

नगर निगम गुडगाँव

दिनांक 17.03.2016

कमांक CS/MCG/2016/ 1974

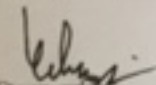
विषय-

दिनांक 28.03.2016 को नगर निगम गुडगाँव की विशेष बैठक बारे।

नगर निगम, गुडगाँव की विशेष बैठक दिनांक 28.03.2016 को प्रातः 11.00 बजे मीटिंग हॉल, पृथीव तल, सी-1 इन्फोसिटी टॉवर-बी, रोड नं-34, गुडगाँव में होनी निश्चित हुई है। बैठक का एजेन्डा संलग्न है।

2.

अतः आपसे अनुरोध है कि उक्त बैठक में निश्चित तिथि, समय तथा स्थान पर भाग लेने का कष्ट करें।


निगम सचिव,
नगर निगम, गुडगाँव।
17.03.16.

घास का नाम श्री/श्रीमति

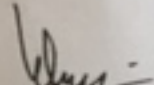
वाई -80

दिनांक 17.03.16.

पृ० कमांक CS/MCG/2016/ 1975-79

इसकी एक प्रति निम्नलिखित को सूचनार्थ एवं आवश्यक कार्रवाई हेतु प्रेषित है-

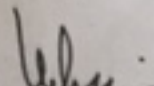
1. माननीय राव इन्दजीत, प्लानिंग एवं स्टाफ राज्य मंत्री, भारत सरकार स्वतंत्र प्रभार।
2. माननीय राव नरवीर सिंह, लोक निर्माण मंत्री, हरियाणा सरकार।
3. माननीय उमेश अय्यल, क्लियरिंग, प्लॉट नं० 574, नजदीक मार्केट, रोड नं-5, गुडगाँव।
4. माननीय श्री तेजपाल तवर, क्लियरिंग, सोहना।
5. माननीया श्रीमती विमला चौधरी, क्लियरिंग, फादीदी।


निगम सचिव,
नगर निगम, गुडगाँव।
दिनांक 17.03.16

पृ० कमांक CS/MCG/2016/ 1980-82

इसकी एक प्रति निम्नलिखित को सूचनार्थ एवं आवश्यक कार्रवाई हेतु प्रेषित है-

1. महापौर/वरिष्ठ उप-महापौर/उप-महापौर, नगर निगम, गुडगाँव।
2. राप्ती विभागाध्यक्ष, नगर निगम, गुडगाँव।
3. निजी सहायक, आयुक्त, नगर निगम, गुडगाँव को आयुक्त महोदय के सूचनार्थ।


निगम सचिव,
नगर निगम, गुडगाँव।
17.03.16

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Municipal Corporation Gurgaon
Summary of Budget Estimate for the Year 2016 - 2017

Head of Account	Budget Estimates for the year 2015-16	Anticipated Receipt/ Expenditure for the year 2015-16	Budget Estimates for the year 2016-17
1	2	3	4
Opening Balance	0.00		
Add			
Revenue Receipts			
Capital Receipts	163541.00	51716.33	168405.00
Total Receipt	15260.00	3753.84	15260.00
Amount in Crores	178801.00	55470.17	183665.00
	1788.01	554.70	1836.65
Less			
Revenue Expenditure	61758.12	31618.42	72595.80
Capital Expenditure	109045.60	4318.61	104729.00
Total Expenditure	170803.72	35937.04	177324.80
Amount in Crores	1708.04	359.37	1773.25
Closing Balance			

Municipal Corporation Gurgaon

Budget Estimate Summary of Receipt for the Year 2016-2017

Sr.No	Major code	Minor code	Head of Account	Budget	Budget	Anticipated Receipt 1-3-2016 to 31-3-2016	Total Receipt 2015-16	Budget Estimate for the year 2016-17
				Estimate for the year 2015-16	Estimate 2016-2017			
Revenue Receipt								
1	110	01	Property Tax	20000.00	20511.26			
2	110	07	Vehicle Tax	170.00	321.34	321.34	20000.00	20000.00
3	110	11	Advertisement Tax	4000.00	661.26	280.00	512.78	400.00
4	120	10	Stamp Duty	71700.00	1789.27	80.00	721.31	6000.00
5	120	10	Electricity Tax	00.00	0.00	167.44	1451.91	187070.00
6	120	02	Excise Duty (Short)	0.00	0.00	0.00	0.00	00.00
7	130	20	Rental Income	110.00	62.11	0.00	62.78	140.00
8	140	10	License Fees	1010.00	494.57	0.00	140.62	1100.00
9	140	10	Development Charges	17700.00	330.26	0.00	140.28	2200.00
10	140	50	Water Charges	500.00	717.66	0.00	361.34	500.00
11	140	01	Fee & User Charges	515.00	211.00	10.00	254.55	2500.00
12	140	00	CLL/TP Scheme	38500.00	68.51	0.00	74.78	10000.00
13	160	10	Grant in Aid	30000.00	5930.40	719.00	6407.51	7500.00
14	170	10	Income From Investment (Interest)	6700.00	113.66	10.51	126.17	7000.00
15	180	30	Disposal of Fixed Assets	200.00	536.47	-8.77	185.24	800.00
16	180	80	Other Income	626.00	71.55	1.18	36.16	626.00
17	140	12	Fees for Grant of permit	0.00	9.21	0.00	11.41	25.00
Total				162541.00	47484.94	409.50	51716.33	148405.00
Capital Receipt								
18	320	0	Grants/Contribution for Specific Purposes	10.00	0.00	0.00	0.00	10.00
19	331	80	Loan & Advances	15200.00	482.75	36.41	439.26	15200.00
20	350	11	Other Liabilities	50.00	2807.78	250.20	3663.01	50.00
21	660	10	Recovery of Loan & Advances (Employees)	0.00	250.51	30.96	251.47	0.00
Total				15260.00	3441.02	317.57	3753.74	15260.00
Grand Total				177801.00	50925.96	402.51	55470.11	163665.00
Amount in Crores				1778.01	509.46	40.25	554.70	1636.65

Municipal Corporation Gurgaon

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Budget Estimate Summary of Revenue Expenditure for the Year 2006-07						
Head of Account	Description of Item	Budget Estimate for the year 2005-06	Total Expenditure 2005	Comparative Expenditure i.e. 2005 to 20.06.2007	Total Expenditure for the year 2006-07	
					2006-07	2006-07
1	2	3	4	5	6	7
Revenue Expenditure						
210-00	Establishment Expenses					
210-10	Salaries & Allowances	8271.80	1161.00	100.00	8271.80	8271.80
210-30	Pension & Provident Expenses	850.70	220.00	20.00	850.70	850.70
210-40	Other Medical Benefits	188.24	91.26	20.00	188.24	188.24
220-10	Rent, Rates & Taxes	122.78	120.70	20.00	122.78	122.78
220-11	Office Maintenance	750.00	0.00	0.00	750.00	750.00
220-12	Communication Expenses	1210.00	263.20	22.00	1210.00	1210.00
220-20	Books & Periodicals	440.00	100.00	20.00	440.00	440.00
220-21	Printing & Stationery	500.00	0.00	0.00	500.00	500.00
220-30	Travelling (L.A.F. local & overseas)	200.00	115.60	0.00	200.00	200.00
220-40	Insurance, vehicle, plant & Machinery	14.00	0.00	0.00	14.00	14.00
220-50	Audit Fee	12.00	10.00	1.00	12.00	12.00
220-91	Legal Expenses	50.00	48.00	0.00	50.00	50.00
220-92	IT Professional / Consultancy and Other Expenses	100.00	14.00	1.00	100.00	100.00
220-99	Advertisement & Publicity	2000.00	965.40	20.00	2000.00	2000.00
220-00	Miscellaneous Administrative Expenses	117.00	150.48	0.00	117.00	117.00
230-10	Operations & Maintenance (power & fuel)	2000.00	1091.80	120.00	2000.00	2000.00
230-30	Consumption of stores (bulk purchase for works)	540.00	462.00	0.00	540.00	540.00
230-40	Hire Charges	92.00	72.00	0.00	92.00	92.00
230-50	Repair & Maintenance of Infrastructure Assets	14000.00	10990.20	1000.00	14000.00	14000.00
230-51	Repair & Maintenance Civil Structures	12000.00	722.20	60.00	12000.00	12000.00
230-52	Repair & Maintenance Building	500.00	922.00	0.00	500.00	500.00
230-53	Repair & Maintenance Vehicle	100.00	64.00	0.00	100.00	100.00
230-59	Repair & Maintenance (F&P, Electric & Electronic Equip.)	700.00	226.00	20.00	700.00	700.00
240-00	Op. & Mnt. Sanitation Services	2246.47	3821.41	140.00	2246.47	2246.47
240-00	Other Operation & Maintenance Expenses	840.00	760.00	0.00	840.00	840.00
240-01	Repair & Maintenance of Govt. Education Institutions Building	0.00	0.00	0.00	0.00	0.00
250-10	Programme Expenses	500.00	84.20	0.00	500.00	500.00
260-20	Revenue Grants Contribution & Subsidies	8600.00	0.00	0.00	8600.00	8600.00
280-00	Prior Periods Misc. Items	15000.00	1113.94	0.00	15000.00	15000.00
	Total	61708.02	20980.98	2614.00	61708.02	61708.02

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Municipal Corporation Gurgaon

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Budget Estimate Summary of Capital Expenditure for the Year 2016 - 2017

Head of Account

Description of Item

	Budget Estimates for the year 2015-16	Total Exp. upto 31-03-2015	Anticipated Exp. from 1-4-2015 to 31-03-2016	Total Expenditure in 2015	Budget Estimates for the year 2016-17
1	2	3	4	5	6
Capital Expenditure					
410-10 Land					
410-20 Building (including office building)	80.00	0.00	0.00	0.00	750.00
410-21 Ground-in-Aid for Construction of medical college building by Shri Sheela mata Shree Board (MGNREGS)	7000.00	100.00	20.00	100.00	12000.00
410-22 Dispensary and other medical facilities	6000.00	0.00	0.00	0.00	6000.00
410-23 Sports & Health	500.00	0.00	0.00	0.00	5000.00
410-30 Road & Bridges (including School Chowk)	0.00	0.00	0.00	0.00	2400.00
410-31 Sewerage & Drainage	21648.00	1773.00	170.04	1943.04	8900.00
410-32 Waterways/ Water supply	1500.00	150.00	0.00	165.00	8165.00
410-33 Public Lighting	1000.00	100.00	40.00	140.00	320.00
410-34 Development in Private Colonies Area	2000.00	150.00	10.74	160.74	5000.00
410-35 Development in H.E.A. Sector/ unauthorised Area	2000.00	0.00	0.00	0.00	7500.00
410-36 Development works of L.S.C. such as 10 wards as per recommendation of wardwises	0.00	0.00	0.00	0.00	5000.00
410-36 Purchase of Plant & Machinery, Vehicles, Installation of Solid Waste Management Plant	1500.00	0.00	0.00	0.00	2500.00
410-40 Bio Diversity Park	9045.00	20.00	1.60	21.60	12152.00
410-50 Office & Other Equipments	2000.00	0.00	0.00	0.00	2000.00
410-70 Furniture, Fixtures, fittings & Electrical Appliances	17.00	109.90	9.00	118.90	32.00
410-80 Others/ Miscellaneous Assets Expenses (including Egg, CCTV Camera)	300.00	86.20	7.00	93.20	500.00
410-80 Loans and Advances/Security Deposit	40000.00	29.00	1.70	30.70	31000.00
410-90 Temporary Advances to Employees/Others	235.00	94.00	17.00	111.00	500.00
410-90 Other Payment (Security, EMI, L.Coin, Salary Deductions)	700.00	0.00	0.00	0.00	700.00
410-80	0.00	677.64	61.00	738.64	0.00
Total	109945.00	3968.00	259.00	4227.00	104719.00
Grand Total	170583.72	32944.45	2944.75	35889.20	177354.80
Amount in Crores	1708.84	329.44	29.45	358.89	1773.55

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