



GOVERNMENT OF NAGALAND

The Nagaland Appropriation (No. 2) Bill, 2022

THE NAGALAND APPROPRIATION (NO. 2) BILL, 2022

A BILL

To authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Nagaland to the services of the year ending on the thirty first day of March, 2023.

It is hereby enacted in the Seventy Third year of the Republic of India as follows.

Short Title and Commencement

1. This Act may be called the **Nagaland Appropriation (No. 2) Act, 2022**.

**Withdrawal of
₹ 24239,49,96,000/-
(Rupees twenty four
thousand two
hundred thirty nine
crore forty nine
lakh ninety six
thousand only) from
and out of the
Consolidated Fund of
the State of Nagaland
for the Financial
year 2022-23.**

2. From and out of the Consolidated Fund of the State of Nagaland there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sum of **₹ 24239,49,96,000/- (Rupees twenty four thousand two hundred thirty nine crore forty nine lakh ninety six thousand only)** towards defraying the several charges which will come in course of payment during the year ending on the thirty first day of March, 2023 in respect of services specified in column (1) of the Schedule.

Appropriation

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Nagaland by this Act shall be appropriated for the services and purpose expressed in the Schedule in relation to the year ending on the thirty first day of March, 2023.

SCHEDULE
THE NAGALAND APPROPRIATION (No. 2) BILL, 2022

(Rs. in Lakhs)

Demand/Appropriation, Service & Purposes		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
1		2	3	4	5
1	State Legislature	REVENUE	4027.56	108.86	4136.42
		CAPITAL	500.00		500.00
2	Head of State	REVENUE		926.12	926.12
3	Council of Ministers	REVENUE	884.30		884.30
4	Administration of Justice	REVENUE	3425.59	1005.63	4431.22
		CAPITAL	1864.00		1864.00
5	Election	REVENUE	3863.06		3863.06
		CAPITAL	364.39		364.39
6	Land Revenue	REVENUE	141.81		141.81
7	State Excise	REVENUE	2853.58		2853.58
		CAPITAL	159.99		159.99
8	Sales Tax	REVENUE	2114.54		2114.54
		CAPITAL	200.00		200.00
9	Taxes on Vehicle	REVENUE	1600.24		1600.24
		CAPITAL	200.00		200.00
10	Public Service Commission	REVENUE		744.23	744.23
11	District Administration	REVENUE	20030.45		20030.45
12	Treasuries and Accounts Administration	REVENUE	6573.71		6573.71
		CAPITAL	212.27		212.27
13	Village Guards	REVENUE	5212.20		5212.20
		CAPITAL	150.00		150.00
14	Jails	REVENUE	6357.22		6357.22
		CAPITAL	349.81		349.81
15	Lokayukta	REVENUE		968.42	968.42
16	State Guest Houses	REVENUE	1755.40		1755.40
17	State Lotteries	REVENUE	371.75		371.75
18	Pensions and Other Retirement Benefits	REVENUE	258770.49		258770.49
19	Rajya Sainik Board	REVENUE	416.93		416.93

(Rs. in Lakhs)

Demand/Appropriation, Service & Purposes		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
1		2	3	4	5
20	Relief, Rehabilitation etc.	REVENUE	120.00		120.00
21	Relief of Distress caused by Natural Calamities	REVENUE	6220.00		6220.00
22	Civil Supplies	REVENUE	3521.73		3521.73
		CAPITAL	150.00		150.00
23	Loans to Government Servants	REVENUE	0.01		0.01
		CAPITAL	35.00		35.00
24	Small Savings	REVENUE	8.00		8.00
25	Land Records and Survey	REVENUE	2976.96		2976.96
		CAPITAL	341.32		341.32
26	Civil Secretariat	REVENUE	35959.77		35959.77
		CAPITAL	8550.00		8550.00
27	Planning Machinery	REVENUE	15571.73		15571.73
		CAPITAL	64497.50		64497.50
28	Civil Police	REVENUE	178584.98		178584.98
29	Stationery and Printing	REVENUE	3232.72		3232.72
		CAPITAL	100.00		100.00
30	Administrative Training Institute	REVENUE	681.86		681.86
		CAPITAL	75.00		75.00
31	School Education	REVENUE	185695.17		185695.17
		CAPITAL	2406.50		2406.50
32	Higher Education	REVENUE	20748.96		20748.96
		CAPITAL	9806.62		9806.62
33	Youth Resources and Sports	REVENUE	4001.18		4001.18
		CAPITAL	50.00		50.00
34	Art and Culture and Gazetteers	REVENUE	2694.42		2694.42
		CAPITAL	125.00		125.00
35	Medical, Public Health and Family Welfare	REVENUE	89413.05		89413.05
		CAPITAL	23547.61		23547.61
36	Urban Development	REVENUE	3316.85		3316.85
		CAPITAL	13001.39		13001.39

(Rs. in Lakhs)

Demand/Appropriation, Service & Purposes		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
1		2	3	4	5
37	Municipal Administration	REVENUE	7671.09		7671.09
		CAPITAL	51133.40		51133.40
38	Information and Public Relations	REVENUE	4124.35		4124.35
		CAPITAL	184.28		184.28
39	Tourism	REVENUE	1950.02		1950.02
		CAPITAL	130.00		130.00
40	Employment and Craftsmen Training	REVENUE	6641.03		6641.03
		CAPITAL	100.00		100.00
41	Labour	REVENUE	1247.97		1247.97
42	Rural Development	REVENUE	96249.53		96249.53
		CAPITAL	600.00		600.00
43	Social Security and Welfare	REVENUE	31267.82		31267.82
		CAPITAL	644.00		644.00
44	Evaluation	REVENUE	1035.19		1035.19
		CAPITAL	264.09		264.09
45	Co-operation	REVENUE	2356.46		2356.46
		CAPITAL	15.00		15.00
46	Statistics	REVENUE	4906.35		4906.35
		CAPITAL	285.28		285.28
47	Legal Metrology and Consumer Protection	REVENUE	1183.24		1183.24
		CAPITAL	100.00		100.00
48	Agriculture	REVENUE	41879.76		41879.76
		CAPITAL	604.32		604.32
49	Soil and Water Conservation	REVENUE	8413.24		8413.24
50	Animal Husbandry and Dairy Development	REVENUE	12290.94		12290.94
		CAPITAL	300.00		300.00
51	Fisheries	REVENUE	3254.37		3254.37
		CAPITAL	319.17		319.17
52	Forest, Environment and Wildlife	REVENUE	12142.21		12142.21
		CAPITAL	9500.00		9500.00

(Rs. in Lakhs)

Demand/Appropriation, Service & Purposes		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
1		2	3	4	5
53	Industries	REVENUE	9218.86		9218.86
		CAPITAL	230.00		230.00
54	Mineral Development	REVENUE	3749.63		3749.63
		CAPITAL	400.00		400.00
55	Power	REVENUE	64863.01		64863.01
		CAPITAL	1402.91		1402.91
56	Road Transport	REVENUE	9196.97		9196.97
		CAPITAL	400.00		400.00
57	Housing Loans	REVENUE	0.01		0.01
		CAPITAL	21.52		21.52
58	Roads and Bridges	REVENUE	40971.22		40971.22
		CAPITAL	45600.00		45600.00
59	Water Resources	REVENUE	3983.92		3983.92
		CAPITAL	5520.00		5520.00
60	Water Supply	REVENUE	12144.35		12144.35
		CAPITAL	41639.00		41639.00
61	Special Development Programme	CAPITAL	1000.00		1000.00
62	Civil Administration Works	REVENUE	939.06		939.06
		CAPITAL	1950.69		1950.69
63	Science, Technology, Ecology and Environment	REVENUE	424.01		424.01
		CAPITAL	150.00		150.00
64	Housing	REVENUE	16462.99		16462.99
		CAPITAL	2569.30		2569.30
65	State Council of Educational Research and Training	REVENUE	4149.08		4149.08
		CAPITAL	1788.99		1788.99
66	Sericulture	REVENUE	2351.76		2351.76
		CAPITAL	100.00		100.00
67	Home Guards	REVENUE	3914.40		3914.40
		CAPITAL	200.00		200.00
68	Police Engineering Project	REVENUE	2303.95		2303.95
		CAPITAL	1060.00		1060.00

(Rs. in Lakhs)

Demand/Appropriation, Service & Purposes		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
1		2	3	4	5
69	Fire and Emergency Services	REVENUE	4280.26		4280.26
		CAPITAL	500.00		500.00
70	Horticulture	REVENUE	8855.11		8855.11
		CAPITAL	225.00		225.00
71	Parliamentary Affairs	REVENUE	204.00		204.00
72	Land Resources Development	REVENUE	6267.56		6267.56
73	State Institute of Rural Development	REVENUE	637.70		637.70
		CAPITAL	200.00		200.00
74	Mechanical Engineering	REVENUE	5508.37		5508.37
		CAPITAL	400.00		400.00
75	Servicing of Debt	REVENUE		120326.40	120326.40
		CAPITAL		681036.95	681036.95
76	Women Welfare	REVENUE	1204.25		1204.25
77	Development of Underdeveloped Areas	REVENUE	1952.48		1952.48
		CAPITAL	4550.00		4550.00
78	Technical Education	REVENUE	2575.80		2575.80
		CAPITAL	1450.00		1450.00
79	Border Affairs	REVENUE	285.72		285.72
		CAPITAL	288.41		288.41
80	State Information Commission	REVENUE		258.96	258.96
81	Information Technology and Communication	REVENUE	738.15		738.15
		CAPITAL	267.94		267.94
82	New and Renewable Energy	REVENUE	612.28		612.28
		CAPITAL	240.00		240.00
Grand Total :			1618574.39	805375.57	2423949.96
REVENUE			1315554.69	124338.62	1439893.31
CAPITAL			303019.70	681036.95	984056.65

STATEMENT OF OBJECT AND REASONS

The Nagaland Appropriation (No. 2) Bill, 2022

The Bill is introduced in pursuance of Article 204 (1) of the Constitution of India, read with Article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of Nagaland of all moneys required to meet the expenditure charged on the Consolidated Fund of the State of Nagaland and the grants made by the Legislative Assembly for the expenditure of the Government of Nagaland for the financial year 2022-23.

Neiphiu Rio
Chief Minister,
and
Minister-In-Charge, Finance.