

MINISTRY OF PANCHAYATI RAJ

DEMAND NO. 72

Ministry of Panchayati Raj*(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	864.83	...	864.83	868.57	...	868.57	905.77	...	905.77	993.27	23.15	1016.42
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	864.83	...	864.83	868.57	...	868.57	905.77	...	905.77	993.27	23.15	1016.42
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	34.43	...	34.43	42.37	...	42.37	38.77	...	38.77	44.31	1.11	45.42
Central Sector Schemes/Projects												
Action Research and Publicity												
2. Action Research	...	...	...	3.00	...	3.00	...	...	...	...	...	...
3. International Contribution	...	...	...	0.20	...	0.20	...	...	...	...	...	...
4. Media and Publicity	...	...	...	10.00	...	10.00	...	...	...	...	...	...
Total-Action Research and Publicity	...	...	...	13.20	...	13.20	...	...	...	...	...	...
5. Svamitva	139.99	...	139.99	150.00	...	150.00	105.00	...	105.00	55.46	20.54	76.00
Total-Central Sector Schemes/Projects	139.99	...	139.99	163.20	...	163.20	105.00	...	105.00	55.46	20.54	76.00
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Rashtriya Gram Swaraj Abhiyan(RGSA)												
6. Rashtriya Gram Swaraj Abhiyan (RGSA)	690.41	...	690.41	593.00	...	593.00	762.00	...	762.00	893.50	1.50	895.00
7. Incentivization of Panchayats	...	...	...	50.00	...	50.00	...	...	...	...	...	...
8. Mission Mode Project on e-Panchayats	...	...	...	20.00	...	20.00	...	...	...	...	...	...
Total-Rashtriya Gram Swaraj Abhiyan(RGSA)	690.41	...	690.41	663.00	...	663.00	762.00	...	762.00	893.50	1.50	895.00
Total-Centrally Sponsored Schemes	690.41	...	690.41	663.00	...	663.00	762.00	...	762.00	893.50	1.50	895.00
Grand Total	864.83	...	864.83	868.57	...	868.57	905.77	...	905.77	993.27	23.15	1016.42

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Economic Services												
1. Other Rural Development Programmes	217.23	...	217.23	255.40	...	255.40	193.62	...	193.62	156.96	...	156.96
2. Secretariat-Economic Services	34.43	...	34.43	42.37	...	42.37	38.77	...	38.77	44.31	...	44.31
3. Capital Outlay on Other Rural Development Programmes	...	...	...	...	...	...	...	...	...	...	22.04	22.04
4. Capital Outlay on Other General Economic Services	...	...	...	...	...	...	...	...	...	...	1.11	1.11
Total-Economic Services	251.66	...	251.66	297.77	...	297.77	232.39	...	232.39	201.27	23.15	224.42
Others												
5. North Eastern Areas	...	...	...	82.62	...	82.62	86.70	...	86.70	97.10	...	97.10
6. Grants-in-aid to State Governments	573.17	...	573.17	448.18	...	448.18	546.68	...	546.68	654.90	...	654.90
7. Grants-in-aid to Union Territory Governments	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
Total-Others	613.17	...	613.17	570.80	...	570.80	673.38	...	673.38	792.00	...	792.00
Grand Total	864.83	...	864.83	868.57	...	868.57	905.77	...	905.77	993.27	23.15	1016.42

1. **Secretariat:** The provision is for Secretariat expenditure of the Ministry of Panchayati Raj.

5. **Svavitva:** SVAMITVA (Survey Of Villages And Mapping With Improvised Technology In Village Areas) is a Central Sector Scheme launched by Hon'ble Prime Minister on 24th April 2020. It aims to provide the record of rights to village household owners in rural abadi areas and issuance of Property Cards. It enables monetization of rural residential assets for credit and other financial services. The scheme is being implemented with the collaborative efforts of the Ministry of Panchayati Raj, the Survey of India and the State Governments. States need to sign Memorandum of Understanding with Survey of India for implementation of the scheme.

6. **Rashtriya Gram Swaraj Abhiyan (RGSA):** Revamped RGSA Scheme approved on 13.04.2022 for implementation from 01.04.2022 to 31.03.2026 (co-terminus with XV Finance Commission period) at a total cost of ₹ 5,911 crore includes Central Share of ₹ 3,700 crore and State share of ₹ 2,211 crore. The scheme extends to all States and Union Territories including institutions of rural local government in Non-Part IX areas, where Panchayats do not exist. The Central Components of the scheme is fully funded by the Government of India. However, the funding pattern for State Components is in the ratio of 60:40 among Centre and States respectively, except NE Hilly States and UT of Jammu and Kashmir where Central and State share is 90:10. For other UTs, Central share is 100 per cent. The focus of the scheme of Revamped RGSA will be on re-imagining Panchayati Raj Institutions as vibrant centres of local self-governance and economic growth with special focus on localization of Sustainable Development Goals at grassroots level adopting thematic approach through concerted and collaborative efforts of Central Ministries and State line departments with whole of Government approach at all levels.

The Central Components of revamped scheme of RGSA are (i) Mission Mode Project on e-Panchayat (ii) Incentivization of Panchayats (iii) Action Research and Publicity and (iv) International Cooperation.