

GRANT - 42

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF WEIGHTS AND MEASURES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	8,61,09	80,00	9,41,09
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Legal Metrology

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,91,24,641	4,33,08,406	2,41,80	5,99,98	2,41,80	5,99,98	REVENUE SECTION B-Social Services 2216 HOUSING	1,63	
		2,56		2,56		C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES	2,43,29	6,16,17
75,00,000		75,00		75,00		CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING	80,00	
2,66,24,641	4,33,08,406	3,19,36	5,99,98	3,19,36	5,99,98	GRAND TOTAL	3,24,92	6,16,17
						REVENUE SECTION B-Social Services 2216 HOUSING		

GRANT - 42

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,03		2,03		STATE SCHEMES		
		53		53		07 OTHER HOUSING		
		2,56		2,56		053 MAINTENANCE AND REPAIRS	1,63	
						800 OTHER EXPENDITURE		
						TOTAL 07	1,63	
		2,56		2,56		TOTAL STATE SCHEMES	1,63	
		2,56		2,56		TOTAL 2216	1,63	
						C-Economic Services		
						3475 OTHER GENERAL ECONOMIC SERVICES		
1,16,542	31,620	1,60	30	1,60	30	STATE SCHEMES		
			50		50	001 DIRECTION AND ADMINISTRATION.	1,65	
1,90,08,099	4,32,76,786	2,35,20	5,37,88	2,35,20	5,37,88	003 TRAINING		
		5,00	61,30	5,00	61,30	106 REGULATION OF WEIGHTS AND MEASURES--	2,40,14	5,55,17
						800 OTHER EXPENDITURE--	1,50	61,00
1,91,24,641	4,33,08,406	2,41,80	5,99,98	2,41,80	5,99,98	TOTAL STATE SCHEMES	2,43,29	6,16,17
1,91,24,641	4,33,08,406	2,41,80	5,99,98	2,41,80	5,99,98	TOTAL 3475	2,43,29	6,16,17
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						STATE SCHEMES		
75,00,000						80 GENERAL		
						101 BUILDING PLANNING AND RESEARCH		
75,00,000						TOTAL 80		
75,00,000						TOTAL STATE SCHEMES		
						CENTRALLY SPONSORED SCHEMES		
						80 GENERAL		
		75,00		75,00		101 BUILDING PLANNING AND RESEARCH	80,00	
		75,00		75,00		TOTAL 80	80,00	

GRANT - 42

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		75,00		75,00		TOTAL CENTRALLY SPONSORED SCHEMES	80,00	
75,00,000		75,00		75,00		TOTAL 4216	80,00	
75,00,000		3,19,36	5,99,98	3,19,36	5,99,98	GRAND TOTAL	3,24,92	6,16,17
						For Details of Foregoing See Below		
						REVENUE SECTION		
						B-Social Services 2216 HOUSING		
						STATE SCHEMES		
						07 OTHER HOUSING		
						053 MAINTENANCE AND REPAIRS		
						(02) Other Maintenance Expenditure		
		2,03		2,03		27. Minor Works	1,63	
		2,03		2,03		TOTAL (02)	1,63	
		2,03		2,03		TOTAL 053	1,63	
						800 OTHER EXPENDITURE		
						(01) Construction		
		53		53		27. Minor Works		
		53		53		TOTAL (01)		
		53		53		TOTAL 800		
		2,56		2,56		TOTAL 07	1,63	
		2,56		2,56		TOTAL STATE SCHEMES	1,63	
		2,56		2,56		TOTAL 2216	1,63	

GRANT - 42

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						C-Economic Services		
						3475 OTHER GENERAL ECONOMIC SERVICES		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION.		
						(01) Payment due to Me.PDCL/Municipal Board /Telephone Bill (BSNL)		
1,01,647	22,695	1,10	20	1,10	20	13. Office Expenses	1,10	
14,895	8,925	50	10	50	10	14. Rents, Rates and Taxes	55	
1,16,542	31,620	1,60	30	1,60	30	TOTAL (01)	1,65	
1,16,542	31,620	1,60	30	1,60	30	TOTAL 001	1,65	
						003 TRAINING		
						(01) Training outside the State		
			50		50	11. Domestic travel expenses		
			50		50	TOTAL (01)		
			50		50	TOTAL 003		
						106 REGULATION OF WEIGHTS AND MEASURES--		
						(01) Administrative Organisation-		
1,26,59,835		1,30,00		1,30,00		01. Salaries	1,35,00	
		1,20	1,20	1,20	1,20	02. Wages	1,21	1,21
1,74,047		4,00		4,00		06. Medical Treatment	2,00	
87,014		2,50		2,50		11. Domestic travel expenses	1,00	
2,57,820		17,00		17,00		13. Office Expenses	16,00	
		15		15		27. Minor Works	15	
		30		30		50. Other Charges	30	
1,31,78,716		1,55,15	1,20	1,55,15	1,20	TOTAL (01)	1,55,66	1,21
						(02) Enforcement-		
13,82,456	1,09,19,877	16,00	1,87,15	16,00	1,87,15	01. Salaries	16,10	1,55,60
94,511	4,49,745	1,20	12,40	1,20	12,40	02. Wages	1,21	17,70
	87,589	90	3,20	90	3,20	06. Medical Treatment	95	3,25
1,663	2,98,658	85	3,40	85	3,40	11. Domestic travel expenses	86	3,47
4,92,058	70,242	9,00	3,93	9,00	3,93	13. Office Expenses	10,00	3,93
	3,94,242	50	4,90	50	4,90	14. Rents, Rates and Taxes	50	4,24
		45	50	45	50	51. Motor Vehicles	46	50
6,27,376		7,00		7,00		52. Machinery and Equipment	8,00	

GRANT - 42

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
25,98,064	1,22,20,353	35,90	2,15,48	35,90	2,15,48	TOTAL (02)	38,08	1,88,69
29,60,121		30,00		30,00		(03) Publicity for Metric System of Weights & Measures-		
		50		50		01. Salaries	33,00	
2,30,697		8,00		8,00		11. Domestic travel expenses	50	
40,501		5,65		5,65		21. Supplies and Materials	8,00	
32,31,319		44,15		44,15		26. Advertising and Publicity	4,90	
						TOTAL (03)	46,40	
						(04) Establishment of Laboratory-		
			50		50	27. Minor Works		
			50		50	TOTAL (04)		
						(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District		
	39,40,788		40,00		40,00	01. Salaries		44,00
	99,930		1,20		1,20	02. Wages		1,21
	262		1,00		1,00	06. Medical Treatment		1,00
	11,660		50		50	11. Domestic travel expenses		50
	3,948		1,35		1,35	13. Office Expenses		1,30
			1,20		1,20	14. Rents, Rates and Taxes		1,20
	40,56,588		45,25		45,25	TOTAL (07)		49,21
						(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District.		
	46,13,320		38,50		38,50	01. Salaries		48,50
	1,07,580		1,20		1,20	02. Wages		1,21
	- 38,937		1,00		1,00	06. Medical Treatment		1,00
	33,378		60		60	11. Domestic travel expenses		61
	30,000		1,10		1,10	13. Office Expenses		1,11
			50		50	51. Motor Vehicles		51
	47,45,341		42,90		42,90	TOTAL (08)		52,94

GRANT - 42

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	49,85,184		50,00		50,00	(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District.		
	94,580		1,20		1,20	01. Salaries		54,00
	96,913		1,40		1,40	02. Wages		1,20
	98,191		50		50	06. Medical Treatment		1,00
	40,566		60		60	11. Domestic travel expenses		50
			10		10	13. Office Expenses		61
	53,15,434		53,80		53,80	14. Rents, Rates and Taxes		
						TOTAL (09)		57,31
	26,32,061		30,00		30,00	(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District.		
	91,080		1,50		1,50	01. Salaries		31,00
			1,25		1,25	02. Wages		1,60
	80,000		40		40	06. Medical Treatment		1,00
	30,000		80		80	11. Domestic travel expenses		41
	28,33,141		33,95		33,95	13. Office Expenses		82
						TOTAL (10)		34,83
	31,42,449		27,00		27,00	(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District.		
	91,080		1,50		1,50	01. Salaries		33,40
			1,00		1,00	02. Wages		1,60
	3,880		40		40	06. Medical Treatment		1,00
			65		65	11. Domestic travel expenses		41
			20		20	13. Office Expenses		66
	32,37,409		30,75		30,75	14. Rents, Rates and Taxes		20
						TOTAL (11)		37,27
	20,61,391		20,00		20,00	(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.		
	84,226		1,20		1,20	01. Salaries		24,00
			50		50	02. Wages		1,21
	22,112		40		40	06. Medical Treatment		55
	6,800		50		50	11. Domestic travel expenses		41
	650		20		20	13. Office Expenses		51
	21,75,179		22,80		22,80	14. Rents, Rates and Taxes		21
						TOTAL (12)		26,89
	30,23,100		24,00		24,00	(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District.		
	1,13,600		1,30		1,30	01. Salaries		35,00
						02. Wages		1,30

GRANT - 42

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			1,00		1,00	06. Medical Treatment		1,00
	62,259		1,00		1,00	11. Domestic travel expenses		1,00
	15,000		80		80	13. Office Expenses		82
	32,13,959		28,10		28,10	TOTAL (13)		39,12
						(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District.		
	28,69,294		33,00		33,00	01. Salaries		33,50
	1,30,724		1,60		1,60	02. Wages		1,61
			1,00		1,00	06. Medical Treatment		1,00
	49,270		55		55	11. Domestic travel expenses		56
	29,874		70		70	13. Office Expenses		71
			20		20	14. Rents, Rates and Taxes		20
	30,79,162		37,05		37,05	TOTAL (14)		37,58
						(15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District.		
	22,49,260		22,00		22,00	01. Salaries		26,00
	1,01,388		1,30		1,30	02. Wages		1,30
			1,00		1,00	06. Medical Treatment		1,00
	49,572		50		50	11. Domestic travel expenses		51
			80		80	13. Office Expenses		81
			50		50	14. Rents, Rates and Taxes		50
	24,00,220		26,10		26,10	TOTAL (15)		30,12
1,90,08,099	4,32,76,786	2,35,20	5,37,88	2,35,20	5,37,88	TOTAL 106	2,40,14	5,55,17
						800 OTHER EXPENDITURE-		
						(01) Repairs and Maintenance of Departmental Non-Residential Building-		
		2,00	26,30	2,00	26,30	27. Minor Works	50	26,00
		2,00	26,30	2,00	26,30	TOTAL (01)	50	26,00

GRANT - 42

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,00	35,00	3,00	35,00	(02) Repairs of Laboratory Cum Office Building		
		3,00	35,00	3,00	35,00	27. Minor Works	1,00	35,00
						TOTAL (02)	1,00	35,00
		5,00	61,30	5,00	61,30	TOTAL 800	1,50	61,00
1,91,24,641	4,33,08,406	2,41,80	5,99,98	2,41,80	5,99,98	TOTAL STATE SCHEMES	2,43,29	6,16,17
1,91,24,641	4,33,08,406	2,41,80	5,99,98	2,41,80	5,99,98	TOTAL 3475	2,43,29	6,16,17
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						<u>STATE SCHEMES</u>		
						80 GENERAL		
						101 BUILDING PLANNING AND RESEARCH		
						(01) Construction of Research and Development Centre-Cum-Working Standard Laboratory		
75,00,000						53. Major Works		
75,00,000						TOTAL (01)		
75,00,000						TOTAL 101		
75,00,000						TOTAL 80		
75,00,000						TOTAL STATE SCHEMES		
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						80 GENERAL		
						101 BUILDING PLANNING AND RESEARCH		
						(01) Construction of Research and Development Centre-Cum-Working Standard Laboratory		
		75,00		75,00		53. Major Works	80,00	
		75,00		75,00		TOTAL (01)	80,00	
		75,00		75,00		TOTAL 101	80,00	
		75,00		75,00		TOTAL 80	80,00	

GRANT - 42

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		75,00		75,00		TOTAL CENTRALLY SPONSORED SCHEMES	80,00	
75,00,000		75,00		75,00		TOTAL 4216	80,00	
2,66,24,641	4,33,08,406	3,19,36	5,99,98	3,19,36	5,99,98	GRAND TOTAL	3,24,92	6,16,17