## MINISTRY OF HOME AFFAIRS
### DEMAND NO. 50
#### Ministry of Home Affairs (Chandigarh)

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<tr>
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A. The Budget allocations, net of recoveries, are given below:

### CENTRE’S EXPENDITURE

#### Establishment Expenditure of the Centre

1. **Secretariat**

   20.48 ... 20.48 20.74 ... 20.74 19.13 ... 19.13 17.62 ... 17.62

2. **Other Establishment**

   2535.66 ... 2535.66 2691.06 ... 2691.06 2698.98 ... 2698.98 2782.94 ... 2782.94

   -302.82 ... -302.82 -280.00 ... -280.00 -325.20 ... -325.20 -325.00 ... -325.00

   Net 2232.84 ... 2232.84 2411.06 ... 2411.06 2373.78 ... 2373.78 2457.94 ... 2457.94

**Total Establishment Expenditure of the Centre**

2253.32 ... 2253.32 2431.80 ... 2431.80 2392.91 ... 2392.91 2475.56 ... 2475.56

### Other Central Sector Expenditure

#### Others

3. **Schemes of UT**

   3.01 Police Housing and Allied works

   ... 27.47 27.47 ... 26.00 26.00 ... 46.12 46.12 ... 53.30 53.30

   3.02 Development of Villages

   4.22 ... 4.22 6.04 ... 6.04 ... ... ... ... ... ... ...

   3.03 Power and Renewable Energy

   826.91 32.59 859.50 838.03 41.28 879.31 840.76 39.31 880.29 847.61 32.00 879.61

   -2.63 ... -2.63 -10.00 ... -10.00 -10.00 ... -10.00 ... ... ... ...

   Net 824.28 32.59 856.87 828.03 41.28 869.31 830.76 39.31 870.29 837.61 32.00 869.61

3.04 Forests, Wildlife, Ecology and Environment

24.09 2.64 26.93 25.98 2.35 28.33 26.98 3.20 30.18 30.97 3.26 34.23

3.05 Health Services

... 78.25 78.25 ... 75.31 75.31 ... 56.69 56.69 ... 67.19 67.19

3.06 Education

0.57 66.17 66.74 0.57 67.56 68.13 4.85 46.90 51.75 0.57 69.16 69.73

3.07 Welfare of Women and Children

20.83 1.12 21.95 24.20 1.43 25.63 23.24 3.42 26.66 22.58 2.02 24.60

3.08 Art, Culture and Museum

2.71 0.12 2.83 3.00 0.71 3.71 3.00 0.40 3.40 3.00 0.39 3.39

3.09 Khadi and Village Industries

2.65 ... 2.65 3.21 ... 3.21 1.91 ... 1.91 2.97 ... 2.97

3.10 Road and Transport

1.82 9.73 11.55 16.12 23.71 39.83 10.71 28.00 38.71 15.87 33.23 49.10

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**No. 50/Chandigarh**
Notes on Demands for Grants, 2020-2021

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<td>3.14 Other Schemes</td>
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<td>5. Grantee / Other Bodies</td>
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**Notes on Demand for Grants, 2020-2021**

1. **Secretariat:** The provision is for Secretariat expenditure of the U.T. Administration of Chandigarh.


3. **Police Housing and Allied works:** Includes provision for Police Housing and allied works e.g. Development of Infrastructure, Building, Renovation of existing residential houses etc.

4. **Development of Villages:** Include provision for strengthening Rural Roads, Sewerage, providing mobile toilets for making Open Deflection Free Villages etc.

5. **Power and Renewable Energy:** Includes provision for transmission and distribution of power, new and renewable sources of energy, promotion of model solar city program and construction work of Power Department.


7. **Health Services:** Includes provision for Health Services, up-gradation of 50 bedded Community Health Center to 250 bedded Hospital, Strengthening of 50 bedded Poly Clinic Chandigarh, Strengthening of Rural Subsidiary Health Centers, Strengthening of Urban Subsidiary Health Centers, Strengthening of Employees State Insurance Scheme, other Health Care Schemes, AYUSH Homeopathy and Ayurveda, Construction of Regional Trauma Centre, Mental Health Institute, and Govt. Rehabilitation Institute for Intellectual Disabilities.

8. **Education:** Includes provision for Modernization and Purchase of equipment, development of infrastructure for NCC, Providing Amenities/Services, Graduate Courses and Modernisation and Construction of New Polytechnic, Govt. Polytechnic for women and Industrial Training Institute.


10. **Art, Culture and Museum:** Includes provision for construction and renovation of Govt. College of Art, Administrative Block, International Hostel, Sec.15, Auditorium, computerization of all four disciplines and Office Machinery, Equipment and Other items of Storage and Furniture.

11. **Khadi and Village Industries:** Includes provision for strengthening of UT Khadi and Village Industries Board.

12. **Road and Transport:** Includes provision for purchase of new Buses, Replacement of Condemned Buses and Up-gradation of Bus Stand, Computerization of Chandigarh Transport Undertaking, Construction of Link Road, Purchase of Video Coach Buses for Intricity transport.
3.11. **Govt. Housing:** Include provision for Construction/Renovation of residential and non-residential Govt. buildings.

3.12. **Urban Development:** Include provision for Land Acquisition and Survey, Construction/Infrastructure Development, Urban Roads, Storm Water Drainage, Electrification, I.T. Park, Civic Works, Machinery and Equipment, Other Capital Expenditure, Research Works, Dam Across Sukhna Lake etc.


4. **UT’s Supplement to Centrally Sponsored Schemes:** Includes provision of UT supplement to Centrally Sponsored Schemes for Mid day meals in Schools and Anganwadies.

5. **Grantee / Other Bodies:** Includes Grant-in-Aid to Municipal Corporation, Govt. Aided Schools & Colleges, Punjab Engineering and other Grantee Bodies like State Legal Services Authorities, Beant Singh Memorial & NGOs, Red Cross, Food Craft Institute, Child Welfare Council and Delhi Financial Corporation etc.