

## 76 - ELECTRICITY

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2015 - 2016	Budget Estimates 2016 - 2017	Revised Estimates 2016 - 2017	Budget Estimates 2017 - 2018
1	2	3	4	5
<b>76 ELECTRICITY</b>	<b>170904.59</b>	<b>168775.50</b>	<b>168775.50</b>	<b>181915.50</b>
<b>0801 Power</b>	<b>170890.87</b>	<b>168775.00</b>	<b>168775.00</b>	<b>181915.00</b>
<b>05 Transmission and Distribution</b>	<b>170679.20</b>	<b>168105.00</b>	<b>168105.00</b>	<b>181245.00</b>
<b>101 Power Development Scheme in Goa</b>	<b>169838.72</b>	<b>166385.00</b>	<b>166385.00</b>	<b>179525.00</b>
01 Sale of Power	151719.79	136000.00	136000.00	155000.00
02 Trading of Power	3.25	--	--	--
03 Unscheduled Interchange Pool Account Receipt	473.78	1525.00	1525.00	1525.00
04 Other items	0.55	--	--	--
05 Electricity Duty Charges	17504.68	19100.00	19100.00	22000.00
06 Power Exchange	136.67	9760.00	9760.00	1000.00
<b>800 Other Receipts</b>	<b>841.92</b>	<b>1720.00</b>	<b>1720.00</b>	<b>1720.00</b>
80 Sale proceeds of dead stock, waste paper, etc.	141.64	120.00	120.00	120.00
81 Others.	700.28	1600.00	1600.00	1600.00
<b>900 Deduct-Refund</b>	<b>-1.44</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct - Refunds	-1.44	--	--	--
<b>80 General</b>	<b>211.67</b>	<b>670.00</b>	<b>670.00</b>	<b>670.00</b>
<b>800 Other Receipts</b>	<b>211.67</b>	<b>670.00</b>	<b>670.00</b>	<b>670.00</b>
01 Receipt from State Electrical Inspectorate	37.11	37.00	37.00	37.00
80 Sale proceeds of dead stock, waste paper, etc.	0.01	3.00	3.00	3.00
81 Other items	174.55	630.00	630.00	630.00
<b>0070 Other Administrative Services</b>	<b>13.72</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>13.72</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>800 Other Receipts</b>	<b>13.72</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	13.72	0.10	0.10	0.10
<b>0049 Interest Receipts</b>	<b>--</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>
<b>04 Interest Receipts of State/UT Governments</b>	<b>--</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>
<b>800 Other Receipts</b>	<b>--</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>
03 Power	--	0.20	0.20	0.20
24 Other Parties	--	0.20	0.20	0.20