

DEMAND NO : 2 - COUNCIL OF MINISTERS

I. Estimates of the amount required for the year ending 31st March, 2023 to defray expenses in connection with COUNCIL OF MINISTERS

(₹ in lakhs)

	Revised Estimates, 2021 - 22			Budget Estimates, 2022 - 23		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1093.59	80.00	1173.59	1166.46	80.00	1246.46
Charged :	...	...	...	...	...	...
Grand Total :	1093.59	80.00	1173.59	1166.46	80.00	1246.46

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021 - 22		Budget Estimates, 2022 - 23			
			2020 - 21	2021 - 22	Hill	Valley	Total	Hill	Valley	Total
Major Head	2013	Council of Ministers								
Sub-Major	00									
Minor	101	Salaries of Ministers & Dy. Ministers								
Sub-Head	03	Salaries of Ministers & Dy. Ministers								
Detailed	00									
Object	01	Salaries		470.58	...	400.00	400.00	...	470.58	470.58
		Total : Salaries of Ministers & Dy. Ministers	380.20	470.58	...	400.00	400.00	...	470.58	470.58
Sub-Head	04	Salaries of Parliamentary Secretaries								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
		Total : Salaries of Parliamentary Secretaries	...	...	...	...	...	...	...	...
		Total : Salaries of Ministers & Dy. Ministers	380.20	470.58	...	400.00	400.00	...	470.58	470.58
Minor	105	Discretionary Grant by Ministers								
Sub-Head	01	Discretionary Grant by Ministers								
Detailed	00									
Object	50	Other charges		5.88	...	5.88	5.88	...	5.88	5.88
		Total : Discretionary Grant by Ministers	...	5.88	...	5.88	5.88	...	5.88	5.88
		Total : Discretionary Grant by Ministers	...	5.88	...	5.88	5.88	...	5.88	5.88
Minor	108	Tour Expenses								
Sub-Head	04	Tour Expenses								
Detailed	00									
Object	11	Domestic travel expenses		70.00	...	40.00	40.00	...	70.00	70.00
		Total : Tour Expenses	6.62	70.00	...	40.00	40.00	...	70.00	70.00
		Total : Tour Expenses	6.62	70.00	...	40.00	40.00	...	70.00	70.00
Minor	800	Other Expenditure								
Sub-Head	02	Other Expenditure								
Detailed	00									
Object	50	Other charges		600.00	...	627.71	627.71	...	600.00	600.00
	51	Motor Vehicle		20.00	...	20.00	20.00	...	20.00	20.00
		Total : Other Expenditure	602.78	620.00	...	647.71	647.71	...	620.00	620.00
		Total : Other Expenditure	602.78	620.00	...	647.71	647.71	...	620.00	620.00
		Total : Council of Ministers	989.60	1166.46	...	1093.59	1093.59	...	1166.46	1166.46
Major Head	7610	Loans to Government Servant etc.								
Sub-Major	00									
Minor	201	House Building Advances								
Sub-Head	05	Loans to Ministers								
Detailed	00									
Object	55	Loans and Advances		40.00	...	40.00	40.00	...	40.00	40.00
		Total : Loans to Ministers	...	40.00	...	40.00	40.00	...	40.00	40.00
		Total : House Building Advances	...	40.00	...	40.00	40.00	...	40.00	40.00
Minor	202	Advances for purchase of Motor Conveyances								
Sub-Head	05	Loans to Ministers								
Detailed	00									
Object	55	Loans and Advances		40.00	...	40.00	40.00	...	40.00	40.00
		Total : Loans to Ministers	...	40.00	...	40.00	40.00	...	40.00	40.00
		Total : Advances for purchase of Motor Conveyances	...	40.00	...	40.00	40.00	...	40.00	40.00
		Total : Loans to Government Servant etc.	...	80.00	...	80.00	80.00	...	80.00	80.00
GRAND TOTAL : COUNCIL OF MINISTERS			989.60	1246.46	...	1173.59	1173.59	...	1246.46	1246.46
		Voted :	989.60	1246.46	...	1173.59	1173.59	...	1246.46	1246.46