SS	2070-00-108-3379-Contribution to Odisha Fire Services, Home Guards & Civil Defence Welfare Fund	25.00	<a href="#">133</a>
25	01-PE-SSS-SS	2070-00-106-1358-State Organisation	10.00	<a href="#">132</a>
26	01-PE-SSS-SS	4059-60-051-2379-Construction of building for Fire Services	555.00	<a href="#">150</a>
27	01-PE-SSS-SS	4059-60-789-2379-Construction of building for Fire Services	289.00	<a href="#">151</a>
28	01-PE-SSS-SS	4059-60-796-2379-Construction of building for Fire Services	556.00	<a href="#">153</a>
29	01-PE-SSS-SS	4216-01-700-2379-Construction of building for Fire Services	1264.16	<a href="#">161</a>
30	01-PE-SSS-SS	4216-01-789-2379-Construction of building for Fire Services	326.23	<a href="#">162</a>
31	01-PE-SSS-SS	4216-01-796-2379-Construction of building for Fire Services	448.57	<a href="#">164</a>
<b>Total - b) Fire Services</b>			<b>3873.96</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**c) Law Department**

32	04-PE-SSS-SS	2235-60-200-0534-General-18052-Social Welfare through awareness generation under Central Acts	25.00	<a href="#">40</a>
33	04-PE-SSS-SS	2250-00-103-2357-Grants to Lord Sri Jagannath Temple	515.00	<a href="#">48</a>
34	04-PE-SSS-SS	2014-00-103-1348-State Human Rights Commission	30.00	<a href="#">26</a>
35	04-PE-SSS-SS	4059-01-051-2212-Construction of building of Law Deptt.	790.00	<a href="#">50</a>

**Total - c) Law Department**

**1360.00**

**d) Infrastructure Development of GA Deptt. & its Sub-ordinate Offices**

36	02-PE-SSS-SS	4059-01-051-2211-Construction of building of G A Deptt. sub-ordinate offices	932.76	<a href="#">63</a>
37	02-PE-SSS-SS	4059-01-051-3131-Construction of buildings of Statutory Commission & Tribunals	0.01	<a href="#">63</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
38	02-PE-SSS-SS	4216-01-106-2211-Construction of building of G A Deptt. sub-ordinate offices	249.97	<a href="#">68</a>
<b>Total - d) Infrastructure Development of GA Deptt. &amp; its Sub-ordinate Offices</b>			<b>1182.74</b>	

**e) Construction of (Building in the State Guest House, Odisha Bhawan at Bengaluru, Secretariat Training Institute at Bhubaneswar, Sainik Rest Houses, etc)**

39	01-PE-SSS-SS	4059-60-051-0182-Construction of Buildings-37308-Construction of a Multi-storied Building in the State Guest House	0.01	<a href="#">149</a>
40	01-PE-SSS-SS	4059-60-051-0182-Construction of Buildings-28026-Construction of Odisha Bhawan at Bengaluru	0.01	<a href="#">149</a>
41	01-PE-SSS-SS	4059-60-051-0182-Construction of Buildings-37309-Construction of Secretariat Training Institute Building, BBSR	100.00	<a href="#">149</a>
42	01-PE-SSS-SS	4059-60-051-0182-Construction of Buildings-37310-Construction of Sainik Rest House Buildings in the State	0.01	<a href="#">149</a>
43	01-PE-SSS-SS	4059-60-051-0182-Construction of Buildings	0.01	<a href="#">149</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
44	01-PE-SSS-SS	4059-60-051-0182-Construction of Buildings-37266-Construction of Odisha Bhawan at Chennai	0.01	<a href="#">149</a>
<b>Total - e) Construction of (Building in the State Guest House, Odisha Bhawan at Bengaluru, Secretariat Training Institute at Bhubaneswar, Sainik Rest Houses, etc)</b>			<b>100.05</b>	
<b>f) Construction of Abhishek-cum-Banquet Hall in Raj Bhawan</b>				
45	29-PE-SSS-SS	4216-01-700-0182-Construction of Buildings-28025-Construction of Abhishek-cum-Banquet Hall in Raj Bhawan (Charged)	1200.00	<a href="#">30</a>
<b>Total - f) Construction of Abhishek-cum-Banquet Hall in Raj Bhawan</b>			<b>1200.00</b>	
<b>Total - 3. Public Works</b>			<b>19347.32</b>	

#### 4. Other Administrative Service

##### a) Police Welfare and Building

##### Construction of building for Police Welfare

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
46	01-PE-SSS-SS	4059-60-051-2380-Construction of building for Police Welfare	3330.78	<a href="#">150</a>
47	01-PE-SSS-SS	4059-60-789-2380-Construction of building for Police Welfare	755.24	<a href="#">152</a>
48	01-PE-SSS-SS	4059-60-796-2380-Construction of building for Police Welfare	1002.85	<a href="#">153</a>
49	01-PE-SSS-SS	4059-60-796-2591-13th F.C. Award for Fire Services	0.01	<a href="#">153</a>
50	01-PE-SSS-SS	4216-01-700-2380-Construction of building for Police Welfare	10863.72	<a href="#">161</a>
51	01-PE-SSS-SS	4216-01-789-2380-Construction of building for Police Welfare	1689.12	<a href="#">163</a>
52	01-PE-SSS-SS	4216-01-796-2380-Construction of building for Police Welfare	2252.22	<a href="#">164</a>
<b>Total - Construction of building for Police Welfare</b>			<b>19893.94</b>	

#### Other State Sector Schemes

53	01-PE-SSS-SS	2055-00-109-0321-District Organisation	137.01	<a href="#">77</a>
54	01-PE-SSS-SS	2055-00-113-2801-Contribution to Police Relief Fund	100.00	<a href="#">77</a>
55	01-PE-SSS-SS	2056-00-001-2800-Contribution to Employees Welfare Relief Fund	5.00	<a href="#">100</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
56	01-PE-SSS-SS	2055-00-117-2789-Installation and Commissioning of CCTV Surveillance System	342.15	<a href="#">79</a>
57	01-PE-SSS-SS	2055-00-117-3378-Emergency Response Support System (ERSS)	6414.00	<a href="#">80</a>
58	01-PE-SSS-SS	2055-00-117-3499-Model Tourist and Industrial police Station	600.00	<a href="#">80</a>
59	01-PE-SSS-SS	2055-00-800-2774-Assistance to the surrendered Left Wing Extermists	19.60	<a href="#">80</a>
60	01-PE-SSS-SS	2070-00-108-3378-Emergency Response Support System (ERSS)	0.02	<a href="#">133</a>
61	01-PE-SSS-SS	2075-00-800-3407-Witness Protection Fund	100.00	<a href="#">135</a>
62	01-PE-SSS-SS	4059-60-051-3295-Construction of Buildings under CEO, Odisha	0.01	<a href="#">151</a>
63	01-PE-SSS-SS	4059-60-789-3295-Construction of Buildings under CEO, Odisha	0.01	<a href="#">152</a>
64	01-PE-SSS-SS	4059-60-796-3295-Construction of Buildings under CEO, Odisha	0.01	<a href="#">153</a>
65	01-PE-SSS-SS	2055-00-114-3190-Crime and Criminal Tracking Network & System	2981.76	<a href="#">78</a>
<b>Total-Other State Sector Schemes</b>			<b>10699.57</b>	
<b>Total - a) Police Welfare and Building</b>			<b>30593.51</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - 4. Other Administrative Service</b>			<b>30593.51</b>	
<b>5. Miscellaneous General Services</b>				
<b>a) Odisha Disaster Recovery Project</b>				
66	42-PE-SSS-SS	2245-02-193-1275-World Bank assisted EAP - Odisha Disaster Recovery Project	610.00	<a href="#">17</a>
67	42-PE-SSS-SS	2245-02-789-1275-World Bank assisted EAP - Odisha Disaster Recovery Project	160.00	<a href="#">18</a>
68	42-PE-SSS-SS	2245-02-796-1275-World Bank assisted EAP - Odisha Disaster Recovery Project	230.00	<a href="#">18</a>
<b>Total - a) Odisha Disaster Recovery Project</b>			<b>1000.00</b>	
<b>b) Construction Flood Shelter</b>				
69	42-PE-SSS-SS	2245-02-112-1021-Other Relief Measures	1664.00	<a href="#">16</a>
70	42-PE-SSS-SS	2245-02-112-3395-Mock Drill	30.00	<a href="#">16</a>
<b>Total - b) Construction Flood Shelter</b>			<b>1694.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

### c) Public Service Delivery

71	02-PE-SSS-SS	2052-00-090-2912-Awareness Campaign for Government Schemes and Projects for strengthening Public Service Delivery	50.58	<a href="#">37</a>
72	02-PE-SSS-SS	2052-00-090-2818-Implementation of Odisha Right to Public Service Act	206.20	<a href="#">36</a>
73	02-PE-SSS-SS	2052-00-090-2911-Chief Ministers Award for Excellence and Innovation in Governance and Public Service delivery	0.01	<a href="#">37</a>

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**Total - c) Public Service Delivery** **256.79**

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### d) Subsidy for Agricultural inputs

74	42-PE-SSS-SS	2245-02-114-2802-Subsidy	6.00	<a href="#">17</a>
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**Total - d) Subsidy for Agricultural inputs** **6.00**

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### e) Home, G.A. and Revenue Department

75	01-PE-SSS-SS	2015-00-103-0358-Electoral Rolls	4000.01	<a href="#">39</a>
76	01-PE-SSS-SS	2015-00-108-1048-Photo Identity Card	200.00	<a href="#">39</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
77	01-PE-SSS-SS	2052-00-090-0640-Home Department-42027-States Contribution to Victim Compensation fund	4000.00	<a href="#">43</a>
78	01-PE-SSS-SS	2052-00-090-0640-Home Department-41431-Grants to Secretariat Recreation club	5.00	<a href="#">43</a>
79	01-PE-SSS-SS	2052-00-090-0708-Information, Education and Communication	0.01	<a href="#">44</a>
80	01-PE-SSS-SS	2052-00-090-0640-Home Department-41429-Contribution to Rastriya Indian Military College Dehradun & National Defence Academy, Poona	1.00	<a href="#">43</a>
81	02-PE-SSS-SS	2052-00-090-0708-Information, Education and Communication	0.01	<a href="#">35</a>
82	02-PE-SSS-SS	2052-00-090-3356-Biju Pattnaik School of Government and Public Affairs	0.01	<a href="#">37</a>
83	03-PE-SSS-SS	2029-00-104-0708-Information, Education and Communication	0.01	<a href="#">31</a>
<b>Total - e) Home, G.A. and Revenue Department</b>			<b>8206.05</b>	
<b>Total-Miscellaneous General Services</b>			<b>11162.84</b>	
<b>TOTAL - XI. GENERAL SERVICES</b>			<b>64085.56</b>	
<b>TOTAL - STATE SECTOR SCHEME UNDER PROGRAMME EXPENDITURE (GROSS)</b>			<b>4450295.28</b>	

**STATE SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

THE ESTIMATES IN THE SECTOR DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN THE ACCOUNT OF REDUCTION OF EXPENDITURE

**I. AGRICULTURE AND ALLIED ACTIVITIES**

**Crop Husbandry**

**Agriculture Programme**

1	23-PE-SSS-SS	6401-00-103-2979-Corpus Fund for Odisha State Seeds Corporation Ltd.-48390-Interest free Loan for Procurement	-10000.00	<a href="#">115</a>
2	23-PE-SSS-SS	6401-00-105-2980-Corpus Fund for Odisha State Co-operative Marketing Federation Ltd.-48390-Interest free Loan for Procurement	-9000.00	<a href="#">115</a>
3	23-PE-SSS-SS	6401-00-105-2981-Corpus Fund for Odisha Agro Industries Corporation Ltd.-48390-Interest free Loan for Procurement	-1000.00	<a href="#">115</a>

<b>Total - Agriculture Programme</b>	<b>-20000.00</b>
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**TOTAL - I. AGRIL. & ALLIED ACTIVITIES** **-20000.00**

**STATE SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

THE ESTIMATES IN THE SECTOR DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN THE ACCOUNT OF REDUCTION OF EXPENDITURE

**II. RURAL DEVELOPMENT**

**Revolving Fund for MGNREGS Wages**

1	17-PE-SSS-DS	2505-60-101-3227-Revolving Fund for MGNREGS Wages	-50000.00	<a href="#">132</a>
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<b>Total - Revolving Fund for MGNREGS Wages</b>	<b>-50000.00</b>
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<b>TOTAL - II. RURAL DEVELOPMENT</b>	<b>-50000.00</b>
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**STATE SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
THE ESTIMATES IN THE SECTOR DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN THE ACCOUNT OF REDUCTION OF EXPENDITURE				
<b>VI. INDUSTRIES AND MINERALS</b>				
<b>Other Industries (Other than VSE)</b>				
<b>Other Industries (Industry Deptt.)</b>				
<b>Others</b>				
1	19-PE-SSS-SS	4875-60-902-3248-Industrial Infrastructure Development Fund(IIDF)	-2500.00	<a href="#">34</a>
<b>Total - Others</b>			<b>-2500.00</b>	
<b>Total - Other Industries (Industry Deptt.)</b>			<b>-2500.00</b>	
<b>Total - Other Industries (Other than VSE)</b>			<b>-2500.00</b>	
<b>TOTAL - VI. INDUSTRIES AND MINERALS</b>			<b>-2500.00</b>	

**STATE SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

THE ESTIMATES IN THE SECTOR DO NOT INCLUDE THE RECOVERIES SHOWN BELOW WHICH ARE ADJUSTED IN THE ACCOUNT OF REDUCTION OF EXPENDITURE

**VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT**

**Forestry & Wild Life**

**Forests**

**Others**

1	22-PE-SSS-SS	2406-04-103-3364-Compensatory Afforestation Fund	-50842.62	<a href="#">91</a>
2	22-PE-SSS-SS	2406-04-789-3364-Compensatory Afforestation Fund	-15351.50	<a href="#">92</a>
3	22-PE-SSS-SS	2406-04-796-3364-Compensatory Afforestation Fund	-24108.90	<a href="#">93</a>

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**Total - Others** **-90303.02**

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**Total - Forests** **-90303.02**

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**Total -Forestry & Wild Life** **-90303.02**

<b>Sl. No</b>	<b>D. No./ Sector</b>	<b>Scheme Break Up</b>	<b>Budget Provision (Rs. in Lakh)</b>	<b>Page No. in Budget Book</b>
1	2	3	4	5
<b>TOTAL - VIII. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>			<b>-90303.02</b>	
<b>TOTAL - STATE SECTOR SCHEME UNDER PROGRAMME EXPENDITURE (NET)</b>			<b>4287492.26</b>	

# **CHAPTER – III**

**CENTRAL SECTOR SCHEMES UNDER  
PROGRAMME EXPENDITURE,  
2021-22**





**CENTRAL SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>I. AGRICULTURE AND ALLIED ACTIVITIES</b>				
<b>1. Crop Husbandry</b>				
<b>a) Agriculture Programme</b>				
<b>(i) Agricultural Statistics</b>				
1	16-PE-CS-SS	2401-00-111-0114-Census of Minor Irrigation and Statistics	1491.16	<a href="#">24</a>
2	16-PE-CS-SS	2401-00-111-1161-Rationalisation of Minor Irrigation Statistics	62.26	<a href="#">26</a>
3	16-PE-CS-SS	2401-00-111-0028-Agricultural Census	234.39	<a href="#">23</a>
4	16-PE-CS-SS	2401-00-111-0396-Establishment of an Agency for reporting Agricultural Statistics in Odisha	3211.00	<a href="#">25</a>
5	16-PE-CS-SS	2401-00-111-2690-5th Census of Minor Irrigation	0.04	<a href="#">26</a>
<b>Total - (i) Agricultural Statistics</b>			<b>4998.85</b>	
<b>Total - a) Agriculture Programme</b>			<b>4998.85</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>b) Crop Insurance</b>				
<b>Pradhan Mantri Fasal Bima Yojana (PMFBY)</b>				
6	16-PE-CS-SS	2401-00-110-3164-Pradhan Mantri Fasal Bima Yojana (PMFBY)	0.01	<a href="#">22</a>
<b>Total - Pradhan Mantri Fasal Bima Yojana (PMFBY)</b>			<b>0.01</b>	
<b>Total - b) Crop Insurance</b>			<b>0.01</b>	
<b>Total - 1) Crop Husbandry</b>			<b>0.01</b>	
<b>TOTAL - I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>			<b>4998.86</b>	

**CENTRAL SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>VII. TRANSPORT</b>				
<b>1. Road Transport</b>				
1	21-PE-CS-SS	2070-00-800-0805-Land Acquisition Establishment for Talcher-Sambalpur Railway Line	46.30	<a href="#">40</a>
2	21-PE-CS-SS	2070-00-800-0804-Land Acquisition Establishment for Lanjigarh-Junagarh Railway Line	28.71	<a href="#">39</a>
3	21-PE-CS-SS	2070-00-800-0803-Land Acquisition Establishment for Khurda Rd-Bolangir Railway Line	104.25	<a href="#">38</a>
4	21-PE-CS-SS	2070-00-800-0800-Land Acquisition Establishment for Cuttack-Paradeep double Railway Line	22.83	<a href="#">36</a>
5	21-PE-CS-SS	2070-00-800-0801-Land Acquisition Establishment for Haridaspur-Pardeep broad gauge Railway Line	49.17	<a href="#">37</a>
6	21-PE-CS-SS	2070-00-800-1929-Land Acquisition Establishment for Talcher-Bimlagarh Railway Line	37.01	<a href="#">40</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
7	21-PE-CS-SS	2070-00-800-1930-Land Acquisition Establishment for Angul-Duburi-Sukinda Railway Line	62.39	<a href="#">41</a>
<b>Total - 1. Road Transport</b>			<b>350.66</b>	
<b>TOTAL - VII. TRANSPORT</b>			<b>350.66</b>	

**CENTRAL SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT**

**1. Ecology & Environment**

1	22-PE-CS-SS	3435-03-102-0176-Conservation and Management of Wet Land	0.02	<a href="#">79</a>
2	22-PE-CS-SS	3435-03-102-2693-Climate Change Action Plan	99.98	<a href="#">79</a>

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**Total - 1. Ecology & Environment** **100.00**

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**TOTAL - VIII. SCIENCE, TECHNOLOGY AND ENVIRONMENT** **100.00**

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**CENTRAL SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**IX. GENERAL ECONOMIC SERVICES**

**1. Tourism**

1	32-PE-CS-SS	5452-01-102-1468-Tourist Accommodation-37078-Construction of Tourist Accommodation	3508.00	<a href="#">28</a>
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**Total - 1. Tourism** **3508.00**

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**2. Survey and Statistics**

2	03-PE-CS-SS	3454-02-800-2475-Census Establishment	5000.00	<a href="#">73</a>
3	16-PE-CS-SS	3454-02-001-2571-Basic Statistics for Local Level Development (BSLLD)	2.53	<a href="#">63</a>
4	16-PE-CS-SS	3454-02-800-2720-Implementation of Urban Statistics for HR and Assessment (USHA) Scheme	0.03	<a href="#">64</a>
5	16-PE-CS-SS	3454-02-800-3141-Support for Statistical Strengthening	146.97	<a href="#">64</a>
6	42-PE-CS-SS	2245-80-800-2673-State Disaster Response Fund-78635-Strengthening of State Disaster Management Authority (SDMA) and District Management Authority (DDMA)	30.00	<a href="#">19</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
7	42-PE-CS-SS	2245-80-800-2673-State Disaster Response Fund-78671-APADA MITRA	364.00	<a href="#">19</a>
8	42-PE-CS-SS	2245-80-800-2673-State Disaster Response Fund-78672-Mock Exercises	6.00	<a href="#">19</a>
<b>Total - 2. Survey and Statistics</b>			<b>5549.53</b>	
<b>3. Civil Supplies (Public Distribution System)</b>				
9	09-PE-CS-SS	2408-01-101-3087-Odisha State Food Commission	64.29	<a href="#">26</a>
10	09-PE-CS-SS	2408-01-101-3430-Integrated Management of Public Distribution System(IM-PDS)	0.01	<a href="#">27</a>
11	09-PE-CS-SS	3456-00-800-3073-Strengthening of Price Monitoring Cell (PMC)	4.56	<a href="#">39</a>
<b>Total - 3. Civil Supplies (Public Distribution System)</b>			<b>68.86</b>	
<b>Total - IX. GENERAL ECONOMIC SERVICES</b>			<b>9126.39</b>	

**CENTRAL SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>X. SOCIAL SERVICES</b>				
<b>1. General Education</b>				
<b>a) Secondary Education</b>				
<b>Youth Parliament Competition</b>				
1	29-PE-CS-SS	2202-80-800-2435-Youth Parliament Competition	4.00	<a href="#">29</a>
<b>Total - Youth Parliament Competition</b>			<b>4.00</b>	
<b>Total - a) Secondary Education</b>			<b>4.00</b>	
<b>b) Higher Education</b>				
2	38-PE-CS-SS	2251-00-090-0636-Higher Education Department	61.00	<a href="#">56</a>
<b>Total - b) Higher Education</b>			<b>61.00</b>	



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - 1. General Education</b>			<b>65.00</b>	

## 2. Medical and Public Health

### a) Health Care, Medical Education & Reserch

3	12-PE-CS-SS	2210-01-200-1447-T.B. Control Programme	0.01	<a href="#">144</a>
4	12-PE-CS-SS	2210-02-001-0290-Directorate	4.83	<a href="#">145</a>
5	12-PE-CS-SS	2210-05-101-0348-Education	61.67	<a href="#">146</a>
6	12-PE-CS-SS	2210-05-102-0348-Education	8.15	<a href="#">146</a>
7	12-PE-CS-SS	2210-05-105-3435-Human Resources Development for Emergency Medical Services	0.03	<a href="#">147</a>
8	12-PE-CS-SS	2210-06-101-0954-National Goitre Control Programme	0.01	<a href="#">147</a>
9	12-PE-CS-DS	2210-04-102-0646-Hospital and Dispensaries	0.87	<a href="#">148</a>
10	12-PE-CS-DS	2210-06-101-0957-National Malaria Eradication Programme	0.01	<a href="#">149</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
11	12-PE-CS-DS	2210-04-796-0062-Ayurvedic Hospitals and Dispensaries	0.55	<a href="#">148</a>
12	12-PE-CS-DS	2210-04-796-0644-Homoeopathic Hospitals and Dispensaries	0.02	<a href="#">148</a>
13	12-PE-CS-SS	2211-00-200-1131-Purchase of contraceptive, MCH Extension supplies, Education Kits	2923.85	<a href="#">192</a>
<b>Total - a) Health Care, Medical Education &amp; Reserch</b>			<b>3000.00</b>	
<b>b) ESI</b>				
14	14-PE-CS-SS	2210-01-102-0648-Hospitals-78673-Project Implementation Plan(PIP) for ESI	2500.00	<a href="#">25</a>
15	14-PE-CS-SS	2210-01-102-0303-Dispensaries-78673-Project Implementation Plan(PIP) for ESI	2000.00	<a href="#">25</a>
<b>Total - b) ESI</b>			<b>4500.00</b>	
<b>Total - 2. Medical and Public Health</b>			<b>7500.00</b>	

### 3. Urban Development

#### a) Other Urban Development Schemes

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
16	13-PE-CS-SS	2217-05-800-3409-Cities Investment to Innovate , Integrate and Sustain (CITIIS)	0.01	<a href="#">81</a>
<b>Total - a) Other Urban Development Schemes</b>			<b>0.01</b>	
<b>Total - 3. Urban Development</b>			<b>0.01</b>	
<b>4. Development of SCs, STs and OBCs</b>				
<b>Welfare of Scheduled Castes</b>				
17	11-PE-CS-SS	2225-01-793-0671-Implementation of Income Generating Scheme for SCs	7431.54	<a href="#">71</a>
<b>Total - Welfare of Scheduled Castes</b>			<b>7431.54</b>	
<b>Welfare of Scheduled Tribes</b>				
18	11-PE-CS-DS	2225-02-796-0412-Establishment of Micro Project for primitive tribes under ITDP	5000.01	<a href="#">72</a>
<b>Total - Welfare of Scheduled Tribes</b>			<b>5000.01</b>	
<b>Total - 4. Development of SCs, STs and OBCs</b>			<b>12431.55</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>5. Social Security &amp; Social Welfare</b>				
<b>a) Relief facility to Sri Lankan Refugees</b>				
19	13-PE-CS-SS	2235-01-202-3386-Relief facilities to the Sri Lankan Refugees accommodation	0.80	<a href="#">100</a>
<b>Total - a) Relief facility to Sri Lankan Refugees</b>			<b>0.80</b>	
<b>Total - 5. Social Security &amp; Social Welfare</b>			<b>0.80</b>	
<b>TOTAL - X. SOCIAL SERVICES</b>			<b>19997.36</b>	

**CENTRAL SECTOR SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**XI. GENERAL SERVICES**

**1. Public Works**

**a) Law Department**

1	04-PE-CS-SS	2014-00-103-0111-CBI Court, Bhubaneswar	555.71	<a href="#">28</a>
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<b>Total - a) Law Department</b>	<b>555.71</b>
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<b>Total - 1. Public Works</b>	<b>555.71</b>
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**2. Other Administrative Service**

**a) Police Welfare and Building**

2	01-PE-CS-SS	2055-00-003-2415-CIAT Schools	0.01	<a href="#">81</a>
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
3	01-PE-CS-SS	2055-00-003-2933-National Scheme for Modernization of Police and other Forces	0.01	<a href="#">81</a>
4	01-PE-CS-SS	2055-00-114-3190-Crime and Criminal Tracking Network & System	0.01	<a href="#">81</a>
5	01-PE-CS-SS	2055-00-117-2414-Combating Illicit Traffic in Narcotic Drugs and Psycho-tropic substances	0.01	<a href="#">82</a>
6	01-PE-CS-SS	2055-00-117-3296-Cyber Crime Prevention against Women and Children	0.02	<a href="#">82</a>
7	01-PE-CS-SS	2055-00-117-3297-Nationwide Emergency Response System	0.01	<a href="#">82</a>
8	01-PE-CS-SS	2055-00-117-3378-Emergency Response Support System (ERSS)	0.01	<a href="#">83</a>
9	01-PE-CS-SS	2055-00-117-3472-Strengthening of Forensic Science Laboratory, Odisha for DNA analysis, cyber forensic and related facilities under Nirbhaya Fund- 08001- Office Expenses	180.00	<a href="#">83</a>
10	01-PE-CS-SS	2055-00-117-3472-Strengthening of Forensic Science Laboratory, Odisha for DNA analysis, cyber forensic and related facilities under Nirbhaya Fund- 32004- Equipments	448.90	<a href="#">83</a>
11	01-PE-CS-SS	2055-00-117-3473-Setting up/Strengthening of Women Help Desk at Police Station under Nirbhaya Fund- 32004-Equipments	0.01	<a href="#">83</a>

<b>Sl. No.</b>	<b>D. No./ Sector</b>	<b>Scheme Break Up</b>	<b>Budget Provision (Rs. in Lakh)</b>	<b>Page No. in Budget Book</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
12	01-PE-CS-SS	2055-00-117-3475-Anti-Human Trafficking Units (AHTU) under Nirbhaya Fund- 32004-Equipments	0.01	<a href="#">84</a>
<b>Total - a) Police Welfare and Building</b>			<b>629.00</b>	
<b>Total - 2. Other Administrative Service</b>			<b>629.00</b>	
<b>TOTAL - XI. GENERAL SERVICES</b>			<b>1184.71</b>	
<b>TOTAL CENTRAL SECTOR SCHEMES UNDER PROGRAMME EXPENDITURE (Chapter-III)</b>			<b>35757.98</b>	





# **CHAPTER – IV**

**CENTRALLY SPONSORED SCHEMES UNDER  
PROGRAMME EXPENDITURE,  
2021-22**



**CENTRALLY SPONSORED SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**I. AGRICULTURE AND ALLIED ACTIVITIES**

**1. Crop Husbandry**

**a) Agriculture Programme**

**(i) Sub-Mission on Agriculture Extension**

1	23-PE-CSS-SS	2401-00-109-3349-Sub-Mission on Agriculture Extension	10570.80	<a href="#">64</a>
2	23-PE-CSS-SS	2401-00-789-3349-Sub-Mission on Agriculture Extension	2995.06	<a href="#">64</a>
3	23-PE-CSS-SS	2401-00-796-3349-Sub-Mission on Agriculture Extension	4052.14	<a href="#">65</a>

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**Total - (i) Sub-Mission on Agriculture Extension** **17618.00**

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**(ii) National e-Governance Project-Agriculture**

4	23-PE-CSS-SS	2401-00-789-3350-National e-Governance Project-Agriculture	170.00	<a href="#">64</a>
5	23-PE-CSS-SS	2401-00-796-3350-National e-Governance Project-Agriculture	230.00	<a href="#">65</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
6	23-PE-CSS-SS	2401-00-800-3350-National e-Governance Project-Agriculture	600.00	<a href="#">66</a>
<b>Total - (ii) National e-Governance Project-Agriculture</b>			<b>1000.00</b>	
<b>(iii) Sub-Mission on Agriculture Mechanisation</b>				
7	23-PE-CSS-DS	2401-00-113-3346-Sub-Mission on Agriculture Mechanisation	10800.00	<a href="#">67</a>
8	23-PE-CSS-DS	2401-00-789-3346-Sub-Mission on Agriculture Mechanisation	3060.00	<a href="#">69</a>
9	23-PE-CSS-DS	2401-00-796-3346-Sub-Mission on Agriculture Mechanisation	4140.00	<a href="#">73</a>
<b>Total - (iii) Sub-Mission on Agriculture Mechanisation</b>			<b>18000.00</b>	
<b>(iv) Sub-Mission on Plant Protection &amp; Plant Quarantine</b>				
10	23-PE-CSS-DS	2401-00-789-3347-Sub-Mission on Plant Protection & Plant Quarantine	31.11	<a href="#">70</a>
11	23-PE-CSS-DS	2401-00-796-3347-Sub-Mission on Plant Protection & Plant Quarantine	42.09	<a href="#">73</a>
12	23-PE-CSS-DS	2401-00-800-3347-Sub-Mission on Plant Protection & Plant Quarantine	109.80	<a href="#">77</a>
<b>Total - (iv) Sub-Mission on Plant Protection &amp; Plant Quarantine</b>			<b>183.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>(v) Sub-Mission on Seeds &amp; Planting Material</b>				
13	23-PE-CSS-DS	2401-00-789-3348-Sub-Mission on Seeds & Planting Material	204.00	<a href="#">70</a>
14	23-PE-CSS-DS	2401-00-796-3348-Sub-Mission on Seeds & Planting Material	276.00	<a href="#">73</a>
15	23-PE-CSS-DS	2401-00-800-3348-Sub-Mission on Seeds & Planting Material	720.00	<a href="#">77</a>
<b>Total - (v) Sub-Mission on Seeds &amp; Planting Material</b>			<b>1200.00</b>	
<b>(vi) National Food Security Mission (NFSM) - Other Crops</b>				
16	23-PE-CSS-DS	2401-00-789-3387-National Food Security Mission (NFSM) - Other Crops	2451.35	<a href="#">70</a>
17	23-PE-CSS-DS	2401-00-796-3387-National Food Security Mission (NFSM) - Other Crops	3325.39	<a href="#">74</a>
18	23-PE-CSS-DS	2401-00-800-3387-National Food Security Mission (NFSM) - Other Crops	8699.55	<a href="#">77</a>
<b>Total - (vi) National Food Security Mission (NFSM) - Other Crops</b>			<b>14476.29</b>	
<b>(vii) National Food Security Mission (NFSM) - Oil Seeds and Oil Palm</b>				
19	23-PE-CSS-DS	2401-00-789-3388-National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	668.95	<a href="#">70</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
20	23-PE-CSS-DS	2401-00-796-3388-National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	905.05	<a href="#">74</a>
21	23-PE-CSS-DS	2401-00-103-3388-National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	2361.00	<a href="#">66</a>
<b>Total - (vii) National Food Security Mission (NFSM) - Oil Seeds and Oil Palm</b>			<b>3935.00</b>	
<b>(viii) Paramparagat Krishi Vikash Yojana (PKVY)</b>				
22	23-PE-CSS-DS	2401-00-789-3148-Paramparagat Krishi Vikash Yojana (PKVY)	598.19	<a href="#">68</a>
23	23-PE-CSS-DS	2401-00-796-3148-Paramparagat Krishi Vikash Yojana (PKVY)	813.32	<a href="#">72</a>
24	23-PE-CSS-DS	2401-00-800-3148-Paramparagat Krishi Vikash Yojana (PKVY)	2117.26	<a href="#">75</a>
<b>Total - (viii) Paramparagat Krishi Vikash Yojana (PKVY)</b>			<b>3528.77</b>	
<b>(ix) National Project on Agro Forestry</b>				
25	23-PE-CSS-DS	2402-00-789-3344-National Project on Agro Forestry	113.35	<a href="#">90</a>
26	23-PE-CSS-DS	2402-00-796-3344-National Project on Agro Forestry	153.35	<a href="#">92</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
27	23-PE-CSS-DS	2402-00-102-3344-National Project on Agro Forestry	400.00	<a href="#">88</a>
<b>Total - (ix) National Project on Agro Forestry</b>			<b>666.70</b>	
<b>(x) National Project on Soil Health &amp; Fertility</b>				
28	23-PE-CSS-DS	2401-00-789-3342-National Project on Soil Health & Fertility	513.40	<a href="#">68</a>
29	23-PE-CSS-DS	2401-00-796-3342-National Project on Soil Health & Fertility	694.60	<a href="#">72</a>
30	23-PE-CSS-DS	2401-00-800-3342-National Project on Soil Health & Fertility	1812.00	<a href="#">76</a>
<b>Total - (x) National Project on Soil Health &amp; Fertility</b>			<b>3020.00</b>	
<b>(xi) Rainfed Area Development &amp; Climate Change</b>				
31	23-PE-CSS-DS	2402-00-789-3343-Rainfed Area Development & Climate Change	510.00	<a href="#">90</a>
32	23-PE-CSS-DS	2402-00-796-3343-Rainfed Area Development & Climate Change	690.00	<a href="#">92</a>
33	23-PE-CSS-DS	2402-00-800-3343-Rainfed Area Development & Climate Change	1800.00	<a href="#">93</a>
<b>Total - (xi) Rainfed Area Development &amp; Climate Change</b>			<b>3000.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - a) Agriculture Programme</b>			<b>66627.76</b>	
<b>Total - 1. Crop Husbandry</b>			<b>66627.76</b>	
<b>2. Rastriya Krushi Vikash Yojana (RKVY)</b>				
34	23-PE-CSS-DS	2401-00-789-2163-Rashtriya Vikas Yojana (RKVY)	Krushi 7650.00	<a href="#">68</a>
35	23-PE-CSS-DS	2401-00-796-2163-Rashtriya Vikas Yojana (RKVY)	Krushi 10350.00	<a href="#">72</a>
36	23-PE-CSS-DS	2401-00-800-2163-Rashtriya Vikas Yojana (RKVY)	Krushi 27000.00	<a href="#">75</a>
<b>Total - 2. Rastriya Krushi Vikash Yojana (RKVY)</b>			<b>45000.00</b>	

### 3. Horticulture

#### National Horticulture Mission

37	23-PE-CSS-DS	2401-00-119-1642-National Horticulture Mission	7227.29	<a href="#">67</a>
38	23-PE-CSS-DS	2401-00-789-1642-National Horticulture Mission	2046.75	<a href="#">68</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
39	23-PE-CSS-DS	2401-00-796-1642-National Horticulture Mission	2769.14	<a href="#">71</a>
<b>Total -National Horticulture Mission</b>			<b>12043.18</b>	
<b>Total - 3. Horticulture</b>			<b>12043.18</b>	

#### 4. Soil and Water Conservation

##### Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop

40	23-PE-CSS-DS	2401-00-789-3345-Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	2411.28	<a href="#">69</a>
41	23-PE-CSS-DS	2401-00-796-3345-Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	3262.32	<a href="#">73</a>
42	23-PE-CSS-DS	2401-00-800-3345-Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	8510.40	<a href="#">76</a>
43	23-PE-CSS-DS	2402-00-789-3345-Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	0.01	<a href="#">90</a>
44	23-PE-CSS-DS	2402-00-796-3345-Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	0.01	<a href="#">92</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
45	23-PE-CSS-DS	2402-00-800-3345-Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	0.01	<a href="#">93</a>
<b>Total - Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop</b>			<b>14184.03</b>	
<b>Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)</b>				
46	23-PE-CSS-DS	2401-00-789-3442-Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)	85.00	<a href="#">71</a>
47	23-PE-CSS-DS	2401-00-796-3442-Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)	115.00	<a href="#">74</a>
48	23-PE-CSS-DS	2401-00-800-3442-Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)	300.00	<a href="#">77</a>
<b>Total - Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)</b>			<b>500.00</b>	
<b>Integrated Watershed Management Programme (IWMP)</b>				
49	23-PE-CSS-DS	2402-00-103-2431-Integrated Watershed Management Programme (IWMP)	0.01	<a href="#">89</a>
50	23-PE-CSS-DS	2402-00-789-2431-Integrated Watershed Management Programme (IWMP)	0.01	<a href="#">90</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
51	23-PE-CSS-DS	2402-00-796-2431-Integrated Watershed Management Programme (IWMP)	0.01	<a href="#">91</a>
<b>Total - Integrated Watershed Management Programme (IWMP)</b>			<b>0.03</b>	
<b>REWARD</b>				
52	23-PE-CSS-DS	2402-00-102-3441-Rejuvenating Watershed for Agricultural Resilience through Innovative Development (REWARD)	4200.00	<a href="#">89</a>
53	23-PE-CSS-DS	2402-00-789-3441-Rejuvenating Watershed for Agricultural Resilience through Innovative Development (REWARD)	1190.00	<a href="#">91</a>
54	23-PE-CSS-DS	2402-00-796-3441-Rejuvenating Watershed for Agricultural Resilience through Innovative Development (REWARD)	1610.00	<a href="#">93</a>
<b>Total - REWARD</b>			<b>7000.00</b>	
<b>Total - 4. Soil and Water Conservation</b>			<b>21684.06</b>	

## 5. Animal Husbandry

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>National Livestock Health and Diseases Control Programme</b>				
55	33-PE-CSS-SS	2403-00-101-2966-National Livestock Health and Diseases Control Programme	600.00	<a href="#">51</a>
56	33-PE-CSS-SS	2403-00-789-2966-National Livestock Health and Diseases Control Programme	170.00	<a href="#">55</a>
57	33-PE-CSS-SS	2403-00-796-2966-National Livestock Health and Diseases Control Programme	230.00	<a href="#">58</a>
<b>Total - National Livestock Health and Diseases Control Programme</b>			<b>1000.00</b>	
<b>White Revolution - Rashtriya Pashudhan Vikash Yojana</b>				
58	33-PE-CSS-SS	2403-00-101-3159-White Revolution - Rashtriya Pashudhan Vikash Yojana	5515.28	<a href="#">53</a>
59	33-PE-CSS-SS	2403-00-789-3159-White Revolution - Rashtriya Pashudhan Vikash Yojana	1562.62	<a href="#">56</a>
60	33-PE-CSS-SS	2403-00-796-3159-White Revolution - Rashtriya Pashudhan Vikash Yojana	2114.15	<a href="#">59</a>
<b>Total - White Revolution - Rashtriya Pashudhan Vikash Yojana</b>			<b>9192.05</b>	
<b>Sample survey on estimation of production of milk, egg, wool and meat</b>				

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
61	33-PE-CSS-SS	2403-00-113-1249-Sample survey on estimation of production of milk, egg, wool and meat	321.00	<a href="#">54</a>
<b>Total - Sample survey on estimation of production of milk, egg, wool and meat</b>			<b>321.00</b>	
<b>Total - 5. Animal Husbandry</b>			<b>10513.05</b>	

## 6. Fisheries

### Integrated Development and Management of Fisheries

62	33-PE-CSS-SS	2405-00-103-3265-Integrated Development and Management of Fisheries	48.20	<a href="#">90</a>
63	33-PE-CSS-SS	2405-00-789-3265-Integrated Development and Management of Fisheries	11.55	<a href="#">91</a>
64	33-PE-CSS-SS	2405-00-796-3265-Integrated Development and Management of Fisheries	9.25	<a href="#">91</a>
65	33-PE-CSS-DS	2405-00-101-3265-Integrated Development and Management of Fisheries	3820.00	<a href="#">92</a>
66	33-PE-CSS-DS	2405-00-103-3265-Integrated Development and Management of Fisheries	3637.00	<a href="#">92</a>
67	33-PE-CSS-DS	2405-00-789-3265-Integrated Development and Management of Fisheries	2630.00	<a href="#">93</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
68	33-PE-CSS-DS	2405-00-796-3265-Integrated Development and Management of Fisheries	900.00	<a href="#">93</a>
69	33-PE-CSS-DS	4405-00-103-3265-Integrated Development and Management of Fisheries	5000.00	<a href="#">106</a>
<b>Total - Integrated Development and Management of Fisheries</b>			<b>16056.00</b>	
<b>Total - 6. Fisheries</b>			<b>16056.00</b>	
<b>TOTAL - I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>			<b>171924.05</b>	

**CENTRALLY SPONSORED SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**II. RURAL DEVELOPMENT**

**1. Rural Employment**

**a) National Rural Employment Guarantee Scheme (NREGS)**

1	17-PE-CSS-DS	2505-60-106-1872-National Rural Employment Guarantee Scheme	80000.00	<a href="#">68</a>
2	17-PE-CSS-DS	2505-60-789-1872-National Rural Employment Guarantee Scheme	50000.00	<a href="#">69</a>
3	17-PE-CSS-DS	2505-60-796-1872-National Rural Employment Guarantee Scheme	70000.00	<a href="#">70</a>
4	17-PE-CSS-SS	2505-60-106-2245-NREGS Quarter Cell	89.01	<a href="#">67</a>

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**Total - a) National Rural Employment Guarantee Scheme (NREGS)** **200089.01**

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**b) National Rural Livelihood Mission (NRLM)**

5	17-PE-CSS-DS	2501-06-102-2950-National Rural Livelihood Mission (NRLM)	63677.25	<a href="#">59</a>
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
6	17-PE-CSS-DS	2501-06-789-2950-National Rural Livelihood Mission (NRLM)	36047.64	<a href="#">60</a>
7	17-PE-CSS-DS	2501-06-796-2950-National Rural Livelihood Mission (NRLM)	26841.63	<a href="#">60</a>
8	17-PE-CSS-SS	2501-01-001-3013-National Rural Livelihood Mission (NRLM) Head Quarters Cell	450.00	<a href="#">58</a>
<b>Total - b) National Rural Livelihood Mission (NRLM)</b>			<b>127016.52</b>	
<b>Total - 1. Rural Employment</b>			<b>327105.53</b>	
<b>2. Other Rural Devpt. Programmes</b>				
<b>a) Community Development</b>				
9	17-PE-CSS-SS	2515-00-003-2948-Management Support to Rural Development Programmes and Strengthening District Planning Process etc.	110.00	<a href="#">80</a>
10	17-PE-CSS-DS	2515-00-003-2948-Management Support to Rural Development Programmes and Strengthening District Planning Process etc.	74.99	<a href="#">82</a>
<b>Total - a) Community Development</b>			<b>184.99</b>	



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>b) Syama Prasad Mukharjee RURBAN Mission</b>				
11	17-PE-CSS-DS	2515-00-800-3127-Syama Mukharjee RURBAN Mission	Prasada 8000.00	<a href="#">84</a>
<b>Total - b) Syama Prasad Mukharjee RURBAN Mission</b>			<b>8000.00</b>	
<b>c) Rastriya Gram Swaraj Abhiyan</b>				
12	17-PE-CSS-DS	2515-00-789-3301-Rashtriya Gram Swaraj Abhiyan	510.00	<a href="#">83</a>
13	17-PE-CSS-DS	2515-00-796-3301-Rashtriya Gram Swaraj Abhiyan	690.00	<a href="#">83</a>
14	17-PE-CSS-DS	2515-00-800-3301-Rashtriya Gram Swaraj Abhiyan	1800.00	<a href="#">84</a>
<b>Total - c) Rastriya Gram Swaraj Abhiyan</b>			<b>3000.00</b>	
<b>Total - 3. Other Rural Devpt. Prog.</b>			<b>11184.99</b>	
<b>TOTAL - II. RURAL DEVELOPMENT</b>			<b>338290.52</b>	

**CENTRALLY SPONSORED SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**III. SPECIAL AREA PROGRAMME**

**A. Grants under Art. 275(1)**

1	11-PE-CSS-DS	2225-02-794-3502-Implementation of SCA to TSS	14000.00	<a href="#">84</a>
2	11-PE-CSS-DS	2225-02-794-0222-Creation of Infrastructure in TSP area under 1st Proviso of Art. 275 (1) of the Constitution of India	21000.00	<a href="#">81</a>
<b>Total - A. Grants under Art. 275(1)</b>			<b>35000.00</b>	
<b>TOTAL - III. SPECIAL AREA PROGRAMME</b>			<b>35000.00</b>	

**CENTRALLY SPONSORED SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**IV. IRRIGATION AND FLOOD CONTROL**

**A. Major & Medium Irrigation**

**a) Accelerated Irrigation Benefit Programme (AIBP)**

**Anandpur Barrage**

1	20-PE-CSS-SS	4700-01-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	1041.56	<a href="#">291</a>
2	20-PE-CSS-SS	4700-01-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	3400.00	<a href="#">292</a>
3	20-PE-CSS-SS	4700-01-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	2000.00	<a href="#">293</a>
4	20-PE-CSS-SS	4700-01-796-2954-CAD & WM work in AIBP Projects	240.00	<a href="#">293</a>
5	20-PE-CSS-SS	4700-01-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	10508.44	<a href="#">295</a>
6	20-PE-CSS-SS	4700-01-789-2954-CAD & WM work in AIBP Projects	200.00	<a href="#">292</a>
7	20-PE-CSS-SS	4700-01-800-2954-CAD & WM work in AIBP Projects	610.00	<a href="#">295</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total -Anandpur Barrage</b>			<b>18000.00</b>	
<b>Kanpur Irrigation Project</b>				
8	20-PE-CSS-SS	4700-14-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	1165.48	<a href="#">299</a>
9	20-PE-CSS-SS	4700-14-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	2999.99	<a href="#">300</a>
10	20-PE-CSS-SS	4700-14-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	15989.20	<a href="#">303</a>
11	20-PE-CSS-SS	4700-14-796-2160-Accelerated Irrigation Benefit Programme (AIBP) (Charged)	10.80	<a href="#">303</a>
12	20-PE-CSS-SS	4700-14-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	12734.51	<a href="#">304</a>
13	20-PE-CSS-SS	4700-14-789-2954-CAD & WM work in AIBP Projects	0.01	<a href="#">300</a>
14	20-PE-CSS-SS	4700-14-796-2954-CAD & WM work in AIBP Projects	0.01	<a href="#">303</a>
<b>Total -Kanpur Irrigation Project</b>			<b>32900.00</b>	
<b>Lower Indra Irrigation Project</b>				
15	20-PE-CSS-SS	4700-15-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	1335.64	<a href="#">307</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
16	20-PE-CSS-SS	4700-15-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	1300.00	<a href="#">308</a>
17	20-PE-CSS-SS	4700-15-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	1200.00	<a href="#">310</a>
18	20-PE-CSS-SS	4700-15-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	3496.36	<a href="#">313</a>
19	20-PE-CSS-SS	4700-15-800-2160-Accelerated Irrigation Benefit Programme (AIBP) (Charged)	2000.00	<a href="#">313</a>
20	20-PE-CSS-SS	4700-15-789-2954-CAD & WM work in AIBP Projects	450.00	<a href="#">309</a>
21	20-PE-CSS-SS	4700-15-796-2954-CAD & WM work in AIBP Projects	400.00	<a href="#">311</a>
22	20-PE-CSS-SS	4700-15-800-2954-CAD & WM work in AIBP Projects	818.00	<a href="#">313</a>
<b>Total - Lower Indra Irrigation Project</b>			<b>11000.00</b>	
<b>Lower Suktel Irrigation Project</b>				
23	20-PE-CSS-SS	4700-16-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	732.02	<a href="#">315</a>
24	20-PE-CSS-SS	4700-16-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	1800.00	<a href="#">316</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
25	20-PE-CSS-SS	4700-16-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	2500.00	<a href="#">317</a>
26	20-PE-CSS-SS	4700-16-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	4967.98	<a href="#">318</a>
<b>Total - Lower Indra Irrigation Project</b>			<b>10000.00</b>	

#### Regali Irrigation Project

27	20-PE-CSS-SS	4700-19-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	1995.77	<a href="#">320</a>
28	20-PE-CSS-SS	4700-19-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	6999.99	<a href="#">321</a>
29	20-PE-CSS-SS	4700-19-789-2954-CAD & WM work in AIBP Projects	100.01	<a href="#">322</a>
30	20-PE-CSS-SS	4700-19-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	6999.99	<a href="#">322</a>
31	20-PE-CSS-SS	4700-19-796-2954-CAD & WM work in AIBP Projects	100.01	<a href="#">323</a>
32	20-PE-CSS-SS	4700-19-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	18404.22	<a href="#">324</a>
33	20-PE-CSS-SS	4700-19-800-2160-Accelerated Irrigation Benefit Programme (AIBP) (Charged)	100.00	<a href="#">325</a>
34	20-PE-CSS-SS	4700-19-800-2954-CAD & WM work in AIBP Projects	300.01	<a href="#">325</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - Rengali Irrigation Project</b>			<b>35000.00</b>	
<b>Subarnarekha Irrigation Project</b>				
35	20-PE-CSS-SS	4700-20-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	2163.03	<a href="#">327</a>
36	20-PE-CSS-SS	4700-20-001-2954-CAD & WM work in AIBP Projects	153.24	<a href="#">328</a>
37	20-PE-CSS-SS	4700-20-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	2600.00	<a href="#">330</a>
38	20-PE-CSS-SS	4700-20-789-2954-CAD & WM work in AIBP Projects	350.00	<a href="#">331</a>
39	20-PE-CSS-SS	4700-20-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	22680.00	<a href="#">333</a>
40	20-PE-CSS-SS	4700-20-796-2954-CAD & WM work in AIBP Projects	475.00	<a href="#">334</a>
41	20-PE-CSS-SS	4700-20-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	4956.97	<a href="#">334</a>
42	20-PE-CSS-SS	4700-20-800-2954-CAD & WM work in AIBP Projects	221.76	<a href="#">335</a>
<b>Total - Subarnarekha Irrigation Project</b>			<b>33600.00</b>	

#### **Chheligada Irrigation Project**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
43	20-PE-CSS-SS	4701-46-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	386.55	<a href="#">395</a>
44	20-PE-CSS-SS	4701-46-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	510.00	<a href="#">396</a>
45	20-PE-CSS-SS	4701-46-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	690.00	<a href="#">397</a>
46	20-PE-CSS-SS	4701-46-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	1413.45	<a href="#">399</a>
<b>Total -Chheligada Irrigation Project</b>			<b>3000.00</b>	
<b>Deo Irrigation Project</b>				
47	20-PE-CSS-SS	4701-47-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	552.79	<a href="#">401</a>
48	20-PE-CSS-SS	4701-47-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	1100.00	<a href="#">402</a>
49	20-PE-CSS-SS	4701-47-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	9000.00	<a href="#">404</a>
50	20-PE-CSS-SS	4701-47-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	2547.21	<a href="#">405</a>
<b>Total -Deo Irrigation Project</b>			<b>13200.00</b>	
<b>Ret Irrigation Project</b>				



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
51	20-PE-CSS-SS	2701-53-800-2954-CAD & WM work in AIBP Projects	10.00	<a href="#">197</a>
52	20-PE-CSS-SS	4701-53-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	460.35	<a href="#">406</a>
53	20-PE-CSS-SS	4701-53-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	40.00	<a href="#">407</a>
54	20-PE-CSS-SS	4701-53-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	185.00	<a href="#">409</a>
55	20-PE-CSS-SS	4701-53-800-2954-CAD & WM work in AIBP Projects	90.02	<a href="#">411</a>
56	20-PE-CSS-SS	4701-53-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	164.63	<a href="#">410</a>
57	20-PE-CSS-SS	4701-53-800-2160-Accelerated Irrigation Benefit Programme (AIBP) (Charged)	50.00	<a href="#">410</a>
<b>Total -Ret Irrigation Project</b>			<b>1000.00</b>	
<b>Rukura Irrigation Project</b>				
58	20-PE-CSS-SS	4701-54-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	20.00	<a href="#">412</a>
59	20-PE-CSS-SS	4701-54-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	63.40	<a href="#">414</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
60	20-PE-CSS-SS	4701-54-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	21.60	<a href="#">415</a>
61	20-PE-CSS-SS	4701-54-789-2954-CAD & WM work in AIBP Projects	30.00	<a href="#">412</a>
62	20-PE-CSS-SS	4701-54-796-2954-CAD & WM work in AIBP Projects	45.00	<a href="#">414</a>
63	20-PE-CSS-SS	4701-54-800-2954-CAD & WM work in AIBP Projects	120.00	<a href="#">415</a>
<b>Total -Rukura Irrigation Project</b>			<b>300.00</b>	
<b>Telengiri Irrigation Project</b>				
64	20-PE-CSS-SS	4701-58-001-2160-Accelerated Irrigation Benefit Programme (AIBP)	958.52	<a href="#">417</a>
65	20-PE-CSS-SS	4701-58-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	280.00	<a href="#">418</a>
66	20-PE-CSS-SS	4701-58-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	2061.20	<a href="#">420</a>
67	20-PE-CSS-SS	4701-58-796-2160-Accelerated Irrigation Benefit Programme (AIBP) (Charged)	10.00	<a href="#">420</a>
68	20-PE-CSS-SS	4701-58-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	50.28	<a href="#">422</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
69	20-PE-CSS-SS	4701-58-789-2954-CAD & WM work in AIBP Projects	20.00	<a href="#">418</a>
70	20-PE-CSS-SS	4701-58-796-2954-CAD & WM work in AIBP Projects	40.00	<a href="#">420</a>
71	20-PE-CSS-SS	4701-58-800-2954-CAD & WM work in AIBP Projects	80.00	<a href="#">422</a>
<b>Total -Telengiri Irrigation Project</b>			<b>3500.00</b>	

#### Pipeline Projects

72	20-PE-CSS-SS	4701-80-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	1474.01	<a href="#">423</a>
73	20-PE-CSS-SS	4701-80-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	1951.01	<a href="#">424</a>
74	20-PE-CSS-SS	4701-80-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	4275.01	<a href="#">425</a>
75	20-PE-CSS-SS	4701-96-789-2160-Accelerated Irrigation Benefit Programme (AIBP)	230.00	<a href="#">425</a>
76	20-PE-CSS-SS	4701-96-796-2160-Accelerated Irrigation Benefit Programme (AIBP)	230.00	<a href="#">426</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
77	20-PE-CSS-SS	4701-96-800-2160-Accelerated Irrigation Benefit Programme (AIBP)	1040.00	<a href="#">428</a>
<b>Total -Pipeline Projects</b>			<b>9200.03</b>	
<b>Total - a) Accelerated Irrigation Benefit Programme (AIBP)</b>			<b>170700.03</b>	
<b>b) Major and Medium Irrigation (excluding AIBP)</b>				
<b>Gangadhar Meher Lift Canal System</b>				
78	20-PE-CSS-SS	4700-80-001-3302-Gangadhara Meher Lift Canal System	197.81	<a href="#">337</a>
79	20-PE-CSS-SS	4700-80-789-3302-Gangadhara Meher Lift Canal System	12000.00	<a href="#">337</a>
80	20-PE-CSS-SS	4700-80-796-3302-Gangadhara Meher Lift Canal System	12000.00	<a href="#">338</a>
81	20-PE-CSS-SS	4700-80-800-3302-Gangadhara Meher Lift Canal System	30802.19	<a href="#">338</a>
<b>Total - Gangadhar Meher Lift Canal System</b>			<b>55000.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - b) Major and Medium Irrigation (excluding AIBP)</b>			<b>55000.00</b>	
<b>Total - A. Major and Medium Irrigation</b>			<b>225700.03</b>	

### B. Minor Irrigation (Excluding Lift Irrigation)

#### i) Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Har Khet Ko Pani

82	20-PE-CSS-DS	2702-03-102-3267-Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	1900.00	<a href="#">222</a>
83	20-PE-CSS-DS	2702-03-789-3267-Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	450.00	<a href="#">223</a>
84	20-PE-CSS-DS	2702-03-796-3267-Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	650.00	<a href="#">223</a>
85	20-PE-CSS-DS	4702-00-789-3267-Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	400.00	<a href="#">442</a>
86	20-PE-CSS-DS	4702-00-796-3267-Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	500.00	<a href="#">443</a>
87	20-PE-CSS-DS	4702-00-800-3267-Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	1483.97	<a href="#">444</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - i) Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Har Khet Ko Pani</b>			<b>5383.97</b>	
<b>Total - B. Minor Irrigation (Excluding Lift Irrigation)</b>			<b>5383.97</b>	
<b>C. Flood Control and Drainage</b>				
88	20-PE-CSS-SS	4711-01-103-2223-Flood Management programme	100.00	<a href="#">456</a>
<b>Total - C. Flood Control and Drainage</b>			<b>100.00</b>	
<b>TOTAL - IV. IRRIGATION &amp; FLOOD CONTROL</b>			<b>231184.00</b>	

**CENTRALLY SPONSORED SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>VI. INDUSTRIES AND MINERALS</b>				
<b>1. Village and Small Industries</b>				
<b>a) Small Scale Industries</b>				
1	40-PE-CSS-DS	2851-00-102-2329-Subsidies for Small Scale Industries-43054-Prime Minister Formalisation of Micro Food Processing Enterprises	3200.00	<a href="#">36</a>
<b>Total - a) Small Scale Industries</b>			<b>3200.00</b>	
<b>Total - 1. Village and Small Industries</b>			<b>3200.00</b>	
<b>TOTAL - VI. INDUSTRIES AND MINERALS</b>			<b>3200.00</b>	

**CENTRALLY SPONSORED SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**VII. TRANSPORT**

**1. Roads and Bridges**

**a) Rural Roads (R D Department)**

**i) PMGSY**

1	28-PE-CSS-DS	5054-04-337-1077-Pradhan Mantri Gram Sadak Yojana	200000.00	<a href="#">55</a>
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<b>Total - i) PMGSY</b>	<b>200000.00</b>
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<b>Total - a) Rural Roads (R D Department)</b>	<b>200000.00</b>
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**(b) Other Roads**

**(i) Central Road Fund**

2	07-PE-CSS-SS	5054-03-337-1581-Works executed from Central Road Fund	500.00	<a href="#">87</a>
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
3	07-PE-CSS-SS	5054-03-789-1581-Works executed from Central Road Fund	500.00	<a href="#">87</a>
4	07-PE-CSS-SS	5054-03-796-1581-Works executed from Central Road Fund	4000.00	<a href="#">87</a>
5	07-PE-CSS-SS	5054-04-789-1581-Works executed from Central Road Fund	9000.00	<a href="#">88</a>
6	07-PE-CSS-SS	5054-04-796-1581-Works executed from Central Road Fund	7500.00	<a href="#">89</a>
7	07-PE-CSS-SS	5054-04-800-1581-Works executed from Central Road Fund	21354.00	<a href="#">89</a>
<b>Total - (i) Central Road Fund</b>			<b>42854.00</b>	
<b>(ii) State Road Fund</b>				
8	07-PE-CSS-SS	3054-80-797-1361-State Road Fund	42854.00	<a href="#">61</a>
<b>Total - (ii) State Road Fund</b>			<b>42854.00</b>	
<b>(iii) Road Reconstruction Plan in LWE affected areas</b>				
9	07-PE-CSS-SS	5054-04-796-3204-Road Reconstruction Plan in LWE affected areas	4646.00	<a href="#">89</a>

<b>Sl. No.</b>	<b>D. No./ Sector</b>	<b>Scheme Break Up</b>	<b>Budget Provision (Rs. in Lakh)</b>	<b>Page No. in Budget Book</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>Total - (iii) Road Reconstruction Plan in LWE affected areas</b>			<b>4646.00</b>	
<b>Total - (b) Other Roads</b>			<b>90354.00</b>	
<b>Total - 1. Roads and Bridges</b>			<b>290354.00</b>	
<b>TOTAL - VII. TRANSPORT</b>			<b>290354.00</b>	

**CENTRALLY SPONSORED SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT**

**1. Information Technology (Excl. Scientific Research)**

**a) Information Tech. (IT Deptt.)**

**NEGAP**

1	37-PE-CSS-SS	2852-07-202-0776-Implementation of e-Governance Projects as per the National e-Governance Programme - one time ACA	1825.00	<a href="#">27</a>
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<b>Total - NEGAP</b>	<b>1825.00</b>
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<b>Total - a) Information Tech. (IT Deptt.)</b>	<b>1825.00</b>
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<b>Total - 1. Information Technology (Excl. Scientific Research)</b>	<b>1825.00</b>
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**2. Ecology & Environment**

**National Afforestation Programme**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
2	22-PE-CSS-DS	2406-01-102-2924-National Afforestation Programme	2153.00	<a href="#">68</a>
3	22-PE-CSS-DS	2406-01-789-2924-National Afforestation Programme	668.17	<a href="#">69</a>
4	22-PE-CSS-DS	2406-01-796-2924-National Afforestation Programme	890.89	<a href="#">70</a>
<b>Total - National Afforestation Programme</b>			<b>3712.06</b>	
<b>Conservation and Management of Mangroves</b>				
5	22-PE-CSS-SS	3435-03-102-0175-Conservation and Management of Mangroves	249.99	<a href="#">80</a>
6	22-PE-CSS-SS	3435-03-789-0175-Conservation and Management of Mangroves	0.01	<a href="#">81</a>
<b>Total - Conservation and Management of Mangroves</b>			<b>250.00</b>	
<b>Conservation of Natural Resources and Ecosystems</b>				
7	22-PE-CSS-SS	3435-03-102-2925-Conservation of Natural Resources and Ecosystems	500.00	<a href="#">80</a>
8	22-PE-CSS-SS	3435-03-102-3130-Conservation and Development of wetland	1100.00	<a href="#">81</a>
<b>Total - Conservation of Natural Resources and Ecosystems</b>			<b>1600.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - 2. Ecology &amp; Environment</b>			<b>5562.06</b>	

### 3. Forestry & Wild Life

#### a) Forests

##### National Bamboo Mission

9	22-PE-CSS-DS	2406-01-102-2203-National Bamboo Mission	580.00	<a href="#">68</a>
10	22-PE-CSS-DS	2406-01-789-2203-National Bamboo Mission	180.00	<a href="#">69</a>
11	22-PE-CSS-DS	2406-01-796-2203-National Bamboo Mission	240.00	<a href="#">69</a>

##### Total - National Bamboo Mission

##### Green India Mission

12	22-PE-CSS-DS	2406-01-102-0573-Green India Mission	3280.00	<a href="#">67</a>
13	22-PE-CSS-DS	2406-01-789-0573-Green India Mission	1018.10	<a href="#">68</a>
14	22-PE-CSS-DS	2406-01-796-0573-Green India Mission	1357.77	<a href="#">69</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total -Green India Mission</b>			<b>6655.87</b>	
<b>Total - a) Forests</b>			<b>6655.87</b>	
<b>b) Sanctuary and Natural Reserve</b>				
<b>Integrated Devp. of Wild Life Habitats</b>				
15	22-PE-CSS-SS	2406-02-110-2313-Integrated Devp. of Wild Life Habitats	812.00	<a href="#">64</a>
16	22-PE-CSS-SS	2406-02-789-2313-Integrated Devp. of Wild Life Habitats	252.00	<a href="#">65</a>
17	22-PE-CSS-SS	2406-02-796-2313-Integrated Devp. of Wild Life Habitats	336.00	<a href="#">67</a>
<b>Total - Integrated Devp. of Wild Life Habitats</b>			<b>1400.00</b>	
<b>Project Tiger</b>				
18	22-PE-CSS-SS	2406-02-789-2239-Satkosia Tiger Reserve	1700.00	<a href="#">65</a>
19	22-PE-CSS-SS	2406-02-796-1283-Similipal Tiger Reserve	1800.00	<a href="#">66</a>
<b>Total - Project Tiger</b>			<b>3500.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Project Elephant</b>				
20	22-PE-CSS-SS	2406-02-110-0361-Elephant Management Project	725.00	<a href="#">63</a>
21	22-PE-CSS-SS	2406-02-789-0361-Elephant Management Project	225.00	<a href="#">64</a>
22	22-PE-CSS-SS	2406-02-796-0361-Elephant Management Project	300.00	<a href="#">65</a>
<b>Total - Project Elephant</b>			<b>1250.00</b>	
<b>Bio-sphere Reserve</b>				
23	22-PE-CSS-SS	2406-02-796-1282-Similipal Bio-sphere Reserve	1000.00	<a href="#">66</a>
<b>Total - Bio-sphere Reserve</b>			<b>1000.00</b>	
<b>Development of Zoo</b>				
24	22-PE-CSS-SS	2406-02-110-3414-Development of Zoo	100.00	<a href="#">64</a>
<b>Total - Development of Zoo</b>			<b>100.00</b>	
<b>Green Climate Fund Project</b>				

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
25	22-PE-CSS-SS	3435-03-102-3440-Green Climate Fund Project	1460.00	<a href="#">81</a>
<b>Total - Green Climate Fund Project</b>			<b>1460.00</b>	
<b>Forest Fire Prevention and Management</b>				
26	22-PE-CSS-SS	2406-01-101-3330-Forest Fire Prevention and Management	672.28	<a href="#">62</a>
27	22-PE-CSS-SS	2406-01-789-3330-Forest Fire Prevention and Management	208.62	<a href="#">62</a>
28	22-PE-CSS-SS	2406-01-796-3330-Forest Fire Prevention and Management	278.17	<a href="#">63</a>
<b>Total - Forest Fire Prevention and Management</b>			<b>1159.07</b>	
<b>Total - b) Sanctuary and Natural Reserve</b>			<b>9869.07</b>	
<b>Total - 3. Forestry &amp; Wild Life</b>			<b>16524.94</b>	
<b>TOTAL - VIII. SCIENCE, TECHNOLOGY AND ENVIRONMENT</b>			<b>23912.00</b>	



**CENTRALLY SPONSORED SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>IX. GENERAL ECONOMIC SERVICES</b>				
<b>1. Civil Supplies (Public Distribution System)</b>				
1	09-PE-CSS-SS	2408-01-102-2799-Public Distribution System-78705-Fortification of Rice under PDS & other welfare Schemes	0.02	<a href="#">28</a>
<b>Total - 1. Civil Supplies (Public Distribution System)</b>			<b>0.02</b>	
<b>TOTAL - IX. GENERAL ECONOMIC SERVICES</b>			<b>0.02</b>	

**CENTRALLY SPONSORED SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**X. SOCIAL SERVICES**

**1. General Education**

**a) Elementary Education**

**Samagra Shikshya**

1	10-PE-CSS-DS	2202-01-113-3381-Samagra Shiksha	110087.89	<a href="#">80</a>
2	10-PE-CSS-DS	2202-01-800-3501-Strengthening Teaching- Learning and Results for States(STARS)	21748.00	<a href="#">82</a>
3	10-PE-CSS-DS	2202-01-789-3381-Samagra Shiksha	41020.77	<a href="#">81</a>
4	10-PE-CSS-DS	2202-01-796-3381-Samagra Shiksha	65131.55	<a href="#">82</a>
5	10-PE-CSS-DS	4202-01-201-3381-Samagra Shiksha	20364.00	<a href="#">102</a>
6	10-PE-CSS-DS	4202-01-789-3381-Samagra Shiksha	12963.03	<a href="#">104</a>
7	10-PE-CSS-DS	4202-01-796-3381-Samagra Shiksha	18549.20	<a href="#">104</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - Samagra Shikshya</b>			<b>289864.44</b>	
<b>Mid-Day Meals</b>				
8	10-PE-CSS-DS	2202-01-112-0900-Mid-Day Meals	52200.00	<a href="#">79</a>
9	10-PE-CSS-DS	2202-01-789-0900-Mid-Day Meals	17100.00	<a href="#">80</a>
10	10-PE-CSS-DS	2202-01-796-0900-Mid-Day Meals	20700.00	<a href="#">81</a>
<b>Total - Mid-Day Meals</b>			<b>90000.00</b>	
<b>Total - a) Elementary Education</b>			<b>379864.44</b>	

**b) Secondary Education**

**Samagra Shikshya**

11	10-PE-CSS-DS	2202-02-789-3381-Samagra Shiksha	3323.47	<a href="#">83</a>
12	10-PE-CSS-DS	2202-02-796-3381-Samagra Shiksha	4019.80	<a href="#">84</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
13	10-PE-CSS-DS	2202-02-800-3381-Samagra Shiksha	9850.06	<a href="#">85</a>
14	10-PE-CSS-DS	4202-01-202-3381-Samagra Shiksha	15930.44	<a href="#">103</a>
<b>Total - Samagra Shikshya</b>			<b>33123.77</b>	
<b>Scheme for providing educational to Madrasas, Minorities and Disabled</b>				
15	10-PE-CSS-DS	2202-02-800-2914-Scheme for providing education to Madrasas, Minorities and Disabled	0.02	<a href="#">85</a>
<b>Total - Scheme for providing educational to Madrasas, Minorities and Disabled</b>			<b>0.02</b>	
<b>Total - b) Secondary Education</b>			<b>33123.79</b>	
<b>c) Adult/ Mass / Teachers' Education</b>				
16	10-PE-CSS-SS	2202-80-001-3381-Samagra Shiksha	200.00	<a href="#">79</a>
17	10-PE-CSS-DS	2202-80-003-3381-Samagra Shiksha	2224.13	<a href="#">89</a>
18	10-PE-CSS-DS	2202-80-789-3381-Samagra Shiksha	917.14	<a href="#">90</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
19	10-PE-CSS-DS	2202-80-796-3381-Samagra Shiksha	1624.28	<a href="#">91</a>
20	10-PE-CSS-DS	2202-04-200-3482-Padhna Likhna Abhiyan	328.48	<a href="#">86</a>
21	10-PE-CSS-DS	2202-04-789-3482-Padhna Likhna Abhiyan	94.80	<a href="#">86</a>
22	10-PE-CSS-DS	2202-04-796-3482-Padhna Likhna Abhiyan	50.72	<a href="#">87</a>
<b>Total - c) Adult/ Mass / Teachers' Education</b>			<b>5439.55</b>	
<b>d) Higher Education</b>				
<b>Rashtriya Uchhatar Shiksha Abhiyan (RUSA)</b>				
23	38-PE-CSS-SS	2202-03-112-2939-Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	14840.00	<a href="#">43</a>
24	38-PE-CSS-SS	2202-03-789-2939-Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	4240.00	<a href="#">43</a>
25	38-PE-CSS-SS	2202-03-796-2939-Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	2120.00	<a href="#">44</a>
<b>Total - Rashtriya Uchhatar Shiksha Abhiyan (RUSA)</b>			<b>21200.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - d) Higher Education</b>			<b>21200.00</b>	
<b>Total - 1. General Education</b>			<b>439627.78</b>	
<b>2. Technical Education</b>				
<b>Rastriya Uchhatara Sikshya Abhiyan (RUSA)</b>				
26	39-PE-CSS-SS	2203-00-105-2936-Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	0.01	<a href="#">29</a>
27	39-PE-CSS-SS	2203-00-789-2936-Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	0.01	<a href="#">30</a>
28	39-PE-CSS-SS	2203-00-796-2936-Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	0.01	<a href="#">32</a>
29	39-PE-CSS-SS	4202-02-104-2936-Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	5.92	<a href="#">60</a>
30	39-PE-CSS-SS	4202-02-105-2936-Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	252.63	<a href="#">61</a>
31	39-PE-CSS-SS	4202-02-789-2936-Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	78.87	<a href="#">62</a>
32	39-PE-CSS-SS	4202-02-796-2936-Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	100.78	<a href="#">63</a>
<b>Total - Rastriya Uchhatara Sikshya Abhiyan (RUSA)</b>			<b>438.23</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Shifting of Mining discipline from Modern Polytechnic, Talcher to O.S.M.E., Keonjhar</b>				
33	39-PE-CSS-SS	2203-00-796-1279-Shifting of Mining discipline from Modern Polytechnic, Talcher to O.S.M.E., Keonjhar	53.11	<a href="#">31</a>
<b>Total - Shifting of Mining discipline from Modern Polytechnic, Talcher to O.S.M.E., Keonjhar</b>			<b>53.11</b>	
<b>Total - 2. Technical Education</b>			<b>491.34</b>	

### 3. Medical and Public Health

#### a) Health Care, Medical Education & Reserch

##### National Health Mission (NHM)

##### National Rural Health Mission (NRHM)

34	12-PE-CSS-DS	2210-03-110-2190-National Rural Health Mission	104944.65	<a href="#">157</a>
35	12-PE-CSS-DS	2210-03-789-2190-National Rural Health Mission	27526.46	<a href="#">158</a>
36	12-PE-CSS-DS	2210-03-796-2190-National Rural Health Mission	39569.29	<a href="#">160</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total -National Rural Health Mission (NRHM)</b>			<b>172040.40</b>	
<b>National Urban Health Mission (NUHM)</b>				
37	12-PE-CSS-DS	2210-03-110-3317-National Urban Health Mission	2146.83	<a href="#">157</a>
38	12-PE-CSS-DS	2210-03-789-3317-National Urban Health Mission	545.44	<a href="#">159</a>
39	12-PE-CSS-DS	2210-03-796-3317-National Urban Health Mission	784.07	<a href="#">160</a>
<b>Total -National Urban Health Mission (NUHM)</b>			<b>3476.34</b>	
<b>All pools under Tertiary Care Programme</b>				
40	12-PE-CSS-DS	2210-03-110-3269-All pools under Tertiary Care Programme	1.00	<a href="#">157</a>
<b>Total -All pools under Tertiary Care Programme</b>			<b>1.00</b>	
<b>Total -National Health Mission (NHM)</b>			<b>175517.74</b>	
<b>Setting up of Laboratories for Managing Epidemic and Natural Calamity</b>				
41	12-PE-CSS-DS	2210-06-101-3503-Setting up of Laboratories for Managing Epidemic and Natural Calamity	0.01	<a href="#">162</a>



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
42	12-PE-CSS-DS	2210-06-789-3503-Setting up of Laboratories for Managing Epidemic and Natural Calamity	0.01	<a href="#">162</a>
43	12-PE-CSS-DS	2210-06-796-3503-Setting up of Laboratories for Managing Epidemic and Natural Calamity	0.01	<a href="#">163</a>
<b>Total -Setting up of Laboratories for Managing Epidemic and Natural Calamity</b>			<b>0.03</b>	

#### **National Mission on AYUSH including Mission on Medicinal Plants**

44	12-PE-CSS-SS	2210-02-001-3039-National Mission on AYUSH including Mission on Medicinal Plants	800.00	<a href="#">151</a>
45	12-PE-CSS-SS	2210-02-789-3039-National Mission on AYUSH including Mission on Medicinal Plants	500.00	<a href="#">152</a>
46	12-PE-CSS-SS	2210-02-796-3039-National Mission on AYUSH including Mission on Medicinal Plants	700.00	<a href="#">152</a>
<b>Total - National Mission on AYUSH including Mission on Medicinal Plants</b>			<b>2000.00</b>	

#### **Human Resource in Health & Medical Education**

47	12-PE-CSS-SS	4210-03-105-3037-Human Resource in Health & Medical Education	12700.00	<a href="#">201</a>
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
48	12-PE-CSS-SS	4210-03-789-3037-Human Resource in Health & Medical Education	8000.00	<a href="#">201</a>
49	12-PE-CSS-SS	4210-03-796-3037-Human Resource in Health & Medical Education	10500.00	<a href="#">202</a>
<b>Total - Human Resource in Health &amp; Medical Education</b>			<b>31200.00</b>	

#### Drug Control Organisation

50	12-PE-CSS-SS	2210-06-101-0622-Head Quarters Drug Control Organisation	0.01	<a href="#">153</a>
51	12-PE-CSS-SS	2210-06-789-0622-Head Quarters Drug Control Organisation	1681.00	<a href="#">154</a>
52	12-PE-CSS-SS	2210-06-796-0622-Head Quarters Drug Control Organisation	201.22	<a href="#">155</a>
<b>Total - Drug Control Organisation</b>			<b>1882.23</b>	

#### National Filaria Eradication Programme

53	12-PE-CSS-SS	2210-06-101-0953-National Filaria Eradication Programme	80.00	<a href="#">153</a>
54	12-PE-CSS-SS	2210-06-789-0953-National Filaria Eradication Programme	22.00	<a href="#">154</a>
55	12-PE-CSS-SS	2210-06-796-0953-National Filaria Eradication Programme	22.00	<a href="#">155</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - National Filaria Eradication Programme</b>			<b>124.00</b>	
<b>National Malaria Eradication Programme</b>				
56	12-PE-CSS-SS	2210-06-101-0957-National Malaria Eradication Programme	38.00	<a href="#">154</a>
57	12-PE-CSS-SS	2210-06-789-0957-National Malaria Eradication Programme	10.00	<a href="#">155</a>
58	12-PE-CSS-SS	2210-06-796-0957-National Malaria Eradication Programme	10.00	<a href="#">156</a>
<b>Total - National Malaria Eradication Programme</b>			<b>58.00</b>	
<b>Rashtriya Swasthya Suraksha Yojana</b>				
59	12-PE-CSS-SS	2210-01-001-3215-Rashtriya Swasthya Suraksha Yojana	1.00	<a href="#">150</a>
60	12-PE-CSS-SS	2210-01-789-3215-Rashtriya Swasthya Suraksha Yojana	1.00	<a href="#">150</a>
61	12-PE-CSS-SS	2210-01-796-3215-Rashtriya Swasthya Suraksha Yojana	1.00	<a href="#">151</a>
<b>Total - Rashtriya Swasthya Suraksha Yojana</b>			<b>3.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - a) Health Care, Medical Education &amp; Reserch</b>			<b>210785.00</b>	
<b>Total - 3. Medical and Public Health</b>			<b>210785.00</b>	
<b>4. Water Supply and Sanitation</b>				
<b>a) Rural Water Supply</b>				
<b>Jal Jeevan Mission</b>				
62	17-PE-CSS-DS	2215-01-102-3438-Jal Jeevan Mission	360000.48	<a href="#">45</a>
63	17-PE-CSS-DS	2215-01-789-3438-Jal Jeevan Mission	102000.00	<a href="#">45</a>
64	17-PE-CSS-DS	2215-01-796-3438-Jal Jeevan Mission	138000.00	<a href="#">46</a>
<b>Total - Jal Jeevan Mission</b>			<b>600000.48</b>	
<b>Total - a) Rural Water Supply</b>			<b>600000.48</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**b) Rural Sanitation**

**Swachha Bharat Mission (SBM) - Gramin**

65	17-PE-CSS-DS	2215-02-105-3235-Swachha Bharat Mission (SBM) - Gramin	12000.00	<a href="#">47</a>
66	17-PE-CSS-DS	2215-02-789-3235-Swachha Bharat Mission (SBM) - Gramin	3400.00	<a href="#">47</a>
67	17-PE-CSS-DS	2215-02-796-3235-Swachha Bharat Mission (SBM) - Gramin	4600.00	<a href="#">48</a>
<b>Total - Swachha Bharat Mission (SBM) - Gramin</b>			<b>20000.00</b>	
<b>Total - b) Rural Sanitation</b>			<b>20000.00</b>	

**c) Urban Water Supply**

**Jal Jeevan Mission**

68	13-PE-CSS-SS	2215-01-101-3438-Jal Jeevan Mission	18000.19	<a href="#">45</a>
69	13-PE-CSS-SS	2215-01-789-3438-Jal Jeevan Mission	5100.06	<a href="#">46</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
70	13-PE-CSS-SS	2215-01-796-3438-Jal Jeevan Mission	6900.07	<a href="#">46</a>
<b>Total - Jal Jeevan Mission</b>			<b>30000.32</b>	
<b>Total - c) Urban Water Supply</b>			<b>30000.32</b>	
<b>d) Urban Sewerage and Sanitation</b>				
<b>Swachha Bharat Mission</b>				
71	13-PE-CSS-SS	2215-02-105-3221-Swachha Bharat Mission (SBM) - Urban	12900.00	<a href="#">47</a>
72	13-PE-CSS-SS	2215-02-789-3221-Swachha Bharat Mission (SBM) - Urban	3655.00	<a href="#">48</a>
73	13-PE-CSS-SS	2215-02-796-3221-Swachha Bharat Mission (SBM) - Urban	4945.00	<a href="#">48</a>
<b>Total -Swachha Bharat Mission</b>			<b>21500.00</b>	
<b>Total - d) Urban Sewerage and Sanitation</b>			<b>21500.00</b>	
<b>Total - 4. Water Supply and Sanitation</b>			<b>671500.80</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

## 5. Housing

### a) Pradhan Mantri Awas Yojana(PMAY\_Rural)

74	17-PE-CSS-DS	2505-60-789-3122-Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar	60000.00	<a href="#">69</a>
75	17-PE-CSS-DS	2505-60-796-3122-Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar	120000.00	<a href="#">70</a>
76	17-PE-CSS-DS	2505-60-800-3122-Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar	120000.00	<a href="#">71</a>

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**Total - a) Pradhan Mantri Awas Yojana(PMAY\_Rural)      300000.00**

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### b) Pradhan Mantri Awas Yojana(PMAY\_Urban)

77	13-PE-CSS-SS	2217-05-051-3274-Pradhan Mantri Awaas Yojana (Urban)	18012.34	<a href="#">82</a>
78	13-PE-CSS-SS	2217-05-789-3274-Pradhan Mantri Awaas Yojana (Urban)	5103.50	<a href="#">84</a>
79	13-PE-CSS-SS	2217-05-796-3274-Pradhan Mantri Awaas Yojana (Urban)	6904.73	<a href="#">85</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**Total - b) Pradhan Mantri Awas Yojana(PMAY\_Urban) 30020.57**

**Total - 5. Housing 330020.57**

## 6. Urban Development

### a) National Urban Livelihood Misson (NULM)

80	13-PE-CSS-DS	2217-05-191-2916-National Urban Livelihood Mission	994.49	<a href="#">87</a>
81	13-PE-CSS-DS	2217-05-192-2916-National Urban Livelihood Mission	1053.28	<a href="#">88</a>
82	13-PE-CSS-DS	2217-05-193-2916-National Urban Livelihood Mission	401.72	<a href="#">88</a>
83	13-PE-CSS-DS	2217-05-789-2916-National Urban Livelihood Mission	694.03	<a href="#">89</a>
84	13-PE-CSS-DS	2217-05-796-2916-National Urban Livelihood Mission	938.96	<a href="#">90</a>

**Total - a) National Urban Livelihood Misson (NULM) 4082.48**

### b) AMRUT



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
85	13-PE-CSS-SS	2217-05-051-2613-AMRUT	202.80	<a href="#">82</a>
86	13-PE-CSS-SS	2217-05-789-2613-AMRUT	57.46	<a href="#">83</a>
87	13-PE-CSS-SS	2217-05-796-2613-AMRUT	77.74	<a href="#">84</a>
<b>Total - b) AMRUT</b>			<b>338.00</b>	
<b>c) Smart Cities</b>				
88	13-PE-CSS-SS	2217-05-051-3062-Smart Cities	12000.00	<a href="#">82</a>
89	13-PE-CSS-SS	2217-05-789-3062-Smart Cities	3400.00	<a href="#">83</a>
90	13-PE-CSS-SS	2217-05-796-3062-Smart Cities	4600.00	<a href="#">85</a>
91	13-PE-CSS-DS	4217-60-190-3062-Smart Cities	0.03	<a href="#">132</a>
<b>Total - c) Smart Cities</b>			<b>20000.03</b>	
<b>Total - 6. Urban Development</b>			<b>24420.51</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

## 7. Development of SCs, STs and OBCs [excl. SCA for TSP and Grants under Art. 275(1)]

### Welfare of Scheduled Castes

92	11-PE-CSS-SS	2225-01-277-3052-Scheme for the Development of Scheduled Caste	0.06	<a href="#">74</a>
93	11-PE-CSS-SS	2225-01-277-3052-Scheme for the Development of Scheduled Caste-40004-Scholarship and Stipend-549-Pre-Matric	6778.42	<a href="#">73</a>
94	11-PE-CSS-SS	2225-01-277-3052-Scheme for the Development of Scheduled Caste-40004-Scholarship and Stipend-544-Post-Matric	6000.00	<a href="#">73</a>
95	11-PE-CSS-SS	2225-01-277-3052-Scheme for the Development of Scheduled Caste-40004-Scholarship and Stipend-718-Pre-Matric Scholarship for students of those parents engaged in uncleaned occupation	1.00	<a href="#">73</a>
96	11-PE-CSS-SS	2225-01-277-2365-Scholarship and Stipend for SC Students-40004-Scholarship and Stipend-549-Pre-Matric	0.01	<a href="#">73</a>
97	11-PE-CSS-SS	4225-01-102-2991-Pradhan Mantri Adarsha Gram Yojana (PMAGY)	10000.00	<a href="#">103</a>
98	11-PE-CSS-SS	4225-01-277-0649-Hostels-28031-Construction of SC Hostels under Babu Jagjivan Ram Chhatrabas	100.00	<a href="#">103</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - Welfare of Scheduled Castes</b>			<b>22879.49</b>	

#### Welfare of Scheduled Tribes

99	11-PE-CSS-SS	2225-02-277-1201-Research-cum-Training	1010.00	<a href="#">74</a>
100	11-PE-CSS-SS	2225-02-277-3053-Umbrella Scheme for Education of ST Students-40004-Scholarship and Stipend-549-Pre-Matric	8000.00	<a href="#">74</a>
101	11-PE-CSS-SS	2225-02-277-3053-Umbrella Scheme for Education of ST Students-40004-Scholarship and Stipend-544-Post-Matric	16000.00	<a href="#">74</a>
102	11-PE-CSS-SS	2225-02-277-3053-Umbrella Scheme for Education of ST Students	5.03	<a href="#">75</a>
103	11-PE-CSS-SS	4225-02-277-0649-Hostels-28034-Construction of hostel for ST students	0.01	<a href="#">104</a>
104	11-PE-CSS-SS	4225-02-277-0047-Ashram School-28035-Construction of Ashram School	0.01	<a href="#">104</a>
105	11-PE-CSS-SS	2225-02-796-1891-Institutional support for Development and Marketing of Tribal Products / Produce	0.01	<a href="#">76</a>
106	11-PE-CSS-SS	2225-02-796-1884-Mechanism for marketing of minor Forest Produce (MFP) through Minimum Support Price (MSP) and Development of value Chain for MFP in the State	0.01	<a href="#">75</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
107	11-PE-CSS-SS	2225-80-800-3210-Scheme for Development of Denotified Nomadic Tribes	0.01	<a href="#">80</a>
<b>Total - Welfare of Scheduled Tribes</b>			<b>25015.08</b>	

#### **Welfare of Other Backward Classes and Minorities**

108	11-PE-CSS-SS	2225-03-277-2288-Pre-Matric scholarship for OBC Students	1650.00	<a href="#">77</a>
109	11-PE-CSS-SS	2225-03-277-2418-Post Matric Scholarship and Stipend to OBC Students	4600.02	<a href="#">77</a>
110	11-PE-CSS-SS	4225-03-277-0649-Hostels-28033-Construction of hostels for OBC students	280.00	<a href="#">105</a>
111	11-PE-CSS-SS	2225-04-277-2289-Pre-Matric scholarship for Minority Students	10.00	<a href="#">78</a>
112	11-PE-CSS-SS	2225-04-277-2419-Scholarship and Stipend for Minority Students-40004-Scholarship and Stipend-830-Merit means based scholarship to Minority students	10.00	<a href="#">78</a>
113	11-PE-CSS-SS	2225-04-277-2419-Scholarship and Stipend for Minority Students-40004-Scholarship and Stipend-844-Post Matric Scholarship for Minority students	10.00	<a href="#">78</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
114	11-PE-CSS-SS	2225-04-277-2419-Scholarship and Stipend for Minority Students-40020-Maulana Azad National Fellowship for Minority Students	0.01	<a href="#">79</a>
115	11-PE-CSS-SS	2225-04-800-3257-Skill Development and livelihoods	0.01	<a href="#">79</a>
116	11-PE-CSS-SS	2225-04-800-2255-Multi-sector Development Programme	30.00	<a href="#">79</a>
117	11-PE-CSS-DS	2225-04-800-3383-Pradhan Mantri Jan Vikash Karyakarm-78489-Skill Development/ Placement Linked Training for Minority Youths	100.00	<a href="#">85</a>
118	11-PE-CSS-DS	4225-04-800-3383-Pradhan Mantri Jan Vikash Karyakarm	6084.00	<a href="#">107</a>
119	11-PE-CSS-SS	4225-04-800-2255-Multi-sector Development Programme-78331-Indira Awas Yojana (IAY)	764.50	<a href="#">106</a>
120	11-PE-CSS-SS	4225-04-800-2255-Multi-Sector Development Programme	446.97	<a href="#">105</a>
121	11-PE-CSS-SS	2225-80-800-3054-Scheme for the Development of Economically Backward Classes (EBCs)	122.32	<a href="#">80</a>
<b>Total - Welfare of Other Backward Classes &amp; Minorities</b>			<b>14107.83</b>	

### Secretariat Social Services

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
122	11-PE-CSS-SS	2251-00-090-0372-Enforcement of PCR Act	9005.01	<a href="#">95</a>
123	11-PE-CSS-SS	4225-80-800-0372-Enforcement of PCR Act	0.01	<a href="#">107</a>
<b>Total - Secretariat Social Services</b>			<b>9005.02</b>	
<b>Total - 7. Development of SCs, STs and OBCs [excl. SCA for TSP and Grants under Art. 275(1)]</b>			<b>71007.42</b>	
<b>8. Labour &amp; Employment</b>				
<b>a) Labour &amp; Labour Welfare</b>				
<b>i) Rehabilitation of Bonded Labourers</b>				
124	17-PE-CSS-DS	2230-01-112-1178-Rehabilitation of bonded labourers	100.00	<a href="#">52</a>
<b>Total - i) Rehabilitation of Bonded Labourers</b>			<b>100.00</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - a) Labour &amp; Labour Welfare</b>			<b>100.00</b>	

#### **b) Skill Development Mission**

125	39-PE-CSS-DS	2230-02-800-2935-Skill Development Mission-78604- Establishment of Model Career Centre at District Employment Office	113.07	<a href="#">48</a>
126	39-PE-CSS-SS	4250-00-789-2935-Skill Development Mission	54.00	<a href="#">68</a>
127	39-PE-CSS-SS	4250-00-796-2935-Skill Development Mission	69.00	<a href="#">69</a>
128	39-PE-CSS-SS	4250-00-800-2935-Skill Development Mission	177.00	<a href="#">69</a>
<b>Total - b) Skill Development Mission</b>			<b>413.07</b>	

#### **c) Craftsman Training (ITIs & Apprenticeship Training)**

##### **Pradhanmantri Kaushal Vikash Yojana**

129	39-PE-CSS-SS	2230-03-003-3254-Pradhanmantri Kaushal Vikash Yojana-18068-SANKALPA	0.01	<a href="#">46</a>
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
130	39-PE-CSS-SS	2230-03-003-3254- Pradhanmantri Kaushal Vikash Yojana-18069-Skills Strengthening for Industrial Value Enhancement (STRIVE)	472.00	<a href="#">46</a>
131	39-PE-CSS-SS	2230-03-003-3254- Pradhanmantri Kaushal Vikash Yojana-78670-State Engagement Component	0.01	<a href="#">46</a>
132	39-PE-CSS-SS	2230-03-789-3254- Pradhanmantri Kaushal Vikash Yojana-18068-SANKALPA	0.01	<a href="#">47</a>
133	39-PE-CSS-SS	2230-03-789-3254- Pradhanmantri Kaushal Vikash Yojana-18069-Skills Strengthening for Industrial Value Enhancement (STRIVE)	144.00	<a href="#">47</a>
134	39-PE-CSS-SS	2230-03-796-3254- Pradhanmantri Kaushal Vikash Yojana-18068-SANKALPA	0.01	<a href="#">47</a>
135	39-PE-CSS-SS	2230-03-796-3254- Pradhanmantri Kaushal Vikash Yojana-18069-Skills Strengthening for Industrial Value Enhancement (STRIVE)	184.00	<a href="#">47</a>
136	39-PE-CSS-SS	2230-03-003-3392-SANKALP Project-World Bank (EAP)	200.00	<a href="#">46</a>
<b>Total Pradhanmantri Kaushal Vikash Yojana</b>			<b>1000.04</b>	
<b>Total - c) Craftsman Training (ITIs &amp; Apprenticeship Training)</b>			<b>1000.04</b>	
<b>Total - 8. Labour &amp; Employment</b>			<b>1513.11</b>	



Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

## 9. Social Security & Social Welfare

### a) National Social Assistance Programme (NSAP)

#### (i) Indira Gandhi National Old Age Pension (IGNOAP)

137	41-PE-CSS-DS	2235-60-102-0959-National Old age Pension to destitute	35834.84	<a href="#">38</a>
138	41-PE-CSS-DS	2235-60-789-0959-National Old age Pension to destitute	10153.21	<a href="#">38</a>
139	41-PE-CSS-DS	2235-60-796-0959-National Old age Pension to destitute	13736.69	<a href="#">40</a>

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**Total - (i) Indira Gandhi National Old Age Pension (IGNOAP)** **59724.74**

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#### (ii) Indira Gandhi National Disability Pension Scheme (IGNDP)

140	41-PE-CSS-DS	2235-60-102-2432-Indira Gandhi National Disable Pension Scheme	2401.83	<a href="#">38</a>
141	41-PE-CSS-DS	2235-60-789-2432-Indira Gandhi National Disable Pension Scheme	680.52	<a href="#">39</a>
142	41-PE-CSS-DS	2235-60-796-2432-Indira Gandhi National Disable Pension Scheme	920.71	<a href="#">40</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - (ii) Indira Gandhi National Disability Pension Scheme (IGNDP)</b>			<b>4003.06</b>	
<b>(iii) Indira Gandhi National Widow Pension Scheme (IGNWP)</b>				
143	41-PE-CSS-DS	2235-60-102-2433-Indira Gandhi National Widow Pension Scheme	14787.11	<a href="#">38</a>
144	41-PE-CSS-DS	2235-60-789-2433-Indira Gandhi National Widow Pension Scheme	4189.68	<a href="#">39</a>
145	41-PE-CSS-DS	2235-60-796-2433-Indira Gandhi National Widow Pension Scheme	5668.41	<a href="#">40</a>
<b>Total - (iii) Indira Gandhi National Widow Pension Scheme (IGNWP)</b>			<b>24645.20</b>	
<b>(iv) National Family Benefit Scheme (NFBS)</b>				
146	41-PE-CSS-DS	2235-60-101-3258-National Family Benefit Scheme	2363.40	<a href="#">37</a>
147	41-PE-CSS-DS	2235-60-789-3258-National Family Benefit Scheme	669.63	<a href="#">39</a>
148	41-PE-CSS-DS	2235-60-796-3258-National Family Benefit Scheme	905.97	<a href="#">40</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>Total - (iv) National Family Benefit Scheme (NFBS)</b>			<b>3939.00</b>	
<b>(v) Annapurna</b>				
149	09-PE-CSS-SS	2408-01-102-2337-Subsidy to OSCSC for Annapurna under NSAP	318.64	<a href="#">28</a>
150	09-PE-CSS-SS	2408-01-789-2337-Subsidy to OSCSC for Annapurna under NSAP	112.56	<a href="#">28</a>
151	09-PE-CSS-SS	2408-01-796-2337-Subsidy to OSCSC for Annapurna under NSAP	129.44	<a href="#">29</a>
<b>Total - (v) Annapurna</b>			<b>560.64</b>	
<b>Total - a) National Social Assistance Programme (NSAP)</b>			<b>92872.64</b>	
<b>b) Welfare of PWD (Persons with Disability)</b>				
152	41-PE-CSS-SS	2235-02-101-3071-Implementation of Persons with Disabilities Act - 1995	1000.00	<a href="#">34</a>
153	41-PE-CSS-SS	2235-02-200-3398-National Action Plan for Drug Demand Reduction (NAPDDR)	224.00	<a href="#">35</a>
154	41-PE-CSS-SS	2235-02-789-3398-National Action Plan for Drug Demand Reduction (NAPDDR)	45.50	<a href="#">35</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
155	41-PE-CSS-SS	2235-02-796-3398-National Action Plan for Drug Demand Reduction (NAPDDR)	80.50	<a href="#">36</a>
<b>Total - b) Welfare of PWD (Persons with Disability)</b>			<b>1350.00</b>	
<b>c) Programme &amp; Activities of Trans-Gender</b>				
156	41-PE-CSS-SS	2235-60-102-3137-Programmes and activities for Trans Gender	432.00	<a href="#">36</a>
<b>Total - c) Programme &amp; Activities of Trans-Gender</b>			<b>432.00</b>	
<b>d) Programme and Activities for Senior Citizens</b>				
157	41-PE-CSS-SS	2235-02-200-3456-National Action programme for Senior Citizens(NAPSRc)	817.00	<a href="#">35</a>
<b>Total - d) Programme and activities for Senior Citizens</b>			<b>817.00</b>	
<b>Total - 9. Social Security &amp; Social Welfare</b>			<b>95471.64</b>	
<b>10. Empowerment of Women &amp; Development of Children</b>				
<b>a) Women Welfare</b>				

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
<b>SAMBAL</b>				
158	36-PE-CSS-SS	2235-02-103-3517-SAMBAL	1199.98	<a href="#">49</a>
<b>Total - SAMBAL</b>			<b>1199.98</b>	
<b>SAMARTHYA</b>				
159	36-PE-CSS-SS	2235-02-103-3518-SAMARTHYA	0.04	<a href="#">49</a>
<b>Total - SAMARTHYA</b>			<b>0.04</b>	
<b>Maternity Benefit Programme-MAMATA</b>				
160	36-PE-CSS-DS	2235-02-103-3240-Maternity Benefit Programme- MAMATA	0.01	<a href="#">58</a>
<b>Total - Maternity Benefit Programme-MAMATA</b>			<b>0.01</b>	
<b>SAMARTHYA</b>				
161	36-PE-CSS-DS	2235-02-103-3518-SAMARTHYA-78763-Pradhan Mantri Matru Vandana Yojana	0.01	<a href="#">58</a>
<b>Total - SAMARTHYA</b>			<b>0.01</b>	

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

#### Scheme for Adolescent Girls

162	36-PE-CSS-DS	2236-02-101-3516-Scheme for Adolescent Girls	446.30	<a href="#">67</a>
163	36-PE-CSS-DS	2236-02-789-3516-Scheme for Adolescent Girls	127.00	<a href="#">68</a>
164	36-PE-CSS-DS	2236-02-796-3516-Scheme for Adolescent Girls	172.00	<a href="#">69</a>

**745.30**

#### Total - Scheme for Adolescent Girls

#### Total - a) Women Welfare

**1945.34**

#### b) Child Welfare

#### Saksham Anganwadi and POSHAN 2.0

165	36-PE-CSS-SS	2235-02-102-3519-Mission VATSALYA	7685.00	<a href="#">47</a>
166	36-PE-CSS-DS	2235-02-102-3513-Saksham Anganwadi and POSHAN2.0-21167- Upgradation/ Renovation of AWC Buildings	7651.80	<a href="#">55</a>
167	36-PE-CSS-DS	2235-02-789-3513-Saksham Anganwadi and POSHAN2.0-21167- Upgradation/ Renovation of AWC Buildings	2168.01	<a href="#">60</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
168	36-PE-CSS-DS	2235-02-796-3513-Saksham Anganwadi and POSHAN2.0-21167-Upgradation/ Renovation of AWC Buildings	2933.19	<a href="#">62</a>
169	36-PE-CSS-DS	2235-02-102-3513-Saksham Anganwadi and POSHAN2.0-78699-AADHAR Enrolment Kits for ICDS beneficiaries	1280.37	<a href="#">56</a>
170	36-PE-CSS-DS	2235-02-102-3513-Saksham Anganwadi and POSHAN2.0-41416-Construction of AWC Building	720.00	<a href="#">56</a>
171	36-PE-CSS-DS	2235-02-789-3513-Saksham Anganwadi and POSHAN2.0-41416-Construction of AWC Building	200.00	<a href="#">60</a>
172	36-PE-CSS-DS	2235-02-796-3513-Saksham Anganwadi and POSHAN2.0-41416-Construction of AWC Building	280.00	<a href="#">62</a>
173	36-PE-CSS-DS	2235-02-102-3513-Saksham Anganwadi and POSHAN2.0-18023-Others-401-Honorarium and allowances to Anganwadi workers and helpers	33601.50	<a href="#">55</a>
174	36-PE-CSS-DS	2235-02-789-3513-Saksham Anganwadi and POSHAN2.0-18023-Others-401-Honorarium and allowances to Anganwadi workers and helpers	9520.42	<a href="#">59</a>
175	36-PE-CSS-DS	2235-02-796-3513-Saksham Anganwadi and POSHAN2.0-18023-Others-401-Honorarium and allowances to Anganwadi workers and helpers	12880.58	<a href="#">61</a>

<b>Sl. No.</b>	<b>D. No./ Sector</b>	<b>Scheme Break Up</b>	<b>Budget Provision (Rs. in Lakh)</b>	<b>Page No. in Budget Book</b>
1	2	3	4	5
176	36-PE-CSS-DS	2235-02-102-3513-Saksham anganwadi and POSHAN 2.0	31670.81	<a href="#">54</a>
177	36-PE-CSS-DS	2235-02-102-3513-Saksham anganwadi and POSHAN 2.0-78663-National Creche Scheme	0.01	<a href="#">56</a>
178	36-PE-CSS-DS	2235-02-102-3513-Saksham anganwadi and POSHAN 2.0-20002-Other Charges	8962.87	<a href="#">55</a>
179	36-PE-CSS-DS	2235-02-102-3513-Saksham anganwadi and POSHAN 2.0-21015-Maintenance and Repair	706.71	<a href="#">55</a>
180	36-PE-CSS-DS	2235-02-102-3514-Anganwadi Services-District Cell	861.45	<a href="#">57</a>
181	36-PE-CSS-DS	2235-02-102-3515-Anganwadi Services-Training Programme	936.99	<a href="#">57</a>
182	36-PE-CSS-DS	2235-02-789-3513-Saksham Anganwadi and POSHAN2.0 -21015-Maintenance and Repair	200.22	<a href="#">60</a>
183	36-PE-CSS-DS	2235-02-796-3513-Saksham Anganwadi and POSHAN2.0-21015-Maintenance and Repair	270.90	<a href="#">62</a>



<b>Sl. No.</b>	<b>D. No./ Sector</b>	<b>Scheme Break Up</b>	<b>Budget Provision (Rs. in Lakh)</b>	<b>Page No. in Budget Book</b>
1	2	3	4	5
184	36-PE-CSS-DS	2235-02-102-3513-Saksham anganwadi and POSHAN 2.0-25002-Medicine	1034.19	<a href="#">55</a>
185	36-PE-CSS-DS	2235-02-102-3513-Saksham anganwadi and POSHAN 2.0-32017-Equipment and furniture	1420.40	<a href="#">55</a>
<b>Total - Saksham Anganwadi and POSHAN 2.0</b>			<b>124985.42</b>	
<b>Total - b) Child Welfare</b>			<b>124985.42</b>	

### **c) Nutrition**

#### **Supplementary Nutrition Programme**

186	36-PE-CSS-DS	2236-02-101-3513-Saksham Anganwadi and POSHAN 2.0-53003-Supplementary Nutrition Programme	57919.60	<a href="#">67</a>
187	36-PE-CSS-DS	2236-02-789-3513-Saksham Anganwadi and POSHAN 2.0-53003-Supplementary Nutrition Programme	24400.00	<a href="#">68</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
188	36-PE-CSS-DS	2236-02-796-3513-Saksham Anganwadi and POSHAN 2.0-53003- Supplementary Nutrition Programme	29000.00	<a href="#">69</a>
<b>Total - Supplementary Nutrition Programme</b>			<b>111319.60</b>	
<b>POSHAN</b>				
189	36-PE-CSS-DS	2236-02-101-3513-Saksham Anganwadi and POSHAN 2.0-78761- POSHAN 2.0	11094.64	<a href="#">67</a>
190	36-PE-CSS-DS	2236-02-789-3513-Saksham Anganwadi and POSHAN 2.0-78761- POSHAN 2.0	3765.00	<a href="#">68</a>
191	36-PE-CSS-DS	2236-02-796-3513-Saksham Anganwadi and POSHAN 2.0-78761- POSHAN 2.0	4952.00	<a href="#">69</a>
<b>Total - POSHAN</b>			<b>19811.64</b>	
<b>Total - c) Nutrition</b>			<b>131131.24</b>	

<b>Sl. No.</b>	<b>D. No./ Sector</b>	<b>Scheme Break Up</b>	<b>Budget Provision (Rs. in Lakh)</b>	<b>Page No. in Budget Book</b>
1	2	3	4	5
<b>Total - 10. Empowerment of Women &amp; Development of Children</b>			<b>258062.00</b>	
<b>TOTAL - X. SOCIAL SERVICES</b>			<b>2102900.17</b>	

**CENTRALLY SPONSORED SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

**XI. GENERAL SERVICES**

**1. Jails**

1	01-PE-CSS-SS	2056-00-101-3360-Implementation of e-prisons	100.01	<a href="#">102</a>
<b>Total - 1. Jails</b>			<b>100.01</b>	

**2. Public Works**

**a) Courts**

2	01-PE-CSS-SS	4059-60-051-3332-Development of infrastructure facilities for Judiciary	2996.49	<a href="#">154</a>
3	01-PE-CSS-SS	4059-60-789-3332-Development of infrastructure facilities for Judiciary	1156.57	<a href="#">156</a>
4	01-PE-CSS-SS	4059-60-796-3332-Development of infrastructure facilities for Judiciary	622.44	<a href="#">157</a>
5	01-PE-CSS-SS	4216-01-700-3332-Development of infrastructure facilities for Judiciary	119.80	<a href="#">165</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
6	01-PE-CSS-SS	4216-01-789-3332-Development of infrastructure facilities for Judiciary	0.01	<a href="#">165</a>
7	01-PE-CSS-SS	4216-01-796-3332-Development of infrastructure facilities for Judiciary	106.70	<a href="#">166</a>
<b>Total - a) Courts</b>			<b>5002.01</b>	
<b>b) Law Department</b>				
8	04-PE-CSS-SS	2014-00-106-2913-Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	1259.00	<a href="#">30</a>
<b>Total - b) Law Department</b>			<b>1259.00</b>	
<b>Total - 2. Public Works</b>			<b>6261.01</b>	

### 3. Other Administrative Service

#### a) Police Welfare and Building

9	01-PE-CSS-SS	2055-00-115-0349-Education and Training	105.02	<a href="#">86</a>
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Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
10	01-PE-CSS-SS	2055-00-115-0225-Criminal Investigation and Vigilance	350.00	<a href="#">85</a>
11	01-PE-CSS-SS	2055-00-115-0323-District Police	3805.00	<a href="#">85</a>
12	01-PE-CSS-SS	2055-00-115-1573-Wireless & Computer	680.00	<a href="#">86</a>
13	01-PE-CSS-SS	2055-00-115-0511-Forensic Science	180.00	<a href="#">86</a>
14	01-PE-CSS-SS	2055-00-115-3190-Crime and Criminal Tracking Network & System	0.01	<a href="#">86</a>
15	01-PE-CSS-SS	4059-60-051-3331-"Assistance to States for Modernisation of Police" under umbrella Scheme of Modernisation of Police Forces (MPF)	0.01	<a href="#">154</a>
16	01-PE-CSS-SS	4059-60-789-3331-"Assistance to States for Modernisation of Police" under umbrella Scheme of Modernisation of Police Forces (MPF)	0.01	<a href="#">155</a>
17	01-PE-CSS-SS	4059-60-796-3331-"Assistance to States for Modernisation of Police" under umbrella Scheme of Modernisation of Police Forces (MPF)	0.01	<a href="#">157</a>
18	01-PE-CSS-SS	2055-00-109-3334-Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	0.03	<a href="#">84</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
19	01-PE-CSS-SS	2055-00-789-3334-Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	0.02	<a href="#">87</a>
20	01-PE-CSS-SS	2055-00-796-3334-Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	0.02	<a href="#">87</a>
21	01-PE-CSS-SS	2055-00-800-1713-Special Organisation for Anti-Naxal Operation	5234.20	<a href="#">88</a>
22	01-PE-CSS-SS	2055-00-800-2774-Assistance to the surrendered Left Wing Extremists	0.01	<a href="#">89</a>
23	01-PE-CSS-SS	4059-60-051-3334-Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	0.01	<a href="#">155</a>
24	01-PE-CSS-SS	4059-60-789-3334-Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	0.01	<a href="#">156</a>
25	01-PE-CSS-SS	4059-60-796-3334-Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	0.01	<a href="#">158</a>
26	01-PE-CSS-SS	4059-60-051-3333-Special Central Assistance for 35 most LWE affected Districts	1200.01	<a href="#">155</a>

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5
27	01-PE-CSS-SS	4059-60-789-3333-Special Central Assistance for 35 most LWE affected Districts	2400.01	<a href="#">156</a>
28	01-PE-CSS-SS	4059-60-796-3333-Special Central Assistance for 35 most LWE affected Districts	2523.59	<a href="#">158</a>
<b>Total - a) Police Welfare and Building</b>			<b>16477.98</b>	
<b>Total - 4. Other Administrative Service</b>			<b>16477.98</b>	
<b>TOTAL - XI. GENERAL SERVICES</b>			<b>22839.00</b>	
<b>TOTAL - CENTRALLY SPONSORED SCHEME UNDER PROGRAMME EXPENDITURE (GROSS)</b>			<b>3219603.76</b>	
<b>GRAND TOTAL - PROGRAMME EXPENDITURE (GROSS) (STATE SECTOR SCHEME + CENTRAL SECTOR SCHEME + CENTRALLY SPONSORED SCHEME) (Chapter - II + III + IV)</b>			<b>7705657.02</b>	



**CENTRALLY SPONSORED SCHEME  
UNDER PROGRAMME EXPENDITURE, 2021-22**

Sl. No.	D. No./ Sector	Scheme Break Up	Budget Provision (Rs. in Lakh)	Page No. in Budget Book
1	2	3	4	5

THE ESTIMATES IN THE SECTOR DO NOT INCLUDE THE RECOVERIES  
SHOWN BELOW WHICH ARE ADJUSTED IN THE ACCOUNT OF  
REDUCTION OF EXPENDITURE

**VII. TRANSPORT**

**Other Roads**

**Works Department**

**Central Road Fund**

1	07-PE-CSS-SS	5054-03-902-1581-Works executed from Central Road Fund	-5000.00	<a href="#">93</a>
2	07-PE-CSS-SS	5054-04-902-1581-Works executed from Central Road Fund	-37854.00	<a href="#">93</a>

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**Total - Central Road Fund** **-42854.00**

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**Total - Works Department** **-42854.00**

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<b>Sl. No.</b>	<b>D. No./ Sector</b>	<b>Scheme Break Up</b>	<b>Budget Provision (Rs. in Lakh)</b>	<b>Page No. in Budget Book</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
			<b>-42854.00</b>	
			<b>-42854.00</b>	
			<b>3176749.76</b>	
			<b>7500000.00</b>	

# **APPENDIX - A**

**ALLOCATION FOR CENTRALLY SPONSORED  
SCHEMES (CSS) FOR  
ANNUAL PROGRAMME, 2021-22**



**Budget Estimate for Centrally Sponsored Schemes (CSS) Under  
Programme Expenditure: 2021-22**

*(Rs. in lakh)*

SI No.	Department / Name of CSS	Sharing Pattern (%)		BE:2021-22		
		Central Share	State Share	Central Share	State Share	Total
<b>Home</b>						
1	Police Welfare- Modernisation of Police Force (MPF)	60	40	3072.03	2048.02	5120.05
2	Special Organisation for Anti-Naxal Operation(SRE)	60	40	3140.53	2093.68	5234.21
3	Jails-Implementation of e-Prisons Projects	60	40	60.01	40.00	100.01
4	Court-Infrastructure facilities for Judiciary	60	40	3001.21	2000.80	5002.01
5	Police Welfare-Building	60	40	0.01	0.00	0.01
6	Police Welfare- SCA for 35 most LWE affected Districts	100	0	6123.61	0.00	6123.61
7	Police Welfare- Special Infrastructure Scheme(SIS)	60	40	0.01	0.00	0.01
8	Police Welfare- Special Infrastructure Scheme(SIS) including 250 fortified police stations in LWE affected States	60	40	0.05	0.04	0.09
	<b>Total</b>			<b>15397.46</b>	<b>6182.54</b>	<b>21580.00</b>
<b>Law</b>						
1	Development of Infrastructure Facilities for Judiciary - Gram Nayalayas(60:40)	60	40	755.40	503.60	1259.00
	<b>Total</b>			<b>755.40</b>	<b>503.60</b>	<b>1259.00</b>
<b>Works</b>						
1	Const. / Improvement of Roads & Bridges-CRF(100%)	100	0	85708.00	0.00	85708.00
2	Road Reconstruction Plan in LWE affected Areas(60:40)	60	40	2787.60	1858.40	4646.00
	<b>Total</b>			<b>88495.60</b>	<b>1858.40</b>	<b>90354.00</b>
<b>FS &amp; CW</b>						
1	Annapurna(100%)	100	0	560.64	0.00	560.64
2	Rice fortification under PDS(75:25)	75	25	0.02	0.00	0.02
	<b>Total</b>			<b>560.66</b>	<b>0.00</b>	<b>560.66</b>
<b>S &amp; ME</b>						
1	Support for Educational Development including Teachers Training & Adult Education	60	40	284.40	189.60	474.00
2	EE-Mid May Meal	60	40	54000.00	36000.00	90000.00
3	SE-Scheme for Providing Education to Madrasas, Minorities & Disabled	100	0	0.02	0.00	0.02
4	EE-Samagra Sikshya	60	40	153744.13	102496.08	256240.21
5	EE-Samagra Sikshya-Strengthening Teaching-Learning and Results for States (STARS)-New	60	40	13048.80	8699.20	21748.00
6	SE-Samagra Sikshya	60	40	27000.00	18000.00	45000.00
7	TE-Samagra Sikshya	60	40	2979.33	1986.22	4965.55
	<b>Total</b>			<b>251056.68</b>	<b>167371.10</b>	<b>418427.78</b>

(Rs. in lakh)

SI No.	Department / Name of CSS	Sharing Pattern (%)		BE:2021-22		
		Central Share	State Share	Central Share	State Share	Total
<b>ST &amp; SC Dev.</b>						
1	Umbrella Scheme for education of ST students	75	25	18753.80	6251.27	25005.07
2	Scheme for development of OBC & Denotified, Nomadic and Semi-nomadic Tribes	50	50	3265.01	3265.02	6530.03
3	Scheme for development of SCs	60	40	9063.65	6042.44	15106.09
4	Scheme for development of EBCs	100	0	122.21	0.11	122.32
5	SCA to Tribal Sub-Plan (TSP)	100	0	14000.00	0.00	14000.00
6	Grants under Provison to Article 275(1)	100	0	21000.00	0.00	21000.00
7	Development of SCs & ST-NA	75	25	5083.81	1694.61	6778.42
8	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	50	50	5050.00	5050.00	10100.00
9	Research & Training (Dev. of STs)	100	0	10.00	0.00	10.00
10	Pradhanmantri Jan Vikash Karyakrama	75	25	4563.00	1521.00	6084.00
11	Development of OBCs & Minorities-Multi Sectoral Development Programme	75	25	908.60	362.89	1271.49
	<b>Total</b>			<b>81820.08</b>	<b>24187.34</b>	<b>106007.42</b>
<b>H&amp; FW</b>						
1	Strengthening of Drugs Regulatory System	60	40	1129.36	752.87	1882.23
2	Medical Education & Research- Human Resources in Health and Medical Education	60	40	18720.00	12480.00	31200.00
3	National Health Mission (NHM)	60	40	105310.64	70207.10	175517.74
4	AYUSH-Ayush Services	60	40	1200.00	800.00	2000.00
5	Disease Control Programme -Communicable Diseases(including Setting up of laboratories for managing epidemic and natural calamity-New-Rs. 0.03 lakh)	50	50	91.00	91.03	182.03
6	Rastriya Swasthya Suraksha Yojana	60	40	1.80	1.20	3.00
	<b>Total</b>			<b>126452.80</b>	<b>84332.20</b>	<b>210785.00</b>
<b>H &amp; UD</b>						
1	Smart City	60	40	12000.00	8000.03	20000.03
2	AMRUT	50	50	169.00	169.00	338.00
3	Prime Ministers Awas Yojana(PMAY)	75	25	22515.43	7505.14	30020.57
4	Jal Jivan Mission-Urban-New(50:50)	50	50	15000.16	15000.16	30000.32
5	NULM	60	40	2449.48	1633.00	4082.48
6	Swacch Bharat Abhiyan	60	40	12900.00	8600.00	21500.00
	<b>Total</b>			<b>65034.07</b>	<b>40907.33</b>	<b>105941.40</b>
<b>PR &amp; DW</b>						
1	PMAY-Biju Pucca Ghar	60	40	180000.00	120000.00	300000.00
2	NRLM	60	40	76209.91	50806.61	127016.52
3	Swachha Bharat Abhiyan(SBM Gramin)(60:40)	60	40	12000.00	8000.00	20000.00
4	Community Development	50	50	92.50	92.49	184.99
5	Shyam Prasad Mukherjee RURBAN Mission(60:40)	60	40	4800.00	3200.00	8000.00
6	Rashtriya Gram Swaraj Abhiyan (RGSA)(60:40)	60	40	1800.00	1200.00	3000.00
7	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	75	25	150066.75	50022.26	200089.01

(Rs. in lakh)

SI No.	Department / Name of CSS	Sharing Pattern (%)		BE:2021-22		
		Central Share	State Share	Central Share	State Share	Total
8	Rehabilitation of Bonded Labourer	50	50	50.00	50.00	100.00
9	NRDWP-Jal Jeevan Mission	60	40	360000.29	240000.19	600000.48
	<b>Total</b>			<b>785019.45</b>	<b>473371.55</b>	<b>1258391.00</b>
<b>WR</b>						
1	AIBP-Water Sector Infrastructure Dev. Prog (WSIDP) -PMKSY-Medium( Including Gangadhar Meher Lift Canal system Rs 250.00 cr.)	10	90	2157.00	223643.03	225800.03
2	Har Khet ko Pani(HKP)	60	40	3230.41	2153.56	5383.97
	<b>Total</b>			<b>5387.41</b>	<b>225796.59</b>	<b>231184.00</b>
<b>F &amp; E</b>						
1	Similpal Biosphere Reserve	60	40	600.00	400.00	1000.00
2	Conservation and Management of Mangrove	60	40	150.00	100.00	250.00
3	Fire Prevention(60:40)-New	60	40	695.44	463.63	1159.07
4	Conservation & Development of Wetland	60	40	660.00	440.00	1100.00
5	National Afforestation Programme	60	40	2227.24	1484.82	3712.06
6	National Plan for Conservation of Aquatic Eco System	60	40	300.00	200.00	500.00
7	National Bamboo Mission	60	40	600.00	400.00	1000.00
8	National Mission for a Green India	60	40	3393.52	2262.35	5655.87
9	Elephant Management Project	60	40	750.00	500.00	1250.00
10	Integrated Development of Wild life Habitats	60	40	638.40	425.60	1064.00
11	Green Climate Fund(GCF)-New	60	40	87.60	1372.40	1460.00
12	CZA grants for Nandankan Zoo and other Zoos	60	40	60.00	40.00	100.00
13	Tiger Reserve( Satkoshia Rs 17.09 lakh + similipal Rs 2332.00 lakh	60	40	1701.60	2134.40	3836.00
	<b>Total</b>			<b>11863.80</b>	<b>10223.20</b>	<b>22087.00</b>
<b>Agri. &amp; F E</b>						
1	National Horticulture Mission	60	40	9153.64	2889.54	12043.18
2	National Mission on Sustainable Agriculture	60	40	4575.20	1444.80	6020.00
3	National Mission on Agriculture Extension and Technology	60	40	15111.07	23389.93	38501.00
4	Rastriya Krishi Vikas Yojana (RKVY)	60	40	34200.00	10800.00	45000.00
5	Integrated Watershed Management Programme (IWMP)	60	40	0.02	0.01	0.03
6	National Food Security Mission	60	40	14000.84	4410.45	18411.29
7	Paramparagata Krishi Vikash Yojana (New)	60	40	2681.85	846.92	3528.77
8	Global Environment Facility Project (GEF)	60	40	5826.68	1840.02	7666.70
9	Pradhan Mantri Krishi Sinchai Yojana(PMKSY)	60	40	10779.85	3404.18	14184.03
	<b>Total</b>			<b>96329.15</b>	<b>49025.85</b>	<b>145355.00</b>
<b>RD</b>						
1	Pradhan Mantri Gram Sadak Yojana(PMGSY)	60	40	120000.00	80000.00	200000.00
	<b>Total</b>			<b>120000.00</b>	<b>80000.00</b>	<b>200000.00</b>

(Rs. in lakh)

SI No.	Department / Name of CSS	Sharing Pattern (%)		BE:2021-22		
		Central Share	State Share	Central Share	State Share	Total
<b>F &amp; ARD</b>						
1	AH-Capacity Building & Strengthening of Training Infrastructure	60	40	166.00	155.00	321.00
2	White Revolution - Rashtriya Pashudhan Vikash Yojana	60	40	6115.23	4076.82	10192.05
3	Blue Revolution - Integrated Dev. & Management of Fisheries	60	40	9633.60	6422.40	16056.00
	<b>Total</b>			<b>15914.83</b>	<b>10654.22</b>	<b>26569.05</b>
<b>W &amp; CD and MS</b>						
1	MBT-(Indira Gandhi Matritwa Sahyog Yojana)- Pradhan Mantri Matru Vandana Yojana	60	40	0.01	0.00	0.01
2	Women welfare - Mission Shakti Samarthyaa	60	40	0.05	0.00	0.05
3	Mission Shakti Sambala	60	40	719.98	480.00	1199.98
4	Empowerment of Women& Developmment of Children,101402-Child Welfare-Mission Batsalya	60	40	4611.00	3074.00	7685.00
5	Child Welfare- Sakhsam Aganwadi & POSHAN 2.0 Aadhara Enrollment Kits for ICDS	60	40	768.22	512.15	1280.37
6	Child Welfare- Sakhsam Aganwadi & POSHAN 2.0 Aganwadi Servises Training Programme	60	40	59681.29	39787.52	99468.81
7	Child Welfare- Sakhsam Aganwadi & POSHAN 2.0 Construction of Non-Residential Building	50	50	6976.50	6976.50	13953.00
8	Child Welfare- Sakhsam Aganwadi & POSHAN 2.0 Equipment & furniture at AWC level in the State	60	40	852.24	568.16	1420.40
9	Child Welfare- Sakhsam Aganwadi & POSHAN 2.0 National Creech Scheme	60	40	0.01	0.00	0.01
10	Child Welfare- Sakhsam Aganwadi & POSHAN 2.0 -POSHAN 2.0	80	20	15849.31	3962.33	19811.64
11	Child Welfare- Sakhsam Aganwadi & POSHAN 2.0 -Repair & Maintenance of AWC Building in the State	60	40	706.70	471.13	1177.83
12	Child Welfare- Sakhsam Aganwadi & POSHAN 2.0 -Scheme for Adoscent Girl	50	50	372.65	372.65	745.30
13	Child Welfare- Sakhsam Aganwadi & POSHAN 2.0 -Supplementary Nutrition Programme	50	50	55659.80	55659.80	111319.60
	<b>Total</b>			<b>146197.76</b>	<b>111864.24</b>	<b>258062.00</b>
<b>E &amp; IT</b>						
1	National e-Gov Action Plan (NeGAP)- Implementataion of e- Governanace projects as the National e- Governanace programme	50	50	912.50	912.50	1825.00
	<b>Total</b>			<b>912.50</b>	<b>912.50</b>	<b>1825.00</b>
<b>H E</b>						
1	RUSA	60	40	12720.00	8480.00	21200.00
	<b>Total</b>			<b>12720.00</b>	<b>8480.00</b>	<b>21200.00</b>
<b>SD &amp; TE</b>						
1	ES-National Skill Devt. Mission / Pradhan Mantri Kushal Vikash Yojana	75	25	975.03	325.01	1300.04
2	TE-Education Research & Training	40	60	21.24	31.87	53.11



(Rs. in lakh)

SI No.	Department / Name of CSS	Sharing Pattern (%)		BE:2021-22		
		Central Share	State Share	Central Share	State Share	Total
3	ES-Model Career Centre	100	0	113.07	0.00	113.07
4	TE- RUSA	60	40	262.94	175.29	438.23
	<b>Total</b>			<b>1372.28</b>	<b>532.17</b>	<b>1904.45</b>
<b>MS &amp; ME</b>						
1	Village & Small Enterprises,060101- Small scale Industries Promotion of MSME	60	40	1920.00	1280.00	3200.00
	<b>Total</b>			<b>1920.00</b>	<b>1280.00</b>	<b>3200.00</b>
<b>SS &amp; EPD</b>						
1	NSAP-IGNDP	100	0	4003.06	0.00	4003.06
2	NSAP-IGNOAP	100	0	59724.74	0.00	59724.74
3	NSAP-IGNWP	100	0	24645.20	0.00	24645.20
4	NSAP-NFBS	100	0	3939.00	0.00	3939.00
5	Umbrella Scheme for Trans-Gender	75	25	324.00	108.00	432.00
6	National Programme for person with Disability-including(i) National Action Plan for Drug Reduction(NAPDDR),(ii) Implementation of persons with disabilities Act 1995.	100	0	1350.00	0.00	1350.00
7	National Action Plan for Senior Citizen(New)	100	0	817.00	0.00	817.00
	<b>Total</b>			<b>94803.00</b>	<b>108.00</b>	<b>94911.00</b>
	<b>Grand Total(Gross)</b>			<b>1922012.93</b>	<b>1297590.83</b>	<b>3219603.76</b>



# **APPENDIX - B**

## **LAST YEARS' DEPARTMENT-WISE ACTUAL EXPENDITURE**



## DEPARTMENT-WISE STATE PLAN EXPENDITURE (ACTUALS)

(Rs. in Lakh)

Name of the Department	2015-16	2016-17	2017-18
Home	32987.62	25425.53	46934.68
General Admn.	11386.02	10126.30	16735.46
Revenue	57397.21	42744.64	10808.64
Law	5746.17	1499.75	1080.06
Finance	1431.26	-	-
Commerce	2184.84	1314.49	1001.17
Works	375429.85	294556.84	264967.08
F.S. & C.W.	9912.03	6425.08	92180.36
School & Mass Edn.	308518.51	345682.67	168240.92
ST&SC Dev.	151680.36	143398.74	130921.59
Health & FW	204339.97	298565.71	139577.11
Housing & UD	119419.35	131794.18	184574.13
Labour & ESI	14333.91	1264.70	1713.15
Sports & YS	6026.48	7550.95	22619.13
Planning & Cordin.	70207.59	72044.83	91648.93
Panchayati Raj	532781.88	525770.42	70391.00
Industries	10222.98	9418.47	25312.42
Water Resources	487209.11	655350.27	565061.82
Transport	16555.88	27325.71	34596.44
Forest & Env.	25403.85	23772.68	14804.97
Agriculture	265420.57	262582.65	154950.24
Steel & Mines	3256.58	3059.46	3115.70
Information & PR	1052.55	3230.54	5448.58
Excise	372.27	155.81	895.62
Science & Tech.	5396.96	4965.30	4697.25
Rural Development	548782.52	600527.08	191685.11
Parliamentary Affairs	-	2.97	185.44
Energy	152957.93	226214.34	224588.20
HT&H	8547.87	9070.70	8038.21
Tourism	17686.00	17244.02	23020.45
Fisheries & ARD	24877.08	22215.45	20035.52
Co-operation	76599.77	154902.58	77956.60
Public Enterprises	1197.56	400.00	600.00
Women & CD	342841.31	209051.33	56461.49
Electronics & IT	10798.45	10788.10	6387.24
Higher Education	82443.37	74982.67	52232.91
S.D. & T.E.	54011.89	35036.05	35555.37
M.S. & M.E.	4089.95	4947.56	9174.39
SS & EPD	-	133191.86	101562.11
Disaster Management	-	-	10000.00
OLL & Culture	-	-	-
<b>TOTAL</b>	<b>4043507.50</b>	<b>4396600.43</b>	<b>2869759.49</b>

## DEPARTMENT-WISE CENTRAL PLAN EXPENDITURE (ACTUALS)

(Rs. in Lakh)

Name of the Department	2015-16	2016-17	2017-18
Home	220.14	3626.51	258.47
Revenue	3.53	499.01	86.27
Law	195.84	191.16	200.69
F.S. & C.W.	8.16	5.64	-
School & Mass Edn.	-	-	-
ST&SC Dev.	8689.31	4840.58	6687.74
Health & FW	1578.61	1370.85	1062.86
Housing & UD	1.55	-0.05	-
Labour & ESI	-	-	3012.72
P&C	2721.00	2809.89	3171.66
Panchayati Raj	4.71	4.71	5.73
Transport	219.80	261.24	347.70
Forest & Env.	172.66	-	5.00
Agriculture	-0.34	-	-0.12
Science & Tech.	-	-	-
Parliamentary Affairs	4.00	4.00	4.00
Tourism	-	-	-
Fisheries & ARD	25.00	-	-
Women & CD	-	-	-
Higher Education	25.12	30.37	31.32
S.D. & T.E.	-	-	-
MS&ME	-	-	-
SS & EPD	-	607.13	-
Disaster Management	-	-	142.20
<b>TOTAL</b>	<b>13869.09</b>	<b>14251.04</b>	<b>15016.24</b>

## DEPARTMENT-WISE CENTRALLY SPONSORED PLAN EXPENDITURE (ACTUALS)

(Rs. in Lakh)

Name of the Department	2015-16	2016-17	2017-18
Home	-	-	-
Revenue	-	-	-
Law	-	-	535.76
Works	-	-	29757.14
F.S. & C.W.	553.86	-	560.64
School & Mass Edn.	-	-	285886.01
ST&SC Dev.	-	-	90969.18
Health & FW	17.65	-	180487.93
Housing & UD	-	-	83334.73
Sports & YS	-	-	-
P & C	-	-	139.58
Panchayati Raj	65.72	141.43	540863.69
Industries	-	-	-
Water Resources	-	-	189429.47
Forest & Env.	-	-	6508.68
Agriculture	-	-	96125.51
Rural Development	-	-	398494.54
Energy	-	-	3800.00
HT&H	-	-	295.83
Tourism	-	-	3.44
Fisheries & ARD	760.14	1683.94	4613.22
Women & CD	-	-	168142.65
Electronics & IT	-	-	1343.00
Higher Education	-	-	10615.00
S.D. & T.E.	9.36	11.25	1439.45
SS&EPD	-	-	85773.74
MS&ME	2.91	1.24	-
Disaster Management	-	-	10498.60
<b>TOTAL</b>	<b>1409.64</b>	<b>1837.86</b>	<b>2189617.79</b>

## DEPARTMENT-WISE NET PROGRAMME EXPENDITURE (ACTUALS)

(Rs. in Lakh)

Name of the Department	2018-19			2019-20		
	State Sector Scheme	Central Sector Scheme	Centrally Sponsored Scheme	State Sector Scheme	Central Sector Scheme	Centrally Sponsored Scheme
Home	56071.53	682.43	20722.05	48663.93	408.51	21420.84
General Admn.	21181.07			12287.53		
Revenue	15327.30	-86.27		17725.20	1000.00	105.07
Law	1055.09	235.49	618.93	802.76	257.22	671.57
Commerce	1486.05			560.94		
Works	248456.48		49122.23	370460.74		45345.70
F.S. & C.W.	100512.98	14759.65	560.64	122677.75	12044.45	1305.77
School & Mass Edn.	268204.52		284548.71	241779.17		369667.35
ST&SC Dev.	160284.07	10515.20	87191.39	130994.54	1009.18	72445.98
Health & FW	183549.86	1182.05	184322.88	225409.49		192465.49
Housing & UD	157063.00		85277.31	158192.25	3.12	135981.08
Labour & ESI	2098.50			3757.77	1321.82	
Sports & YS	39051.13			21879.31		
Planning & Convergence	91347.66	3164.64	11.60	63763.57	2788.37	
Panchayati Raj	338882.04	5.21	826916.94	329056.71		846403.87
Industries	29107.42			24557.72		
Water Resources	460741.65		170313.75	363413.84		132118.12
Transport	16163.41	310.25		37714.68	297.32	
Forest & Env.	28713.20	9.75	7938.37	29557.89		10617.64
Agriculture & FE	257889.18		109920.21	533604.60		98193.92
Steel & Mines	4819.76			4901.45		
Information & PR	24304.08			6254.40		
Excise	858.79			732.47		
Science & Tech.	4959.25			5567.99		
Rural Development	111889.87		494679.92	127638.49		112307.17
Parliamentary Affairs		4.00		213.28	3.95	
Energy	212099.99			240579.40		
HT&H	10379.63			9748.21		
Tourism	17987.52			19267.68		
Fisheries & ARD	31840.51		6242.33	32766.16		4236.73
Co-operation	132911.94			146123.03		
Public Enterprises	1000.00			500.00		
Women & CD	131862.32		182504.26	124316.37		196486.17
Electronics & IT	9667.34		1368.00	11131.54		1840.00
Higher Education	62439.89	22.97	15576.67	72649.87	46.87	5490.55
S.D. & T.E.	29913.43		3382.20	38010.00		1212.47
M.S. & M.E.	9551.49			8568.16		
SS & EPD	136278.56		84268.46	210003.20		129496.37
Disaster Management		140.25	6888.48	8650.00	64.60	
OLL & Culture	10335.50			13088.56		
<b>TOTAL</b>	<b>3420286.01</b>	<b>30945.62</b>	<b>2622375.33</b>	<b>3817570.65</b>	<b>19245.41</b>	<b>2377811.86</b>





