

বাজেট প্রকাশন নং ২২  
Budget Publication No. 22



পশ্চিমবঙ্গ সরকার  
Government of West Bengal

২০২১-২০২২ সালের  
বরাদ্দের জন্য বিস্তারিত দাবি

DETAILED  
DEMANDS FOR GRANTS FOR 2021-2022

দাবি  
Demands

8

68

বিভাগ  
Departments

Cooperation

Home and Hill Affairs

February, 2021

**Detailed Demands for Grants for 2021-2022**

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**Detailed Demands for Grants for 2021-2022**

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# REVENUE EXPENDITURE

DEMAND No. 08

Cooperation Department

A. General Services - (c) Interest payment and servicing of Debt

Head of Account : 2049 - Interest Payments

<b>Voted Rs. Nil</b>	<b>Charged Rs. 61,50,000</b>	<b>Total Rs. 61,50,000</b>		
		<b>Voted Rs.</b>	<b>Charged Rs.</b>	<b>Total Rs.</b>
<b>Gross Expenditure</b>		...	61,50,000	61,50,000
<i>Deduct - Recoveries</i>		...	...	...
<b>Net Expenditure</b>		...	61,50,000	61,50,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01 - INTEREST ON INTERNAL DEBT</b>				
<b>200- Interest on Other Intenal Debts</b>				
Administrative Expenditure				
<b>Voted</b>	...	...	...	...
<i>Charged</i>	50,62,33,819	57,20,000	51,63,000	61,50,000
<b>Total - 200</b>	<b>50,62,33,819</b>	<b>57,20,000</b>	<b>51,63,000</b>	<b>61,50,000</b>
<b>Grand Total - Gross</b>	<b>50,62,33,819</b>	<b>57,20,000</b>	<b>51,63,000</b>	<b>61,50,000</b>
Voted	...	...	...	...
<i>Charged</i>	50,62,33,819	57,20,000	51,63,000	61,50,000
<b>Administrative Expenditure</b>	<b>50,62,33,819</b>	<b>57,20,000</b>	<b>51,63,000</b>	<b>61,50,000</b>
Voted	...	...	...	...
<i>Charged</i>	50,62,33,819	57,20,000	51,63,000	61,50,000
<b>Deduct Recoveries</b>	...	...	...	...
<b>Grand Total - Net</b>	<b>50,62,33,819</b>	<b>57,20,000</b>	<b>51,63,000</b>	<b>61,50,000</b>
Voted	...	...	...	...
<i>Charged</i>	50,62,33,819	57,20,000	51,63,000	61,50,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2049**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.	
<b>DETAILED ACCOUNT NO. 2049-01-200 - INTEREST ON OTHER INTENAL DEBTS</b>					
<b>01 - INTEREST ON INTERNAL DEBT</b>					
<b>200- Interest on Other Intenal Debts</b>					
<b>Administrative Expenditure</b>					
001- Loans from NCDC [CO]					
45- Interest/Dividend	<i>Charged</i>	50,60,63,533	50,00,000	50,00,000	60,00,000
<b>Total - 2049-01-200-001</b>		50,60,63,533	50,00,000	50,00,000	60,00,000
030- Loans from National Bank for Agriculture & Rural Development (NABARD) [CO]					
45- Interest/Dividend	<i>Charged</i>	1,70,286	7,20,000	1,63,000	1,50,000
<b>Total - 2049-01-200-030</b>		1,70,286	7,20,000	1,63,000	1,50,000
<b>Total - Administrative Expenditure</b>		50,62,33,819	57,20,000	51,63,000	61,50,000
<b>Total - 2049-01-200</b>		<b>50,62,33,819</b>	<b>57,20,000</b>	<b>51,63,000</b>	<b>61,50,000</b>
	Voted	...	...	...	...
	<i>Charged</i>	50,62,33,819	57,20,000	51,63,000	61,50,000

**REVENUE EXPENDITURE**

DEMAND No. 08

Cooperation Department

B - Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2216 - Housing

Voted Rs. 10,12,000

Charged Rs. Nil

Total Rs. 10,12,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	10,12,000	...	10,12,000
Deduct - Recoveries	...	...	...
Net Expenditure	10,12,000	...	10,12,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>02 - URBAN HOUSING</b>				
<b>104- Housing Co-operatives</b>				
Administrative Expenditure	8,09,686	10,35,000	9,78,000	10,12,000
<b>Total - 104</b>	<b>8,09,686</b>	<b>10,35,000</b>	<b>9,78,000</b>	<b>10,12,000</b>
<b>Grand Total - Gross</b>	<b>8,09,686</b>	<b>10,35,000</b>	<b>9,78,000</b>	<b>10,12,000</b>
Voted	8,09,686	10,35,000	9,78,000	10,12,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>8,09,686</b>	<b>10,35,000</b>	<b>9,78,000</b>	<b>10,12,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>8,09,686</b>	<b>10,35,000</b>	<b>9,78,000</b>	<b>10,12,000</b>
Voted	8,09,686	10,35,000	9,78,000	10,12,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2216-02-104 - HOUSING CO-OPERATIVES</b>				
<b>02 - URBAN HOUSING</b>				
<b>104- Housing Co-operatives</b>				
<b>Administrative Expenditure</b>				
001- Low Income Group Housing Scheme [CO]				
01- Salaries				
01-Pay	3,50,920	8,77,000	8,31,000	8,56,000
14-Grade Pay	53,900	...	...	...
02-Dearness Allowance	3,44,028	...	4,000	26,000
03-House Rent Allowance	56,838	1,12,000	96,000	81,000
04-Ad hoc Bonus	4,000	4,000	5,000	6,000
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
<b>Total - 2216-02-104-001-01</b>	8,09,686	9,93,000	9,36,000	9,69,000
11- Travel Expenses	...	25,000	25,000	26,000
12- Medical Reimbursements under WBHS 2008	...	11,000	11,000	11,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	3,000	3,000	3,000
04-Other Office Expenses	...	1,000	1,000	1,000
<b>Total - 2216-02-104-001-13</b>	...	6,000	6,000	6,000
<b>Total - Administrative Expenditure</b>	8,09,686	10,35,000	9,78,000	10,12,000
<b>Total - 2216-02-104</b>	<b>8,09,686</b>	<b>10,35,000</b>	<b>9,78,000</b>	<b>10,12,000</b>
Voted	8,09,686	10,35,000	9,78,000	10,12,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>02 - URBAN HOUSING</b>				
<b>104- Housing Co-operatives</b>				
Administrative Expenditure				
001-Low Income Group Housing Scheme [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 104 - Deduct - Recoveries</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

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	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<i>Total - 2216 - Deduct - Recoveries</i>	...	...	...	...

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**REVENUE EXPENDITURE**  
**DEMAND No. 08**  
**Cooperation Department**  
**B - Social Services - (h) Others**  
**Head of Account : 2250 - Other Social Services**

<b>Voted Rs. 2,00,000</b>	<i>Charged Rs. Nil</i>	<b>Total Rs. 2,00,000</b>
	<b>Voted Rs.</b>	<b>Charged Rs.</b>
<b>Gross Expenditure</b>	<b>2,00,000</b>	<b>...</b>
<i>Deduct - Recoveries</i>	<b>...</b>	<b>...</b>
<b>Net Expenditure</b>	<b>2,00,000</b>	<b>...</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	...	1,50,000	1,50,000	1,50,000
<b>Total - 789</b>	...	<b>1,50,000</b>	<b>1,50,000</b>	<b>1,50,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	...	50,000	50,000	50,000
<b>Total - 796</b>	...	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>800- Other Expenditure</b>				
State Development Schemes	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>
Voted	...	2,00,000	2,00,000	2,00,000
<i>Charged</i>	...	...	...	...
<b>State Development Schemes</b>	...	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>2,00,000</b>	<b>2,00,000</b>	<b>2,00,000</b>
Voted	...	2,00,000	2,00,000	2,00,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2250**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2250-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>State Development Schemes</b>				
001- Development of Labour co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,50,000	1,50,000	1,50,000
<b>Total - State Development Schemes</b>	...	1,50,000	1,50,000	1,50,000
<b>Total - 2250-00-789</b>	...	<b>1,50,000</b>	<b>1,50,000</b>	<b>1,50,000</b>
Voted	...	1,50,000	1,50,000	1,50,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2250-00-796 - TRIBAL AREAS SUB-PLAN**

<b>796- Tribal Areas Sub-Plan</b>				
<b>State Development Schemes</b>				
001- Tribal Area Sub-Plan [CO]				
50- Other Charges	...	50,000	50,000	50,000
<b>Total - State Development Schemes</b>	...	50,000	50,000	50,000
<b>Total - 2250-00-796</b>	...	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
Voted	...	50,000	50,000	50,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2250-00-800 - OTHER EXPENDITURE**

<b>800- Other Expenditure</b>				
<b>State Development Schemes</b>				
002- Development of Labour Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2250-00-800</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**

DEMAND No. 08

Cooperation Department

C - Economic Services - (a) Agriculture and Allied Activities

Head of Account : 2401 - Crop Husbandry

Voted Rs. 40,04,22,000

Charged Rs. Nil

Total Rs. 40,04,22,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	40,04,22,000	...	40,04,22,000
Deduct - Recoveries	-2,000	...	-2,000
Net Expenditure	40,04,20,000	...	40,04,20,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>195- Assistance to Farming Cooperation</b>				
Administrative Expenditure	3,16,560	3,72,000	4,13,000	4,22,000
<b>Total - 195</b>	<b>3,16,560</b>	<b>3,72,000</b>	<b>4,13,000</b>	<b>4,22,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	1,42,00,000	...	3,20,00,000	...
State Development Schemes (Central Assistance)	2,13,00,000	12,00,00,000	4,80,00,000	9,60,00,000
<b>Total - 789</b>	<b>3,55,00,000</b>	<b>12,00,00,000</b>	<b>8,00,00,000</b>	<b>9,60,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	67,00,000	...	80,00,000	...
State Development Schemes (Central Assistance)	97,00,000	3,00,00,000	1,20,00,000	2,40,00,000
<b>Total - 796</b>	<b>1,64,00,000</b>	<b>3,00,00,000</b>	<b>2,00,00,000</b>	<b>2,40,00,000</b>
<b>800- Other Expenditure</b>				
State Development Schemes	2,06,00,000	...	8,00,00,000	...
State Development Schemes (Central Assistance)	3,09,00,000	35,00,00,000	12,00,00,000	28,00,00,000
<b>Total - 800</b>	<b>5,15,00,000</b>	<b>35,00,00,000</b>	<b>20,00,00,000</b>	<b>28,00,00,000</b>
<b>Grand Total - Gross</b>	<b>10,37,16,560</b>	<b>50,03,72,000</b>	<b>30,04,13,000</b>	<b>40,04,22,000</b>
Voted	10,37,16,560	50,03,72,000	30,04,13,000	40,04,22,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>3,16,560</b>	<b>3,72,000</b>	<b>4,13,000</b>	<b>4,22,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>State Development Schemes</b>	<b>4,15,00,000</b>	...	<b>12,00,00,000</b>	...
<b>State Development Schemes (Central Assistance)</b>	<b>6,19,00,000</b>	<b>50,00,00,000</b>	<b>18,00,00,000</b>	<b>40,00,00,000</b>
<i>Deduct Recoveries</i>	...	<b>-2,000</b>	<b>-2,000</b>	<b>-2,000</b>
<b>Grand Total - Net</b>	<b>10,37,16,560</b>	<b>50,03,70,000</b>	<b>30,04,11,000</b>	<b>40,04,20,000</b>
Voted	10,37,16,560	50,03,70,000	30,04,11,000	40,04,20,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2401**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2401-00-195 - ASSISTANCE TO FARMING COOPERATION</b>				
<b>195- Assistance to Farming Cooperation</b>				
<b>Administrative Expenditure</b>				
001- Scheme for Co-Operatives Farming [CO]				
01- Salaries				
01-Pay	1,29,152	2,70,000	3,06,000	3,15,000
14-Grade Pay	31,904	...	...	...
02-Dearness Allowance	1,29,074	...	1,000	9,000
03-House Rent Allowance	22,430	37,000	40,000	30,000
04-Ad hoc Bonus	4,000	4,000	5,000	6,000
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
<b>Total - 2401-00-195-001-01</b>	3,16,560	3,11,000	3,52,000	3,60,000
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11- Travel Expenses	...	25,000	25,000	26,000
12- Medical Reimbursements under WBHS 2008	...	3,000	3,000	3,000
13- Office Expenses				
01-Electricity	...	3,000	3,000	3,000
02-Telephone	...	3,000	3,000	3,000
03-Maintenance / P.O.L. for Office Vehicles	...	13,000	13,000	13,000
04-Other Office Expenses	...	14,000	14,000	14,000
<b>Total - 2401-00-195-001-13</b>	...	33,000	33,000	33,000
<b>Total - Administrative Expenditure</b>	3,16,560	3,72,000	4,13,000	4,22,000
<b>Total - 2401-00-195</b>	<b>3,16,560</b>	<b>3,72,000</b>	<b>4,13,000</b>	<b>4,22,000</b>
Voted	3,16,560	3,72,000	4,13,000	4,22,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2401-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>789- Special Component Plan for Scheduled Castes</b>				
<b>State Development Schemes</b>				
089- Rastriya Krishi Vikash Yojana (RKVY) (State Share) (RKVY) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,42,00,000	...	3,20,00,000	...
<b>Total - State Development Schemes</b>	1,42,00,000	...	3,20,00,000	...
-----				
<b>State Development Schemes (Central Assistance)</b>				
088- Rastriya Krishi Vikash Yojana (RKVY) (Central Share) (RKVY) [CO]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2401**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	2,13,00,000	12,00,00,000	4,80,00,000	9,60,00,000
<b>Total - State Development Schemes (Central Assistance)</b>	2,13,00,000	12,00,00,000	4,80,00,000	9,60,00,000
<b>Total - 2401-00-789</b>	<b>3,55,00,000</b>	<b>12,00,00,000</b>	<b>8,00,00,000</b>	<b>9,60,00,000</b>
Voted	3,55,00,000	12,00,00,000	8,00,00,000	9,60,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2401-00-796 - TRIBAL AREAS SUB-PLAN**

<b>796- Tribal Areas Sub-Plan</b>				
<b>State Development Schemes</b>				
075- Rastriya Krishi Vikash Yojana (RKVY) (State Share) (RKVY) [CO]				
35- Grants for creation of Capital Assets	67,00,000	...	80,00,000	...
<b>Total - State Development Schemes</b>	67,00,000	...	80,00,000	...
<b>State Development Schemes (Central Assistance)</b>				
074- Rastriya Krishi Vikash Yojana (RKVY) (Central Share) (RKVY) [CO]				
35- Grants for creation of Capital Assets	97,00,000	3,00,00,000	1,20,00,000	2,40,00,000
<b>Total - State Development Schemes (Central Assistance)</b>	97,00,000	3,00,00,000	1,20,00,000	2,40,00,000
<b>Total - 2401-00-796</b>	<b>1,64,00,000</b>	<b>3,00,00,000</b>	<b>2,00,00,000</b>	<b>2,40,00,000</b>
Voted	1,64,00,000	3,00,00,000	2,00,00,000	2,40,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2401-00-800 - OTHER EXPENDITURE**

<b>800- Other Expenditure</b>				
<b>State Development Schemes</b>				
025- Rastriya Krishi Vikash Yojana (RKVY) (State Share) (RKVY) [CO]				
35- Grants for creation of Capital Assets	2,06,00,000	...	8,00,00,000	...
<b>Total - State Development Schemes</b>	2,06,00,000	...	8,00,00,000	...
<b>State Development Schemes (Central Assistance)</b>				
011- Rastriya Krishi Vikash Yojana (RKVY) (Central Share) (RKVY) [CO]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2401**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	3,09,00,000	35,00,00,000	12,00,00,000	28,00,00,000
<b>Total - State Development Schemes (Central Assistance)</b>	3,09,00,000	35,00,00,000	12,00,00,000	28,00,00,000
<b>Total - 2401-00-800</b>	<b>5,15,00,000</b>	<b>35,00,00,000</b>	<b>20,00,00,000</b>	<b>28,00,00,000</b>
Voted	5,15,00,000	35,00,00,000	20,00,00,000	28,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2401 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**195- Assistance to Farming Cooperation**

Administrative Expenditure				
001-Scheme for Co-Operatives Farming [CO]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 195 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000

**800- Other Expenditure**

State Development Schemes				
044-Refund of Unutilised Fund of CSS Schemes (State Share) (CSSREFUND) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes (Central Assistance)				
011-Rastriya Krishi Vikash Yojana (RKVY) (Central Share) (RKVY) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
043-Refund of Unutilised Fund of CSS Schemes (Central Share) (CSSREFUND) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...

**911- Deduct Recoveries of Overpayments**

Administrative Expenditure				
026-Scheme for Co-operative Farming [CO]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
State Development Schemes (Central Assistance)				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2401**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
011-Rastriya Krishi Vikash Yojana (RKVY) (Central Share) (RKVY) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<i>Total - 2401 - Deduct - Recoveries</i>	...	-2,000	-2,000	-2,000



**REVENUE EXPENDITURE**

DEMAND No. 08

Cooperation Department

C - Economic Services - (a) Agriculture and Allied Activities

Head of Account : 2404 - Dairy Development

Voted Rs. 6,21,000

Charged Rs. Nil

Total Rs. 6,21,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	6,21,000	...	6,21,000
Deduct - Recoveries	...	...	...
Net Expenditure	6,21,000	...	6,21,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>191- Assistance to Co-operative and Other Bodies</b>				
Administrative Expenditure	4,97,014	6,65,000	6,04,000	6,21,000
<b>Total - 191</b>	<b>4,97,014</b>	<b>6,65,000</b>	<b>6,04,000</b>	<b>6,21,000</b>
<b>Grand Total - Gross</b>	<b>4,97,014</b>	<b>6,65,000</b>	<b>6,04,000</b>	<b>6,21,000</b>
Voted	4,97,014	6,65,000	6,04,000	6,21,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>4,97,014</b>	<b>6,65,000</b>	<b>6,04,000</b>	<b>6,21,000</b>
<i>Deduct Recoveries</i>	...	-1,000	-1,000	...
<b>Grand Total - Net</b>	<b>4,97,014</b>	<b>6,64,000</b>	<b>6,03,000</b>	<b>6,21,000</b>
Voted	4,97,014	6,64,000	6,03,000	6,21,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2404**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2404-00-191 - ASSISTANCE TO CO-OPRATIVE AND OTHER BODIES</b>				
<b>191- Assistance to Co-oprative and Other Bodies</b>				
<b>Administrative Expenditure</b>				
001- Development of Dairy Co-operatives [CO]				
01- Salaries				
01-Pay	2,11,860	5,55,000	5,02,000	5,17,000
14-Grade Pay	35,400	...	...	...
02-Dearness Allowance	2,06,328	...	2,000	16,000
03-House Rent Allowance	34,626	71,000	61,000	49,000
04-Ad hoc Bonus	8,000	8,000	9,000	9,000
07-Other Allowances	800	2,000	1,000	1,000
12-Medical Allowance	...	...	...	...
<b>Total - 2404-00-191-001-01</b>	4,97,014	6,36,000	5,75,000	5,92,000
-----				
11- Travel Expenses	...	20,000	20,000	20,000
12- Medical Reimbursements under WBHS 2008	...	2,000	2,000	2,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	2,000	2,000	2,000
03-Maintenance / P.O.L. for Office Vehicles	...	2,000	2,000	2,000
04-Other Office Expenses	...	2,000	2,000	2,000
<b>Total - 2404-00-191-001-13</b>	...	7,000	7,000	7,000
-----				
<b>Total - Administrative Expenditure</b>	4,97,014	6,65,000	6,04,000	6,21,000
-----				
<b>Total - 2404-00-191</b>	<b>4,97,014</b>	<b>6,65,000</b>	<b>6,04,000</b>	<b>6,21,000</b>
-----				
Voted	4,97,014	6,65,000	6,04,000	6,21,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2404 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**109- Extension and Training**

Administrative Expenditure

001-Education and Training for Dairy Personnel [AD] [CO]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

*Total - 109 - Deduct - Recoveries*

**191- Assistance to Co-oprative and Other Bodies**

Administrative Expenditure

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2404**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
001-Development of Dairy Co-operatives [CO]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 191 - Deduct - Recoveries</i>	...	-1,000	-1,000	...
<i>Total - 2404 - Deduct - Recoveries</i>	...	-1,000	-1,000	...

**REVENUE EXPENDITURE**

DEMAND No. 08

Cooperation Department

C - Economic Services - (a) Agriculture and Allied Activities

Head of Account : 2425 - Co-operation

Voted Rs. 380,02,00,000

Charged Rs. 42,000

Total Rs. 380,02,42,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	380,02,00,000	42,000	380,02,42,000
Deduct - Recoveries	-7,000	...	-7,000
Net Expenditure	380,01,93,000	42,000	380,02,35,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>001- Direction and Administration</b>				
Administrative Expenditure	50,73,80,336	60,43,22,000	59,43,59,000	62,23,02,000
State Development Schemes	51,20,591	75,00,000	25,00,000	1,00,00,000
<b>Total - 001</b>	<b>51,25,00,927</b>	<b>61,18,22,000</b>	<b>59,68,59,000</b>	<b>63,23,02,000</b>
<b>003- Training</b>				
Administrative Expenditure	7,44,34,314	9,81,60,000	8,77,86,000	9,16,76,000
State Development Schemes	7,09,96,639	9,30,00,000	1,71,25,000	9,40,00,000
<b>Total - 003</b>	<b>14,54,30,953</b>	<b>19,11,60,000</b>	<b>10,49,11,000</b>	<b>18,56,76,000</b>
<b>101- Audit of Co-operatives</b>				
Administrative Expenditure	Voted 28,60,30,902	35,26,97,000	33,04,95,000	34,19,02,000
	Charged 40,750	3,41,000	41,000	42,000
State Development Schemes	43,01,525	80,00,000	28,50,000	1,00,00,000
<b>Total - 101</b>	<b>29,03,73,177</b>	<b>36,10,38,000</b>	<b>33,33,86,000</b>	<b>35,19,44,000</b>
<b>105- Information and Publicity</b>				
State Development Schemes	2,46,06,301	3,50,00,000	58,00,000	4,00,00,000
<b>Total - 105</b>	<b>2,46,06,301</b>	<b>3,50,00,000</b>	<b>58,00,000</b>	<b>4,00,00,000</b>
<b>106- Assistance to Multipurpose Rural Co-operatives</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	24,12,17,732	12,84,00,000	3,19,00,000	13,72,50,000
<b>Total - 106</b>	<b>24,12,17,732</b>	<b>12,84,00,000</b>	<b>3,19,00,000</b>	<b>13,72,50,000</b>
<b>107- Assistance to Credit Co-operatives</b>				

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
Administrative Expenditure	56,35,13,234	49,70,58,000	56,01,27,000	57,03,30,000
State Development Schemes	66,79,86,613	117,33,41,000	37,47,66,000	125,58,50,000
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 107</b>	<b>123,14,99,847</b>	<b>167,03,99,000</b>	<b>93,48,93,000</b>	<b>182,61,80,000</b>
<b>108- Assistance to Other Co-operatives</b>				
Administrative Expenditure	16,32,09,100	20,00,98,000	19,05,78,000	19,86,43,000
State Development Schemes	39,24,100	87,50,000	70,00,000	1,40,00,000
<b>Total - 108</b>	<b>16,71,33,200</b>	<b>20,88,48,000</b>	<b>19,75,78,000</b>	<b>21,26,43,000</b>
<b>109- Agricultural Credit Stabilisation Fund</b>				
State Development Schemes	...	1,000	1,000	...
<b>Total - 109</b>	...	<b>1,000</b>	<b>1,000</b>	...
<b>789- Special Component Plan for Scheduled Castes</b>				
Administrative Expenditure	1,92,000	7,00,000	1,94,000	1,98,000
State Development Schemes	16,43,54,123	28,24,80,000	25,55,80,000	33,12,00,000
<b>Total - 789</b>	<b>16,45,46,123</b>	<b>28,31,80,000</b>	<b>25,57,74,000</b>	<b>33,13,98,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
Administrative Expenditure	48,000	2,00,000	48,000	49,000
State Development Schemes	4,10,57,023	7,06,21,000	6,67,21,000	8,28,00,000
<b>Total - 796</b>	<b>4,11,05,023</b>	<b>7,08,21,000</b>	<b>6,67,69,000</b>	<b>8,28,49,000</b>
<b>Grand Total - Gross</b>	<b>281,84,13,283</b>	<b>356,06,69,000</b>	<b>252,78,71,000</b>	<b>380,02,42,000</b>
Voted	281,83,72,533	356,03,28,000	252,78,30,000	380,02,00,000
Charged	40,750	3,41,000	41,000	42,000
<b>Administrative Expenditure</b>	<b>159,48,48,636</b>	<b>175,35,76,000</b>	<b>176,36,28,000</b>	<b>182,51,42,000</b>
Voted	159,48,07,886	175,32,35,000	176,35,87,000	182,51,00,000
Charged	40,750	3,41,000	41,000	42,000
<b>State Development Schemes</b>	<b>122,35,64,647</b>	<b>180,70,93,000</b>	<b>76,42,43,000</b>	<b>197,51,00,000</b>
<i>Deduct Recoveries</i>	<i>-73,15,093</i>	<i>-4,000</i>	<i>-7,000</i>	<i>-7,000</i>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Grand Total - Net</b>	<b>281,10,98,190</b>	<b>356,06,65,000</b>	<b>252,78,64,000</b>	<b>380,02,35,000</b>
Voted	281,10,57,440	356,03,24,000	252,78,23,000	380,01,93,000
Charged	40,750	3,41,000	41,000	42,000

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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2425-00-001 - DIRECTION AND ADMINISTRATION</b>				
<b>001- Direction and Administration</b>				
<b>    Administrative Expenditure</b>				
001- Direction and Administration [CO]				
01- Salaries				
01-Pay	21,53,47,030	51,35,89,000	50,98,99,000	52,51,96,000
14-Grade Pay	3,10,05,387	5,00,000	49,000	...
02-Dearness Allowance	20,22,34,624	23,60,000	49,31,000	1,57,56,000
03-House Rent Allowance	2,94,08,220	5,57,74,000	4,84,40,000	4,98,94,000
04-Ad hoc Bonus	8,32,000	9,72,000	9,23,000	9,23,000
05-Interim Relief	5,31,374	5,45,000	2,74,000	...
07-Other Allowances	12,54,788	11,80,000	12,55,000	12,93,000
11-Compensatory Allowance	4,09,402	5,14,000	4,91,000	5,06,000
12-Medical Allowance	3,27,493	3,90,000	4,67,000	4,67,000
<b>Total - 2425-00-001-001-01</b>	48,13,50,318	57,58,24,000	56,67,29,000	59,40,35,000
02- Wages	25,01,299	30,86,000	25,85,000	26,63,000
07- Medical Reimbursements	3,97,733	2,11,000	4,02,000	4,10,000
11- Travel Expenses	6,21,079	9,62,000	6,27,000	6,40,000
12- Medical Reimbursements under WBHS 2008	46,01,606	41,55,000	46,48,000	47,41,000
13- Office Expenses				
01-Electricity	11,69,890	10,99,000	11,82,000	12,06,000
02-Telephone	5,42,306	5,72,000	5,48,000	5,59,000
03-Maintenance / P.O.L. for Office Vehicles	41,10,085	22,21,000	41,51,000	42,34,000
04-Other Office Expenses	16,14,018	28,66,000	16,30,000	16,63,000
<b>Total - 2425-00-001-001-13</b>	74,36,299	67,58,000	75,11,000	76,62,000
14- Rents, Rates and Taxes	32,88,363	39,78,000	33,21,000	33,87,000
19- Maintenance	81,000	1,77,000	82,000	84,000
77- Computerisation	14,726	1,35,000	68,000	15,000
<b>Total - 2425-00-001-001</b>	50,02,92,423	59,52,86,000	58,59,73,000	61,36,37,000
002- Additional Departmental Staff and Equipment [CO]				
01- Salaries				
01-Pay	31,34,827	81,82,000	74,23,000	76,46,000
14-Grade Pay	4,67,516	...	...	...
02-Dearness Allowance	30,03,372	...	36,000	2,29,000
03-House Rent Allowance	4,82,198	7,92,000	8,65,000	7,26,000
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	33,000	33,000	35,000
12-Medical Allowance	...	...	...	...
<b>Total - 2425-00-001-002-01</b>	70,87,913	90,07,000	83,57,000	86,36,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
11- Travel Expenses	...	3,000	3,000	3,000
12- Medical Reimbursements under WBHS 2008	...	10,000	10,000	10,000
13- Office Expenses				
01-Electricity	...	13,000	13,000	13,000
04-Other Office Expenses	...	3,000	3,000	3,000
<b>Total - 2425-00-001-002-13</b>	...	16,000	16,000	16,000
<b>Total - 2425-00-001-002</b>	70,87,913	90,36,000	83,86,000	86,65,000
<b>Total - Administrative Expenditure</b>	50,73,80,336	60,43,22,000	59,43,59,000	62,23,02,000
<b>State Development Schemes</b>				
003- Additional Departmental Staff and Equipment [CO]				
13- Office Expenses				
04-Other Office Expenses	51,20,591	75,00,000	25,00,000	1,00,00,000
<b>Total - State Development Schemes</b>	51,20,591	75,00,000	25,00,000	1,00,00,000
<b>Total - 2425-00-001</b>	<b>51,25,00,927</b>	<b>61,18,22,000</b>	<b>59,68,59,000</b>	<b>63,23,02,000</b>
Voted	51,25,00,927	61,18,22,000	59,68,59,000	63,23,02,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-003 - TRAINING**

<b>003- Training</b>				
<b>Administrative Expenditure</b>				
001- Expansion of Co-operative Training and Education [CO]				
01- Salaries				
01-Pay	7,27,570	18,30,000	17,23,000	17,75,000
14-Grade Pay	92,500	...	...	...
02-Dearness Allowance	6,66,467	...	8,000	53,000
03-House Rent Allowance	69,000	7,000	1,64,000	1,69,000
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	1,500	2,000	2,000	2,000
<b>Total - 2425-00-003-001-01</b>	15,57,037	18,39,000	18,97,000	19,99,000
07- Medical Reimbursements	...	1,00,000	1,00,000	1,02,000
11- Travel Expenses	...	50,000	50,000	51,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...
31- Grants-in-aid-GENERAL				
02-Other Grants	4,83,000	6,90,000	6,90,000	6,99,000
36- Grants-in-aid-Salaries	7,23,94,277	9,54,81,000	8,50,49,000	8,88,25,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - Administrative Expenditure</b>	7,44,34,314	9,81,60,000	8,77,86,000	9,16,76,000
<b>State Development Schemes</b>				
003- Training for Capacity Building of the SHGs (Genl., Women and Minorities) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	5,44,29,539	7,00,00,000	1,00,00,000	7,00,00,000
<b>Total - 2425-00-003-003</b>	5,44,29,539	7,00,00,000	1,00,00,000	7,00,00,000
004- Scheme for Co-operative Training and Education [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	74,17,100	1,05,00,000	40,00,000	1,40,00,000
35- Grants for creation of Capital Assets	91,50,000	1,25,00,000	31,25,000	1,00,00,000
<b>Total - 2425-00-003-004</b>	1,65,67,100	2,30,00,000	71,25,000	2,40,00,000
<b>Total - State Development Schemes</b>	7,09,96,639	9,30,00,000	1,71,25,000	9,40,00,000
<b>Total - 2425-00-003</b>	<b>14,54,30,953</b>	<b>19,11,60,000</b>	<b>10,49,11,000</b>	<b>18,56,76,000</b>
Voted	14,54,30,953	19,11,60,000	10,49,11,000	18,56,76,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-101 - AUDIT OF CO-OPERATIVES**

<b>101- Audit of Co-operatives</b>				
<b>Administrative Expenditure</b>				
001- Audit of Co-operative- [CO]				
01- Salaries				
01-Pay	12,06,08,166	30,27,40,000	28,55,76,000	29,41,43,000
14-Grade Pay	2,02,90,107	...	...	...
02-Dearness Allowance	11,63,84,039	...	13,99,000	88,24,000
03-House Rent Allowance	1,83,26,366	3,66,56,000	3,26,59,000	2,79,44,000
04-Ad hoc Bonus	14,20,000	16,02,000	15,75,000	15,75,000
05-Interim Relief	1,506	...	...	...
07-Other Allowances	6,54,114	3,04,000	6,65,000	6,74,000
11-Compensatory Allowance	2,79,086	3,15,000	3,35,000	3,45,000
12-Medical Allowance	1,81,370	2,20,000	2,58,000	2,58,000
<b>Total - 2425-00-101-001-01</b>	27,81,44,754	34,18,37,000	32,24,67,000	33,37,63,000
02- Wages	1,11,000	1,18,000	1,15,000	1,18,000
07- Medical Reimbursements	...	10,000	10,000	10,000
11- Travel Expenses	26,72,172	43,88,000	26,99,000	27,53,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
12- Medical Reimbursements under WBHS 2008	21,85,740	14,30,000	22,08,000	22,52,000
13- Office Expenses				
01-Electricity	85,700	95,000	87,000	89,000
02-Telephone	1,56,329	2,75,000	1,90,000	1,61,000
	<i>Charged</i> 40,750	<i>3,41,000</i>	<i>41,000</i>	<i>42,000</i>
03-Maintenance / P.O.L. for Office Vehicles	27,892	35,000	28,000	29,000
04-Other Office Expenses	10,98,042	17,50,000	11,09,000	11,31,000
<b>Total - 2425-00-101-001-13</b>	14,08,713	24,96,000	14,55,000	14,52,000
	<i>Voted</i> 13,67,963	<i>21,55,000</i>	<i>14,14,000</i>	<i>14,10,000</i>
	<i>Charged</i> 40,750	<i>3,41,000</i>	<i>41,000</i>	<i>42,000</i>
14- Rents, Rates and Taxes	27,036	60,000	45,000	28,000
77- Computerisation	13,93,237	24,85,000	14,07,000	14,35,000
98- Training	1,29,000	2,14,000	1,30,000	1,33,000
<b>Total - Administrative Expenditure</b>	28,60,71,652	35,30,38,000	33,05,36,000	34,19,44,000
	<i>Voted</i> 28,60,30,902	<i>35,26,97,000</i>	<i>33,04,95,000</i>	<i>34,19,02,000</i>
	<i>Charged</i> 40,750	<i>3,41,000</i>	<i>41,000</i>	<i>42,000</i>
<b>State Development Schemes</b>				
002- Additional Departmental Staff and Equipment [CO]				
13- Office Expenses				
01-Electricity	3,31,917	10,00,000	3,00,000	10,00,000
02-Telephone	3,26,099	10,00,000	2,50,000	10,00,000
03-Maintenance / P.O.L. for Office Vehicles	1,32,103	10,00,000	4,00,000	10,00,000
04-Other Office Expenses	7,09,849	10,00,000	5,00,000	20,00,000
<b>Total - 2425-00-101-002-13</b>	14,99,968	40,00,000	14,50,000	50,00,000
14- Rents, Rates and Taxes	28,01,557	40,00,000	14,00,000	50,00,000
77- Computerisation	...	...	...	...
<b>Total - State Development Schemes</b>	43,01,525	80,00,000	28,50,000	1,00,00,000
<b>Total - 2425-00-101</b>	<b>29,03,73,177</b>	<b>36,10,38,000</b>	<b>33,33,86,000</b>	<b>35,19,44,000</b>
	<i>Voted</i> 29,03,32,427	<i>36,06,97,000</i>	<i>33,33,45,000</i>	<i>35,19,02,000</i>
	<i>Charged</i> 40,750	<i>3,41,000</i>	<i>41,000</i>	<i>42,000</i>

**DETAILED ACCOUNT NO. 2425-00-105 - INFORMATION AND PUBLICITY**

**105- Information and Publicity**  
**State Development Schemes**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
001- Seminar, Publicity, Audio-Visual Units, Exhibition / Co-opp Week/Fair, Workshop, Services by CSCs (Tathya Mitra) at PACS etc. [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,14,99,300	2,50,00,000	18,00,000	2,50,00,000
<b>Total - 2425-00-105-001</b>	2,14,99,300	2,50,00,000	18,00,000	2,50,00,000
002- Computerised Management of Co-operative Data and Records. [CO]				
77- Computerisation	31,07,001	1,00,00,000	40,00,000	1,50,00,000
<b>Total - 2425-00-105-002</b>	31,07,001	1,00,00,000	40,00,000	1,50,00,000
<b>Total - State Development Schemes</b>	2,46,06,301	3,50,00,000	58,00,000	4,00,00,000
<b>Total - 2425-00-105</b>	<b>2,46,06,301</b>	<b>3,50,00,000</b>	<b>58,00,000</b>	<b>4,00,00,000</b>
Voted	2,46,06,301	3,50,00,000	58,00,000	4,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-106 - ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES**

<b>106- Assistance to Multipurpose Rural Co-operatives</b>				
<b>State Development Schemes</b>				
001- Warehousing and Marketing Cooperatives Development of Agricultural Marketing Societies (Primary) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	35,00,000	8,75,000	70,00,000
<b>Total - 2425-00-106-001</b>	...	35,00,000	8,75,000	70,00,000
002- Warehousing and Marketing Co-operatives -Development of Apex Agricultural Marketing Society [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	13,49,23,622	5,00,00,000	1,00,00,000	5,00,00,000
<b>Total - 2425-00-106-002</b>	13,49,23,622	5,00,00,000	1,00,00,000	5,00,00,000
012- Processing Co-operative - Development of Processing Co- operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	14,00,000	14,00,000	17,50,000
<b>Total - 2425-00-106-012</b>	...	14,00,000	14,00,000	17,50,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
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013- Processing Co-operative-Establishment of Cold Storages [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,09,422	35,00,000	8,75,000	35,00,000
<b>Total - 2425-00-106-013</b>	1,09,422	35,00,000	8,75,000	35,00,000
<hr/>				
016- Consumers Co-operative-Development of Consumers Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	62,65,000	2,10,00,000	52,50,000	2,10,00,000
<b>Total - 2425-00-106-016</b>	62,65,000	2,10,00,000	52,50,000	2,10,00,000
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018- Promotional Cell of Apex Marketing Society [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
020- Consumers Co-operative-Distribution of Consumers Articles in Rural Areas [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,17,25,000	1,40,00,000	35,00,000	1,40,00,000
<b>Total - 2425-00-106-020</b>	1,17,25,000	1,40,00,000	35,00,000	1,40,00,000
<hr/>				
026- Assistance for Revival of Urban Co-op Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,09,80,000	1,50,00,000	50,00,000	2,00,00,000
<b>Total - 2425-00-106-026</b>	1,09,80,000	1,50,00,000	50,00,000	2,00,00,000
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029- Development of Apex Consumer Co-operative Society [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	7,72,14,688	2,00,00,000	50,00,000	2,00,00,000
<b>Total - 2425-00-106-029</b>	7,72,14,688	2,00,00,000	50,00,000	2,00,00,000
<hr/>				
<b>Total - State Development Schemes</b>	24,12,17,732	12,84,00,000	3,19,00,000	13,72,50,000
<hr/>				
<b>State Development Schemes</b>				
021- MFPI Grant for Construction\Modification of Cold Storages (NCDC) [CO]				
33- Subsidies				
04-To Co-operatives	...	...	...	...
022- Development of Apex Agricultural Marketing Society (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
023- Consumer Co-operative - preparation of Turn Around Strategy for CONFED (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
024- Warehousing and Marketing Co-operatives -Subsidy for development of Agricultural Marketing Societies (Primary) (NCDC) [CO]				
33- Subsidies				
04-To Co-operatives	...	...	...	...
025- Establishment of CFSC (NCDC) [CO]				
33- Subsidies				
04-To Co-operatives	...	...	...	...
027- Construction of Godowns/Cold Storages/Processing Units under RIDF/WIF(NWS) (RIDF) [CO]				
35- Grants for creation of Capital Assets	...	...	...	...
028- Processing of Co-operatives - Development of Processing Co-operatives (NCDC) [CO]				
33- Subsidies				
04-To Co-operatives	...	...	...	...
<b>Total - 2425-00-106</b>	<b>24,12,17,732</b>	<b>12,84,00,000</b>	<b>3,19,00,000</b>	<b>13,72,50,000</b>
Voted	24,12,17,732	12,84,00,000	3,19,00,000	13,72,50,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-107 - ASSISTANCE TO CREDIT CO-OPERATIVES**

<b>107- Assistance to Credit Co-operatives</b>				
<b>Administrative Expenditure</b>				
045- Interest Subvention to Co-operative Banks relating to financing to Crop Loans to Farmers [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	46,41,96,000	41,20,58,000	46,88,38,000	47,82,15,000
<b>Total - 2425-00-107-045</b>	<b>46,41,96,000</b>	<b>41,20,58,000</b>	<b>46,88,38,000</b>	<b>47,82,15,000</b>
051- Subsidies for Interest Liabilities in respect of Share Croppers, Small Farmers and Self-employed Persons- [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	5,84,37,234	...	...	...
33- Subsidies				
05-Other Subsidies	...	5,00,00,000	5,00,00,000	5,00,00,000
<b>Total - 2425-00-107-051</b>	<b>5,84,37,234</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>
053- Development of Long Term Cooperative Credit Structure other than Risk Fund [CO]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
31- Grants-in-aid-GENERAL 02-Other Grants	4,08,80,000	3,50,00,000	4,12,89,000	4,21,15,000
<b>Total - 2425-00-107-053</b>	4,08,80,000	3,50,00,000	4,12,89,000	4,21,15,000
<b>Total - Administrative Expenditure</b>	56,35,13,234	49,70,58,000	56,01,27,000	57,03,30,000
<b>State Development Schemes</b>				
001- Special Bad Debt Reserve ( Risk Fund) of Central Co-operative Banks [CO]				
31- Grants-in-aid-GENERAL 02-Other Grants	7,95,71,810	14,00,00,000	2,00,00,000	17,50,00,000
<b>Total - 2425-00-107-001</b>	7,95,71,810	14,00,00,000	2,00,00,000	17,50,00,000
002- Assistance to Central Co-operative Bank for writing off Bad Debts [CO]				
31- Grants-in-aid-GENERAL 02-Other Grants	...	1,000	1,000	...
<b>Total - 2425-00-107-002</b>	...	1,000	1,000	...
004- Strengthening of Central Co-operative Banks [CO]				
31- Grants-in-aid-GENERAL 02-Other Grants	11,41,00,000	21,00,00,000	5,25,00,000	21,00,00,000
<b>Total - 2425-00-107-004</b>	11,41,00,000	21,00,00,000	5,25,00,000	21,00,00,000
007- Special Bad Debt Reserve (Risk Fund) of Primary Credit Society [CO]				
31- Grants-in-aid-GENERAL 02-Other Grants	15,91,43,618	28,00,00,000	7,00,00,000	35,00,00,000
<b>Total - 2425-00-107-007</b>	15,91,43,618	28,00,00,000	7,00,00,000	35,00,00,000
008- Scheme for W.B. Agricultural Credit Relief Fund [CO]				
31- Grants-in-aid-GENERAL 02-Other Grants	...	1,000	1,000	...
<b>Total - 2425-00-107-008</b>	...	1,000	1,000	...
009- Assistance for Universal Membership [CO]				
31- Grants-in-aid-GENERAL 02-Other Grants	13,24,645	17,50,000	7,00,000	17,50,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2425-00-107-009</b>	13,24,645	17,50,000	7,00,000	17,50,000
010- Emergency Fund in Agriculture Credit Co-operatives for eradication of Rural indebtedness [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,000	1,000	...
<b>Total - 2425-00-107-010</b>	...	1,000	1,000	...
011- Common Cadre Fund of Primary Agricultural Credit Societies [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,000	1,000	...
<b>Total - 2425-00-107-011</b>	...	1,000	1,000	...
012- Strengthening of PACS [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,05,38,700	1,40,00,000	35,00,000	1,40,00,000
<b>Total - 2425-00-107-012</b>	2,05,38,700	1,40,00,000	35,00,000	1,40,00,000
021- Supply of Long term Credit [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,29,71,050	4,55,00,000	1,13,75,000	7,00,00,000
<b>Total - 2425-00-107-021</b>	2,29,71,050	4,55,00,000	1,13,75,000	7,00,00,000
024- Development of Urban Credit Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	97,93,790	3,00,00,000	75,00,000	3,50,00,000
<b>Total - 2425-00-107-024</b>	97,93,790	3,00,00,000	75,00,000	3,50,00,000
028- Integrated Co-operative Development Project [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	60,000	60,000	...
36- Grants-in-aid-Salaries	...	24,000	24,000	...
<b>Total - 2425-00-107-028</b>	...	84,000	84,000	...
030- Deposit Guarantee Scheme [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	20,00,000	5,00,000	1,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2425-00-107-030</b>	...	20,00,000	5,00,000	1,00,000
031- Assistance for off-setting imbalances in Coop. Sector [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,000	1,000	...
<b>Total - 2425-00-107-031</b>	...	1,000	1,000	...
032- Subsidy for Delay in Supply of Machinery [CO]				
33- Subsidies				
04-To Co-operatives	...	1,000	1,000	...
<b>Total - 2425-00-107-032</b>	...	1,000	1,000	...
033- Assistance for offsetting imbalances in A.R.D.B. [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	26,05,43,000	45,00,00,000	20,86,00,000	40,00,00,000
<b>Total - 2425-00-107-033</b>	26,05,43,000	45,00,00,000	20,86,00,000	40,00,00,000
047- Investment to unlicensed State/Central Co-operative Banks for revival in excess of 25% of paid up Share Capital [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,000	1,000	...
<b>Total - 2425-00-107-047</b>	...	1,000	1,000	...
<b>Total - State Development Schemes</b>	66,79,86,613	117,33,41,000	37,47,66,000	125,58,50,000
<b>Total - 2425-00-107</b>	<b>123,14,99,847</b>	<b>167,03,99,000</b>	<b>93,48,93,000</b>	<b>182,61,80,000</b>
Voted	123,14,99,847	167,03,99,000	93,48,93,000	182,61,80,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-108 - ASSISTANCE TO OTHER CO-OPERATIVES**

<b>108- Assistance to Other Co-operatives</b>				
<b>Administrative Expenditure</b>				
007- Grants to Co-operative Societies for Enhancement of Emoluments of their Employee [CO]				
36- Grants-in-aid-Salaries	14,44,85,433	18,73,33,000	16,97,41,000	17,72,78,000
<b>Total - 2425-00-108-007</b>	14,44,85,433	18,73,33,000	16,97,41,000	17,72,78,000
008- West Bengal Co-operative Service Commission [CO]				



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	6,98,103	4,58,000	7,05,000	7,19,000
36- Grants-in-aid-Salaries	60,35,496	73,83,000	70,91,000	74,06,000
<b>Total - 2425-00-108-008</b>	67,33,599	78,41,000	77,96,000	81,25,000
009- Procurement , Processing and Supply of Parboiled Levy Rice of Commom Variety by BENFED [CO]				
33- Subsidies				
04-To Co-operatives	...	6,00,000	...	...
<b>Total - 2425-00-108-009</b>	...	6,00,000	...	...
011- Procurement , Processing and Supply of Parboiled Levy Rice of Commom Variety by Other Organisations [CO]				
33- Subsidies				
04-To Co-operatives	...	6,00,000	6,00,000	6,00,000
<b>Total - 2425-00-108-011</b>	...	6,00,000	6,00,000	6,00,000
012- West Bengal Co-operative Operation [CO]				
11- Travel Expenses	5,735	1,14,000	6,000	6,000
12- Medical Reimbursements under WBHS 2008	...	95,000	...	97,000
13- Office Expenses				
01-Electricity	...	10,000	10,000	10,000
02-Telephone	18,410	18,000	19,000	19,000
03-Maintenance / P.O.L. for Office Vehicles	3,84,312	3,70,000	3,88,000	3,96,000
04-Other Office Expenses	54,251	4,80,000	55,000	56,000
<b>Total - 2425-00-108-012-13</b>	4,56,973	8,78,000	4,72,000	4,81,000
16- Publications	1,02,098	2,96,000	1,03,000	1,05,000
28- Payment of Professional and Special Services				
02-Other charges	94,26,732	4,00,000	95,21,000	95,21,000
31- Grants-in-aid-GENERAL				
02-Other Grants	45,933	2,12,000	46,000	47,000
35- Grants for creation of Capital Assets	15,840	1,12,000	16,000	16,000
36- Grants-in-aid-Salaries	15,45,750	9,09,000	18,16,000	18,97,000
50- Other Charges	...	66,000	66,000	67,000
77- Computerisation	2,55,982	3,83,000	2,59,000	2,64,000
98- Training	1,35,025	2,59,000	1,36,000	1,39,000
<b>Total - 2425-00-108-012</b>	1,19,90,068	37,24,000	1,24,41,000	1,26,40,000
<b>Total - Administrative Expenditure</b>	16,32,09,100	20,00,98,000	19,05,78,000	19,86,43,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>State Development Schemes</b>				
001- Assistance for Womens/Mahila Cooperatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	39,24,100	87,50,000	70,00,000	1,40,00,000
<b>Total - State Development Schemes</b>	39,24,100	87,50,000	70,00,000	1,40,00,000
<b>Total - 2425-00-108</b>	<b>16,71,33,200</b>	<b>20,88,48,000</b>	<b>19,75,78,000</b>	<b>21,26,43,000</b>
Voted	16,71,33,200	20,88,48,000	19,75,78,000	21,26,43,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-109 - AGRICULTURAL CREDIT STABILISATION FUND**

<b>109- Agricultural Credit Stabilisation Fund</b>				
<b>State Development Schemes</b>				
001- Agricultural Credit Stabilisation Fund [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
36- Grants-in-aid-Salaries	...	1,000	1,000	...
<b>Total - State Development Schemes</b>	...	1,000	1,000	...
<b>Total - 2425-00-109</b>	...	<b>1,000</b>	<b>1,000</b>	...
Voted	...	1,000	1,000	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>789- Special Component Plan for Scheduled Castes</b>				
<b>Administrative Expenditure</b>				
019- Development of Long Term Cooperative Credit Structure other than Risk Fund [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,92,000	7,00,000	1,94,000	1,98,000
<b>Total - Administrative Expenditure</b>	1,92,000	7,00,000	1,94,000	1,98,000
<b>State Development Schemes</b>				
001- Scheme for Co-operative Training & Education [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	25,03,920	36,00,000	30,00,000	48,00,000
<b>Total - 2425-00-789-001</b>	25,03,920	36,00,000	30,00,000	48,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>002- Development of Agricultural Marketing Society(Primary) [CO]</b>				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	12,00,000	10,00,000	24,00,000
<b>Total - 2425-00-789-002</b>	...	12,00,000	10,00,000	24,00,000
<b>003- Development of Processing Co-operatives [CO]</b>				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	4,80,000	4,80,000	6,00,000
<b>Total - 2425-00-789-003</b>	...	4,80,000	4,80,000	6,00,000
<b>004- Establishment of Cold Storages [CO]</b>				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	12,00,000	9,00,000	12,00,000
<b>Total - 2425-00-789-004</b>	...	12,00,000	9,00,000	12,00,000
<b>005- Development of Urban Consumers Co-operatives [CO]</b>				
31- Grants-in-aid-GENERAL				
02-Other Grants	21,48,000	72,00,000	60,00,000	72,00,000
<b>Total - 2425-00-789-005</b>	21,48,000	72,00,000	60,00,000	72,00,000
<b>006- Distribution of Consumer articles in rural areas [CO]</b>				
31- Grants-in-aid-GENERAL				
02-Other Grants	40,20,000	48,00,000	41,00,000	48,00,000
<b>Total - 2425-00-789-006</b>	40,20,000	48,00,000	41,00,000	48,00,000
<b>007- Strengthening of Central Co-operative Banks [CO]</b>				
31- Grants-in-aid-GENERAL				
02-Other Grants	3,91,20,000	7,20,00,000	6,20,00,000	7,20,00,000
<b>Total - 2425-00-789-007</b>	3,91,20,000	7,20,00,000	6,20,00,000	7,20,00,000
<b>008- Special Bad Debt Reserve (Risk Fund) of Central Co-operative Banks [CO]</b>				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,72,81,762	4,80,00,000	4,50,00,000	6,00,00,000
<b>Total - 2425-00-789-008</b>	2,72,81,762	4,80,00,000	4,50,00,000	6,00,00,000
<b>010- Special Bad Debt Reserve (Risk Fund) of PACS [CO]</b>				
31- Grants-in-aid-GENERAL				
02-Other Grants	5,45,63,528	9,60,00,000	8,70,00,000	12,00,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2425-00-789-010</b>	5,45,63,528	9,60,00,000	8,70,00,000	12,00,00,000
011- Assistance for Universal Membership [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	4,54,164	6,00,000	6,00,000	6,00,000
<b>Total - 2425-00-789-011</b>	4,54,164	6,00,000	6,00,000	6,00,000
013- Strengthening of PACS [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	70,41,840	48,00,000	45,00,000	48,00,000
<b>Total - 2425-00-789-013</b>	70,41,840	48,00,000	45,00,000	48,00,000
014- Supply of long term Credit [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	78,75,789	1,56,00,000	1,50,00,000	2,40,00,000
<b>Total - 2425-00-789-014</b>	78,75,789	1,56,00,000	1,50,00,000	2,40,00,000
017- Assistance for Womens/Mahila Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	13,45,120	30,00,000	30,00,000	48,00,000
<b>Total - 2425-00-789-017</b>	13,45,120	30,00,000	30,00,000	48,00,000
018- Training for Capacity Building of the SHGs (SCP) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,80,00,000	2,40,00,000	2,30,00,000	2,40,00,000
<b>Total - 2425-00-789-018</b>	1,80,00,000	2,40,00,000	2,30,00,000	2,40,00,000
<b>Total - State Development Schemes</b>	16,43,54,123	28,24,80,000	25,55,80,000	33,12,00,000
<b>Total - 2425-00-789</b>	<b>16,45,46,123</b>	<b>28,31,80,000</b>	<b>25,57,74,000</b>	<b>33,13,98,000</b>
Voted	16,45,46,123	28,31,80,000	25,57,74,000	33,13,98,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-796 - TRIBAL AREAS SUB-PLAN**

**796- Tribal Areas Sub-Plan**

**Administrative Expenditure**

022- Development of Long Term Cooperative Credit Structure other than Risk Fund [CO]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	48,000	2,00,000	48,000	49,000
<b>Total - Administrative Expenditure</b>	48,000	2,00,000	48,000	49,000
<b>State Development Schemes</b>				
001- Scheme for Co-operative Training and Education [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	6,25,980	9,00,000	9,00,000	12,00,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-001</b>	6,25,980	9,00,000	9,00,000	12,00,000
002- Strengthening of Central Co-operative Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	97,80,000	1,80,00,000	1,75,00,000	1,80,00,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-002</b>	97,80,000	1,80,00,000	1,75,00,000	1,80,00,000
003- Special Bad Debt Reserve(Risk Fund) of Central Co-operative Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	68,20,439	1,20,00,000	1,15,00,000	1,50,00,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-003</b>	68,20,439	1,20,00,000	1,15,00,000	1,50,00,000
006- Special Bad Debt Reserve (Risk Fund) of Primary Agricultural Credit Societies [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,36,40,882	2,40,00,000	2,30,00,000	3,00,00,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-006</b>	1,36,40,882	2,40,00,000	2,30,00,000	3,00,00,000
007- Assistance for Universal Membership [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,13,541	1,50,000	1,50,000	1,50,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-007</b>	1,13,541	1,50,000	1,50,000	1,50,000
008- Assistance to LAMPS [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,000	1,000	...
50- Other Charges	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2425-00-796-008</b>	...	1,000	1,000	...
010- Strengthening of Primary Agricultural Credit Society [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	17,60,460	12,00,000	10,00,000	12,00,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-010</b>	17,60,460	12,00,000	10,00,000	12,00,000
012- Supply of Long Term Credit [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	19,68,942	39,00,000	35,00,000	60,00,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-012</b>	19,68,942	39,00,000	35,00,000	60,00,000
013- Development of Urban Consumers Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	5,37,000	18,00,000	17,00,000	18,00,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-013</b>	5,37,000	18,00,000	17,00,000	18,00,000
014- Distribution of Consumers Articles in Rural Areas [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	10,05,000	12,00,000	10,00,000	12,00,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-014</b>	10,05,000	12,00,000	10,00,000	12,00,000
015- Development of Agricultural Marketing Societies (Primary) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	3,00,000	3,00,000	6,00,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-015</b>	...	3,00,000	3,00,000	6,00,000
016- Establishment of Cold Storages [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	3,00,000	3,00,000	3,00,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-016</b>	...	3,00,000	3,00,000	3,00,000
018- Development of Processing Co-operatives [CO]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,20,000	1,20,000	1,50,000
50- Other Charges	...	...	...	...
<b>Total - 2425-00-796-018</b>	...	1,20,000	1,20,000	1,50,000
020- Assistance for Development of Womens/Mahila Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	3,36,780	7,50,000	7,50,000	12,00,000
<b>Total - 2425-00-796-020</b>	3,36,780	7,50,000	7,50,000	12,00,000
021- Training for Capacity Building of the SHGs (TASP) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	44,67,999	60,00,000	50,00,000	60,00,000
<b>Total - 2425-00-796-021</b>	44,67,999	60,00,000	50,00,000	60,00,000
<b>Total - State Development Schemes</b>	4,10,57,023	7,06,21,000	6,67,21,000	8,28,00,000
<b>Total - 2425-00-796</b>	<b>4,11,05,023</b>	<b>7,08,21,000</b>	<b>6,67,69,000</b>	<b>8,28,49,000</b>
Voted	4,11,05,023	7,08,21,000	6,67,69,000	8,28,49,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**001- Direction and Administration**

Administrative Expenditure				
001-Direction and Administration [CO]				
70-Deduct Recoveries				
01-Others	-1,64,820	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
002-Additional Departmental Staff and Equipment [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
003-Additional Departmental Staff and Equipment [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<i>Total - 001 - Deduct - Recoveries</i>	-1,64,820	-1,000	-1,000	-1,000
<b>003- Training</b>				
Administrative Expenditure				
001-Expansion of Co-operative Training and Education [CO]				
70-Deduct Recoveries				
01-Others	-27,652	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
004-Scheme for Co-operative Training and Education [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 003 - Deduct - Recoveries</i>	-27,652	...	-1,000	-1,000
<b>101- Audit of Co-operatives</b>				
Administrative Expenditure				
001-Audit of Co-operative- [CO]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
State Development Schemes				
002-Additional Departmental Staff and Equipment [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	...	-2,000	-2,000	-2,000
<b>107- Assistance to Credit Co-operatives</b>				
State Development Schemes				
004-Strengthening of Central Co-operative Banks [CO]				
70-Deduct Recoveries				
01-Others	-13,42,755	...	...	...
040-Transfer to/from Reserve Fund and Deposit Accounts- Amount met from the West Bengal State Agricultural (Relief and Guarantee) Fund [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
043-Transfer to/from Reserve Fund and Deposit Accounts- Amount met from the Agricultural Credit Stabilisation Fund [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
044-Transfer to/from Reserve Fund and Deposit Accounts- Amount met from Emergency Fund in Agricultural Credit Co-operatives [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
055-Refund of Unutilised Fund of CSS Schemes (State Share) (CSSREFUND) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes (Central Assistance)				
054-Refund of Unutilised Fund of CSS Schemes (Central Share) (CSSREFUND) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 107 - Deduct - Recoveries</i>	-13,42,755	...	...	...
<b>108- Assistance to Other Co-operatives</b>				
Administrative Expenditure				
007-Grants to Co-operative Societies for Enhancement of Emoluments of their Employee [CO]				
70-Deduct Recoveries				
01-Others	-10,09,000	-1,000	-1,000	-1,000
<i>Total - 108 - Deduct - Recoveries</i>	-10,09,000	-1,000	-1,000	-1,000
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes				
007-Assistance for Universal Membership [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 796 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
003-Lump provision for Item Relief [CO]				
70-Deduct Recoveries				
01-Others	-14,964	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
007-Grant to Co-operative Societies for Enhancement of Emoluments of their Employees [CO]				
70-Deduct Recoveries				
01-Others	-63,000	...	-1,000	-1,000
031-Audit of Co-operatives [CO] [CO]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
002-Computerisation Management of Co-operative Data and Records(CO) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-Assistance for Universal Membership [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
010-Strengthening of Primary Agricultural Credit Society [CO] [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
011-Common Cadre fund of Primary Agricultural Credit Societies [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
012-Strengthening of PACS [CO] [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
013-Strengthening of PACS [CO] [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
016-Consumers' Co-operatives - Development of Consumers' Co- operative (CO) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
024-Warehousing and Marketing Co-operatives - Development of Agricultural Societies (Primary) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
028-Integrated Co-operative Development Projects [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
029-Refund of sanctioned amount by Ramkrishnapur Co-op Bank Ltd. [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
030-Refund of unutilised funds under various Schemes [CO]				
70-Deduct Recoveries				
01-Others	-45,87,115	...	...	...
State Development Schemes (Central Assistance)				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
001-Rastriya Krishi Vikash Yojana (RKVY) (Central Share) (RKVY) [CO]				
70-Deduct Recoveries				
01-Others	-1,05,787	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-47,70,866	...	-2,000	-2,000
<i>Total - 2425 - Deduct - Recoveries</i>	-73,15,093	-4,000	-7,000	-7,000

**REVENUE EXPENDITURE**

DEMAND No. 08

Cooperation Department

C - Economic Services - (b) Rural Development

Head of Account : 2515 - Other Rural Development Programmes

Voted Rs. 17,18,17,000

Charged Rs. Nil

Total Rs. 17,18,17,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	17,18,17,000	...	17,18,17,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	17,18,16,000	...	17,18,16,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>102- Community Development</b>				
Administrative Expenditure	14,66,65,512	18,13,94,000	16,32,39,000	17,18,17,000
<b>Total - 102</b>	14,66,65,512	18,13,94,000	16,32,39,000	17,18,17,000
<b>Grand Total - Gross</b>	14,66,65,512	18,13,94,000	16,32,39,000	17,18,17,000
Voted	14,66,65,512	18,13,94,000	16,32,39,000	17,18,17,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	14,66,65,512	18,13,94,000	16,32,39,000	17,18,17,000
<b>Deduct Recoveries</b>	-55,563	...	-1,000	-1,000
<b>Grand Total - Net</b>	14,66,09,949	18,13,94,000	16,32,38,000	17,18,16,000
Voted	14,66,09,949	18,13,94,000	16,32,38,000	17,18,16,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2515**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2515-00-102 - COMMUNITY DEVELOPMENT</b>				
<b>102- Community Development</b>				
<b>Administrative Expenditure</b>				
014- Block Establishments for Co-Operation Department [CO]				
01- Salaries				
01-Pay	6,13,10,921	15,76,54,000	14,51,72,000	14,95,27,000
14-Grade Pay	1,18,60,128	...	...	...
02-Dearness Allowance	6,07,48,247	...	7,11,000	44,86,000
03-House Rent Allowance	95,34,235	1,95,01,000	1,37,91,000	1,42,05,000
04-Ad hoc Bonus	8,40,000	8,79,000	9,32,000	9,32,000
07-Other Allowances	56,100	1,22,000	66,000	58,000
11-Compensatory Allowance	2,01,618	2,84,000	2,42,000	2,49,000
12-Medical Allowance	4,04,240	5,43,000	5,76,000	5,76,000
<b>Total - 2515-00-102-014-01</b>	14,49,55,489	17,89,83,000	16,14,90,000	17,00,33,000
07- Medical Reimbursements				
	...	10,000	10,000	10,000
11- Travel Expenses	1,86,232	4,37,000	1,88,000	1,92,000
12- Medical Reimbursements under WBHS 2008	2,75,226	4,17,000	2,78,000	2,84,000
13- Office Expenses				
01-Electricity	...	10,000	10,000	10,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	12,48,565	15,35,000	12,61,000	12,86,000
<b>Total - 2515-00-102-014-13</b>	12,48,565	15,47,000	12,73,000	12,98,000
<b>Total - Administrative Expenditure</b>	14,66,65,512	18,13,94,000	16,32,39,000	17,18,17,000
<b>Total - 2515-00-102</b>	<b>14,66,65,512</b>	<b>18,13,94,000</b>	<b>16,32,39,000</b>	<b>17,18,17,000</b>
Voted	14,66,65,512	18,13,94,000	16,32,39,000	17,18,17,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2515 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>102- Community Development</b>				
Administrative Expenditure				
014-Block Establishments for Co-Operation Department [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2515**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
014-Block Establishment for Co-Operation Department [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
048-Deduct Recoveries [CO]				
70-Deduct Recoveries				
01-Others	-55,563	...	-1,000	-1,000
<i>Total - 911 - Deduct - Recoveries</i>	-55,563	...	-1,000	-1,000
<i>Total - 2515 - Deduct - Recoveries</i>	-55,563	...	-1,000	-1,000

**REVENUE EXPENDITURE**

DEMAND No. 08

Cooperation Department

C - Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. 6,62,19,000

Charged Rs. Nil

Total Rs. 6,62,19,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	6,62,19,000	...	6,62,19,000
Deduct - Recoveries	-2,000	...	-2,000
Net Expenditure	6,62,17,000	...	6,62,17,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>090- Secretariate</b>				
Administrative Expenditure	5,43,00,396	7,22,12,000	6,49,82,000	6,62,19,000
<b>Total - 090</b>	<b>5,43,00,396</b>	<b>7,22,12,000</b>	<b>6,49,82,000</b>	<b>6,62,19,000</b>
<b>Grand Total - Gross</b>	<b>5,43,00,396</b>	<b>7,22,12,000</b>	<b>6,49,82,000</b>	<b>6,62,19,000</b>
Voted	5,43,00,396	7,22,12,000	6,49,82,000	6,62,19,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>5,43,00,396</b>	<b>7,22,12,000</b>	<b>6,49,82,000</b>	<b>6,62,19,000</b>
<b>Deduct Recoveries</b>	<b>...</b>	<b>-2,000</b>	<b>-2,000</b>	<b>-2,000</b>
<b>Grand Total - Net</b>	<b>5,43,00,396</b>	<b>7,22,10,000</b>	<b>6,49,80,000</b>	<b>6,62,17,000</b>
Voted	5,43,00,396	7,22,10,000	6,49,80,000	6,62,17,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE</b>				
<b>090- Secretariate</b>				
<b>Administrative Expenditure</b>				
007- Department of Co-operation [CO]				
01- Salaries				
01-Pay	2,17,53,649	5,52,21,000	5,15,08,000	5,30,53,000
14-Grade Pay	30,84,594	3,00,000	1,000	...
02-Dearness Allowance	1,92,89,135	12,20,000	18,36,000	15,92,000
03-House Rent Allowance	33,79,964	64,75,000	48,93,000	50,40,000
04-Ad hoc Bonus	1,20,000	1,64,000	1,94,000	1,33,000
05-Interim Relief	7,11,843	8,70,000	1,74,000	...
07-Other Allowances	6,77,927	17,23,000	6,78,000	6,98,000
12-Medical Allowance	52,100	42,000	74,000	74,000
<b>Total - 3451-00-090-007-01</b>	4,90,69,212	6,60,15,000	5,93,58,000	6,05,90,000
02- Wages	7,85,148	13,44,000	8,11,000	8,35,000
07- Medical Reimbursements	13,632	15,000	14,000	14,000
11- Travel Expenses	15,407	13,000	16,000	16,000
12- Medical Reimbursements under WBHS 2008	6,06,583	5,70,000	7,25,000	6,25,000
13- Office Expenses				
01-Electricity	...	21,000	21,000	21,000
02-Telephone	1,69,470	1,98,000	1,71,000	1,74,000
03-Maintenance / P.O.L. for Office Vehicles	26,16,103	26,10,000	26,42,000	26,95,000
04-Other Office Expenses	9,74,841	12,36,000	9,85,000	10,05,000
<b>Total - 3451-00-090-007-13</b>	37,60,414	40,65,000	38,19,000	38,95,000
16- Publications	...	48,000	48,000	49,000
50- Other Charges	50,000	2,000	51,000	52,000
77- Computerisation	...	1,40,000	1,40,000	1,43,000
<b>Total - Administrative Expenditure</b>	5,43,00,396	7,22,12,000	6,49,82,000	6,62,19,000
<b>Total - 3451-00-090</b>	<b>5,43,00,396</b>	<b>7,22,12,000</b>	<b>6,49,82,000</b>	<b>6,62,19,000</b>
Voted	5,43,00,396	7,22,12,000	6,49,82,000	6,62,19,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>090- Secretariate</b>				
Administrative Expenditure				
007-Department of Co-operation [CO]				
70-Deduct Recoveries				



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 090 - Deduct - Recoveries</i>	...	-2,000	-2,000	-2,000
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
007-Department of Co-operation(CO) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
<b>Total - 3451 - Deduct - Recoveries</b>	...	-2,000	-2,000	-2,000

# CAPITAL EXPENDITURE

DEMAND No. 08

Cooperation Department

B. Capital Account of Social Services - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

Head of Account : 4216 - Capital Outlay on Housing

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>02 - URBAN HOUSING</b>				
<b>191- Investment in Housing Co-operatives</b>				
State Development Schemes	...	1,000	1,000	...
<b>Total - 191</b>	...	1,000	1,000	...
<b>Grand Total - Gross</b>	...	1,000	1,000	...
Voted	...	1,000	1,000	...
Charged	...	...	...	...
<b>State Development Schemes</b>	...	1,000	1,000	...
<b>Deduct Recoveries</b>	...	...	...	...
<b>Grand Total - Net</b>	...	1,000	1,000	...
Voted	...	1,000	1,000	...
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4216-02-191 - INVESTMENT IN HOUSING CO-OPERATIVES</b>				
<b>02 - URBAN HOUSING</b>				
<b>191- Investment in Housing Co-operatives</b>				
<b>State Development Schemes</b>				
001- Investment in Housing Co-operatives [CO]				
54- Investment	...	1,000	1,000	...
<b>Total - State Development Schemes</b>	...	1,000	1,000	...
<b>Total - 4216-02-191</b>	...	<b>1,000</b>	<b>1,000</b>	...
Voted	...	1,000	1,000	...
<i>Charged</i>	...	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 08

Cooperation Department

**B. Capital Account of Social Services - (h) Capital Account of Other Social Services**

**Head of Account : 4250 - Capital Outlay on Other Social Services**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>201- Labour</b>				
State Development Schemes	...	...	...	...
<b>Total - 201</b>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>State Development Schemes</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4250**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
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**DETAILED ACCOUNT NO. 4250-00-201 - LABOUR**

**201- Labour**

**State Development Schemes**

010- Development of Labour Co-operatives [CO]

54- Investment

	...	...	...	...
<b>Total - 4250-00-201</b>	...	...	...	...

	...	...	...	...
<i>Voted</i>	...	...	...	...

	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4250-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**789- Special Component Plan for Scheduled Castes**

**State Development Schemes**

001- Development of Labour Co-operatives - Investment [CO]

54- Investment

	...	...	...	...
<b>Total - 4250-00-789</b>	...	...	...	...

	...	...	...	...
<i>Voted</i>	...	...	...	...

	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4250-00-796 - TRIBAL AREAS SUB-PLAN**

**796- Tribal Areas Sub-Plan**

**State Development Schemes**

001- Development of Labour Co-operatives - Investment [CO]

53- Major Works / Land and Buildings

54- Investment

	...	...	...	...
<b>Total - 4250-00-796</b>	...	...	...	...

	...	...	...	...
<i>Voted</i>	...	...	...	...

	...	...	...	...
<i>Charged</i>	...	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 08

Cooperation Department

C. Capital Accounts of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4401 - Capital Outlay on Crop Husbandry

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
Grand Total - Gross	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
Deduct Recoveries	...	...	...	...
Grand Total - Net	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4401**

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2019-2020	2020-2021	2020-2021	2021-2022
Rs.	Rs.	Rs.	Rs.

**DETAILED ACCOUNT NO. 4401 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**104- Agricultural Farms**

State Development Schemes

901-Deduct-Receipts and Recoveries on Capital Account (AGDEV)

[CO]

70-Deduct Recoveries

01-Others

... ..

*Total - 104 - Deduct - Recoveries*

... ..

*Total - 4401 - Deduct - Recoveries*

... ..

# CAPITAL EXPENDITURE

DEMAND No. 08

Cooperation Department

C. Capital Accounts of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4425 - Capital Outlay on Co-operation

Voted Rs. 69,07,00,000

Charged Rs. Nil

Total Rs. 69,07,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	69,07,00,000	...	69,07,00,000
Deduct - Recoveries	-5,000	...	-5,000
Net Expenditure	69,06,95,000	...	69,06,95,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>001- Direction and Administration</b>				
State Development Schemes	43,03,05,935	43,50,00,000	25,80,00,000	47,00,00,000
<b>Total - 001</b>	<b>43,03,05,935</b>	<b>43,50,00,000</b>	<b>25,80,00,000</b>	<b>47,00,00,000</b>
<b>106- Investment in Multipurpose Rural Co-operatives</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	1,00,04,000	90,04,000	1,00,00,000
<b>Total - 106</b>	<b>...</b>	<b>1,00,04,000</b>	<b>90,04,000</b>	<b>1,00,00,000</b>
<b>107- Investment in Credit Co-operatives</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	5,00,000	2,00,01,000	1,82,01,000	2,25,00,000
<b>Total - 107</b>	<b>5,00,000</b>	<b>2,00,01,000</b>	<b>1,82,01,000</b>	<b>2,25,00,000</b>
<b>108- Investment in Other Co-operatives</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	54,50,000	50,00,000	37,00,000
<b>Total - 108</b>	<b>...</b>	<b>54,50,000</b>	<b>50,00,000</b>	<b>37,00,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	12,58,49,200	13,68,00,000	7,60,00,000	14,82,00,000
<b>Total - 789</b>	<b>12,58,49,200</b>	<b>13,68,00,000</b>	<b>7,60,00,000</b>	<b>14,82,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	3,43,22,500	3,34,50,000	1,84,50,000	3,63,00,000



**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 796</b>	<b>3,43,22,500</b>	<b>3,34,50,000</b>	<b>1,84,50,000</b>	<b>3,63,00,000</b>
<b>Grand Total - Gross</b>	<b>59,09,77,635</b>	<b>64,07,05,000</b>	<b>38,46,55,000</b>	<b>69,07,00,000</b>
Voted	59,09,77,635	64,07,05,000	38,46,55,000	69,07,00,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	...	...	...	...
<b>State Development Schemes</b>	<b>59,09,77,635</b>	<b>64,07,05,000</b>	<b>38,46,55,000</b>	<b>69,07,00,000</b>
<i>Deduct Recoveries</i>	<b>-89,31,664</b>	...	<b>-5,000</b>	<b>-5,000</b>
<b>Grand Total - Net</b>	<b>58,20,45,971</b>	<b>64,07,05,000</b>	<b>38,46,50,000</b>	<b>69,06,95,000</b>
Voted	58,20,45,971	64,07,05,000	38,46,50,000	69,06,95,000
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4425-00-001 - DIRECTION AND ADMINISTRATION</b>				
<b>001- Direction and Administration</b>				
<b>State Development Schemes</b>				
001- Construction of Office Buildings [CO]				
53- Major Works / Land and Buildings	1,84,35,635	5,00,00,000	4,80,00,000	5,00,00,000
<b>Total - 4425-00-001-001</b>	1,84,35,635	5,00,00,000	4,80,00,000	5,00,00,000
002- Housing Accommodation for Cooperative Societies [CO]				
53- Major Works / Land and Buildings	<i>Charged</i> ...	...	...	...
<b>Total - State Development Schemes</b>	1,84,35,635	5,00,00,000	4,80,00,000	5,00,00,000
<b>State Development Schemes</b>				
004- Implementation of Schemes under RIDF/WIF (RIDF) [CO]				
53- Major Works / Land and Buildings	41,18,70,300	38,50,00,000	21,00,00,000	42,00,00,000
<b>Total - State Development Schemes</b>	41,18,70,300	38,50,00,000	21,00,00,000	42,00,00,000
<b>Total - 4425-00-001</b>	<b>43,03,05,935</b>	<b>43,50,00,000</b>	<b>25,80,00,000</b>	<b>47,00,00,000</b>
	Voted 43,03,05,935	43,50,00,000	25,80,00,000	47,00,00,000
	<i>Charged</i> ...	...	...	...

**DETAILED ACCOUNT NO. 4425-00-106 - INVESTMENT IN MULTIPURPOSE RURAL CO-OPERATIVES**

<b>106- Investment in Multipurpose Rural Co-operatives</b>				
<b>State Development Schemes</b>				
001- Warehousing and Marketing Co-operatives- Development of Agricultural Marketing Societies(Primary) [CO]				
54- Investment	...	...	...	...
002- Warehousing and Marketing Co-operatives - Development of Apex Agricultural Marketing Societies [CO]				
54- Investment	...	...	...	...
003- Warehousing and Marketing Co-operatives Organisation of Grading Units and Baling Plants [CO]				
54- Investment	...	1,000	1,000	...
<b>Total - 4425-00-106-003</b>	...	1,000	1,000	...
004- Warehousing and Marketing Co-operatives Development of Agricultural Marketing Societies -Share Capital Contribution to Indian Farmers Fertiliser co-operative Society Ltd. [CO]				
54- Investment	...	1,000	1,000	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 4425-00-106-004</b>	...	1,000	1,000	...
008- Warehousing and Marketing Co-operatives - Establishment of Rural Godowns [CO]				
54- Investment	...	1,000	1,000	...
<b>Total - 4425-00-106-008</b>	...	1,000	1,000	...
010- Warehousing and Marketing Co-operatives - Assistance for Seed Development Project [CO]				
54- Investment	...	1,000	1,000	...
<b>Total - 4425-00-106-010</b>	...	1,000	1,000	...
019- Processing Co-operatives - Development of Processing Co-operatives [CO]				
54- Investment	...	...	...	...
024- Consumers Co-operatives - Development of Urban Consumers Co-operatives [CO]				
54- Investment	...	70,00,000	60,00,000	70,00,000
<b>Total - 4425-00-106-024</b>	...	70,00,000	60,00,000	70,00,000
028- Establishment of Storage Godowns [CO]				
54- Investment	...	30,00,000	30,00,000	30,00,000
<b>Total - 4425-00-106-028</b>	...	30,00,000	30,00,000	30,00,000
029- Establishment of cold storages [CO]				
54- Investment	...	...	...	...
<b>Total - State Development Schemes</b>	...	1,00,04,000	90,04,000	1,00,00,000
<b>State Development Schemes</b>				
031- Warehousing and Marketing Co-operatives-Establishment of Co-operative Storage Godowns (State Share) (NCDC) [CO]				
54- Investment	...	...	...	...
032- Processing Co-operatives-Development of Processing Co-operatives and Cold Storages (State Share) (NCDC) [CO]				
54- Investment	...	...	...	...
033- Consumers Co-operatives- Distribution of Consumers Articles in Rural Areas (State Share) (NCDC) [CO]				
54- Investment	...	...	...	...
034- Warehousing and Marketing Co-operatives -Share for development of Agricultural Marketing Societies [Primary] (State Share) (NCDC) [CO]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
54- Investment	...	...	...	...
<b>Total - 4425-00-106</b>	...	<b>1,00,04,000</b>	<b>90,04,000</b>	<b>1,00,00,000</b>
Voted	...	1,00,04,000	90,04,000	1,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4425-00-107 - INVESTMENT IN CREDIT CO-OPERATIVES**

**107- Investment in Credit Co-operatives**

**State Development Schemes**

001- Investment in Shares of Co-operative Organisations [CO]

54- Investment	...	1,00,00,000	90,00,000	1,00,00,000
<b>Total - 4425-00-107-001</b>	...	1,00,00,000	90,00,000	1,00,00,000

002- Purchase of Debentures of Co-operative Agricultural and Rural Development Banks [CO]

54- Investment	...	1,000	1,000	...
<b>Total - 4425-00-107-002</b>	...	1,000	1,000	...

003- Development of Urban Credit Co-operatives - Investment [CO]

54- Investment	5,00,000	1,00,00,000	92,00,000	1,25,00,000
<b>Total - 4425-00-107-003</b>	5,00,000	1,00,00,000	92,00,000	1,25,00,000

011- Investment to unlicensed State/Central Co-operative Banks for revival [CO]

54- Investment	...	...	...	...
<b>Total - State Development Schemes</b>	5,00,000	2,00,01,000	1,82,01,000	2,25,00,000

**Total - 4425-00-107**

Voted	5,00,000	2,00,01,000	1,82,01,000	2,25,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4425-00-108 - INVESTMENT IN OTHER CO-OPERATIVES**

**108- Investment in Other Co-operatives**

**Administrative Expenditure**

003- State Participation in Share Capital of Rural Electric Co-operative [CO]

54- Investment	...	...	...	...
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**State Development Schemes**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
001- Other Co-operatives - Development of Unemployed Engineers Co-operatives [CO]				
54- Investment	...	2,00,000	2,00,000	2,00,000
<b>Total - 4425-00-108-001</b>	...	2,00,000	2,00,000	2,00,000
002- Development of Womens /Mahila Co-operatives [CO]				
54- Investment	...	52,50,000	48,00,000	35,00,000
<b>Total - 4425-00-108-002</b>	...	52,50,000	48,00,000	35,00,000
<b>Total - State Development Schemes</b>	...	54,50,000	50,00,000	37,00,000
<b>Total - 4425-00-108</b>	...	<b>54,50,000</b>	<b>50,00,000</b>	<b>37,00,000</b>
Voted	...	54,50,000	50,00,000	37,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4425-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>789- Special Component Plan for Scheduled Castes</b>				
<b>State Development Schemes</b>				
001- Warehousing and Marketing Co-operatives - Development of Agricultural Marketing Societies (Primary) [CO]				
54- Investment	...	...	...	...
003- Development of Processing Co-operatives [CO]				
54- Investment	...	...	...	...
004- Consumers Co-operatives-Development of Urban Consumers Co-operatives [CO]				
54- Investment	...	30,00,000	25,00,000	30,00,000
<b>Total - 4425-00-789-004</b>	...	30,00,000	25,00,000	30,00,000
006- Development of Womens /Mahila Co-operatives [CO]				
54- Investment	...	18,00,000	15,00,000	12,00,000
<b>Total - 4425-00-789-006</b>	...	18,00,000	15,00,000	12,00,000
<b>Total - State Development Schemes</b>	...	48,00,000	40,00,000	42,00,000
<b>State Development Schemes</b>				
007- Implementation of Schemes under RIDF/WIF (RIDF) [CO]				
53- Major Works / Land and Buildings	12,58,49,200	13,20,00,000	7,20,00,000	14,40,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - State Development Schemes</b>	12,58,49,200	13,20,00,000	7,20,00,000	14,40,00,000
<b>Total - 4425-00-789</b>	<b>12,58,49,200</b>	<b>13,68,00,000</b>	<b>7,60,00,000</b>	<b>14,82,00,000</b>
Voted	12,58,49,200	13,68,00,000	7,60,00,000	14,82,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4425-00-796 - TRIBAL AREAS SUB-PLAN**

<b>796- Tribal Areas Sub-Plan</b>				
<b>State Development Schemes</b>				
004- Development of Urban Consumers Co-operatives [CO]				
60- Other Capital Expenditure	...	...	...	...
006- Development of Agricultural Marketing Societies (Primary) [CO]				
60- Other Capital Expenditure	...	...	...	...
009- Development of Processing Co-operatives [CO]				
60- Other Capital Expenditure	...	...	...	...
012- Development of Womens /Mahila Co-operatives [CO]				
54- Investment	...	4,50,000	4,50,000	3,00,000
<b>Total - 4425-00-796-012</b>	...	4,50,000	4,50,000	3,00,000
<b>Total - State Development Schemes</b>	...	4,50,000	4,50,000	3,00,000
<b>State Development Schemes</b>				
013- Implementation of Schemes under RIDF/WIF (RIDF) [CO]				
53- Major Works / Land and Buildings	3,43,22,500	3,30,00,000	1,80,00,000	3,60,00,000
<b>Total - State Development Schemes</b>	3,43,22,500	3,30,00,000	1,80,00,000	3,60,00,000
<b>Total - 4425-00-796</b>	<b>3,43,22,500</b>	<b>3,34,50,000</b>	<b>1,84,50,000</b>	<b>3,63,00,000</b>
Voted	3,43,22,500	3,34,50,000	1,84,50,000	3,63,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4425 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>001- Direction and Administration</b>				
Administrative Expenditure				
003-Construction of Office Buildings [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
001-Construction of Office Buildings [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts & Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others	-20,000	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-20,000	...	...	...
<b>106- Investment in Multipurpose Rural Co-operatives</b>				
Administrative Expenditure				
039-Deduct-Receipts and Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
024-Consumers Co-operatives - Development of Urban Consumers Co-operatives [CO]				
70-Deduct Recoveries				
01-Others	-2,000	...	...	...
State Development Schemes				
032-Processing Co-operatives-Development of Processing Co-operatives and Cold Storages (State Share) (NCDC) [CO]				
70-Deduct Recoveries				
01-Others	-10,000	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts & Recoveries on Capital Account (RIDF) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 106 - Deduct - Recoveries</i>	-12,000	...	...	...
<b>107- Investment in Credit Co-operatives</b>				
Administrative Expenditure				
005-Additional share capital to West Bengal co-operative Land Development Bank [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Institutional Strengthening Programme [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
008-Share Capital Contribution to Land Deptt. Banks for National Reduction of Overdues [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
014-Investment in shares of Cooperative Organisations [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
016-Purchase of Debenture of Land Mortgage Bank [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
017-Deduct-Recoveries in Reduction of Expenditure [CO]				
70-Deduct Recoveries				
01-Others	-2,000	...	...	...
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
001-Investment in Shares of Co-operative Organisations [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
011-Investment to unlicensed State/Central Co-operative Banks for revival [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes				
010-Integrated Co-operative Development Project (State Share) (NCDC) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts & Recoveries on Capital Account (NCDC) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 107 - Deduct - Recoveries</i>	-2,000	...	...	...
<b>108- Investment in Other Co-operatives</b>				
Administrative Expenditure				
003-State Participation in Share Capital of Rural Electric Co-operative [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
004-Deduct-Recoveries in Reduction of Expenditure [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
002-Development of Womens /Mahila Co-operatives [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
901-Deduct Receipts & Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 108 - Deduct - Recoveries</i>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes				
901-Deduct Receipts & Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 789 - Deduct - Recoveries</i>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
Administrative Expenditure				
001-Investment of Share of Co-operative organisations [CO] [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes				
012-Development of Womens /Mahila Co-operatives [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
901-Deduct Receipts & Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 796 - Deduct - Recoveries</i>	...	...	...	...
<b>800- Other Expenditure</b>				
State Development Schemes				
901-Deduct Receipts & Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>901- Deduct Recoveries Adjustable in Reduction of Expenditure</b>				
Administrative Expenditure				
001-Credit Co-operatives Deduct-Recoveries Investment of Shares of Central Co-operative Organisation [CO]				
70-Deduct Recoveries				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
01-Others	-23,61,784	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
002-Credit Co-operatives Deduct-Recoveries Investment in Purchase of Debenture of W. B.State Co-operatives Agricultural & Rural Development Bank Ltd. [CO]				
70-Deduct Recoveries				
01-Others	-57,56,755	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-Warehousing and Marketing Co-operatives - Deduct-Recoveries - Investments in Agricultural Marketing Societies (Primary) [CO]				
70-Deduct Recoveries				
01-Others	-2,39,125	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Processing Co-operatives- Deduct-Recoveries -Investments in Processing Co-operatives [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Processing Co-operatives- Deduct-Recoveries -Investments in Establishment of Cold Storages [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Consumers Co-operatives- Deduct-Recoveries -Investments in Urban Consumers Co-operatives [CO]				
70-Deduct Recoveries				
01-Others	-1,00,000	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
007-Consumers Co-operative -Deduct Recoveries-Investments in distribution of Consumers Articles in Rural Areas [CO]				
70-Deduct Recoveries				
01-Others	-10,000	...	...	...
02-W.B.H.S. 2008	...	...	...	...
008-Other Co-operatives- Deduct-Recoveries- Investment in Development of Unemployed Engineers Co-operatives [CO]				
70-Deduct Recoveries				
01-Others	-30,000	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
009-Others -Deduct-Recoveries [CO] [CO]				
70-Deduct Recoveries				
01-Others	-1,00,000	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 901 - Deduct - Recoveries</i>	-85,97,664	...	-5,000	-5,000

**911- Deduct Recoveries of Overpayments**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
-----				
Administrative Expenditure				
002-Investment of Share of Co-operative organisations [CO] [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes				
001-Warehousing and Marketing Co-operatives-Share for Capital Assistance for Development of Agricultural Marketing Societies(Primary)(NCDC) [CO]				
70-Deduct Recoveries				
01-Others	-3,00,000	...	...	...
02-W.B.H.S. 2008	...	...	...	...
	-----			
<i>Total - 911 - Deduct - Recoveries</i>	-3,00,000	...	...	...
	-----			
<i>Total - 4425 - Deduct - Recoveries</i>	-89,31,664	...	-5,000	-5,000
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# LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 08

Cooperation Department

E. Public Debt -

Head of Account : 6003 - Internal Debt of the State Government

<b>Voted Rs. Nil</b>	<b>Charged Rs. 2,12,30,000</b>	<b>Total Rs. 2,12,30,000</b>
<hr/>		
	Voted Rs.	Charged Rs.
		Total Rs.
<hr/>		
Gross Expenditure	...	2,12,30,000
Deduct - Recoveries	...	...
<hr/>		
Net Expenditure	...	2,12,30,000
<hr/>		

## LOAN AND ADVANCES-DISBURSEMENT ABSTRACT ACCOUNT

		Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<hr/>					
<b>105- Loans from the National Bank for Agricultural and Rural Development</b>					
Administrative Expenditure	Voted	...	...	...	...
	Charged	18,99,500	25,00,000	17,70,000	17,30,000
<hr/>					
<b>Total - 105</b>		<b>18,99,500</b>	<b>25,00,000</b>	<b>17,70,000</b>	<b>17,30,000</b>
<hr/>					
<b>108- Loans from National Co-operative Development Corporation</b>					
Administrative Expenditure	Voted	...	...	...	...
	Charged	12,33,68,000	1,15,00,000	1,80,00,000	1,95,00,000
<hr/>					
<b>Total - 108</b>		<b>12,33,68,000</b>	<b>1,15,00,000</b>	<b>1,80,00,000</b>	<b>1,95,00,000</b>
<hr/>					
<b>Grand Total - Gross</b>		<b>12,52,67,500</b>	<b>1,40,00,000</b>	<b>1,97,70,000</b>	<b>2,12,30,000</b>
<hr/>					
	Voted	...	...	...	...
	Charged	12,52,67,500	1,40,00,000	1,97,70,000	2,12,30,000
<hr/>					
<b>Administrative Expenditure</b>		<b>12,52,67,500</b>	<b>1,40,00,000</b>	<b>1,97,70,000</b>	<b>2,12,30,000</b>
<hr/>					
	Voted	...	...	...	...
	Charged	12,52,67,500	1,40,00,000	1,97,70,000	2,12,30,000
<hr/>					
<b>Deduct Recoveries</b>		...	...	...	...
<hr/>					
<b>Grand Total - Net</b>		<b>12,52,67,500</b>	<b>1,40,00,000</b>	<b>1,97,70,000</b>	<b>2,12,30,000</b>
<hr/>					
	Voted	...	...	...	...
	Charged	12,52,67,500	1,40,00,000	1,97,70,000	2,12,30,000
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**LOAN AND ADVANCES-DISBURSEMENT**  
**DETAILED ACCOUNT - MAJOR HEAD 6003**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 6003-00-105 - LOANS FROM THE NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT</b>				
<b>105- Loans from the National Bank for Agricultural and Rural Development</b>				
<b>Administrative Expenditure</b>				
001- Loans from the National Agricultural Credit Fund of the Reserve Bank Of India [CO]				
56- Repayment of Loans	<i>Charged</i>	17,50,000	...	16,00,000
				15,50,000
<b>Total - 6003-00-105-001</b>		17,50,000	...	16,00,000
				15,50,000
002- Loans from NABARD for unlicensed State/Central Co-operative Banks for revival [CO]				
56- Repayment of Loans	<i>Charged</i>	1,49,500	25,00,000	1,70,000
				1,80,000
<b>Total - 6003-00-105-002</b>		1,49,500	25,00,000	1,70,000
				1,80,000
<b>Total - Administrative Expenditure</b>		18,99,500	25,00,000	17,70,000
				17,30,000
<b>Total - 6003-00-105</b>		<b>18,99,500</b>	<b>25,00,000</b>	<b>17,70,000</b>
				<b>17,30,000</b>
	Voted	...	...	...
	<i>Charged</i>	18,99,500	25,00,000	17,70,000
				17,30,000

**DETAILED ACCOUNT NO. 6003-00-108 - LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION**

<b>108- Loans from National Co-operative Development Corporation</b>				
<b>Administrative Expenditure</b>				
003- Loans from National Co-operative Development Corporation [CO]				
56- Repayment of Loans	<i>Charged</i>	12,33,68,000	1,15,00,000	1,80,00,000
				1,95,00,000
<b>Total - Administrative Expenditure</b>		12,33,68,000	1,15,00,000	1,80,00,000
				1,95,00,000
<b>Total - 6003-00-108</b>		<b>12,33,68,000</b>	<b>1,15,00,000</b>	<b>1,80,00,000</b>
				<b>1,95,00,000</b>
	Voted	...	...	...
	<i>Charged</i>	12,33,68,000	1,15,00,000	1,80,00,000
				1,95,00,000

**LOAN AND ADVANCES-DISBURSEMENT**

**DEMAND No. 08**

**Cooperation Department**

**E. Public Debt -**

**Head of Account : 6004 - Loans and Advances from the Central Government**

<b>Voted Rs. Nil</b>	<i>Charged Rs. Nil</i>	<b>Total Rs. Nil</b>
<hr/>		
	Voted Rs.	Charged Rs.
		Total Rs.
<hr/>		
<b>Gross Expenditure</b>	...	...
<i>Deduct - Recoveries</i>	...	...
<hr/>		
<b>Net Expenditure</b>	...	...

**LOAN AND ADVANCES-DISBURSEMENT  
ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<hr/>				
<i>Deduct Recoveries</i>	...	...	...	...
<hr/>				
<b>Grand Total - Net</b>	...	...	...	...
<hr/>				
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**LOAN AND ADVANCES-DISBURSEMENT**  
**DETAILED ACCOUNT - MAJOR HEAD 6004**

	Budget	Revised	Budget
Actuals,	Estimate,	Estimate,	Estimate,
2019-2020	2020-2021	2020-2021	2021-2022
Rs.	Rs.	Rs.	Rs.

**DETAILED ACCOUNT NO. 6004 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**03 - LOANS FOR CENTRAL PLAN SCHEMES**

**800- Other Loans**

Administrative Expenditure

004-Financial assistance to womens Co-operatives [CO]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

*Total - 800 - Deduct - Recoveries*

***Total - 6004 - Deduct - Recoveries***

	...	...	...	...
	...	...	...	...
	...	...	...	...

# LOAN EXPENDITURE

DEMAND No. 08

Cooperation Department

F. Loans and Advances -

Head of Account : 6250 - Loans for Other Social Services

Voted Rs. Nil

*Charged Rs. Nil*

Total Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	...	...	...
<i>Deduct - Recoveries</i>	...	...	...
<b>Net Expenditure</b>	...	...	...

## LOAN EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>195- Loans to Labour Co-opratives</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	...	...	...
<b>Total - 195</b>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>State Development Schemes</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...



**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6250**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
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**DETAILED ACCOUNT NO. 6250-00-195 - LOANS TO LABOUR CO-OPRATIVES**

<b>195- Loans to Labour Co-operatives</b>				
<b>State Development Schemes</b>				
001- Loans for Development of Labour Co-operatives [CO]				
55- Loans and Advances				
<b>Total - 6250-00-195</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 6250-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>789- Special Component Plan for Scheduled Castes</b>				
<b>State Development Schemes</b>				
001- Loans for Development of Labour Co-operatives [CO]				
55- Loans and Advances				
<b>Total - 6250-00-789</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 6250-00-796 - TRIBAL AREAS SUB-PLAN**

<b>796- Tribal Areas Sub-Plan</b>				
<b>State Development Schemes</b>				
001- Loans for Development of Labour Co-operatives [CO]				
55- Loans and Advances				
<b>Total - 6250-00-796</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**LOAN EXPENDITURE**  
**DEMAND No. 08**  
**Cooperation Department**  
**F. Loans and Advances -**  
**Head of Account : 6425 - Loans for Co-operation**

<b>Voted Rs. 20,00,000</b>	<i>Charged Rs. Nil</i>	<b>Total Rs. 20,00,000</b>
	<b>Voted Rs.</b>	<b>Charged Rs.</b>
		<b>Total Rs.</b>
<b>Gross Expenditure</b>	<b>20,00,000</b>	<b>...</b>
<i>Deduct - Recoveries</i>	<b>...</b>	<b>...</b>
<b>Net Expenditure</b>	<b>20,00,000</b>	<b>...</b>

**LOAN EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>106- Loans to Multipurpose Rural Co-operatives</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	...	...	...
<b>Total - 106</b>	...	...	...	...
<b>107- Loans to Credit Co-operatives</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	<b>1,000</b>	<b>1,000</b>	...
<b>Total - 107</b>	...	<b>1,000</b>	<b>1,000</b>	...
<b>108- Loans to Other Co-operatives</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	<b>20,00,000</b>	<b>16,00,000</b>	<b>20,00,000</b>
<b>Total - 108</b>	...	<b>20,00,000</b>	<b>16,00,000</b>	<b>20,00,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	<b>20,01,000</b>	<b>16,01,000</b>	<b>20,00,000</b>
Voted	...	20,01,000	16,01,000	20,00,000
<i>Charged</i>	...	...	...	...
<b>State Development Schemes</b>	...	<b>20,01,000</b>	<b>16,01,000</b>	<b>20,00,000</b>

**LOAN EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>20,01,000</b>	<b>16,01,000</b>	<b>20,00,000</b>
Voted	...	20,01,000	16,01,000	20,00,000
<i>Charged</i>	...	...	...	...

**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 6425-00-106 - LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES</b>				
<b>106- Loans to Multipurpose Rural Co-operatives</b>				
<b>State Development Schemes</b>				
015- Warehousing and Marketing Co-operative - Loans for Co-operative Storage Godowns (NCDC) [CO]				
55- Loans and Advances	...	...	...	...
016- Processing Co-operatives- Loans for Development of Processing Co-operatives and Cold Storage (NCDC) [CO]				
55- Loans and Advances	...	...	...	...
017- Consumer Co-operatives- Loans for Distribution of Consumer Articles in Rural Areas (NCDC) [CO]				
55- Loans and Advances	...	...	...	...
018- Warehousing and Marketing Co-operatives- Working Capital Loans to Primary Agricultural Marketing Societies (PAMS) (NCDC) [CO]				
55- Loans and Advances	...	...	...	...
<b>Total - 6425-00-106</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

<b>DETAILED ACCOUNT NO. 6425-00-107 - LOANS TO CREDIT CO-OPERATIVES</b>				
<b>107- Loans to Credit Co-operatives</b>				
<b>State Development Schemes</b>				
001- loans for Central Co-operative Banks for providing Non - overdue cover assistance (NODC) [CO]				
55- Loans and Advances	...	1,000	1,000	...
<b>Total - State Development Schemes</b>	...	1,000	1,000	...
<b>Total - 6425-00-107</b>	...	<b>1,000</b>	<b>1,000</b>	...
Voted	...	1,000	1,000	...
Charged	...	...	...	...

<b>DETAILED ACCOUNT NO. 6425-00-108 - LOANS TO OTHER CO-OPERATIVES</b>				
<b>108- Loans to Other Co-operatives</b>				
<b>State Development Schemes</b>				
002- Establishment of Cold Storages [CO]				
55- Loans and Advances	...	...	...	...
009- Establishment of Storage Godowns [CO]				
55- Loans and Advances	...	20,00,000	16,00,000	20,00,000

**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6425**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 6425-00-108-009</b>	...	20,00,000	16,00,000	20,00,000
010- Development of Apex Agricultural Marketing Society [CO]				
55- Loans and Advances	...	...	...	...
027- Development of Apex Consumer Co-operative [CO]				
55- Loans and Advances	...	...	...	...
<b>Total - State Development Schemes</b>	...	20,00,000	16,00,000	20,00,000
<b>Total - 6425-00-108</b>	...	<b>20,00,000</b>	<b>16,00,000</b>	<b>20,00,000</b>
Voted	...	20,00,000	16,00,000	20,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 6425-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>789- Special Component Plan for Scheduled Castes</b>				
<b>State Development Schemes</b>				
002- Processing Co-operatives- Development of Processing Co-operatives(Primary) [CO]				
55- Loans and Advances	...	...	...	...
<b>Total - 6425-00-789</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DEMAND No. 68**  
**Home and Hill Affairs Department**  
**A. General Services - (a) Organs of State**  
**Head of Account : 2015 - Elections**

<b>Voted Rs. 512,88,90,000</b>	<i>Charged Rs. Nil</i>	<b>Total Rs. 512,88,90,000</b>
<hr/>		
	<b>Voted Rs.</b>	<b>Charged Rs.</b>
		<b>Total Rs.</b>
<b>Gross Expenditure</b>	<b>512,88,90,000</b>	<b>... 512,88,90,000</b>
<i>Deduct - Recoveries</i>	<b>-1,28,000</b>	<b>... -1,28,000</b>
<hr/>		
<b>Net Expenditure</b>	<b>512,87,62,000</b>	<b>... 512,87,62,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<hr/>				
<b>102- Electoral Officers</b>				
Administrative Expenditure	25,74,56,611	30,99,83,000	29,70,24,000	31,04,69,000
<b>Total - 102</b>	<b>25,74,56,611</b>	<b>30,99,83,000</b>	<b>29,70,24,000</b>	<b>31,04,69,000</b>
<hr/>				
<b>103- Preparation and Printing of Electoral Rolls</b>				
Administrative Expenditure	52,41,76,654	75,56,76,000	74,26,76,000	54,00,07,000
<b>Total - 103</b>	<b>52,41,76,654</b>	<b>75,56,76,000</b>	<b>74,26,76,000</b>	<b>54,00,07,000</b>
<hr/>				
<b>104- Charges for conduct of Elections for Lok Sabha &amp; State Legislative when held simultaneously</b>				
Administrative Expenditure	...	1,00,000	1,00,000	1,02,000
<b>Total - 104</b>	<b>...</b>	<b>1,00,000</b>	<b>1,00,000</b>	<b>1,02,000</b>
<hr/>				
<b>105- Charges for conduct of Election to Parliament</b>				
Administrative Expenditure	199,77,50,208	153,77,37,000	153,77,37,000	15,00,00,000
<b>Total - 105</b>	<b>199,77,50,208</b>	<b>153,77,37,000</b>	<b>153,77,37,000</b>	<b>15,00,00,000</b>
<hr/>				
<b>106- Charges for conduct of Election to State Legislature</b>				
Administrative Expenditure	10,70,62,747	8,26,05,000	150,00,00,000	400,00,00,000
<b>Total - 106</b>	<b>10,70,62,747</b>	<b>8,26,05,000</b>	<b>150,00,00,000</b>	<b>400,00,00,000</b>
<hr/>				
<b>108- Issue of Photo Identity Cards to Voters</b>				
Administrative Expenditure	3,78,66,131	2,64,91,000	10,35,36,000	11,38,90,000
<b>Total - 108</b>	<b>3,78,66,131</b>	<b>2,64,91,000</b>	<b>10,35,36,000</b>	<b>11,38,90,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>109- Charges for conduct of election to Panchayats/Local Bodies</b>				
Administrative Expenditure	1,32,70,000	1,47,95,000	1,41,87,000	1,42,91,000
<b>Total - 109</b>	<b>1,32,70,000</b>	<b>1,47,95,000</b>	<b>1,41,87,000</b>	<b>1,42,91,000</b>
<b>110- Delimitation commission</b>				
Administrative Expenditure	...	1,28,000	1,28,000	1,31,000
<b>Total - 110</b>	...	<b>1,28,000</b>	<b>1,28,000</b>	<b>1,31,000</b>
<b>Grand Total - Gross</b>	<b>293,75,82,351</b>	<b>272,75,15,000</b>	<b>419,53,88,000</b>	<b>512,88,90,000</b>
Voted	293,75,82,351	272,75,15,000	419,53,88,000	512,88,90,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>293,75,82,351</b>	<b>272,75,15,000</b>	<b>419,53,88,000</b>	<b>512,88,90,000</b>
<i>Deduct Recoveries</i>	-19,74,121	-8,34,000	-1,28,000	-1,28,000
<b>Grand Total - Net</b>	<b>293,56,08,230</b>	<b>272,66,81,000</b>	<b>419,52,60,000</b>	<b>512,87,62,000</b>
Voted	293,56,08,230	272,66,81,000	419,52,60,000	512,87,62,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2015-00-102 - ELECTORAL OFFICERS</b>				
<b>102- Electoral Officers</b>				
<b>Administrative Expenditure</b>				
001- Election Establishment [HH]				
01- Salaries				
01-Pay	10,38,12,786	25,44,14,000	24,58,08,000	25,31,82,000
14-Grade Pay	1,67,88,298	1,00,000	...	...
02-Dearness Allowance	9,59,03,400	8,10,000	24,64,000	75,95,000
03-House Rent Allowance	1,38,65,972	2,74,70,000	2,33,52,000	2,40,52,000
04-Ad hoc Bonus	10,56,000	10,59,000	11,71,000	11,71,000
05-Interim Relief	6,630	9,000	...	...
07-Other Allowances	5,91,226	14,95,000	5,91,000	6,09,000
11-Compensatory Allowance	4,29,554	5,53,000	5,15,000	5,30,000
12-Medical Allowance	6,55,575	7,14,000	9,34,000	9,34,000
<b>Total - 2015-00-102-001-01</b>	23,31,09,441	28,66,24,000	27,48,35,000	28,80,73,000
02- Wages	15,05,392	10,00,000	10,00,000	12,00,000
07- Medical Reimbursements	1,34,445	1,44,000	1,36,000	1,39,000
11- Travel Expenses	4,79,485	11,12,000	4,84,000	4,94,000
12- Medical Reimbursements under WBHS 2008	15,68,214	12,00,000	12,00,000	10,00,000
13- Office Expenses				
01-Electricity	8,02,997	8,50,000	8,50,000	9,00,000
02-Telephone	8,23,224	5,45,000	5,45,000	5,56,000
03-Maintenance / P.O.L. for Office Vehicles	25,07,000	27,06,000	25,32,000	25,83,000
04-Other Office Expenses	5,09,367	8,74,000	5,14,000	5,24,000
<b>Total - 2015-00-102-001-13</b>	46,42,588	49,75,000	44,41,000	45,63,000
50- Other Charges	1,60,17,046	1,49,28,000	1,49,28,000	1,50,00,000
<b>Total - Administrative Expenditure</b>	25,74,56,611	30,99,83,000	29,70,24,000	31,04,69,000
<b>Total - 2015-00-102</b>	<b>25,74,56,611</b>	<b>30,99,83,000</b>	<b>29,70,24,000</b>	<b>31,04,69,000</b>
Voted	25,74,56,611	30,99,83,000	29,70,24,000	31,04,69,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2015-00-103 - PREPARATION AND PRINTING OF ELECTORAL ROLLS**

**103- Preparation and Printing of Electoral Rolls**

<b>Administrative Expenditure</b>				
001- Parliamentary/Assembly Constituency [HH]				
50- Other Charges	49,77,09,024	71,76,76,000	71,76,76,000	51,27,40,000
77- Computerisation	2,64,67,630	3,80,00,000	2,50,00,000	2,72,67,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - Administrative Expenditure</b>	52,41,76,654	75,56,76,000	74,26,76,000	54,00,07,000
<b>Total - 2015-00-103</b>	<b>52,41,76,654</b>	<b>75,56,76,000</b>	<b>74,26,76,000</b>	<b>54,00,07,000</b>
Voted	52,41,76,654	75,56,76,000	74,26,76,000	54,00,07,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2015-00-104 - CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA & STATE  
LEGISLATIVE WHEN HELD SIMULTANEOUSLY**

**104- Charges for conduct of Elections for Lok Sabha & State**

**Legislative when held simultaneously**

**Administrative Expenditure**

001- Lok Sabha /Assembly Election [HH]

50- Other Charges

	...	1,00,000	1,00,000	1,02,000
<b>Total - Administrative Expenditure</b>	...	1,00,000	1,00,000	1,02,000
<b>Total - 2015-00-104</b>	...	<b>1,00,000</b>	<b>1,00,000</b>	<b>1,02,000</b>
Voted	...	1,00,000	1,00,000	1,02,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2015-00-105 - CHARGES FOR CONDUCT OF ELECTION TO PARLIAMENT**

**105- Charges for conduct of Election to Parliament**

**Administrative Expenditure**

001- Lok Sabha Election [HH]

50- Other Charges

	199,77,50,208	153,77,37,000	153,77,37,000	15,00,00,000
<b>Total - Administrative Expenditure</b>	199,77,50,208	153,77,37,000	153,77,37,000	15,00,00,000
<b>Total - 2015-00-105</b>	<b>199,77,50,208</b>	<b>153,77,37,000</b>	<b>153,77,37,000</b>	<b>15,00,00,000</b>
Voted	199,77,50,208	153,77,37,000	153,77,37,000	15,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2015-00-106 - CHARGES FOR CONDUCT OF ELECTION TO STATE LEGISLATURE**

**106- Charges for conduct of Election to State Legislature**

**Administrative Expenditure**

001- Assembly Elections [HH]

50- Other Charges

	10,70,62,747	8,26,05,000	150,00,00,000	400,00,00,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - Administrative Expenditure</b>	10,70,62,747	8,26,05,000	150,00,00,000	400,00,00,000
<b>Total - 2015-00-106</b>	<b>10,70,62,747</b>	<b>8,26,05,000</b>	<b>150,00,00,000</b>	<b>400,00,00,000</b>
Voted	10,70,62,747	8,26,05,000	150,00,00,000	400,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2015-00-108 - ISSUE OF PHOTO IDENTITY CARDS TO VOTERS**

<b>108- Issue of Photo Identity Cards to Voters</b>				
<b>Administrative Expenditure</b>				
001- Photo Identity Cards [HH]				
50- Other Charges	3,78,66,131	2,64,91,000	10,35,36,000	11,38,90,000
<b>Total - Administrative Expenditure</b>	3,78,66,131	2,64,91,000	10,35,36,000	11,38,90,000
<b>Total - 2015-00-108</b>	<b>3,78,66,131</b>	<b>2,64,91,000</b>	<b>10,35,36,000</b>	<b>11,38,90,000</b>
Voted	3,78,66,131	2,64,91,000	10,35,36,000	11,38,90,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2015-00-109 - CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES**

<b>109- Charges for conduct of election to Panchayats/Local Bodies</b>				
<b>Administrative Expenditure</b>				
001- West Bengal State Election Commission for conducting Election [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	17,39,000	23,64,000	17,56,000	17,91,000
36- Grants-in-aid-Salaries	1,15,31,000	1,24,31,000	1,24,31,000	1,25,00,000
<b>Total - Administrative Expenditure</b>	1,32,70,000	1,47,95,000	1,41,87,000	1,42,91,000
<b>Total - 2015-00-109</b>	<b>1,32,70,000</b>	<b>1,47,95,000</b>	<b>1,41,87,000</b>	<b>1,42,91,000</b>
Voted	1,32,70,000	1,47,95,000	1,41,87,000	1,42,91,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2015-00-110 - DELIMITATION COMMISSION**

<b>110- Delimitation commission</b>				
<b>Administrative Expenditure</b>				
001- Delimitation of Parliamentary and Assembly Constituency in West bengal [HH]				
50- Other Charges	...	1,28,000	1,28,000	1,31,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - Administrative Expenditure</b>	...	1,28,000	1,28,000	1,31,000
<b>Total - 2015-00-110</b>	...	<b>1,28,000</b>	<b>1,28,000</b>	<b>1,31,000</b>
Voted	...	1,28,000	1,28,000	1,31,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2015 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**102- Electoral Officers**

Administrative Expenditure				
001-Election Establishment [HH]				
70-Deduct Recoveries				
01-Others	-11,076	-10,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 102 - Deduct - Recoveries</i>	-11,076	-11,000	-2,000	-2,000

**103- Preparation and Printing of Electoral Rolls**

Administrative Expenditure				
001-Parliamentary/Assembly Constituency [HH]				
70-Deduct Recoveries				
01-Others	-25,633	-30,000	-10,000	-10,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 103 - Deduct - Recoveries</i>	-25,633	-31,000	-11,000	-11,000

**104- Charges for conduct of Elections for Lok Sabha & State**

**Legislative when held simultaneously**

Administrative Expenditure				
001-Lok Sabha /Assembly Election [HH]				
70-Deduct Recoveries				
01-Others	...	-25,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	-1,000	-1,000
<i>Total - 104 - Deduct - Recoveries</i>	...	-25,000	-2,000	-2,000

**105- Charges for conduct of Election to Parliament**

Administrative Expenditure				
001-Lok Sabha Election [HH]				
70-Deduct Recoveries				
01-Others	-11,72,790	-5,00,000	-1,00,000	-1,00,000
02-W.B.H.S. 2008	...	...	-1,000	-1,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<i>Total - 105 - Deduct - Recoveries</i>	-11,72,790	-5,00,000	-1,01,000	-1,01,000
<b>106- Charges for conduct of Election to State Legislature</b>				
Administrative Expenditure				
001-Assembly Elections [HH]				
70-Deduct Recoveries				
01-Others	-31,140	-35,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	-1,000	-1,000
<i>Total - 106 - Deduct - Recoveries</i>	-31,140	-35,000	-2,000	-2,000
<b>108- Issue of Photo Identity Cards to Voters</b>				
Administrative Expenditure				
001-Photo Identity Cards [HH]				
70-Deduct Recoveries				
01-Others	-43,213	-50,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	-1,000	-1,000
<i>Total - 108 - Deduct - Recoveries</i>	-43,213	-50,000	-2,000	-2,000
<b>109- Charges for conduct of election to Panchayats/Local Bodies</b>				
Administrative Expenditure				
001-West Bengal State Election Commission for conducting Election [HH]				
70-Deduct Recoveries				
01-Others	-2,038	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 109 - Deduct - Recoveries</i>	-2,038	-2,000	-2,000	-2,000
<b>800- Other Expenditure</b>				
State Development Schemes				
007-Refund of Unutilised Fund of CSS Schemes (State Share) (CSSREFUND) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes (Central Assistance)				
006-Refund of Unutilised Fund of CSS Schemes (Central Share) (CSSREFUND) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2015**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
001-Assembly Elections [HH]				
70-Deduct Recoveries				
01-Others	-5,40,931	-50,000	-5,000	-5,000
02-W.B.H.S. 2008	...	...	...	...
002-Election Establishment [HH]				
70-Deduct Recoveries				
01-Others	-44,500	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-(i) Parliamentary Constituencies (ii) Assembly Constituencies [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Photo Identity Cards [CE] [HH]				
70-Deduct Recoveries				
01-Others	-1,02,800	-1,30,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
007-Deduct Refund on West Bengal State Election Commission for conducting Election [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-6,88,231	-1,80,000	-6,000	-6,000
<i>Total - 2015 - Deduct - Recoveries</i>	-19,74,121	-8,34,000	-1,28,000	-1,28,000

**REVENUE EXPENDITURE**

DEMAND No. 68

Home and Hill Affairs Department

A. General Services - (c) Interest payment and servicing of Debt

Head of Account : 2049 - Interest Payments

<b>Voted Rs. Nil</b>	<b>Charged Rs. 1,75,00,000</b>	<b>Total Rs. 1,75,00,000</b>
	<b>Voted Rs.</b>	<b>Charged Rs.</b>
		<b>Total Rs.</b>
<b>Gross Expenditure</b>	...	<b>1,75,00,000</b>
<i>Deduct - Recoveries</i>	...	...
<b>Net Expenditure</b>	...	<b>1,75,00,000</b>

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT</b>				
<b>104- Interest on Loans for Non-Plan Schemes</b>				
Administrative Expenditure	Voted ...	...	...	...
	<i>Charged</i> 2,32,30,710	3,05,00,000	1,52,50,000	1,75,00,000
<b>Total - 104</b>	<b>2,32,30,710</b>	<b>3,05,00,000</b>	<b>1,52,50,000</b>	<b>1,75,00,000</b>
<b>Grand Total - Gross</b>	<b>2,32,30,710</b>	<b>3,05,00,000</b>	<b>1,52,50,000</b>	<b>1,75,00,000</b>
	Voted ...	...	...	...
	<i>Charged</i> 2,32,30,710	3,05,00,000	1,52,50,000	1,75,00,000
<b>Administrative Expenditure</b>	<b>2,32,30,710</b>	<b>3,05,00,000</b>	<b>1,52,50,000</b>	<b>1,75,00,000</b>
	Voted ...	...	...	...
	<i>Charged</i> 2,32,30,710	3,05,00,000	1,52,50,000	1,75,00,000
<b>Deduct Recoveries</b>	...	...	...	...
<b>Grand Total - Net</b>	<b>2,32,30,710</b>	<b>3,05,00,000</b>	<b>1,52,50,000</b>	<b>1,75,00,000</b>
	Voted ...	...	...	...
	<i>Charged</i> 2,32,30,710	3,05,00,000	1,52,50,000	1,75,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2049**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2049-04-104 - INTEREST ON LOANS FOR NON-PLAN SCHEMES</b>				
<b>04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT</b>				
<b>104- Interest on Loans for Non-Plan Schemes</b>				
<b>Administrative Expenditure</b>				
004- Interest on loans for Modernisation of Police Force [HH]				
45- Interest/Dividend	<i>Charged</i>	2,32,30,710	3,05,00,000	1,52,50,000
		-----	-----	-----
<b>Total - Administrative Expenditure</b>		2,32,30,710	3,05,00,000	1,52,50,000
		-----	-----	-----
<b>Total - 2049-04-104</b>		<b>2,32,30,710</b>	<b>3,05,00,000</b>	<b>1,52,50,000</b>
		-----	-----	-----
	Voted	...	...	...
	<i>Charged</i>	2,32,30,710	3,05,00,000	1,52,50,000
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**REVENUE EXPENDITURE**

DEMAND No. 68

Home and Hill Affairs Department

A. General Services - (d) Administrative Services

Head of Account : 2051 - Public Service Commission

Voted Rs. 30,24,000

Charged Rs. Nil

Total Rs. 30,24,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	30,24,000	...	30,24,000
Deduct - Recoveries	...	...	...
Net Expenditure	30,24,000	...	30,24,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
103- Staff Selection Commission Administrative Expenditure	...	34,000	36,000	30,24,000
<b>Total - 103</b>	...	34,000	36,000	30,24,000
<b>Grand Total - Gross</b>	...	34,000	36,000	30,24,000
Voted	...	34,000	36,000	30,24,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	...	34,000	36,000	30,24,000
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	34,000	36,000	30,24,000
Voted	...	34,000	36,000	30,24,000
Charged	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2051**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2051-00-103 - STAFF SELECTION COMMISSION</b>				
<b>103- Staff Selection Commission</b>				
<b>Administrative Expenditure</b>				
003- Establishment of West Bengal Police Recruitment Board [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowance	...	...	...	...
07- Medical Reimbursements	...	1,000	1,000	1,000
11- Travel Expenses	...	10,000	10,000	10,000
12- Medical Reimbursements under WBHS 2008	...	10,000	10,000	10,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
04-Other Office Expenses	...	1,000	1,000	1,000
<b>Total - 2051-00-103-003-13</b>	...	3,000	3,000	3,000
50- Other Charges				
	...	10,000	12,000	30,00,000
<b>Total - Administrative Expenditure</b>	...	34,000	36,000	30,24,000
<b>Total - 2051-00-103</b>	...	<b>34,000</b>	<b>36,000</b>	<b>30,24,000</b>
Voted	...	34,000	36,000	30,24,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**

DEMAND No. 68

Home and Hill Affairs Department

A. General Services - (d) Administrative Services

Head of Account : 2052 - Secretariat--General Services

Voted Rs. 43,02,86,000

Charged Rs. Nil

Total Rs. 43,02,86,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	43,02,86,000	...	43,02,86,000
Deduct - Recoveries	-21,000	...	-21,000
Net Expenditure	43,02,65,000	...	43,02,65,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>090- Secretariat</b>				
Administrative Expenditure	30,02,42,965	33,43,79,000	32,77,25,000	34,41,37,000
State Development Schemes	34,98,389	1,50,00,000	60,00,000	1,00,00,000
<b>Total - 090</b>	<b>30,37,41,354</b>	<b>34,93,79,000</b>	<b>33,37,25,000</b>	<b>35,41,37,000</b>
<b>091- Attached Offices</b>				
Administrative Expenditure	5,82,53,808	7,78,63,000	7,23,72,000	7,61,49,000
State Development Schemes	...	...	...	...
Central Sector Scheme	...	...	...	...
<b>Total - 091</b>	<b>5,82,53,808</b>	<b>7,78,63,000</b>	<b>7,23,72,000</b>	<b>7,61,49,000</b>
<b>Grand Total - Gross</b>	<b>36,19,95,162</b>	<b>42,72,42,000</b>	<b>40,60,97,000</b>	<b>43,02,86,000</b>
Voted	36,19,95,162	42,72,42,000	40,60,97,000	43,02,86,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>35,84,96,773</b>	<b>41,22,42,000</b>	<b>40,00,97,000</b>	<b>42,02,86,000</b>
<b>State Development Schemes</b>	<b>34,98,389</b>	<b>1,50,00,000</b>	<b>60,00,000</b>	<b>1,00,00,000</b>
<b>Deduct Recoveries</b>	<b>-1,04,807</b>	<b>-15,000</b>	<b>-21,000</b>	<b>-21,000</b>
<b>Grand Total - Net</b>	<b>36,18,90,355</b>	<b>42,72,27,000</b>	<b>40,60,76,000</b>	<b>43,02,65,000</b>
Voted	36,18,90,355	42,72,27,000	40,60,76,000	43,02,65,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2052-00-090 - SECRETARIAT</b>				
<b>090- Secretariat</b>				
<b>Administrative Expenditure</b>				
<b>001- Home Department [HH]</b>				
<b>01- Salaries</b>				
01-Pay	11,15,08,907	27,18,84,000	26,40,31,000	27,19,52,000
14-Grade Pay	1,70,09,859	1,00,000	...	...
02-Dearness Allowance	9,24,75,263	15,50,000	36,07,000	81,59,000
03-House Rent Allowance	1,57,42,257	2,87,01,000	2,50,83,000	2,58,35,000
04-Ad hoc Bonus	7,80,000	9,03,000	8,65,000	8,65,000
05-Interim Relief	22,065	9,000	...	...
07-Other Allowances	4,91,446	10,50,000	4,91,000	5,06,000
12-Medical Allowance	2,70,232	1,63,000	3,85,000	3,85,000
<b>Total - 2052-00-090-001-01</b>	23,83,00,029	30,43,60,000	29,44,62,000	30,77,02,000
<b>02- Wages</b>				
	3,90,880	2,39,000	4,04,000	4,16,000
<b>07- Medical Reimbursements</b>				
	3,41,258	4,20,000	4,20,000	4,50,000
<b>11- Travel Expenses</b>				
	5,83,831	8,01,000	5,90,000	6,02,000
<b>12- Medical Reimbursements under WBHS 2008</b>				
	40,59,094	35,30,000	17,65,000	18,00,000
<b>13- Office Expenses</b>				
01-Electricity	...	...	...	...
02-Telephone	5,35,635	5,47,000	5,47,000	6,00,000
03-Maintenance / P.O.L. for Office Vehicles	29,98,210	24,60,000	32,30,000	39,00,000
04-Other Office Expenses	40,28,161	46,20,000	40,68,000	41,49,000
<b>Total - 2052-00-090-001-13</b>	75,62,006	76,27,000	78,45,000	86,49,000
<b>26- Advertising and Publicity Expenses</b>				
	3,85,24,149	95,000	77,68,000	90,00,000
<b>27- Minor Works/ Maintenance</b>				
	1,000	4,000	2,000	1,000
<b>28- Payment of Professional and Special Services</b>				
02-Other charges	4,64,666	4,69,000	16,76,000	21,00,000
<b>50- Other Charges</b>				
	6,58,462	3,00,000	1,50,000	1,50,000
<b>77- Computerisation</b>				
	13,48,410	22,94,000	13,62,000	13,89,000
<b>78- Outsourcing of Services</b>				
	...	10,000	10,000	10,000
<b>Total - 2052-00-090-001</b>	29,22,33,785	32,01,49,000	31,64,54,000	33,22,69,000
<b>005- Home Department Human Rights Cell [HH]</b>				
<b>01- Salaries</b>				
01-Pay	24,48,020	77,98,000	57,96,000	59,70,000
14-Grade Pay	76,000	...	...	...
02-Dearness Allowance	7,64,696	3,40,000	65,000	1,79,000
03-House Rent Allowance	5,00,916	10,89,000	5,51,000	5,67,000
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	12,000	83,000	12,000	12,000
12-Medical Allowance	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2052-00-090-005-01</b>	38,01,632	93,10,000	64,24,000	67,28,000
12- Medical Reimbursements under WBHS 2008	...	18,000	9,000	10,000
13- Office Expenses				
01-Electricity	...	5,000	5,000	5,000
02-Telephone	3,571	4,000	4,000	4,000
03-Maintenance / P.O.L. for Office Vehicles	1,30,004	1,62,000	1,31,000	1,34,000
04-Other Office Expenses	1,32,424	95,000	95,000	95,000
<b>Total - 2052-00-090-005-13</b>	2,65,999	2,66,000	2,35,000	2,38,000
27- Minor Works/ Maintenance	968	4,000	2,000	1,000
50- Other Charges	2,66,246	2,00,000	1,00,000	1,00,000
77- Computerisation	6,419	26,000	13,000	13,000
<b>Total - 2052-00-090-005</b>	43,41,264	98,24,000	67,83,000	70,90,000
006- Home (Poll-PSP) Deptt. [HH]				
01- Salaries				
01-Pay	15,89,445	35,60,000	37,63,000	38,76,000
14-Grade Pay	2,59,262	...	25,000	28,000
02-Dearness Allowance	14,85,625	...	60,000	1,16,000
03-House Rent Allowance	2,39,718	4,11,000	4,11,000	4,20,000
04-Ad hoc Bonus	40,000	44,000	44,000	44,000
07-Other Allowances	...	36,000	...	...
12-Medical Allowance	2,400	6,000	3,000	3,000
<b>Total - 2052-00-090-006-01</b>	36,16,450	40,57,000	43,06,000	44,87,000
07- Medical Reimbursements	...	2,000	1,000	1,000
11- Travel Expenses	13,455	20,000	14,000	14,000
12- Medical Reimbursements under WBHS 2008	38,011	89,000	38,000	39,000
13- Office Expenses				
01-Electricity	...	10,000	10,000	10,000
02-Telephone	...	6,000	6,000	6,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,37,000	69,000	1,40,000
04-Other Office Expenses	...	50,000	25,000	51,000
<b>Total - 2052-00-090-006-13</b>	...	2,03,000	1,10,000	2,07,000
14- Rents, Rates and Taxes	...	10,000	5,000	10,000
27- Minor Works/ Maintenance	...	9,000	5,000	9,000
28- Payment of Professional and Special Services				
02-Other charges	...	5,000	3,000	...
50- Other Charges	...	10,000	5,000	10,000
77- Computerisation	...	1,000	1,000	1,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2052-00-090-006</b>	36,67,916	44,06,000	44,88,000	47,78,000
<b>Total - Administrative Expenditure</b>	30,02,42,965	33,43,79,000	32,77,25,000	34,41,37,000
<b>State Development Schemes</b>				
007- Computrized Management of Home Department Data and Records [HH]				
77- Computerisation	34,98,389	1,50,00,000	60,00,000	1,00,00,000
<b>Total - State Development Schemes</b>	34,98,389	1,50,00,000	60,00,000	1,00,00,000
<b>Total - 2052-00-090</b>	<b>30,37,41,354</b>	<b>34,93,79,000</b>	<b>33,37,25,000</b>	<b>35,41,37,000</b>
Voted	30,37,41,354	34,93,79,000	33,37,25,000	35,41,37,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2052-00-091 - ATTACHED OFFICES**

<b>091- Attached Offices</b>				
<b>Administrative Expenditure</b>				
004- Translators Department [HH]				
01- Salaries				
01-Pay	37,91,830	94,24,000	89,78,000	92,47,000
14-Grade Pay	6,06,830	...	...	...
02-Dearness Allowance	38,92,204	...	44,000	2,77,000
03-House Rent Allowance	5,23,385	10,28,000	8,53,000	8,78,000
04-Ad hoc Bonus	16,000	28,000	18,000	18,000
07-Other Allowances	...	...	...	...
12-Medical Allowance	7,000	9,000	10,000	10,000
<b>Total - 2052-00-091-004-01</b>	88,37,249	1,04,89,000	99,03,000	1,04,30,000
12- Medical Reimbursements under WBHS 2008	18,347	1,15,000	19,000	19,000
13- Office Expenses				
04-Other Office Expenses	...	25,000	13,000	26,000
50- Other Charges	...	16,000	8,000	16,000
<b>Total - 2052-00-091-004</b>	88,55,596	1,06,45,000	99,43,000	1,04,91,000
005- Home Department-Office of the Registrar of Publications [HH]				
01- Salaries				
01-Pay	10,52,000	24,86,000	24,91,000	25,66,000
14-Grade Pay	1,85,000	...	...	...
02-Dearness Allowance	10,10,008	...	12,000	77,000
03-House Rent Allowance	1,61,250	3,03,000	2,37,000	2,44,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
04-Ad hoc Bonus	8,000	12,000	9,000	9,000
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
<b>Total - 2052-00-091-005-01</b>	24,16,258	28,01,000	27,49,000	28,96,000
02- Wages	43,600	1,42,000	45,000	46,000
11- Travel Expenses	...	7,000	4,000	4,000
12- Medical Reimbursements under WBHS 2008	...	52,000	26,000	26,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	29,878	55,000	30,000	31,000
03-Maintenance / P.O.L. for Office Vehicles	...	7,000	4,000	4,000
04-Other Office Expenses	6,326	15,000	6,000	6,000
<b>Total - 2052-00-091-005-13</b>	36,204	77,000	40,000	41,000
50- Other Charges	...	10,000	5,000	5,000
77- Computerisation	...	25,000	13,000	26,000
<b>Total - 2052-00-091-005</b>	24,96,062	31,14,000	28,82,000	30,44,000
007- Secretariat Library [HH]				
28- Payment of Professional and Special Services				
02-Other charges	4,26,219	3,78,000	4,30,000	4,30,000
50- Other Charges	12,85,643	28,14,000	12,98,000	13,24,000
<b>Total - 2052-00-091-007</b>	17,11,862	31,92,000	17,28,000	17,54,000
008- Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigner (Secretariat) [HH]				
01- Salaries				
01-Pay	90,27,364	2,24,24,000	2,13,75,000	2,20,16,000
14-Grade Pay	17,23,782	...	...	...
02-Dearness Allowance	90,56,334	...	1,05,000	6,60,000
03-House Rent Allowance	13,56,475	26,38,000	20,31,000	20,92,000
04-Ad hoc Bonus	1,20,000	1,32,000	1,33,000	1,33,000
05-Interim Relief	1,020	...	...	...
07-Other Allowances	6,240	75,000	6,000	6,000
12-Medical Allowance	4,000	9,000	6,000	6,000
<b>Total - 2052-00-091-008-01</b>	2,12,95,215	2,52,78,000	2,36,56,000	2,49,13,000
07- Medical Reimbursements	...	1,000	1,000	1,000
11- Travel Expenses	...	28,000	...	29,000
12- Medical Reimbursements under WBHS 2008	53,796	1,25,000	54,000	57,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
13- Office Expenses				
02-Telephone	19,163	39,000	39,000	39,000
03-Maintenance / P.O.L. for Office Vehicles	2,37,121	1,90,000	1,90,000	2,10,000
04-Other Office Expenses	93,857	2,40,000	1,20,000	1,50,000
<b>Total - 2052-00-091-008-13</b>	3,50,141	4,69,000	3,49,000	3,99,000
77- Computerisation	39,249	1,21,000	40,000	41,000
88- Escort Charges	...	10,000	5,000	5,000
<b>Total - 2052-00-091-008</b>	2,17,38,401	2,60,32,000	2,41,05,000	2,54,45,000
009- Agency Functions of Ministry of External Affairs for Passport Services and Emigrants. [HH]				
01- Salaries				
01-Pay	75,19,926	1,80,32,000	1,78,06,000	1,83,40,000
14-Grade Pay	13,18,386	...	...	...
02-Dearness Allowance	72,67,609	...	1,28,000	5,50,000
03-House Rent Allowance	11,60,801	21,73,000	16,92,000	17,42,000
04-Ad hoc Bonus	92,000	1,04,000	1,02,000	1,02,000
05-Interim Relief	...	...	...	...
07-Other Allowances	10,620	33,000	11,000	11,000
11-Compensatory Allowance	18,494	20,000	22,000	23,000
12-Medical Allowance	36,300	39,000	52,000	52,000
<b>Total - 2052-00-091-009-01</b>	1,74,24,136	2,04,01,000	1,98,13,000	2,08,20,000
07- Medical Reimbursements	...	2,000	1,000	1,000
11- Travel Expenses	...	2,000	1,000	1,000
12- Medical Reimbursements under WBHS 2008	67,623	2,38,000	2,20,000	2,38,000
13- Office Expenses				
01-Electricity	1,495	26,000	2,000	2,000
02-Telephone	7,249	16,000	7,000	7,000
03-Maintenance / P.O.L. for Office Vehicles	70,158	1,00,000	71,000	72,000
04-Other Office Expenses	11,736	29,000	12,000	12,000
<b>Total - 2052-00-091-009-13</b>	90,638	1,71,000	92,000	93,000
50- Other Charges	12,363	19,000	12,000	12,000
<b>Total - 2052-00-091-009</b>	1,75,94,760	2,08,33,000	2,01,39,000	2,11,65,000
010- Police Archival Wing of the State Archive [HH]				
01- Salaries				
01-Pay	...	...	40,000	41,000
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowance	...	...	...	...
<b>Total - 2052-00-091-010-01</b>	...	...	40,000	41,000
12- Medical Reimbursements under WBHS 2008	...	1,000	1,000	1,000
13- Office Expenses				
02-Telephone	...	1,000	1,000	1,000
04-Other Office Expenses	...	1,000	1,000	1,000
<b>Total - 2052-00-091-010-13</b>	...	2,000	2,000	2,000
50- Other Charges	...	1,000	1,000	1,000
<b>Total - 2052-00-091-010</b>	...	4,000	44,000	45,000
011- Expenditure relating to the office of the Independent Reviewing Authority of UAPA(Unlawful Activities Prevention Act and Rules [PL ] [HH])				
01- Salaries				
01-Pay	25,31,460	80,70,000	59,94,000	61,74,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	33,300	...	29,000	1,85,000
03-House Rent Allowance	...	...	5,69,000	5,87,000
07-Other Allowances	7,20,000	8,22,000	7,20,000	7,42,000
<b>Total - 2052-00-091-011-01</b>	32,84,760	88,92,000	73,12,000	76,88,000
11- Travel Expenses	...	1,000	1,000	1,000
13- Office Expenses				
02-Telephone	...	1,000	1,000	1,000
04-Other Office Expenses	2,424	9,000	2,000	2,000
<b>Total - 2052-00-091-011-13</b>	2,424	10,000	3,000	3,000
<b>Total - 2052-00-091-011</b>	32,87,184	89,03,000	73,16,000	76,92,000
015- India-Bangladesh Passport Establishment in Calcutta [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowance	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
016- Office of the State Security Advicer (SSA) [HH]				
01- Salaries				
01-Pay	20,51,375	25,00,000	48,57,000	50,03,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	39,875	...	24,000	1,50,000
03-House Rent Allowance	...	...	4,61,000	4,75,000
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	4,08,000	4,20,000	4,08,000	4,20,000
12-Medical Allowance	...	...	...	...
<b>Total - 2052-00-091-016-01</b>	24,99,250	29,20,000	57,50,000	60,48,000
02- Wages	...	1,00,000	50,000	50,000
07- Medical Reimbursements	...	3,00,000	50,000	50,000
11- Travel Expenses	70,693	2,00,000	50,000	50,000
12- Medical Reimbursements under WBHS 2008	...	50,000	20,000	20,000
13- Office Expenses				
01-Electricity	...	20,000	20,000	20,000
02-Telephone	...	1,00,000	50,000	50,000
03-Maintenance / P.O.L. for Office Vehicles	...	5,00,000	50,000	50,000
04-Other Office Expenses	...	1,00,000	25,000	25,000
<b>Total - 2052-00-091-016-13</b>	...	7,20,000	1,45,000	1,45,000
28- Payment of Professional and Special Services				
02-Other charges	...	1,00,000	50,000	50,000
50- Other Charges	...	5,00,000	50,000	50,000
77- Computerisation	...	2,50,000	50,000	50,000
<b>Total - 2052-00-091-016</b>	25,69,943	51,40,000	62,15,000	65,13,000
<b>Total - Administrative Expenditure</b>	5,82,53,808	7,78,63,000	7,23,72,000	7,61,49,000
<b>Total - 2052-00-091</b>	<b>5,82,53,808</b>	<b>7,78,63,000</b>	<b>7,23,72,000</b>	<b>7,61,49,000</b>
Voted	5,82,53,808	7,78,63,000	7,23,72,000	7,61,49,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2052 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE</b>				
<b>090- Secretariat</b>				
Administrative Expenditure				
001-Home Department [HH]				
70-Deduct Recoveries				
01-Others	-1,04,807	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
005-Home Department Human Rights Cell [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
006-Home (Poll-PSP) Deptt. [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 090 - Deduct - Recoveries</i>				
	-1,04,807	-6,000	-6,000	-6,000

**091- Attached Offices**

Administrative Expenditure				
002-India-Bangladesh Passport Establishment at District Headquarters [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	-1,000	-1,000
003-Other Passport Establishment [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	-1,000	-1,000
004-Translators Department [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
005-Home Department-Office of the Registrar of Publications [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
008-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigner (Secretariat) [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
009-Agency Functions of Ministry of External Affairs for Passport Services and Emigrants. [HH]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
010-Police Archival Wing of the State Archive [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	-1,000	-1,000
015-India-Bangladesh Passport Establishment in Calcutta [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 091 - Deduct - Recoveries</i>	...	-8,000	-14,000	-14,000
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
001-Home Department(Excluding Transport & Passport Branches etc.) [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
005-Home Department - Office of the Registrar of Publications [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
008-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigner (Secretariat) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	-1,000	-1,000	-1,000
<i>Total - 2052 - Deduct - Recoveries</i>	-1,04,807	-15,000	-21,000	-21,000

**REVENUE EXPENDITURE**

DEMAND No. 68

Home and Hill Affairs Department

A. General Services - (d) Administrative Services

Head of Account : 2055 - Police

Voted Rs. 8603,67,88,000

Charged Rs. Nil

Total Rs. 8603,67,88,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	8603,67,88,000	...	8603,67,88,000
Deduct - Recoveries	-11,36,16,000	...	-11,36,16,000
Net Expenditure	8592,31,72,000	...	8592,31,72,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>001- Direction and Administration</b>				
Administrative Expenditure	Voted 111,73,16,605	165,26,37,000	144,61,53,000	149,31,32,000
	Charged ...	...	21,70,000	...
<b>Total - 001</b>	<b>111,73,16,605</b>	<b>165,26,37,000</b>	<b>144,83,23,000</b>	<b>149,31,32,000</b>
<b>003- Education and Training</b>				
Administrative Expenditure	27,65,55,971	32,58,45,000	30,09,64,000	31,58,87,000
State Development Schemes	...	...	20,00,000	20,00,000
<b>Total - 003</b>	<b>27,65,55,971</b>	<b>32,58,45,000</b>	<b>30,29,64,000</b>	<b>31,78,87,000</b>
<b>101- Criminal Investigation and Vigilance</b>				
Administrative Expenditure	151,34,38,551	159,11,80,000	171,84,80,000	180,17,10,000
State Development Schemes	...	41,00,000	20,00,000	51,00,000
<b>Total - 101</b>	<b>151,34,38,551</b>	<b>159,52,80,000</b>	<b>172,04,80,000</b>	<b>180,68,10,000</b>
<b>102- Central Reserve Police</b>				
Administrative Expenditure	...	10,00,000	10,00,000	10,20,000
<b>Total - 102</b>	<b>...</b>	<b>10,00,000</b>	<b>10,00,000</b>	<b>10,20,000</b>
<b>104- Special Police</b>				
Administrative Expenditure	175,65,91,389	199,39,80,000	196,44,85,000	205,90,68,000
<b>Total - 104</b>	<b>175,65,91,389</b>	<b>199,39,80,000</b>	<b>196,44,85,000</b>	<b>205,90,68,000</b>
<b>108- State Headquarters Police</b>				
Administrative Expenditure	Voted 1492,98,39,179	1669,41,88,000	1662,66,32,000	1743,02,66,000
	Charged ...	...	4,06,000	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
State Development Schemes	6,34,16,271	20,10,00,000	16,02,50,000	25,05,00,000
Central Sector Scheme	28,78,663	1,00,00,000	50,00,000	3,00,00,000
<b>Total - 108</b>	<b>1499,61,34,113</b>	<b>1690,51,88,000</b>	<b>1679,22,88,000</b>	<b>1771,07,66,000</b>
<b>109- District Police</b>				
Administrative Expenditure	4727,65,28,116	4998,36,27,000	5196,44,64,000	5323,20,48,000
State Development Schemes	25,44,29,216	37,94,00,000	9,48,50,000	82,66,00,000
<b>Total - 109</b>	<b>4753,09,57,332</b>	<b>5036,30,27,000</b>	<b>5205,93,14,000</b>	<b>5405,86,48,000</b>
<b>111- Railway Police</b>				
Administrative Expenditure	186,40,16,217	207,14,17,000	210,61,04,000	221,28,43,000
<b>Total - 111</b>	<b>186,40,16,217</b>	<b>207,14,17,000</b>	<b>210,61,04,000</b>	<b>221,28,43,000</b>
<b>112- Harbour Police</b>				
Administrative Expenditure	48,22,03,558	53,46,60,000	55,56,45,000	58,43,57,000
<b>Total - 112</b>	<b>48,22,03,558</b>	<b>53,46,60,000</b>	<b>55,56,45,000</b>	<b>58,43,57,000</b>
<b>113- Welfare of Police Personnel</b>				
Administrative Expenditure	19,94,14,382	22,58,23,000	22,60,11,000	23,77,07,000
<b>Total - 113</b>	<b>19,94,14,382</b>	<b>22,58,23,000</b>	<b>22,60,11,000</b>	<b>23,77,07,000</b>
<b>115- Modernisation of Police Force</b>				
Administrative Expenditure	...	2,38,000	38,000	38,000
State Development Schemes	...	50,00,000	50,00,000	2,00,00,000
State Development Schemes (Central Assistance)	25,75,000	10,00,00,000	2,60,00,000	3,00,00,000
Central Sector Scheme	...	13,00,00,000	6,13,69,000	23,00,00,000
<b>Total - 115</b>	<b>25,75,000</b>	<b>23,52,38,000</b>	<b>9,24,07,000</b>	<b>28,00,38,000</b>
<b>800- Other Expenditure</b>				
Administrative Expenditure	308,88,25,829	229,26,22,000	346,02,71,000	526,85,12,000
State Development Schemes	...	5,00,000	5,00,000	60,00,000
<b>Total - 800</b>	<b>308,88,25,829</b>	<b>229,31,22,000</b>	<b>346,07,71,000</b>	<b>527,45,12,000</b>
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure	...	...	...	...
<b>Total - 911</b>	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Grand Total - Gross</b>	<b>7282,80,28,947</b>	<b>7819,72,17,000</b>	<b>8072,97,92,000</b>	<b>8603,67,88,000</b>
Voted	7282,80,28,947	7819,72,17,000	8072,72,16,000	8603,67,88,000
Charged	...	...	25,76,000	...
<b>Administrative Expenditure</b>	<b>7250,47,29,797</b>	<b>7736,72,17,000</b>	<b>8037,28,23,000</b>	<b>8463,65,88,000</b>
Voted	7250,47,29,797	7736,72,17,000	8037,02,47,000	8463,65,88,000
Charged	...	...	25,76,000	...
<b>State Development Schemes</b>	<b>31,78,45,487</b>	<b>59,00,00,000</b>	<b>26,46,00,000</b>	<b>111,02,00,000</b>
<b>State Development Schemes (Central Assistance)</b>	<b>25,75,000</b>	<b>10,00,00,000</b>	<b>2,60,00,000</b>	<b>3,00,00,000</b>
<b>Central Sector Scheme</b>	<b>28,78,663</b>	<b>14,00,00,000</b>	<b>6,63,69,000</b>	<b>26,00,00,000</b>
<b>Deduct Recoveries</b>	<b>-55,31,72,120</b>	<b>-25,04,77,000</b>	<b>-28,36,16,000</b>	<b>-11,36,16,000</b>
<b>Grand Total - Net</b>	<b>7227,48,56,827</b>	<b>7794,67,40,000</b>	<b>8044,61,76,000</b>	<b>8592,31,72,000</b>
Voted	7227,48,56,827	7794,67,40,000	8044,36,00,000	8592,31,72,000
Charged	...	...	25,76,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2055-00-001 - DIRECTION AND ADMINISTRATION</b>				
<b>001- Direction and Administration</b>				
<b>    Administrative Expenditure</b>				
001- State Headquarters Police [HH]				
01- Salaries				
01-Pay	27,76,51,250	72,27,60,000	65,74,23,000	67,71,46,000
14-Grade Pay	3,56,19,551	...	55,000	50,000
02-Dearness Allowance	23,57,71,835	73,00,000	1,05,44,000	2,03,14,000
03-House Rent Allowance	3,52,33,196	6,93,72,000	6,24,55,000	6,43,29,000
04-Ad hoc Bonus	29,84,000	31,44,000	33,09,000	33,09,000
05-Interim Relief	...	...	...	...
07-Other Allowances	35,04,960	60,13,000	35,04,000	36,09,000
09-Ration Allowance	9,000	...	9,000	9,000
12-Medical Allowance	22,82,120	27,61,000	32,51,000	32,51,000
<b>Total - 2055-00-001-001-01</b>	59,30,55,912	81,13,50,000	74,05,50,000	77,20,17,000
02- Wages	8,16,498	12,00,000	8,44,000	8,69,000
07- Medical Reimbursements	11,35,881	14,41,000	11,47,000	11,70,000
11- Travel Expenses	1,15,86,354	2,00,99,000	1,17,02,000	1,19,36,000
12- Medical Reimbursements under WBHS 2008	99,40,076	36,94,000	50,00,000	60,00,000
13- Office Expenses				
01-Electricity	41,99,876	40,80,000	40,80,000	40,80,000
02-Telephone	7,65,161	26,78,000	7,73,000	7,88,000
03-Maintenance / P.O.L. for Office Vehicles	...	3,68,000	3,68,000	3,75,000
04-Other Office Expenses	75,15,859	69,02,000	69,02,000	70,00,000
<b>Total - 2055-00-001-001-13</b>	1,24,80,896	1,40,28,000	1,21,23,000	1,22,43,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	2,77,000	2,77,000	2,83,000
02-Drug	1,10,856	1,30,000	1,30,000	1,33,000
<b>Total - 2055-00-001-001-21</b>	1,10,856	4,07,000	4,07,000	4,16,000
24- P.O.L.(Police,Ambulance etc.)	...	1,000	1,000	1,000
25- Clothing and Tentage (Police Uniform)	...	1,000	...	1,000
50- Other Charges	13,23,175	18,65,000	13,36,000	13,63,000
<b>Total - 2055-00-001-001</b>	63,04,49,648	85,40,86,000	77,31,10,000	80,60,16,000
002- District Police [HH]				
01- Salaries				
01-Pay	19,25,71,604	58,40,40,000	45,59,71,000	46,96,50,000
14-Grade Pay	1,61,01,161	...	...	...
02-Dearness Allowance	11,48,88,215	1,50,00,000	1,88,39,000	1,40,90,000
03-House Rent Allowance	2,01,73,768	4,56,63,000	4,33,17,000	4,46,17,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
04-Ad hoc Bonus	6,64,000	6,95,000	7,36,000	7,36,000
07-Other Allowances	41,08,357	44,59,000	41,08,000	42,31,000
09-Ration Allowance	43,35,919	47,95,000	44,50,000	45,84,000
12-Medical Allowance	1,97,359	2,70,000	2,81,000	2,81,000
<b>Total - 2055-00-001-002-01</b>	35,30,40,383	65,49,22,000	52,77,02,000	53,81,89,000
02- Wages	2,94,987	2,84,000	5,00,000	5,00,000
05- Rewards	4,72,700	4,00,000	4,00,000	4,50,000
07- Medical Reimbursements	28,30,385	24,65,000	24,65,000	27,50,000
11- Travel Expenses	36,98,160	27,81,000	27,81,000	27,81,000
12- Medical Reimbursements under WBHS 2008	21,73,487	30,63,000	21,95,000	22,39,000
13- Office Expenses				
01-Electricity	18,22,559	21,45,000	21,45,000	18,78,000
02-Telephone	14,97,267	26,41,000	26,41,000	16,00,000
03-Maintenance / P.O.L. for Office Vehicles	...	2,00,000	...	1,00,000
04-Other Office Expenses	1,20,31,919	1,13,24,000	1,10,00,000	1,15,00,000
<b>Total - 2055-00-001-002-13</b>	1,53,51,745	1,63,10,000	1,57,86,000	1,50,78,000
14- Rents, Rates and Taxes	11,63,548	92,000	92,000	1,00,000
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	6,000	57,000	29,000	30,000
32- Contribution				
Voted	33,06,830	35,00,000	33,40,000	34,07,000
Charged	...	...	...	...
50- Other Charges				
Voted	2,95,09,689	2,80,07,000	2,80,07,000	2,81,00,000
Charged	...	...	21,70,000	...
<b>Total - 2055-00-001-002</b>	41,18,47,914	71,18,81,000	58,54,67,000	59,36,24,000
Voted	41,17,78,971	71,18,79,000	58,32,95,000	59,36,22,000
Charged	...	...	21,70,000	...
003- Directorate of Economic Offences [HH]				
01- Salaries				
01-Pay	2,50,89,439	5,79,13,000	5,94,07,000	6,11,89,000
14-Grade Pay	37,34,470	...	...	...
02-Dearness Allowance	2,25,53,952	4,50,000	10,38,000	18,36,000
03-House Rent Allowance	32,76,055	56,92,000	56,44,000	58,13,000
04-Ad hoc Bonus	2,32,000	1,88,000	2,57,000	2,57,000
07-Other Allowances	2,02,405	3,37,000	2,02,000	2,08,000
09-Ration Allowance	12,48,194	13,34,000	12,81,000	13,19,000
12-Medical Allowance	47,439	62,000	68,000	68,000
<b>Total - 2055-00-001-003-01</b>	5,63,83,954	6,59,76,000	6,78,97,000	7,06,90,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
02- Wages	2,40,000	2,37,000	2,37,000	2,40,000
05- Rewards	34,275	61,000	35,000	36,000
07- Medical Reimbursements	3,52,797	3,00,000	3,00,000	4,00,000
11- Travel Expenses	6,46,882	6,73,000	6,53,000	6,66,000
12- Medical Reimbursements under WBHS 2008	98,912	1,00,000	4,20,000	4,25,000
13- Office Expenses				
01-Electricity	9,25,071	10,94,000	10,94,000	11,00,000
02-Telephone	1,75,803	1,55,000	1,78,000	1,82,000
03-Maintenance / P.O.L. for Office Vehicles	24,36,299	20,45,000	30,72,000	25,10,000
04-Other Office Expenses	5,69,250	8,60,000	8,60,000	15,00,000
<b>Total - 2055-00-001-003-13</b>	41,06,423	41,54,000	52,04,000	52,92,000
14- Rents, Rates and Taxes	...	...	...	...
16- Publications	...	1,17,000	59,000	60,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	55,000	55,000	56,000
04-Others	...	55,000	28,000	30,000
<b>Total - 2055-00-001-003-21</b>	...	1,10,000	83,000	86,000
22- Arms and Ammunition	...	55,000	...	56,000
24- P.O.L.(Police,Ambulance etc.)	18,62,392	27,13,000	33,47,000	34,00,000
25- Clothing and Tentage (Police Uniform)	10,45,664	11,00,000	5,50,000	5,50,000
26- Advertising and Publicity Expenses	27,37,015	36,00,000	27,64,000	28,19,000
27- Minor Works/ Maintenance	...	32,000	32,000	32,000
28- Payment of Professional and Special Services				
02-Other charges	61,03,724	51,74,000	67,33,000	70,00,000
41- Secret Service Expenditure	8,00,000	6,82,000	8,08,000	8,24,000
50- Other Charges	1,16,355	55,000	1,18,000	4,00,000
77- Computerisation	4,90,650	15,21,000	4,96,000	5,06,000
78- Outsourcing of Services	...	10,000	10,000	10,000
88- Escort Charges	...	...	...	...
<b>Total - 2055-00-001-003</b>	7,50,19,043	8,66,70,000	8,97,46,000	9,34,92,000
<b>Total - Administrative Expenditure</b>	111,73,16,605	165,26,37,000	144,83,23,000	149,31,32,000
Voted	111,73,16,605	165,26,37,000	144,61,53,000	149,31,32,000
Charged	...	...	21,70,000	...
<b>Total - 2055-00-001</b>	<b>111,73,16,605</b>	<b>165,26,37,000</b>	<b>144,83,23,000</b>	<b>149,31,32,000</b>
Voted	111,73,16,605	165,26,37,000	144,61,53,000	149,31,32,000
Charged	...	...	21,70,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2055-00-003 - EDUCATION AND TRAINING</b>				
<b>003- Education and Training</b>				
<b>Administrative Expenditure</b>				
001- State Headquarters Police [HH]				
01- Salaries				
01-Pay	2,45,94,166	6,31,30,000	5,82,34,000	5,99,81,000
14-Grade Pay	36,00,875	...	4,000	4,000
02-Dearness Allowance	2,43,47,071	...	3,20,000	17,99,000
03-House Rent Allowance	25,15,898	52,83,000	55,32,000	56,98,000
04-Ad hoc Bonus	1,00,000	1,60,000	1,11,000	1,11,000
07-Other Allowances	10,52,841	10,43,000	10,53,000	10,85,000
09-Ration Allowance	12,64,500	15,27,000	12,98,000	13,37,000
12-Medical Allowance	2,33,810	2,83,000	3,33,000	3,33,000
<b>Total - 2055-00-003-001-01</b>	5,77,09,161	7,14,26,000	6,68,85,000	7,03,48,000
07- Medical Reimbursements	...	1,00,000	50,000	1,02,000
11- Travel Expenses	3,078	8,000	4,000	4,000
12- Medical Reimbursements under WBHS 2008	...	1,000	1,000	1,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	42,910	60,000	43,000	44,000
<b>Total - 2055-00-003-001-13</b>	42,910	63,000	46,000	47,000
14- Rents, Rates and Taxes	...	5,000	3,000	5,000
25- Clothing and Tentage (Police Uniform)	...	1,000	1,000	1,000
50- Other Charges	21,000	19,000	19,000	20,000
98- Training	17,53,494	27,86,000	17,71,000	28,06,000
<b>Total - 2055-00-003-001</b>	5,95,29,643	7,44,09,000	6,87,80,000	7,33,34,000
002- District Police [HH]				
01- Salaries				
01-Pay	6,00,51,317	15,25,75,000	14,21,90,000	14,64,56,000
14-Grade Pay	78,82,350	...	...	...
02-Dearness Allowance	5,34,98,715	10,60,000	9,59,000	43,94,000
03-House Rent Allowance	49,93,209	1,09,83,000	1,35,08,000	1,39,13,000
04-Ad hoc Bonus	4,12,000	4,30,000	4,57,000	4,57,000
07-Other Allowances	20,55,136	25,31,000	20,55,000	21,17,000
09-Ration Allowance	30,58,500	33,08,000	31,39,000	32,33,000
12-Medical Allowance	59,400	79,000	85,000	85,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2055-00-003-002-01</b>	13,20,10,627	17,09,66,000	16,23,93,000	17,06,55,000
02- Wages	...	5,00,000	5,00,000	3,00,000
05- Rewards	...	2,00,000	1,00,000	1,50,000
07- Medical Reimbursements	1,64,590	2,98,000	1,66,000	1,69,000
11- Travel Expenses	5,10,350	10,40,000	5,20,000	5,25,000
12- Medical Reimbursements under WBHS 2008	2,69,115	3,44,000	2,72,000	2,77,000
13- Office Expenses				
01-Electricity	17,66,032	4,42,000	28,86,000	18,20,000
02-Telephone	1,19,092	2,41,000	2,41,000	1,22,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	41,74,956	20,00,000	20,00,000	20,00,000
<b>Total - 2055-00-003-002-13</b>	60,60,080	26,83,000	51,27,000	39,42,000
14- Rents, Rates and Taxes	3,20,981	11,35,000	5,68,000	6,00,000
16- Publications	...	2,00,000	1,00,000	1,50,000
19- Maintenance	...	2,00,000	1,00,000	1,50,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	5,00,000	2,50,000	3,00,000
25- Clothing and Tentage (Police Uniform)	...	3,00,000	1,50,000	2,00,000
27- Minor Works/ Maintenance	...	2,00,000	1,00,000	1,50,000
28- Payment of Professional and Special Services				
02-Other charges	...	2,00,000	1,00,000	1,50,000
50- Other Charges	53,18,587	54,00,000	54,00,000	55,00,000
77- Computerisation	...	2,00,000	1,00,000	2,04,000
98- Training	...	10,00,000	5,00,000	10,20,000
<b>Total - 2055-00-003-002</b>	14,46,54,330	18,53,66,000	17,64,46,000	18,44,42,000
003- Detective Training School [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowance	...	...	...	...
07- Medical Reimbursements	...	1,000	1,000	1,000
11- Travel Expenses	...	1,000	1,000	1,000
12- Medical Reimbursements under WBHS 2008	...	1,000	1,000	1,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
04-Other Office Expenses	...	1,000	1,000	1,000
<b>Total - 2055-00-003-003-13</b>	...	3,000	3,000	3,000
50- Other Charges	...	1,000	1,000	1,000
<b>Total - 2055-00-003-003</b>	...	7,000	7,000	7,000
004- Counter Insurgency & Anti-Terrorism School(CIAT) [HH]				
02- Wages	42,78,407	48,11,000	44,21,000	45,54,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	16,699	46,000	23,000	23,000
<b>Total - 2055-00-003-004-13</b>	16,699	49,000	26,000	26,000
50- Other Charges	...	4,000	2,000	4,000
98- Training	1,24,89,460	2,00,00,000	1,00,00,000	1,00,00,000
<b>Total - 2055-00-003-004</b>	1,67,84,566	2,48,64,000	1,44,49,000	1,45,84,000
005- Swami Vivekananda State Police Academy(SVSPA) [HH]				
01- Salaries				
01-Pay	36,61,088	90,68,000	86,69,000	89,29,000
14-Grade Pay	5,85,456	...	...	...
02-Dearness Allowance	36,54,844	...	42,000	2,68,000
03-House Rent Allowance	3,95,413	7,94,000	8,24,000	8,48,000
04-Ad hoc Bonus	40,000	42,000	44,000	44,000
07-Other Allowances	1,36,264	1,72,000	1,36,000	1,40,000
09-Ration Allowance	1,68,000	1,85,000	1,72,000	1,77,000
12-Medical Allowance	1,800	7,000	3,000	3,000
<b>Total - 2055-00-003-005-01</b>	86,42,865	1,02,68,000	98,90,000	1,04,09,000
02- Wages	11,15,515	4,95,000	12,00,000	12,20,000
05- Rewards	44,900	7,00,000	7,00,000	7,00,000
07- Medical Reimbursements	1,77,017	1,00,000	1,79,000	1,83,000
11- Travel Expenses	...	38,000	38,000	39,000
12- Medical Reimbursements under WBHS 2008	4,17,697	3,30,000	3,30,000	4,30,000
13- Office Expenses				
01-Electricity	61,12,056	51,00,000	51,00,000	62,96,000
02-Telephone	84,066	62,000	1,00,000	1,05,000
03-Maintenance / P.O.L. for Office Vehicles	8,32,516	9,50,000	8,41,000	8,58,000
04-Other Office Expenses	13,61,964	15,00,000	13,76,000	14,04,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2055-00-003-005-13</b>	83,90,602	76,12,000	74,17,000	86,63,000
14- Rents, Rates and Taxes	1,99,041	2,20,000	2,01,000	2,05,000
16- Publications	9,93,951	70,000	70,000	70,000
19- Maintenance	6,27,000	6,70,000	6,33,000	6,46,000
20- Other Administrative Expenses	44,794	2,67,000	2,67,000	2,67,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	39,74,646	22,25,000	22,25,000	22,70,000
02-Drug	7,39,338	12,00,000	12,00,000	12,24,000
04-Others	34,84,787	12,60,000	12,60,000	12,85,000
<b>Total - 2055-00-003-005-21</b>	81,98,771	46,85,000	46,85,000	47,79,000
25- Clothing and Tentage (Police Uniform)	44,967	44,000	44,000	46,000
27- Minor Works/ Maintenance	1,27,716	1,31,000	1,31,000	1,32,000
28- Payment of Professional and Special Services				
02-Other charges	3,07,550	2,58,000	3,11,000	3,11,000
34- Scholarships and Stipends	...	10,000	...	10,000
41- Secret Service Expenditure	45,000	63,000	45,000	46,000
50- Other Charges	25,41,252	10,00,000	10,00,000	12,00,000
77- Computerisation	11,20,000	12,28,000	11,31,000	11,54,000
78- Outsourcing of Services	...	10,000	10,000	10,000
98- Training	2,25,48,794	1,30,00,000	1,30,00,000	1,30,00,000
<b>Total - 2055-00-003-005</b>	5,55,87,432	4,11,99,000	4,12,82,000	4,35,20,000
<b>Total - Administrative Expenditure</b>	27,65,55,971	32,58,45,000	30,09,64,000	31,58,87,000
<b>State Development Schemes</b>				
008- Counter Insurgency & Anti - Terrorism School(CIAT) [HH]				
27- Minor Works/ Maintenance	...	...	20,00,000	20,00,000
<b>Total - State Development Schemes</b>	...	...	20,00,000	20,00,000
<b>Total - 2055-00-003</b>	<b>27,65,55,971</b>	<b>32,58,45,000</b>	<b>30,29,64,000</b>	<b>31,78,87,000</b>
Voted	27,65,55,971	32,58,45,000	30,29,64,000	31,78,87,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-101 - CRIMINAL INVESTIGATION AND VIGILANCE**

**101- Criminal Investigation and Vigilance**

**Administrative Expenditure**

001- Criminal Investigation Department (Excluding Forensic Science Laboratory) [HH]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01- Salaries</b>				
01-Pay	38,47,45,912	89,00,48,000	91,10,01,000	93,83,31,000
14-Grade Pay	5,53,21,115	...	...	...
02-Dearness Allowance	35,41,37,990	61,00,000	96,81,000	2,81,50,000
03-House Rent Allowance	4,77,88,209	8,83,01,000	8,65,45,000	8,91,41,000
04-Ad hoc Bonus	18,48,000	20,10,000	20,49,000	20,49,000
05-Interim Relief	...	...	...	...
07-Other Allowances	2,05,11,907	2,18,18,000	2,05,08,000	2,11,23,000
09-Ration Allowance	1,94,17,022	2,11,58,000	1,99,26,000	2,05,24,000
12-Medical Allowance	7,22,417	8,81,000	10,29,000	10,29,000
<b>Total - 2055-00-101-001-01</b>	88,44,92,572	103,03,16,000	105,07,39,000	110,03,47,000
<b>02- Wages</b>				
07- Medical Reimbursements	14,16,459	12,55,000	12,55,000	12,55,000
11- Travel Expenses	79,62,438	95,00,000	80,42,000	82,03,000
12- Medical Reimbursements under WBHS 2008	42,04,757	32,00,000	32,00,000	32,00,000
<b>13- Office Expenses</b>				
01-Electricity	32,84,995	33,10,000	33,10,000	33,50,000
02-Telephone	89,42,023	80,88,000	80,88,000	82,00,000
03-Maintenance / P.O.L. for Office Vehicles	2,36,43,919	2,50,00,000	2,38,80,000	2,43,58,000
04-Other Office Expenses	84,75,987	96,42,000	85,61,000	87,32,000
<b>Total - 2055-00-101-001-13</b>	4,43,46,924	4,60,40,000	4,38,39,000	4,46,40,000
<b>14- Rents, Rates and Taxes</b>				
24- P.O.L.(Police,Ambulance etc.)	5,00,000	28,04,000	10,00,000	12,00,000
25- Clothing and Tentage (Police Uniform)	1,00,796	67,000	67,000	70,000
<b>28- Payment of Professional and Special Services</b>				
02-Other charges	12,61,548	15,73,000	12,74,000	12,74,000
41- Secret Service Expenditure	13,71,08,000	12,98,00,000	12,98,00,000	12,98,00,000
50- Other Charges	19,51,459	35,29,000	35,29,000	35,29,000
78- Outsourcing of Services	...	10,000	10,000	10,000
<b>Total - 2055-00-101-001</b>	139,17,91,499	143,76,94,000	157,43,07,000	165,22,51,000
<b>002- Forensic Science Laboratory (Including Jalpaiguri) [HH]</b>				
<b>01- Salaries</b>				
01-Pay	2,14,52,775	5,13,39,000	5,07,96,000	5,23,20,000
14-Grade Pay	32,12,897	...	45,000	48,000
02-Dearness Allowance	1,99,15,505	...	7,98,000	15,70,000
03-House Rent Allowance	28,60,140	52,05,000	48,26,000	49,70,000
04-Ad hoc Bonus	2,00,000	2,04,000	2,22,000	2,22,000
05-Interim Relief	...	...	20,000	20,000
07-Other Allowances	1,82,920	1,27,000	1,83,000	1,88,000
12-Medical Allowance	96,489	1,03,000	1,37,000	1,37,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2055-00-101-002-01</b>	4,79,20,726	5,69,78,000	5,70,27,000	5,94,75,000
02- Wages	34,63,420	24,06,000	35,79,000	36,86,000
07- Medical Reimbursements	...	3,000	7,000	8,000
11- Travel Expenses	2,76,719	3,00,000	2,79,000	2,85,000
12- Medical Reimbursements under WBHS 2008	2,74,077	2,00,000	2,00,000	2,00,000
13- Office Expenses				
01-Electricity	13,43,851	13,71,000	13,71,000	13,84,000
02-Telephone	1,12,702	1,08,000	1,14,000	1,16,000
03-Maintenance / P.O.L. for Office Vehicles	2,80,352	3,75,000	2,83,000	2,89,000
04-Other Office Expenses	81,41,214	56,13,000	56,13,000	56,13,000
<b>Total - 2055-00-101-002-13</b>	98,78,119	74,67,000	73,81,000	74,02,000
14- Rents, Rates and Taxes	4,12,168	4,00,000	4,00,000	4,00,000
19- Maintenance	...	...	7,70,000	8,00,000
21- Materials and Supplies/Stores and Equipment				
04-Others	8,72,582	8,50,000	8,50,000	8,67,000
50- Other Charges	13,48,385	17,00,000	13,62,000	13,89,000
77- Computerisation	4,98,211	5,00,000	5,00,000	5,10,000
78- Outsourcing of Services	...	10,000	5,22,000	5,25,000
<b>Total - 2055-00-101-002</b>	6,49,44,407	7,08,14,000	7,28,77,000	7,55,47,000
003- State Police Computer Centre [HH]				
01- Salaries				
01-Pay	1,29,38,996	2,95,79,000	3,06,37,000	3,15,56,000
14-Grade Pay	18,83,282	...	...	...
02-Dearness Allowance	1,24,66,247	...	1,50,000	9,47,000
03-House Rent Allowance	17,20,241	28,61,000	29,11,000	29,98,000
04-Ad hoc Bonus	56,000	44,000	62,000	62,000
07-Other Allowances	9,150	33,000	9,000	9,000
09-Ration Allowance	6,22,500	6,58,000	6,39,000	6,58,000
12-Medical Allowance	9,900	9,000	14,000	14,000
<b>Total - 2055-00-101-003-01</b>	2,97,06,316	3,31,84,000	3,44,22,000	3,62,44,000
07- Medical Reimbursements	2,26,302	2,00,000	2,00,000	2,05,000
11- Travel Expenses	1,49,567	2,50,000	1,51,000	1,54,000
12- Medical Reimbursements under WBHS 2008	2,02,999	2,50,000	2,05,000	2,09,000
13- Office Expenses				
01-Electricity	10,15,788	10,50,000	10,26,000	10,47,000
02-Telephone	2,49,421	2,24,000	2,24,000	2,30,000
03-Maintenance / P.O.L. for Office Vehicles	29,95,326	33,30,000	30,25,000	30,86,000
04-Other Office Expenses	2,49,158	2,36,000	2,36,000	2,40,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2055-00-101-003-13</b>	45,09,693	48,40,000	45,11,000	46,03,000
24- P.O.L.(Police,Ambulance etc.)	...	14,06,000	7,03,000	8,00,000
50- Other Charges	14,700	10,000	10,000	10,000
<b>Total - 2055-00-101-003</b>	3,48,09,577	4,01,40,000	4,02,02,000	4,22,25,000
<b>004- State Crime Records Bureau [HH]</b>				
<b>01- Salaries</b>				
01-Pay	92,76,643	3,07,64,000	2,19,65,000	2,26,24,000
14-Grade Pay	6,11,836	...	...	...
02-Dearness Allowance	46,44,839	11,50,000	8,70,000	6,79,000
03-House Rent Allowance	13,12,620	39,26,000	20,87,000	21,49,000
04-Ad hoc Bonus	24,000	24,000	27,000	27,000
05-Interim Relief	...	...	...	...
07-Other Allowances	2,23,546	3,86,000	2,24,000	2,31,000
09-Ration Allowance	1,26,000	1,43,000	1,29,000	1,33,000
12-Medical Allowance	4,800	7,000	7,000	7,000
<b>Total - 2055-00-101-004-01</b>	1,62,24,284	3,64,00,000	2,53,09,000	2,58,50,000
07- Medical Reimbursements	1,17,859	30,000	1,19,000	1,21,000
11- Travel Expenses	91,754	1,45,000	93,000	95,000
12- Medical Reimbursements under WBHS 2008	94,320	80,000	80,000	80,000
<b>13- Office Expenses</b>				
01-Electricity	34,33,122	35,00,000	35,00,000	35,20,000
02-Telephone	2,87,521	3,15,000	2,90,000	2,96,000
03-Maintenance / P.O.L. for Office Vehicles	8,92,150	8,43,000	8,43,000	8,50,000
04-Other Office Expenses	5,87,833	9,79,000	6,94,000	7,06,000
<b>Total - 2055-00-101-004-13</b>	52,00,626	56,37,000	53,27,000	53,72,000
50- Other Charges	1,64,225	2,40,000	1,66,000	1,69,000
<b>Total - 2055-00-101-004</b>	2,18,93,068	4,25,32,000	3,10,94,000	3,16,87,000
<b>Total - Administrative Expenditure</b>	151,34,38,551	159,11,80,000	171,84,80,000	180,17,10,000
<b>State Development Schemes</b>				
<b>008- Forensic Science Laboratory [HH]</b>				
<b>21- Materials and Supplies/Stores and Equipment</b>				
04-Others	...	...	...	...
22- Arms and Ammunition	...	...	...	...
27- Minor Works/ Maintenance	...	20,00,000	10,00,000	30,00,000
77- Computerisation	...	20,00,000	10,00,000	20,00,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
98- Training	...	1,00,000	...	1,00,000
<b>Total - State Development Schemes</b>	...	41,00,000	20,00,000	51,00,000
<b>Total - 2055-00-101</b>	<b>151,34,38,551</b>	<b>159,52,80,000</b>	<b>172,04,80,000</b>	<b>180,68,10,000</b>
Voted	151,34,38,551	159,52,80,000	172,04,80,000	180,68,10,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-102 - CENTRAL RESERVE POLICE**

**102- Central Reserve Police**

**Administrative Expenditure**

001- Adjustment for Deployment of Central Reserve Police Force

[HH]

50- Other Charges
 ... | 10,00,000 | 10,00,000 | 10,20,000 |

**Total - Administrative Expenditure** ... | 10,00,000 | 10,00,000 | 10,20,000 |

**Total - 2055-00-102** ... | **10,00,000** | **10,00,000** | **10,20,000** |

Voted
 ... | 10,00,000 | 10,00,000 | 10,20,000 |

Charged
 ... | ... | ... | ... |

**DETAILED ACCOUNT NO. 2055-00-104 - SPECIAL POLICE**

**104- Special Police**

**Administrative Expenditure**

001- Eastern Frontier Rifles (West Bengal Battalion) [HH]

01- Salaries

01-Pay 40,98,57,640 101,52,16,000 97,04,61,000 99,95,75,000

14-Grade Pay 6,17,71,713 ... ..

02-Dearness Allowance 40,46,21,180 6,80,000 52,78,000 2,99,87,000

03-House Rent Allowance 3,53,57,244 7,02,20,000 9,21,94,000 9,49,60,000

04-Ad hoc Bonus 22,25,000 22,45,000 24,68,000 24,68,000

07-Other Allowances 11,44,27,455 13,88,48,000 11,44,05,000 11,78,37,000

09-Ration Allowance 2,20,25,124 2,56,16,000 2,26,02,000 2,32,80,000

12-Medical Allowance 1,44,644 2,03,000 2,06,000 2,06,000

**Total - 2055-00-104-001-01** 105,04,30,000 125,30,28,000 120,76,14,000 126,83,13,000

02- Wages 14,81,568 16,25,000 15,31,000 15,77,000

07- Medical Reimbursements 1,68,290 1,25,000 1,25,000 1,30,000

11- Travel Expenses 1,49,29,467 2,40,00,000 1,50,79,000 1,53,81,000

12- Medical Reimbursements under WBHS 2008 22,42,433 22,00,000 22,00,000 22,50,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
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13- Office Expenses				
01-Electricity	2,52,87,324	3,67,77,000	3,67,77,000	3,67,77,000
02-Telephone	2,58,839	2,53,000	2,61,000	2,66,000
03-Maintenance / P.O.L. for Office Vehicles	1,20,93,282	1,25,00,000	1,22,14,000	1,24,58,000
04-Other Office Expenses	96,61,036	1,36,43,000	97,58,000	99,53,000
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<b>Total - 2055-00-104-001-13</b>	4,73,00,481	6,31,73,000	5,90,10,000	5,94,54,000
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24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	1,21,670	1,29,000	1,23,000	1,25,000
50- Other Charges	1,61,02,816	1,65,00,000	1,62,64,000	1,65,89,000
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<b>Total - 2055-00-104-001</b>	113,27,76,725	136,07,80,000	130,19,46,000	136,38,19,000
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002- Raising of India Reserve Battalion (IR Btt.) [HH]				
01- Salaries				
01-Pay	9,97,42,403	22,69,35,000	23,61,70,000	24,32,55,000
14-Grade Pay	2,22,15,694	...	...	...
02-Dearness Allowance	10,59,81,443	...	11,57,000	72,98,000
03-House Rent Allowance	1,46,13,990	2,78,37,000	2,24,36,000	2,31,09,000
04-Ad hoc Bonus	27,52,000	27,93,000	30,52,000	30,52,000
07-Other Allowances	18,850	14,000	19,000	20,000
09-Ration Allowance	1,17,03,388	1,32,13,000	1,20,10,000	1,23,70,000
12-Medical Allowance	26,700	4,96,000	38,000	38,000
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<b>Total - 2055-00-104-002-01</b>	25,70,54,468	27,12,88,000	27,48,82,000	28,91,42,000
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07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	94,76,544	50,00,000	50,00,000	40,00,000
12- Medical Reimbursements under WBHS 2008	3,59,172	5,27,000	3,63,000	3,70,000
13- Office Expenses				
01-Electricity	29,45,691	30,00,000	30,00,000	32,00,000
02-Telephone	47,767	50,000	48,000	49,000
03-Maintenance / P.O.L. for Office Vehicles	6,00,884	9,00,000	6,07,000	6,19,000
04-Other Office Expenses	1,21,489	2,00,000	1,23,000	1,25,000
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<b>Total - 2055-00-104-002-13</b>	37,15,831	41,50,000	37,78,000	39,93,000
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14- Rents, Rates and Taxes	78,50,396	30,00,000	30,00,000	30,00,000
24- P.O.L.(Police,Ambulance etc.)	...	1,00,000	50,000	50,000
25- Clothing and Tentage (Police Uniform)	39,992	40,000	20,000	20,000
50- Other Charges	12,39,444	12,66,000	12,52,000	12,77,000
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<b>Total - 2055-00-104-002</b>	27,97,35,847	28,53,71,000	28,83,45,000	30,18,52,000
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003- Reserve Battalion(IRBtt.)-Siliguri(HP) [HH]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
01- Salaries				
01-Pay	5,59,00,461	21,95,09,000	13,23,61,000	13,63,32,000
14-Grade Pay	90,48,093	...	...	...
02-Dearness Allowance	5,50,48,952	2,30,000	6,58,000	40,90,000
03-House Rent Allowance	67,30,580	2,57,49,000	1,25,74,000	1,29,52,000
04-Ad hoc Bonus	5,80,000	10,91,000	6,43,000	6,43,000
07-Other Allowances	2,22,277	4,70,000	2,22,000	2,29,000
09-Ration Allowance	37,27,685	1,00,79,000	38,25,000	39,40,000
12-Medical Allowance	4,900	3,82,000	7,000	7,000
<b>Total - 2055-00-104-003-01</b>	<b>13,12,62,948</b>	<b>25,75,10,000</b>	<b>15,02,90,000</b>	<b>15,81,93,000</b>
07- Medical Reimbursements	3,930	4,000	4,000	4,000
11- Travel Expenses	1,05,814	2,00,000	1,07,000	1,09,000
12- Medical Reimbursements under WBHS 2008	4,42,313	7,43,000	4,47,000	4,56,000
13- Office Expenses				
01-Electricity	17,72,186	20,23,000	20,23,000	20,50,000
02-Telephone	4,353	26,000	4,000	4,000
03-Maintenance / P.O.L. for Office Vehicles	8,88,971	10,00,000	8,98,000	9,16,000
04-Other Office Expenses	3,92,044	5,00,000	3,96,000	4,04,000
<b>Total - 2055-00-104-003-13</b>	<b>30,57,554</b>	<b>35,49,000</b>	<b>33,21,000</b>	<b>33,74,000</b>
14- Rents, Rates and Taxes	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	1,06,000	1,06,000	1,08,000
50- Other Charges	3,55,436	4,00,000	3,59,000	3,66,000
<b>Total - 2055-00-104-003</b>	<b>13,52,27,995</b>	<b>26,25,12,000</b>	<b>15,46,34,000</b>	<b>16,26,10,000</b>
004- Raising of Specialised India Reserved Battalion [HP] [HH]				
01- Salaries				
01-Pay	7,62,84,358	7,02,00,000	18,06,26,000	18,60,45,000
14-Grade Pay	1,76,05,253	...	...	...
02-Dearness Allowance	8,15,28,966	...	8,85,000	55,81,000
03-House Rent Allowance	1,13,25,316	47,14,000	1,71,59,000	1,76,74,000
04-Ad hoc Bonus	20,79,200	84,000	23,06,000	23,06,000
07-Other Allowances	9,20,966	2,68,000	9,21,000	9,49,000
09-Ration Allowance	97,89,000	21,92,000	1,00,45,000	1,03,46,000
12-Medical Allowance	4,03,700	1,86,000	5,75,000	5,75,000
<b>Total - 2055-00-104-004-01</b>	<b>19,99,36,759</b>	<b>7,76,44,000</b>	<b>21,25,17,000</b>	<b>22,34,76,000</b>
02- Wages	1,30,645	1,50,000	1,35,000	1,39,000
05- Rewards	1,50,000	1,00,000	1,00,000	1,05,000
07- Medical Reimbursements	...	5,000	7,000	8,000
11- Travel Expenses	37,54,989	40,00,000	37,93,000	38,69,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
12- Medical Reimbursements under WBHS 2008	2,38,643	1,50,000	2,41,000	2,46,000
13- Office Expenses				
01-Electricity	...	5,000	5,000	5,000
02-Telephone	14,664	15,000	15,000	15,000
03-Maintenance / P.O.L. for Office Vehicles	8,04,259	8,20,000	8,12,000	8,28,000
04-Other Office Expenses	14,43,664	10,00,000	10,00,000	11,00,000
<b>Total - 2055-00-104-004-13</b>	22,62,587	18,40,000	18,32,000	19,48,000
14- Rents, Rates and Taxes	...	1,00,000	50,000	1,02,000
19- Maintenance	40,397	1,00,000	41,000	42,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	5,000	5,000	5,000
22- Arms and Ammunition	...	6,46,000	3,23,000	3,00,000
24- P.O.L.(Police,Ambulance etc.)	...	20,000	10,000	10,000
25- Clothing and Tentage (Police Uniform)	...	10,000	5,000	5,000
27- Minor Works/ Maintenance	...	43,000	22,000	22,000
28- Payment of Professional and Special Services				
02-Other charges	4,000	5,000	3,000	3,000
41- Secret Service Expenditure	4,000	46,000	23,000	25,000
50- Other Charges	19,99,998	4,00,000	4,00,000	4,20,000
77- Computerisation	2,78,884	43,000	43,000	50,000
98- Training	49,920	10,000	10,000	12,000
<b>Total - 2055-00-104-004</b>	20,88,50,822	8,53,17,000	21,95,60,000	23,07,87,000
<b>Total - Administrative Expenditure</b>	175,65,91,389	199,39,80,000	196,44,85,000	205,90,68,000
<b>Total - 2055-00-104</b>	<b>175,65,91,389</b>	<b>199,39,80,000</b>	<b>196,44,85,000</b>	<b>205,90,68,000</b>
Voted	175,65,91,389	199,39,80,000	196,44,85,000	205,90,68,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-108 - STATE HEADQUARTERS POLICE**

**108- State Headquarters Police**

**Administrative Expenditure**

001- Calcutta Police [HH]

01- Salaries

01-Pay	525,96,72,579	1248,08,26,000	1245,38,53,000	1282,74,69,000
14-Grade Pay	87,51,46,701	...	6,80,000	...
02-Dearness Allowance	530,21,20,786	4,60,000	6,64,03,000	38,48,24,000
03-House Rent Allowance	61,56,74,513	118,73,95,000	118,31,16,000	121,86,10,000
04-Ad hoc Bonus	4,28,49,190	4,62,73,000	4,75,20,000	4,75,20,000
05-Interim Relief	2,657	3,000	7,000	...
07-Other Allowances	2,91,82,143	3,31,18,000	2,91,76,000	3,00,51,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
09-Ration Allowance	40,47,72,098	46,19,85,000	41,53,77,000	42,78,38,000
11-Compensatory Allowance	...	...	1,00,000	1,10,000
12-Medical Allowance	7,05,41,405	8,68,74,000	10,05,00,000	10,05,00,000
<b>Total - 2055-00-108-001-01</b>	1259,99,62,072	1429,69,34,000	1429,67,32,000	1503,69,22,000
02- Wages	67,37,85,576	51,90,72,000	51,90,72,000	54,50,26,000
05- Rewards	72,26,925	40,07,000	40,07,000	42,00,000
07- Medical Reimbursements	1,11,877	2,71,000	1,13,000	1,15,000
11- Travel Expenses	2,93,22,346	3,10,00,000	2,96,16,000	3,02,08,000
12- Medical Reimbursements under WBHS 2008	2,59,32,562	2,00,06,000	2,00,06,000	2,02,00,000
13- Office Expenses				
01-Electricity	13,69,60,964	13,72,07,000	13,72,07,000	13,80,00,000
02-Telephone	3,75,03,306	4,09,12,000	4,09,12,000	4,10,00,000
03-Maintenance / P.O.L. for Office Vehicles	9,75,58,494	10,59,54,000	9,85,34,000	10,05,05,000
04-Other Office Expenses	5,90,96,774	7,50,27,000	5,96,88,000	6,08,82,000
<b>Total - 2055-00-108-001-13</b>	33,11,19,538	35,91,00,000	33,63,41,000	34,03,87,000
14- Rents, Rates and Taxes	2,03,07,966	2,20,00,000	2,05,11,000	2,09,21,000
<i>    Voted</i>	2,03,07,966	2,20,00,000	2,05,11,000	2,09,21,000
<i>    Charged</i>	...	...	4,06,000	...
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	1,60,89,787	1,43,29,000	1,43,29,000	1,46,16,000
22- Arms and Ammunition	67,08,391	1,03,00,000	67,75,000	69,11,000
24- P.O.L.(Police,Ambulance etc.)	49,68,23,947	59,51,23,000	59,51,23,000	60,70,25,000
25- Clothing and Tentage (Police Uniform)	6,30,46,039	8,09,65,000	6,36,76,000	6,49,50,000
27- Minor Works/ Maintenance	7,84,80,859	7,00,00,000	7,00,00,000	7,10,00,000
28- Payment of Professional and Special Services				
02-Other charges	4,50,19,711	4,20,54,000	4,20,54,000	4,25,00,000
41- Secret Service Expenditure	1,59,42,000	1,70,00,000	1,61,01,000	1,64,23,000
50- Other Charges	8,02,44,787	6,20,00,000	8,81,40,000	8,00,00,000
77- Computerisation	1,64,33,964	2,93,23,000	1,65,98,000	1,69,30,000
78- Outsourcing of Services	...	10,000	10,000	10,000
<b>Total - 2055-00-108-001</b>	1450,65,58,347	1617,34,94,000	1613,96,10,000	1691,83,44,000
<i>    Voted</i>	1450,32,64,280	1617,06,43,000	1613,82,03,000	1691,73,43,000
<i>    Charged</i>	...	...	4,06,000	...
003- Charges under the Calcutta Huckney Carriage Act. of 1998- [HH]				
01- Salaries				
01-Pay	31,72,041	67,88,000	75,11,000	77,36,000
14-Grade Pay	4,87,832	...	...	...
02-Dearness Allowance	30,19,677	...	37,000	2,32,000
03-House Rent Allowance	4,01,974	6,62,000	7,14,000	7,35,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
04-Ad hoc Bonus	24,000	40,000	27,000	27,000
07-Other Allowances	4,020	5,000	4,000	4,000
09-Ration Allowance	90,000	1,00,000	92,000	95,000
12-Medical Allowance	37,600	46,000	54,000	54,000
<b>Total - 2055-00-108-003-01</b>	72,37,144	76,41,000	84,39,000	88,83,000
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	3,15,739	...	10,000	10,000
13- Office Expenses				
04-Other Office Expenses	...	5,000	3,000	3,000
50- Other Charges	...	7,000	4,000	4,000
<b>Total - 2055-00-108-003</b>	75,52,883	76,53,000	84,56,000	89,00,000
004- Cattle Pounds [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	1,000	1,000	1,000
13- Office Expenses				
02-Telephone	...	5,000	5,000	5,000
03-Maintenance / P.O.L. for Office Vehicles	30,009	68,000	10,000	10,000
04-Other Office Expenses	70,680	95,000	48,000	50,000
<b>Total - 2055-00-108-004-13</b>	1,00,689	1,68,000	63,000	65,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	1,000	1,000	1,000
<b>Total - 2055-00-108-004</b>	1,00,689	1,70,000	65,000	67,000
005- Police Dead House [HH]				
01- Salaries				
01-Pay	7,90,420	22,97,000	18,72,000	19,28,000
14-Grade Pay	1,03,300	...	...	...
02-Dearness Allowance	7,56,161	...	9,000	58,000
03-House Rent Allowance	1,25,645	2,90,000	1,78,000	1,83,000
04-Ad hoc Bonus	20,000	28,000	22,000	22,000
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
12-Medical Allowance	21,500	30,000	31,000	31,000
<b>Total - 2055-00-108-005-01</b>	18,17,026	26,45,000	21,12,000	22,22,000
12- Medical Reimbursements under WBHS 2008	...	1,000	1,000	1,000
13- Office Expenses				
01-Electricity	...	5,000	5,000	5,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	...	1,000	1,000	1,000
<b>Total - 2055-00-108-005-13</b>	...	8,000	8,000	8,000
14- Rents, Rates and Taxes	...	1,000	1,000	1,000
<b>Total - 2055-00-108-005</b>	18,17,026	26,55,000	21,22,000	22,32,000
006- Police Supplied to Private Individuals [HH]				
01- Salaries				
01-Pay	1,62,55,885	3,78,50,000	3,84,91,000	3,96,46,000
14-Grade Pay	28,43,045	...	...	...
02-Dearness Allowance	1,64,49,533	...	1,89,000	11,89,000
03-House Rent Allowance	19,40,599	37,38,000	36,57,000	37,66,000
04-Ad hoc Bonus	1,88,000	1,92,000	2,08,000	2,08,000
07-Other Allowances	63,224	67,000	63,000	65,000
09-Ration Allowance	14,76,000	16,47,000	15,15,000	15,60,000
12-Medical Allowance	2,71,600	3,19,000	3,87,000	3,87,000
<b>Total - 2055-00-108-006-01</b>	3,94,87,886	4,38,13,000	4,45,10,000	4,68,21,000
07- Medical Reimbursements	...	1,000	1,000	1,000
12- Medical Reimbursements under WBHS 2008	...	1,000	1,000	1,000
<b>Total - 2055-00-108-006</b>	3,94,87,886	4,38,15,000	4,45,12,000	4,68,23,000
008- Upgradation Scheme as Recommended by the Eighth Finance Commission Strengthening for the Post of Women Constables [HH]				
01- Salaries				
01-Pay	48,07,253	1,12,41,000	1,13,83,000	1,17,24,000
14-Grade Pay	9,56,802	...	...	...
02-Dearness Allowance	50,37,308	...	80,000	3,52,000
03-House Rent Allowance	5,66,914	11,49,000	10,81,000	11,14,000
04-Ad hoc Bonus	88,000	92,000	98,000	98,000
07-Other Allowances	...	...	...	...
09-Ration Allowance	5,29,500	5,63,000	5,43,000	5,59,000
12-Medical Allowance	99,100	1,16,000	1,41,000	1,41,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2055-00-108-008-01</b>	1,20,84,877	1,31,61,000	1,33,26,000	1,39,88,000
12- Medical Reimbursements under WBHS 2008	...	1,000	1,000	1,000
<b>Total - 2055-00-108-008</b>	1,20,84,877	1,31,62,000	1,33,27,000	1,39,89,000
010- Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HH]				
01- Salaries				
01-Pay	13,23,28,823	32,66,54,000	31,33,28,000	32,27,28,000
14-Grade Pay	1,96,76,184	...	21,000	22,000
02-Dearness Allowance	13,10,59,061	...	15,95,000	96,82,000
03-House Rent Allowance	1,38,93,817	2,72,49,000	2,97,66,000	3,06,59,000
04-Ad hoc Bonus	2,92,000	3,10,000	3,24,000	3,24,000
07-Other Allowances	5,14,319	5,60,000	5,14,000	5,29,000
09-Ration Allowance	75,25,250	87,12,000	77,22,000	79,54,000
12-Medical Allowance	12,38,250	16,25,000	17,64,000	17,64,000
<b>Total - 2055-00-108-010-01</b>	30,65,27,704	36,51,10,000	35,50,34,000	37,36,62,000
07- Medical Reimbursements	...	1,000	1,000	1,000
11- Travel Expenses	7,630	18,000	8,000	8,000
12- Medical Reimbursements under WBHS 2008	1,54,171	2,39,000	1,56,000	1,59,000
13- Office Expenses				
01-Electricity	1,54,415	1,23,000	1,23,000	1,30,000
02-Telephone	1,14,741	1,16,000	1,16,000	1,18,000
03-Maintenance / P.O.L. for Office Vehicles	71,738	85,000	72,000	73,000
04-Other Office Expenses	1,42,053	1,79,000	90,000	1,00,000
<b>Total - 2055-00-108-010-13</b>	4,82,947	5,03,000	4,01,000	4,21,000
14- Rents, Rates and Taxes	...	1,000	1,000	1,000
24- P.O.L.(Police,Ambulance etc.)	...	1,00,000	50,000	50,000
25- Clothing and Tentage (Police Uniform)	11,980	38,000	12,000	12,000
27- Minor Works/ Maintenance	30,617	85,000	31,000	32,000
28- Payment of Professional and Special Services				
02-Other charges	...	5,000	3,000	3,000
41- Secret Service Expenditure	2,34,000	2,23,000	2,23,000	2,23,000
50- Other Charges	1,13,170	1,01,000	51,000	60,000
<b>Total - 2055-00-108-010</b>	30,75,62,219	36,64,24,000	35,59,71,000	37,46,32,000
011- Community Policing Initiative [HH]				
50- Other Charges	1,72,86,158	2,80,94,000	1,74,59,000	1,78,08,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2055-00-108-011</b>	1,72,86,158	2,80,94,000	1,74,59,000	1,78,08,000
<b>012- Kolkata Police Housing &amp; Infrastructure Development Corporation Ltd. [HH]</b>				
36- Grants-in-aid-Salaries	...	1,000	1,000	1,000
<b>Total - 2055-00-108-012</b>	...	1,000	1,000	1,000
<b>017- Public Vehicles Department (Service Depot) [HH]</b>				
<b>01- Salaries</b>				
01-Pay	1,23,14,074	4,02,54,000	2,91,57,000	3,00,32,000
14-Grade Pay	17,78,464	...	4,000	5,000
02-Dearness Allowance	1,22,22,577	...	1,70,000	9,01,000
03-House Rent Allowance	18,82,390	47,74,000	27,70,000	28,53,000
04-Ad hoc Bonus	88,000	1,36,000	98,000	98,000
07-Other Allowances	11,280	53,000	11,000	11,000
09-Ration Allowance	1,89,000	2,08,000	1,94,000	2,00,000
12-Medical Allowance	1,14,700	2,12,000	1,63,000	1,63,000
<b>Total - 2055-00-108-017-01</b>	2,86,00,485	4,56,37,000	3,25,67,000	3,42,63,000
02- Wages	...	...	...	...
07- Medical Reimbursements	...	1,000	1,000	1,000
11- Travel Expenses	...	1,000	1,000	1,000
12- Medical Reimbursements under WBHS 2008	...	2,000	1,000	2,000
<b>13- Office Expenses</b>				
01-Electricity	2,65,316	3,10,000	2,68,000	2,73,000
02-Telephone	41,332	48,000	42,000	43,000
	<i>Voted</i>			
	<i>Charged</i>	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	83,920	1,21,000	85,000	87,000
<b>Total - 2055-00-108-017-13</b>	3,90,568	4,79,000	3,95,000	4,03,000
	<i>Voted</i>	3,90,568	4,79,000	4,03,000
	<i>Charged</i>	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	83,98,041	1,25,00,000	1,25,00,000	1,27,50,000
<b>Total - 2055-00-108-017</b>	3,73,89,094	5,86,20,000	4,54,65,000	4,74,20,000
<b>018- Police Verification Reports for Passport [HH]</b>				
50- Other Charges	...	1,00,000	50,000	50,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2055-00-108-018</b>	...	1,00,000	50,000	50,000
<b>Total - Administrative Expenditure</b>	1492,98,39,179	1669,41,88,000	1662,70,38,000	1743,02,66,000
Voted	1492,98,39,179	1669,41,88,000	1662,66,32,000	1743,02,66,000
Charged	...	...	4,06,000	...
<b>State Development Schemes</b>				
002- Kolkata Police [HH]				
22- Arms and Ammunition	21,77,070	2,00,00,000	12,00,00,000	10,00,00,000
27- Minor Works/ Maintenance	5,50,82,277	15,00,00,000	3,00,00,000	12,00,00,000
77- Computerisation	61,56,924	3,00,00,000	1,00,00,000	3,00,00,000
98- Training	...	10,00,000	2,50,000	5,00,000
<b>Total - 2055-00-108-002</b>	6,34,16,271	20,10,00,000	16,02,50,000	25,05,00,000
016- Calcutta Police [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - State Development Schemes</b>	6,34,16,271	20,10,00,000	16,02,50,000	25,05,00,000
<b>Central Sector Scheme</b>				
019- Police Verification Reports for Passport (OTHER) [HH]				
50- Other Charges	28,78,663	1,00,00,000	50,00,000	3,00,00,000
<b>Total - Central Sector Scheme</b>	28,78,663	1,00,00,000	50,00,000	3,00,00,000
<b>Total - 2055-00-108</b>	<b>1499,61,34,113</b>	<b>1690,51,88,000</b>	<b>1679,22,88,000</b>	<b>1771,07,66,000</b>
Voted	1499,61,34,113	1690,51,88,000	1679,18,82,000	1771,07,66,000
Charged	...	...	4,06,000	...

**DETAILED ACCOUNT NO. 2055-00-109 - DISTRICT POLICE**

**109- District Police**  
**Administrative Expenditure**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>001- West Bengal Police [HH]</b>				
<b>01- Salaries</b>				
01-Pay	1000,48,81,910	2298,06,82,000	2368,95,59,000	2440,02,46,000
14-Grade Pay	169,21,31,427	...	30,00,000	...
02-Dearness Allowance	984,95,01,526	1,61,00,000	14,42,63,000	73,20,07,000
03-House Rent Allowance	122,52,32,330	235,64,63,000	225,05,08,000	231,80,23,000
04-Ad hoc Bonus	11,93,47,733	12,00,41,000	13,23,57,000	13,23,57,000
05-Interim Relief	27,173	...	...	...
07-Other Allowances	28,05,28,022	31,04,59,000	28,04,72,000	28,88,86,000
09-Ration Allowance	84,80,43,538	91,80,88,000	87,02,62,000	89,63,70,000
11-Compensatory Allowance	2,59,03,876	3,12,98,000	3,10,85,000	3,20,18,000
12-Medical Allowance	8,00,81,058	9,51,24,000	11,40,91,000	11,40,91,000
13-Dearness Pay	11,156	...	...	...
<b>Total - 2055-00-109-001-01</b>	2412,56,89,749	2682,82,55,000	2751,55,97,000	2891,39,98,000
<b>02- Wages</b>				
05- Rewards	39,65,329	50,00,000	40,05,000	40,85,000
07- Medical Reimbursements	21,82,044	24,00,000	22,04,000	22,48,000
11- Travel Expenses	28,53,88,865	35,23,79,000	28,82,43,000	29,40,08,000
12- Medical Reimbursements under WBHS 2008	4,67,62,495	3,68,51,000	3,68,51,000	3,75,88,000
<b>13- Office Expenses</b>				
01-Electricity	34,55,59,573	41,69,87,000	34,90,15,000	35,59,95,000
02-Telephone	3,80,34,856	3,68,43,000	3,68,43,000	3,80,00,000
03-Maintenance / P.O.L. for Office Vehicles	50,65,64,939	57,84,68,000	51,16,31,000	52,18,64,000
04-Other Office Expenses	25,83,21,820	33,35,33,000	26,09,05,000	26,61,23,000
<b>Total - 2055-00-109-001-13</b>	114,84,81,188	136,58,31,000	115,83,94,000	118,19,82,000
14- Rents, Rates and Taxes	7,91,69,931	9,00,00,000	7,99,62,000	8,15,61,000
16- Publications	3,99,810	10,00,000	5,00,000	5,00,000
19- Maintenance	30,66,372	1,00,00,000	1,00,00,000	1,80,00,000
<b>21- Materials and Supplies/Stores and Equipment</b>				
04-Others	2,97,87,821	2,05,61,000	2,05,61,000	2,09,72,000
22- Arms and Ammunition	12,95,21,785	13,05,00,000	15,75,78,000	15,00,00,000
24- P.O.L.(Police,Ambulance etc.)	117,82,73,406	130,00,00,000	130,00,00,000	132,60,00,000
25- Clothing and Tentage (Police Uniform)	29,94,53,691	7,20,00,000	7,20,00,000	7,20,00,000
26- Advertising and Publicity Expenses	28,20,024	50,00,000	28,48,000	29,05,000
27- Minor Works/ Maintenance	4,49,95,680	5,41,26,000	5,40,00,000	8,00,00,000
<b>28- Payment of Professional and Special Services</b>				
02-Other charges	9,02,85,132	29,67,41,000	14,83,71,000	10,00,00,000
50- Other Charges	47,33,67,719	40,26,19,000	40,26,19,000	46,00,00,000
77- Computerisation	1,16,47,590	50,00,000	50,00,000	60,00,000
78- Outsourcing of Services	...	15,00,000	15,00,000	15,30,000
88- Escort Charges	1,72,730	1,80,000	1,74,000	1,77,000
98- Training	42,160	3,09,000	43,000	44,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2055-00-109-001</b>	3934,68,56,935	4148,02,52,000	4176,04,50,000	4356,85,98,000
<b>004- Agency Function of Ministry of Home Affairs relating to Immigration Checkpost on International Border [HH]</b>				
<b>01- Salaries</b>				
01-Pay	3,04,58,255	8,46,86,000	7,21,19,000	7,42,83,000
14-Grade Pay	46,51,346	...	2,000	...
02-Dearness Allowance	3,03,28,680	...	4,16,000	22,28,000
03-House Rent Allowance	30,65,465	71,98,000	68,51,000	70,57,000
04-Ad hoc Bonus	72,000	72,000	80,000	80,000
05-Interim Relief	...	...	...	...
07-Other Allowances	2,46,368	6,49,000	2,46,000	2,53,000
09-Ration Allowance	16,24,800	22,13,000	16,67,000	17,17,000
11-Compensatory Allowance	1,14,000	1,62,000	1,37,000	1,41,000
12-Medical Allowance	2,14,200	3,18,000	3,05,000	3,05,000
<b>Total - 2055-00-109-004-01</b>	7,07,75,114	9,52,98,000	8,18,23,000	8,60,64,000
<b>07- Medical Reimbursements</b>				
	...	...	...	...
11- Travel Expenses	32,104	64,000	32,000	33,000
12- Medical Reimbursements under WBHS 2008	8,146	20,000	8,000	8,000
<b>13- Office Expenses</b>				
01-Electricity	51,748	96,000	96,000	98,000
02-Telephone	79,149	97,000	80,000	82,000
03-Maintenance / P.O.L. for Office Vehicles	1,48,238	2,25,000	1,50,000	1,53,000
04-Other Office Expenses	3,19,353	7,17,000	3,23,000	3,29,000
<b>Total - 2055-00-109-004-13</b>	5,98,488	11,35,000	6,49,000	6,62,000
24- P.O.L.(Police,Ambulance etc.)	...	2,00,000	2,00,000	2,04,000
25- Clothing and Tentage (Police Uniform)	...	1,000	1,000	1,000
27- Minor Works/ Maintenance	...	20,000	10,000	10,000
41- Secret Service Expenditure	1,23,000	1,88,000	1,24,000	1,26,000
50- Other Charges	1,10,192	1,74,000	1,11,000	1,13,000
77- Computerisation	12,390	79,000	13,000	13,000
<b>Total - 2055-00-109-004</b>	7,16,59,434	9,71,79,000	8,29,71,000	8,72,34,000
<b>005- Security related expenditure in the Naxal affected districts of Bankura, Purulia and Midnapur [HH]</b>				
<b>01- Salaries</b>				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
09-Ration Allowance	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
02- Wages	...	18,93,000	5,000	5,000
13- Office Expenses				
01-Electricity	4,02,08,840	4,49,79,000	4,06,11,000	4,14,23,000
03-Maintenance / P.O.L. for Office Vehicles	4,80,84,491	6,06,77,000	4,85,65,000	4,95,36,000
<b>Total - 2055-00-109-005-13</b>	8,82,93,331	10,56,56,000	8,91,76,000	9,09,59,000
22- Arms and Ammunition	...	1,20,00,000	60,00,000	1,00,00,000
24- P.O.L.(Police,Ambulance etc.)	5,70,00,892	8,16,62,000	8,16,62,000	8,32,95,000
26- Advertising and Publicity Expenses	38,34,473	41,47,000	38,73,000	39,50,000
27- Minor Works/ Maintenance	1,93,92,471	2,33,22,000	1,95,86,000	1,99,78,000
28- Payment of Professional and Special Services				
02-Other charges	3,65,75,000	3,15,00,000	3,15,00,000	3,40,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants	2,40,72,143	3,20,00,000	2,06,03,000	2,47,99,000
50- Other Charges	4,81,78,834	4,05,96,000	4,05,96,000	4,10,00,000
98- Training	11,68,052	49,12,000	49,12,000	50,00,000
<b>Total - 2055-00-109-005</b>	27,85,15,196	33,76,88,000	29,79,13,000	31,29,86,000
006- Directorate of Security [HH]				
01- Salaries				
01-Pay	6,90,66,461	18,05,14,000	16,35,36,000	16,84,42,000
14-Grade Pay	1,14,09,170	...	...	...
02-Dearness Allowance	6,58,72,295	7,00,000	14,86,000	50,53,000
03-House Rent Allowance	74,71,246	1,55,65,000	1,55,36,000	1,60,02,000
04-Ad hoc Bonus	7,96,000	9,70,000	8,83,000	8,83,000
07-Other Allowances	7,42,860	7,30,000	7,43,000	7,65,000
09-Ration Allowance	51,19,394	63,18,000	52,54,000	54,12,000
12-Medical Allowance	55,800	1,35,000	79,000	79,000
<b>Total - 2055-00-109-006-01</b>	16,05,33,226	20,49,32,000	18,75,17,000	19,66,36,000
02- Wages	14,72,535	14,20,000	14,20,000	15,00,000
05- Rewards	5,18,200	5,60,000	5,60,000	6,00,000
07- Medical Reimbursements	97,998	1,01,000	99,000	1,01,000
11- Travel Expenses	45,24,689	44,30,000	40,00,000	42,00,000
12- Medical Reimbursements under WBHS 2008	9,34,088	9,62,000	9,43,000	9,62,000
13- Office Expenses				
01-Electricity	19,57,371	3,10,000	24,10,000	25,00,000
02-Telephone	9,94,835	7,36,000	8,00,000	9,00,000
03-Maintenance / P.O.L. for Office Vehicles	1,06,17,018	95,00,000	95,00,000	95,00,000
04-Other Office Expenses	53,72,663	55,00,000	54,26,000	55,35,000
<b>Total - 2055-00-109-006-13</b>	1,89,41,887	1,60,46,000	1,81,36,000	1,84,35,000
14- Rents, Rates and Taxes	...	1,00,000	50,000	55,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
16- Publications	2,95,228	3,10,000	2,98,000	3,04,000
19- Maintenance	81,80,381	56,94,000	50,00,000	56,94,000
20- Other Administrative Expenses	39,086	28,000	39,000	40,000
24- P.O.L.(Police,Ambulance etc.)	1,38,68,055	2,10,00,000	2,00,00,000	2,05,00,000
25- Clothing and Tentage (Police Uniform)	81,96,622	70,00,000	70,00,000	7,50,00,000
27- Minor Works/ Maintenance	28,150	7,00,000	3,50,000	4,00,000
41- Secret Service Expenditure	65,00,000	58,72,000	58,72,000	60,00,000
50- Other Charges	10,806	30,000	33,71,000	40,00,000
88- Escort Charges	...	50,000	25,000	25,000
98- Training	6,65,430	11,20,000	6,72,000	6,85,000
<b>Total - 2055-00-109-006</b>	22,48,06,381	27,03,55,000	25,53,52,000	33,51,37,000
<b>007- Security Related Expenditure for Coastal Security Scheme [HH]</b>				
<b>13- Office Expenses</b>				
01-Electricity	...	10,000	10,000	10,000
03-Maintenance / P.O.L. for Office Vehicles	49,44,202	15,000	8,000	9,000
04-Other Office Expenses	...	15,000	8,000	5,000
<b>Total - 2055-00-109-007-13</b>	49,44,202	40,000	26,000	24,000
19- Maintenance	9,46,95,000	50,00,000	5,90,00,000	9,00,00,000
22- Arms and Ammunition	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	1,29,05,144	...	...	...
27- Minor Works/ Maintenance	...	8,000	8,000	8,000
50- Other Charges	...	15,000	8,000	15,000
98- Training	...	12,000	6,000	6,000
<b>Total - 2055-00-109-007</b>	11,25,44,346	50,75,000	5,90,48,000	9,00,53,000
<b>008- Asansol Durgapur Police Commissionarate. [HH]</b>				
<b>01- Salaries</b>				
01-Pay	45,24,43,308	117,21,59,000	107,12,95,000	110,34,34,000
14-Grade Pay	7,35,80,813	...	...	...
02-Dearness Allowance	44,12,50,223	18,00,000	86,99,000	3,31,03,000
03-House Rent Allowance	4,91,36,179	9,39,82,000	10,17,73,000	10,48,26,000
04-Ad hoc Bonus	32,68,000	44,11,000	36,24,000	36,24,000
05-Interim Relief	42,292	...	...	...
07-Other Allowances	3,53,350	3,90,000	3,53,000	3,64,000
09-Ration Allowance	3,50,27,676	4,61,88,000	3,59,45,000	3,70,23,000
12-Medical Allowance	61,66,110	84,38,000	87,85,000	87,85,000
<b>Total - 2055-00-109-008-01</b>	106,12,67,951	132,73,68,000	123,04,74,000	129,11,59,000
02- Wages	8,98,25,965	9,42,11,000	9,28,17,000	9,56,02,000
05- Rewards	35,000	44,000	44,000	48,000
07- Medical Reimbursements	53,626	1,62,000	1,62,000	1,80,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
11- Travel Expenses	21,60,527	35,16,000	21,82,000	22,26,000
12- Medical Reimbursements under WBHS 2008	5,36,327	16,59,000	5,42,000	5,53,000
13- Office Expenses				
01-Electricity	80,47,547	1,80,00,000	81,28,000	82,91,000
02-Telephone	14,94,104	17,76,000	17,76,000	18,50,000
03-Maintenance / P.O.L. for Office Vehicles	1,16,79,938	1,64,91,000	1,50,00,000	1,52,00,000
04-Other Office Expenses	66,82,720	72,90,000	72,90,000	75,00,000
<b>Total - 2055-00-109-008-13</b>	2,79,04,309	4,35,57,000	3,21,94,000	3,28,41,000
14- Rents, Rates and Taxes	11,99,987	12,00,000	12,00,000	12,36,000
16- Publications	85,859	1,13,000	87,000	89,000
20- Other Administrative Expenses	32,854	50,000	33,000	34,000
22- Arms and Ammunition	...	10,000	5,000	1,000
24- P.O.L.(Police,Ambulance etc.)	...	53,57,000	26,79,000	20,00,000
25- Clothing and Tentage (Police Uniform)	...	6,000	3,000	3,000
26- Advertising and Publicity Expenses	52,836	23,000	23,000	25,000
27- Minor Works/ Maintenance	2,89,639	2,04,000	2,04,000	1,50,000
28- Payment of Professional and Special Services				
02-Other charges	95,134	10,00,000	5,00,000	5,00,000
41- Secret Service Expenditure	4,55,000	6,60,000	4,60,000	4,69,000
50- Other Charges	9,99,135	10,50,000	10,09,000	10,29,000
77- Computerisation	5,58,076	7,00,000	5,64,000	5,75,000
98- Training	1,56,600	1,20,000	1,58,000	1,61,000
<b>Total - 2055-00-109-008</b>	118,57,08,825	148,10,10,000	136,53,40,000	142,88,81,000
009- Howrah Police Commissionerate. [HH]				
01- Salaries				
01-Pay	56,25,53,937	130,45,72,000	133,20,15,000	137,19,75,000
14-Grade Pay	8,79,06,438	...	...	...
02-Dearness Allowance	54,18,73,697	16,50,000	79,72,000	4,11,59,000
03-House Rent Allowance	6,97,62,456	13,04,89,000	12,65,41,000	13,03,38,000
04-Ad hoc Bonus	47,88,000	60,68,000	53,10,000	53,10,000
05-Interim Relief	...	...	...	...
07-Other Allowances	13,22,965	13,20,000	13,23,000	13,63,000
09-Ration Allowance	4,10,09,422	4,55,43,000	4,20,84,000	4,33,47,000
12-Medical Allowance	26,65,830	31,86,000	37,98,000	37,98,000
<b>Total - 2055-00-109-009-01</b>	131,18,82,745	149,28,28,000	151,90,43,000	159,72,90,000
02- Wages	13,67,86,253	13,56,82,000	13,56,82,000	13,56,82,000
05- Rewards	4,99,650	5,00,000	5,00,000	5,15,000
07- Medical Reimbursements	3,40,813	3,12,000	3,12,000	3,12,000
11- Travel Expenses	13,85,439	16,00,000	13,99,000	14,27,000
12- Medical Reimbursements under WBHS 2008	30,96,781	36,00,000	36,00,000	40,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
13- Office Expenses				
01-Electricity	1,33,06,851	2,80,00,000	2,80,00,000	1,75,00,000
02-Telephone	21,16,097	20,42,000	20,42,000	21,00,000
03-Maintenance / P.O.L. for Office Vehicles	3,77,58,796	4,40,00,000	3,81,36,000	3,88,99,000
04-Other Office Expenses	1,48,66,921	1,50,00,000	1,50,00,000	1,50,00,000
<b>Total - 2055-00-109-009-13</b>	6,80,48,665	8,90,42,000	8,31,78,000	7,34,99,000
14- Rents, Rates and Taxes	38,80,370	45,00,000	39,19,000	39,97,000
16- Publications	41,96,744	42,00,000	42,00,000	43,00,000
20- Other Administrative Expenses	40,898	20,000	20,000	22,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	35,000	20,000	25,000
22- Arms and Ammunition	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	...	22,00,000	11,00,000	15,00,000
25- Clothing and Tentage (Police Uniform)	2,29,176	5,00,000	2,31,000	2,36,000
26- Advertising and Publicity Expenses	62,089	65,000	63,000	64,000
27- Minor Works/ Maintenance	5,01,722	7,79,000	5,07,000	5,17,000
28- Payment of Professional and Special Services				
02-Other charges	...	4,00,000	2,00,000	2,00,000
41- Secret Service Expenditure	5,60,000	8,10,000	5,66,000	5,77,000
50- Other Charges	1,77,83,374	1,50,00,000	1,50,00,000	1,60,00,000
77- Computerisation	4,32,781	6,18,000	4,37,000	4,46,000
98- Training	84,860	1,25,000	86,000	88,000
<b>Total - 2055-00-109-009</b>	154,98,12,360	175,28,16,000	177,00,63,000	184,06,97,000
010- Commissionerate at Barrackpore. [HH]				
01- Salaries				
01-Pay	47,78,45,484	108,04,62,000	113,14,43,000	116,53,86,000
14-Grade Pay	7,88,08,374	...	...	...
02-Dearness Allowance	46,22,94,745	18,00,000	78,62,000	3,49,62,000
03-House Rent Allowance	5,50,88,393	10,48,42,000	10,74,87,000	11,07,12,000
04-Ad hoc Bonus	48,48,000	50,00,000	53,76,000	53,76,000
05-Interim Relief	624	...	...	...
07-Other Allowances	9,25,889	14,00,000	9,26,000	9,54,000
09-Ration Allowance	3,84,35,292	4,15,47,000	3,94,42,000	4,06,25,000
12-Medical Allowance	7,74,358	30,09,000	11,03,000	11,03,000
<b>Total - 2055-00-109-010-01</b>	111,90,21,159	123,80,60,000	129,36,39,000	135,91,18,000
02- Wages	38,25,075	35,00,000	50,00,000	50,40,000
05- Rewards	9,99,825	5,00,000	5,00,000	6,00,000
07- Medical Reimbursements	1,88,342	3,87,000	1,90,000	1,94,000
11- Travel Expenses	9,88,878	7,20,000	7,20,000	8,00,000
12- Medical Reimbursements under WBHS 2008	40,61,311	36,00,000	36,00,000	38,00,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
13- Office Expenses				
01-Electricity	1,05,43,905	1,02,05,000	1,02,05,000	1,03,00,000
02-Telephone	16,52,282	17,71,000	16,69,000	17,02,000
03-Maintenance / P.O.L. for Office Vehicles	5,65,07,917	1,59,68,000	1,59,68,000	1,75,00,000
04-Other Office Expenses	2,20,33,611	2,30,00,000	2,22,54,000	2,26,99,000
<b>Total - 2055-00-109-010-13</b>	9,07,37,715	5,09,44,000	5,00,96,000	5,22,01,000
14- Rents, Rates and Taxes	67,85,876	70,00,000	68,54,000	69,91,000
16- Publications	86,300	1,09,000	87,000	89,000
20- Other Administrative Expenses	69,887	83,000	71,000	72,000
22- Arms and Ammunition	...	2,00,000	1,00,000	1,00,000
24- P.O.L.(Police,Ambulance etc.)	...	1,15,00,000	57,50,000	60,00,000
25- Clothing and Tentage (Police Uniform)	99,400	1,22,000	1,00,000	1,02,000
26- Advertising and Publicity Expenses	5,32,814	36,000	36,000	40,000
27- Minor Works/ Maintenance	5,52,395	8,07,000	5,58,000	5,69,000
28- Payment of Professional and Special Services				
02-Other charges	9,68,684	4,18,000	2,09,000	2,09,000
41- Secret Service Expenditure	3,65,000	4,00,000	3,69,000	3,76,000
50- Other Charges	61,14,728	55,00,000	55,00,000	60,00,000
77- Computerisation	2,75,028	4,50,000	2,78,000	2,84,000
98- Training	74,490	38,000	38,000	38,000
<b>Total - 2055-00-109-010</b>	123,57,46,907	132,43,74,000	137,36,95,000	144,26,23,000
011- Commissionerate at Bidhannagar. [HH]				
01- Salaries				
01-Pay	34,26,39,406	78,17,16,000	81,13,02,000	83,56,41,000
14-Grade Pay	5,57,55,017	...	...	...
02-Dearness Allowance	33,13,68,391	15,00,000	57,99,000	2,50,69,000
03-House Rent Allowance	4,09,93,421	7,86,62,000	7,70,74,000	7,93,86,000
04-Ad hoc Bonus	34,80,000	35,32,000	38,59,000	38,59,000
07-Other Allowances	7,70,264	15,50,000	7,70,000	7,93,000
09-Ration Allowance	2,62,87,608	2,85,46,000	2,69,76,000	2,77,85,000
12-Medical Allowance	13,40,595	15,59,000	19,10,000	19,10,000
<b>Total - 2055-00-109-011-01</b>	80,26,34,702	89,70,65,000	92,76,90,000	97,44,43,000
02- Wages	36,51,410	40,81,000	40,81,000	42,00,000
05- Rewards	4,99,825	5,00,000	5,05,000	5,15,000
07- Medical Reimbursements	1,74,967	1,40,000	2,55,000	2,75,000
11- Travel Expenses	5,45,941	6,20,000	6,20,000	6,50,000
12- Medical Reimbursements under WBHS 2008	27,51,890	24,30,000	24,30,000	24,30,000
13- Office Expenses				
01-Electricity	1,06,76,428	1,03,00,000	1,03,00,000	1,03,00,000
02-Telephone	17,69,025	19,50,000	19,50,000	20,00,000
03-Maintenance / P.O.L. for Office Vehicles	2,64,04,930	2,75,00,000	2,66,69,000	2,72,02,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
04-Other Office Expenses	1,88,51,781	1,33,69,000	1,33,69,000	1,40,00,000
<b>Total - 2055-00-109-011-13</b>	5,77,02,164	5,31,19,000	5,22,88,000	5,35,02,000
14- Rents, Rates and Taxes	11,70,129	12,00,000	11,82,000	12,06,000
16- Publications	83,142	2,00,000	1,00,000	86,000
20- Other Administrative Expenses	...	5,000	3,000	3,000
22- Arms and Ammunition	...	1,00,000	50,000	60,000
24- P.O.L.(Police,Ambulance etc.)	...	16,00,000	8,00,000	8,00,000
25- Clothing and Tentage (Police Uniform)	6,32,738	7,00,000	6,39,000	6,52,000
26- Advertising and Publicity Expenses	59,986	65,000	61,000	62,000
27- Minor Works/ Maintenance	92,295	6,00,000	93,000	95,000
28- Payment of Professional and Special Services				
02-Other charges	2,30,699	4,00,000	2,33,000	2,33,000
41- Secret Service Expenditure	5,95,000	8,10,000	6,01,000	6,13,000
50- Other Charges	2,40,59,453	2,00,00,000	2,00,00,000	2,10,00,000
77- Computerisation	65,013	5,07,000	2,54,000	67,000
98- Training	21,920	1,00,000	50,000	22,000
<b>Total - 2055-00-109-011</b>	89,49,71,274	98,42,42,000	101,19,35,000	106,09,14,000
012- Scheme for Assistance to Civilian Victims/Family of Victims at Terrorist, Communal and Naxal Violence [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	86,00,000	9,27,000	86,86,000	88,60,000
<b>Total - 2055-00-109-012</b>	86,00,000	9,27,000	86,86,000	88,60,000
013- Siliguri Police Commissionerate [HH]				
01- Salaries				
01-Pay	34,65,65,254	78,89,66,000	82,05,97,000	84,52,15,000
14-Grade Pay	5,62,10,918	...	...	...
02-Dearness Allowance	34,07,78,627	12,50,000	49,96,000	2,53,56,000
03-House Rent Allowance	4,06,35,775	7,83,90,000	7,79,57,000	8,02,95,000
04-Ad hoc Bonus	27,44,000	28,00,000	30,43,000	30,43,000
05-Interim Relief	...	...	...	...
07-Other Allowances	6,90,535	4,74,000	6,90,000	7,11,000
09-Ration Allowance	2,62,22,081	2,78,13,000	2,69,09,000	2,77,16,000
12-Medical Allowance	17,70,605	14,83,000	25,23,000	25,23,000
<b>Total - 2055-00-109-013-01</b>	81,56,17,795	90,11,76,000	93,67,15,000	98,48,59,000
02- Wages	64,29,090	70,20,000	70,20,000	72,00,000
05- Rewards	83,789	5,00,000	4,00,000	5,00,000
07- Medical Reimbursements	2,28,874	3,00,000	2,31,000	2,36,000
11- Travel Expenses	19,14,903	10,50,000	10,50,000	10,50,000
12- Medical Reimbursements under WBHS 2008	26,19,771	22,00,000	22,00,000	24,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
13- Office Expenses				
01-Electricity	68,44,135	71,29,000	71,29,000	75,00,000
02-Telephone	17,42,472	21,00,000	21,00,000	21,00,000
03-Maintenance / P.O.L. for Office Vehicles	1,71,11,736	52,00,000	52,00,000	60,00,000
04-Other Office Expenses	89,99,824	95,00,000	95,00,000	95,00,000
<b>Total - 2055-00-109-013-13</b>	3,46,98,167	2,39,29,000	2,39,29,000	2,51,00,000
14- Rents, Rates and Taxes	7,76,517	20,00,000	7,84,000	8,00,000
16- Publications	8,870	8,000	4,000	5,000
20- Other Administrative Expenses	...	10,000	5,000	5,000
22- Arms and Ammunition	...	5,00,000	2,50,000	2,50,000
24- P.O.L.(Police,Ambulance etc.)	...	29,52,000	14,76,000	14,76,000
25- Clothing and Tentage (Police Uniform)	2,18,400	2,20,000	2,20,000	2,25,000
26- Advertising and Publicity Expenses	4,12,848	21,000	11,000	11,000
28- Payment of Professional and Special Services				
02-Other charges	1,15,641	2,86,000	1,17,000	1,17,000
41- Secret Service Expenditure	5,60,000	8,16,000	5,66,000	5,77,000
50- Other Charges	82,71,461	1,24,00,000	1,24,00,000	1,30,00,000
77- Computerisation	3,87,276	4,12,000	3,91,000	3,99,000
98- Training	...	1,60,000	80,000	80,000
<b>Total - 2055-00-109-013</b>	87,23,43,402	95,59,60,000	98,78,49,000	103,82,90,000
014- Payment of charges for hiring of Aircraft / Helicopters [HH]				
50- Other Charges	...	50,00,000	25,00,000	25,00,000
<b>Total - 2055-00-109-014</b>	...	50,00,000	25,00,000	25,00,000
016- Chandannagar Police Commissionerate [HH]				
01- Salaries				
01-Pay	26,78,15,709	54,49,67,000	63,41,34,000	65,31,58,000
14-Grade Pay	4,25,33,686	...	...	...
02-Dearness Allowance	25,75,40,052	11,50,000	46,37,000	1,95,95,000
03-House Rent Allowance	2,85,12,826	4,75,25,000	6,02,43,000	6,20,50,000
04-Ad hoc Bonus	19,84,000	20,14,000	22,00,000	22,00,000
07-Other Allowances	2,62,950	3,17,000	2,63,000	2,71,000
09-Ration Allowance	2,03,38,082	1,83,84,000	2,08,71,000	2,14,97,000
12-Medical Allowance	25,63,215	26,87,000	36,52,000	36,52,000
<b>Total - 2055-00-109-016-01</b>	62,15,50,520	61,70,44,000	72,60,00,000	76,24,23,000
02- Wages	8,43,89,857	8,11,09,000	8,11,09,000	8,50,00,000
05- Rewards	6,41,300	16,00,000	6,48,000	6,61,000
07- Medical Reimbursements	4,53,660	4,20,000	4,20,000	4,40,000
11- Travel Expenses	25,45,308	25,00,000	25,00,000	25,00,000
12- Medical Reimbursements under WBHS 2008	10,17,722	7,60,000	7,60,000	7,70,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
13- Office Expenses				
01-Electricity	1,87,44,344	90,00,000	90,00,000	1,00,00,000
02-Telephone	8,95,893	9,50,000	9,05,000	9,23,000
03-Maintenance / P.O.L. for Office Vehicles	1,64,56,762	1,70,00,000	1,66,21,000	1,69,53,000
04-Other Office Expenses	84,37,266	80,00,000	80,00,000	82,00,000
<b>Total - 2055-00-109-016-13</b>	4,45,34,265	3,49,50,000	3,45,26,000	3,60,76,000
14- Rents, Rates and Taxes	18,32,069	14,00,000	14,00,000	14,50,000
16- Publications	82,387	1,30,000	1,30,000	1,40,000
19- Maintenance	...	10,000	10,000	10,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	10,000	10,000	10,000
22- Arms and Ammunition	...	3,40,000	1,70,000	1,70,000
24- P.O.L.(Police,Ambulance etc.)	...	10,000	10,000	10,000
25- Clothing and Tentage (Police Uniform)	63,600	81,000	64,000	65,000
27- Minor Works/ Maintenance	2,14,270	3,10,000	2,16,000	2,20,000
28- Payment of Professional and Special Services				
02-Other charges	...	3,60,000	1,80,000	1,00,000
41- Secret Service Expenditure	2,80,000	3,51,000	2,83,000	2,89,000
50- Other Charges	66,28,387	32,19,000	32,19,000	34,00,000
77- Computerisation	2,40,615	3,33,000	2,43,000	2,48,000
88- Escort Charges	...	...	...	...
98- Training	...	12,000	6,000	6,000
<b>Total - 2055-00-109-016</b>	76,44,73,960	74,49,49,000	85,19,04,000	89,39,88,000
020- Extra Police Force appointed in connection with Emergency [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
12-Medical Allowance	...	...	...	...
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
25- Clothing and Tentage (Police Uniform)	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
50- Other Charges	...	...	...	...
021- Establishment of Police Station at Calcutta Airport [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
02-Telephone	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
024- Grants to Puja Organizers [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	61,42,45,000	40,00,00,000	201,91,00,000	100,00,00,000
<b>Total - 2055-00-109-024</b>	61,42,45,000	40,00,00,000	201,91,00,000	100,00,00,000
025- Community Policing Initiative [HH]				
50- Other Charges	10,35,88,737	9,00,00,000	9,00,00,000	9,50,00,000
<b>Total - 2055-00-109-025</b>	10,35,88,737	9,00,00,000	9,00,00,000	9,50,00,000
026- Special Task Force [HH]				
01- Salaries				
01-Pay	34,51,249	1,25,00,000	81,72,000	84,17,000
14-Grade Pay	47,000	...	...	...
02-Dearness Allowance	4,76,936	10,00,000	13,02,000	2,53,000
03-House Rent Allowance	1,16,855	65,00,000	7,76,000	8,00,000
04-Ad hoc Bonus	...	1,00,000	...	...
07-Other Allowances	86,436	10,00,000	86,000	89,000
09-Ration Allowance	3,47,500	60,00,000	3,57,000	3,68,000
12-Medical Allowance	3,300	2,00,000	5,000	5,000
<b>Total - 2055-00-109-026-01</b>	45,29,276	2,73,00,000	1,06,98,000	99,32,000
02- Wages	...	5,00,000	5,00,000	1,00,000
05- Rewards	24,000	3,00,000	3,00,000	3,00,000
07- Medical Reimbursements	1,34,451	5,00,000	2,50,000	2,50,000
11- Travel Expenses	6,61,949	30,00,000	15,00,000	17,50,000
12- Medical Reimbursements under WBHS 2008	...	10,00,000	5,00,000	5,20,000
13- Office Expenses				
01-Electricity	...	10,00,000	10,00,000	10,20,000
02-Telephone	12,204	10,00,000	10,00,000	1,00,000
03-Maintenance / P.O.L. for Office Vehicles	27,28,850	50,00,000	50,00,000	55,00,000
04-Other Office Expenses	25,21,906	40,00,000	25,47,000	25,98,000
<b>Total - 2055-00-109-026-13</b>	52,62,960	1,10,00,000	95,47,000	92,18,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
14- Rents, Rates and Taxes	...	5,00,000	2,50,000	2,50,000
16- Publications	1,17,281	5,00,000	1,18,000	1,20,000
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	10,00,000	10,00,000	10,20,000
04-Others	...	5,00,000	2,50,000	2,50,000
<b>Total - 2055-00-109-026-21</b>	...	15,00,000	12,50,000	12,70,000
25- Clothing and Tentage (Police Uniform)	...	2,00,000	1,00,000	1,04,000
27- Minor Works/ Maintenance	...	5,00,000	2,50,000	1,00,000
28- Payment of Professional and Special Services				
02-Other charges	...	5,00,000	2,50,000	1,00,000
41- Secret Service Expenditure	5,00,000	5,00,000	2,50,000	3,00,000
50- Other Charges	12,41,844	50,00,000	12,54,000	12,79,000
77- Computerisation	43,890	5,00,000	5,00,000	5,50,000
98- Training	1,39,708	5,00,000	1,41,000	1,44,000
<b>Total - 2055-00-109-026</b>	1,26,55,359	5,38,00,000	2,76,58,000	2,62,87,000
<b>Total - Administrative Expenditure</b>	4727,65,28,116	4998,36,27,000	5196,44,64,000	5323,20,48,000
<b>State Development Schemes</b>				
002- District Police [HH]				
22- Arms and Ammunition	6,40,53,906	10,00,00,000	2,50,00,000	10,00,00,000
27- Minor Works/ Maintenance	14,64,81,879	21,00,00,000	5,25,00,000	63,00,00,000
77- Computerisation	2,55,94,674	5,00,00,000	1,25,00,000	6,00,00,000
98- Training	...	10,00,000	2,50,000	5,00,000
<b>Total - 2055-00-109-002</b>	23,61,30,459	36,10,00,000	9,02,50,000	79,05,00,000
003- Directorate of Security [HH]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	6,00,000	1,50,000	5,00,000
22- Arms and Ammunition	...	1,00,000	25,000	1,00,000
27- Minor Works/ Maintenance	...	10,00,000	2,50,000	1,00,00,000
77- Computerisation	7,61,591	15,00,000	3,75,000	15,00,000
78- Outsourcing of Services	...	1,00,000	25,000	...
98- Training	...	1,00,000	25,000	...
<b>Total - 2055-00-109-003</b>	7,61,591	34,00,000	8,50,000	1,21,00,000
022- Projects under Crime and Criminal Tracking & Network System (CCTNS) [HH]				
19- Maintenance	1,64,75,166	50,00,000	12,50,000	50,00,000
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
28- Payment of Professional and Special Services				
02-Other charges	...	50,00,000	12,50,000	90,00,000
77- Computerisation	10,62,000	50,00,000	12,50,000	1,00,00,000
98- Training	...	...	...	...
<b>Total - 2055-00-109-022</b>	1,75,37,166	1,50,00,000	37,50,000	2,40,00,000
023- Community Policing Initiatives of WBP [HH]				
50- Other Charges	...	...	...	...
<b>Total - State Development Schemes</b>	25,44,29,216	37,94,00,000	9,48,50,000	82,66,00,000
<b>Total - 2055-00-109</b>	<b>4753,09,57,332</b>	<b>5036,30,27,000</b>	<b>5205,93,14,000</b>	<b>5405,86,48,000</b>
Voted	4753,09,57,332	5036,30,27,000	5205,93,14,000	5405,86,48,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-111 - RAILWAY POLICE**

**111- Railway Police**

**Administrative Expenditure**

002- Railway Police-Howrah G.R.P. [HH]

01- Salaries

01-Pay	25,94,22,621	61,43,11,000	61,42,61,000	63,26,89,000
14-Grade Pay	4,21,29,343	...	...	...
02-Dearness Allowance	25,79,63,138	2,70,000	33,35,000	1,89,81,000
03-House Rent Allowance	3,57,06,838	6,84,93,000	5,83,55,000	6,01,05,000
04-Ad hoc Bonus	24,60,000	24,57,000	27,28,000	27,28,000
05-Interim Relief	...	...	...	...
07-Other Allowances	2,16,044	2,46,000	2,16,000	2,22,000
09-Ration Allowance	1,99,92,432	2,25,20,000	2,05,16,000	2,11,31,000
12-Medical Allowance	2,86,539	6,02,000	4,08,000	4,08,000

**Total - 2055-00-111-002-01**      61,81,76,955      70,88,99,000      69,98,19,000      73,62,64,000

02- Wages	14,93,691	17,51,000	17,51,000	18,00,000
05- Rewards	1,99,980	2,00,000	2,00,000	2,04,000
07- Medical Reimbursements	24,172	16,000	29,000	30,000
11- Travel Expenses	12,75,816	20,59,000	12,89,000	13,15,000
12- Medical Reimbursements under WBHS 2008	19,18,591	10,05,000	10,05,000	10,50,000
13- Office Expenses				
01-Electricity	3,19,999	2,60,000	2,60,000	2,75,000
02-Telephone	7,68,418	8,32,000	8,32,000	8,40,000
03-Maintenance / P.O.L. for Office Vehicles	39,89,211	40,00,000	40,00,000	41,10,000
04-Other Office Expenses	70,82,403	73,40,000	73,40,000	75,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2055-00-111-002-13</b>	1,21,60,031	1,24,32,000	1,24,32,000	1,27,25,000
25- Clothing and Tentage (Police Uniform)	2,68,260	2,75,000	2,71,000	2,76,000
28- Payment of Professional and Special Services				
02-Other charges	...	3,00,000	1,50,000	1,50,000
50- Other Charges	85,91,457	90,00,000	86,77,000	88,51,000
<b>Total - 2055-00-111-002</b>	64,41,08,953	73,59,37,000	72,56,23,000	76,26,65,000
003- Railway Police-Sealdah G.R.P. [HH]				
01- Salaries				
01-Pay	23,10,81,265	53,32,70,000	54,71,54,000	56,35,69,000
14-Grade Pay	3,75,78,039	...	...	...
02-Dearness Allowance	22,89,65,864	2,70,000	28,97,000	1,69,07,000
03-House Rent Allowance	3,11,83,633	5,79,67,000	5,19,80,000	5,35,39,000
04-Ad hoc Bonus	22,76,000	31,93,000	25,24,000	25,24,000
05-Interim Relief	...	...	...	...
07-Other Allowances	4,00,602	8,35,000	4,01,000	4,13,000
09-Ration Allowance	1,77,17,881	1,93,42,000	1,81,82,000	1,87,27,000
12-Medical Allowance	3,48,559	6,63,000	4,97,000	4,97,000
<b>Total - 2055-00-111-003-01</b>	54,95,51,843	61,55,40,000	62,36,35,000	65,61,76,000
02- Wages	20,27,194	69,67,000	20,95,000	21,58,000
05- Rewards	99,750	1,00,000	1,00,000	1,03,000
07- Medical Reimbursements	77,026	55,000	55,000	60,000
11- Travel Expenses	23,54,988	24,31,000	23,79,000	24,27,000
12- Medical Reimbursements under WBHS 2008	20,18,634	22,97,000	20,39,000	20,80,000
13- Office Expenses				
01-Electricity	11,88,990	13,74,000	13,74,000	15,00,000
02-Telephone	4,68,203	5,29,000	5,29,000	5,50,000
03-Maintenance / P.O.L. for Office Vehicles	32,97,398	37,00,000	33,30,000	33,97,000
04-Other Office Expenses	27,06,453	28,90,000	27,34,000	27,89,000
<b>Total - 2055-00-111-003-13</b>	76,61,044	84,93,000	79,67,000	82,36,000
14- Rents, Rates and Taxes	73,500	1,15,000	74,000	75,000
24- P.O.L.(Police,Ambulance etc.)	...	3,30,000	1,65,000	1,65,000
25- Clothing and Tentage (Police Uniform)	1,42,940	1,19,000	1,19,000	1,25,000
28- Payment of Professional and Special Services				
02-Other charges	...	5,00,000	2,50,000	2,50,000
50- Other Charges	2,40,865	6,00,000	2,43,000	2,48,000
<b>Total - 2055-00-111-003</b>	56,42,47,784	63,75,47,000	63,91,21,000	67,21,03,000
004- Railway Police-Siliguri G.R.P. [HH]				



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<hr/>				
01- Salaries				
01-Pay	12,33,90,664	26,79,56,000	29,21,64,000	30,09,29,000
14-Grade Pay	2,06,36,241	...	...	...
02-Dearness Allowance	12,23,11,950	2,00,000	16,53,000	90,28,000
03-House Rent Allowance	1,65,56,677	2,90,38,000	2,77,56,000	2,85,88,000
04-Ad hoc Bonus	15,08,000	16,00,000	16,72,000	16,72,000
07-Other Allowances	1,09,700	1,97,000	1,10,000	1,13,000
09-Ration Allowance	99,10,419	1,03,61,000	1,01,70,000	1,04,75,000
12-Medical Allowance	10,24,344	11,48,000	14,59,000	14,59,000
<b>Total - 2055-00-111-004-01</b>	29,54,47,995	31,05,00,000	33,49,84,000	35,22,64,000
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02- Wages	78,55,734	70,00,000	75,00,000	80,00,000
05- Rewards	97,425	1,00,000	98,000	1,00,000
07- Medical Reimbursements	...	2,000	1,000	1,000
11- Travel Expenses	11,70,507	15,00,000	11,82,000	12,06,000
12- Medical Reimbursements under WBHS 2008	7,71,711	5,00,000	5,00,000	5,50,000
13- Office Expenses				
02-Telephone	3,55,932	7,60,000	7,60,000	6,00,000
03-Maintenance / P.O.L. for Office Vehicles	4,64,784	4,90,000	4,69,000	4,78,000
04-Other Office Expenses	15,13,063	15,30,000	15,28,000	15,59,000
<b>Total - 2055-00-111-004-13</b>	23,33,779	27,80,000	27,57,000	26,37,000
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24- P.O.L.(Police,Ambulance etc.)	...	5,000	5,000	5,000
25- Clothing and Tentage (Police Uniform)	33,850	33,000	17,000	17,000
28- Payment of Professional and Special Services				
02-Other charges	...	20,00,000	10,00,000	1,00,000
50- Other Charges	13,44,893	14,00,000	13,58,000	13,85,000
<b>Total - 2055-00-111-004</b>	30,90,55,894	32,58,20,000	34,94,02,000	36,62,65,000
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005- Railway Police-Kharagpur G.R.P. [HH]				
01- Salaries				
01-Pay	13,90,91,249	30,76,08,000	32,93,40,000	33,92,20,000
14-Grade Pay	2,32,65,831	...	...	...
02-Dearness Allowance	13,72,03,857	2,00,000	17,87,000	1,01,77,000
03-House Rent Allowance	1,88,80,624	3,36,16,000	3,12,87,000	3,22,26,000
04-Ad hoc Bonus	18,60,000	20,00,000	20,63,000	20,63,000
07-Other Allowances	12,85,330	16,21,000	12,85,000	13,24,000
09-Ration Allowance	1,15,42,072	1,23,48,000	1,18,44,000	1,21,99,000
12-Medical Allowance	17,42,534	17,70,000	24,83,000	24,83,000
<b>Total - 2055-00-111-005-01</b>	33,48,71,497	35,91,63,000	38,00,89,000	39,96,92,000
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02- Wages	8,10,000	7,51,000	7,51,000	8,00,000
05- Rewards	99,950	1,00,000	1,00,000	1,03,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
07- Medical Reimbursements	5,181	10,000	90,000	50,000
11- Travel Expenses	10,78,089	17,21,000	10,89,000	11,11,000
12- Medical Reimbursements under WBHS 2008	2,79,833	2,20,000	2,20,000	2,40,000
13- Office Expenses				
01-Electricity	4,08,545	4,06,000	4,06,000	4,10,000
02-Telephone	3,11,180	3,36,000	3,36,000	3,50,000
03-Maintenance / P.O.L. for Office Vehicles	14,26,877	17,50,000	14,41,000	14,70,000
04-Other Office Expenses	40,48,062	41,00,000	40,89,000	41,71,000
<b>Total - 2055-00-111-005-13</b>	<b>61,94,664</b>	<b>65,92,000</b>	<b>62,72,000</b>	<b>64,01,000</b>
14- Rents, Rates and Taxes	...	1,00,000	50,000	50,000
25- Clothing and Tentage (Police Uniform)	39,640	43,000	40,000	41,000
28- Payment of Professional and Special Services				
02-Other charges	4,000	13,000	4,000	4,000
50- Other Charges	32,20,732	34,00,000	32,53,000	33,18,000
<b>Total - 2055-00-111-005</b>	<b>34,66,03,586</b>	<b>37,21,13,000</b>	<b>39,19,58,000</b>	<b>41,18,10,000</b>
<b>Total - Administrative Expenditure</b>	<b>186,40,16,217</b>	<b>207,14,17,000</b>	<b>210,61,04,000</b>	<b>221,28,43,000</b>
<b>Total - 2055-00-111</b>	<b>186,40,16,217</b>	<b>207,14,17,000</b>	<b>210,61,04,000</b>	<b>221,28,43,000</b>
Voted	186,40,16,217	207,14,17,000	210,61,04,000	221,28,43,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-112 - HARBOUR POLICE**

**112- Harbour Police**

**Administrative Expenditure**

001- Port Police [HH]

01- Salaries

01-Pay	20,51,36,813	46,98,06,000	48,57,23,000	50,02,95,000
14-Grade Pay	3,15,36,075	...	...	...
02-Dearness Allowance	20,32,99,727	2,00,000	27,80,000	1,50,09,000
03-House Rent Allowance	2,32,09,479	4,27,29,000	4,61,44,000	4,75,28,000
04-Ad hoc Bonus	10,28,000	10,63,000	11,40,000	11,40,000
07-Other Allowances	5,43,974	4,61,000	5,44,000	5,60,000
09-Ration Allowance	1,37,96,808	1,51,19,000	1,41,58,000	1,45,83,000
12-Medical Allowance	26,99,848	31,21,000	38,46,000	38,46,000

**Total - 2055-00-112-001-01**      48,12,50,724      53,24,99,000      55,43,35,000      58,29,61,000

07- Medical Reimbursements	41,714	1,00,000	42,000	43,000
11- Travel Expenses	6,300	32,000	6,000	6,000
12- Medical Reimbursements under WBHS 2008	4,04,397	3,25,000	3,25,000	4,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
13- Office Expenses				
01-Electricity	...	5,000	5,000	5,000
02-Telephone	...	5,000	5,000	5,000
04-Other Office Expenses	1,52,329	3,00,000	1,54,000	1,57,000
<b>Total - 2055-00-112-001-13</b>	1,52,329	3,10,000	1,64,000	1,67,000
14- Rents, Rates and Taxes	...	11,000	5,000	5,000
24- P.O.L.(Police,Ambulance etc.)	...	8,33,000	4,17,000	4,17,000
41- Secret Service Expenditure	1,47,000	2,25,000	1,48,000	1,51,000
50- Other Charges	2,01,094	3,25,000	2,03,000	2,07,000
<b>Total - Administrative Expenditure</b>	48,22,03,558	53,46,60,000	55,56,45,000	58,43,57,000
<b>Total - 2055-00-112</b>	<b>48,22,03,558</b>	<b>53,46,60,000</b>	<b>55,56,45,000</b>	<b>58,43,57,000</b>
Voted	48,22,03,558	53,46,60,000	55,56,45,000	58,43,57,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-113 - WELFARE OF POLICE PERSONNEL**

**113- Welfare of Police Personnel**

**Administrative Expenditure**

001- Hospitals for State Headquarters Police [HH]

01- Salaries

01-Pay	2,70,53,802	6,70,41,000	6,40,58,000	6,59,80,000
14-Grade Pay	33,65,878	...	...	...
02-Dearness Allowance	2,51,21,284	...	3,14,000	19,79,000
03-House Rent Allowance	24,16,304	46,40,000	60,86,000	62,68,000
04-Ad hoc Bonus	2,96,000	3,56,000	3,28,000	3,28,000
07-Other Allowances	75,440	81,000	75,000	77,000
12-Medical Allowance	2,23,100	3,40,000	3,18,000	3,18,000

**Total - 2055-00-113-001-01**      5,85,51,808      7,24,58,000      7,11,79,000      7,49,50,000

02- Wages

73,53,162      1,19,70,000      75,98,000      78,26,000

07- Medical Reimbursements

...      25,000      13,000      13,000

11- Travel Expenses

4,500      35,000      85,000      40,000

12- Medical Reimbursements under WBHS 2008

44,187      27,000      1,32,000      50,000

13- Office Expenses

01-Electricity      22,18,275      26,50,000      26,50,000      30,00,000

02-Telephone      96,419      1,28,000      1,28,000      1,40,000

03-Maintenance / P.O.L. for Office Vehicles      ...      10,000      5,000      10,000

04-Other Office Expenses      98,189      2,19,000      2,19,000      2,19,000

**Total - 2055-00-113-001-13**      24,12,883      30,07,000      30,02,000      33,69,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
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21- Materials and Supplies/Stores and Equipment				
01-Diet	6,12,089	8,67,000	8,67,000	8,84,000
02-Drug	12,68,128	20,00,000	20,00,000	20,40,000
03-Other Hospital Consumables	15,42,493	12,67,000	12,67,000	12,92,000
04-Others	21,468	13,46,000	13,46,000	13,73,000
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<b>Total - 2055-00-113-001-21</b>	34,44,178	54,80,000	54,80,000	55,89,000
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24- P.O.L.(Police,Ambulance etc.)	...	1,000	1,000	1,000
28- Payment of Professional and Special Services				
02-Other charges	...	5,000	3,000	3,000
50- Other Charges	2,44,049	4,36,000	4,36,000	4,40,000
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<b>Total - 2055-00-113-001</b>	7,20,54,767	9,34,44,000	8,79,29,000	9,22,81,000
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002- Hospitals for District Police [HH]				
01- Salaries				
01-Pay	4,13,64,844	9,39,10,000	9,79,44,000	10,08,82,000
14-Grade Pay	49,94,409	...	...	...
02-Dearness Allowance	3,81,90,287	...	4,80,000	30,26,000
03-House Rent Allowance	43,46,761	79,44,000	93,05,000	95,84,000
04-Ad hoc Bonus	3,64,000	4,00,000	4,04,000	4,04,000
07-Other Allowances	1,27,572	1,42,000	1,28,000	1,32,000
09-Ration Allowance	...	...	...	...
12-Medical Allowance	2,48,338	3,05,000	3,54,000	3,54,000
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<b>Total - 2055-00-113-002-01</b>	8,96,36,211	10,27,01,000	10,86,15,000	11,43,82,000
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12- Medical Reimbursements under WBHS 2008	9,417	24,000	24,000	26,000
13- Office Expenses				
02-Telephone	9,874	10,000	10,000	10,000
04-Other Office Expenses	1,79,867	2,50,000	1,82,000	1,86,000
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<b>Total - 2055-00-113-002-13</b>	1,89,741	2,60,000	1,92,000	1,96,000
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21- Materials and Supplies/Stores and Equipment				
01-Diet	21,824	1,11,000	1,11,000	1,13,000
02-Drug	50,81,866	6,20,000	6,20,000	6,32,000
03-Other Hospital Consumables	30,094	1,20,000	1,20,000	1,22,000
04-Others	64,32,963	55,97,000	55,97,000	57,09,000
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<b>Total - 2055-00-113-002-21</b>	1,15,66,747	64,48,000	64,48,000	65,76,000
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24- P.O.L.(Police,Ambulance etc.)	...	1,000	1,000	1,000
41- Secret Service Expenditure	...	13,000	7,000	8,000
50- Other Charges	2,29,982	3,69,000	2,32,000	2,37,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2055-00-113-002</b>	10,16,32,098	10,98,16,000	11,55,19,000	12,14,26,000
006- Development of Sports Activities for the Police Personnel. [HH]				
50- Other Charges	2,57,27,517	2,25,63,000	2,25,63,000	2,40,00,000
<b>Total - 2055-00-113-006</b>	2,57,27,517	2,25,63,000	2,25,63,000	2,40,00,000
<b>Total - Administrative Expenditure</b>	19,94,14,382	22,58,23,000	22,60,11,000	23,77,07,000
<b>Total - 2055-00-113</b>	<b>19,94,14,382</b>	<b>22,58,23,000</b>	<b>22,60,11,000</b>	<b>23,77,07,000</b>
Voted	19,94,14,382	22,58,23,000	22,60,11,000	23,77,07,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-115 - MODERNISATION OF POLICE FORCE**

<b>115- Modernisation of Police Force</b>				
<b>Administrative Expenditure</b>				
009- Anti-Hijacking Measures [HH]				
01- Salaries				
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
11-Compensatory Allowance	...	...	...	...
02- Wages	...	10,000	5,000	5,000
07- Medical Reimbursements	...	1,000	1,000	1,000
11- Travel Expenses	...	5,000	5,000	5,000
12- Medical Reimbursements under WBHS 2008	...	1,000	1,000	1,000
13- Office Expenses				
01-Electricity	...	5,000	5,000	5,000
02-Telephone	...	15,000	5,000	5,000
03-Maintenance / P.O.L. for Office Vehicles	...	50,000	5,000	5,000
04-Other Office Expenses	...	50,000	5,000	5,000
<b>Total - 2055-00-115-009-13</b>	...	1,20,000	20,000	20,000
24- P.O.L.(Police,Ambulance etc.)	...	1,00,000	5,000	5,000
50- Other Charges	...	1,000	1,000	1,000
<b>Total - Administrative Expenditure</b>	...	2,38,000	38,000	38,000
<b>State Development Schemes</b>				
007- Women Safety under Nirbhaya (OCASPS) [HH]				
50- Other Charges	...	50,00,000	10,00,000	1,30,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2055-00-115-007</b>	...	50,00,000	10,00,000	1,30,00,000
011- Community Policing Initiative (State Share) (OCASPS) [HH]				
50- Other Charges	...	...	...	...
015- Policing the Megacity of Kolkata under Modernisation of Police Force (State Share) (OCASPS) [HH]				
50- Other Charges	...	...	40,00,000	70,00,000
<b>Total - 2055-00-115-015</b>	...	...	40,00,000	70,00,000
<b>Total - State Development Schemes</b>	...	50,00,000	50,00,000	2,00,00,000
<b>State Development Schemes (Central Assistance)</b>				
006- Women Safety under Nirbhaya (OCASPS) [HH]				
50- Other Charges	25,75,000	10,00,00,000	2,00,00,000	2,00,00,000
<b>Total - 2055-00-115-006</b>	25,75,000	10,00,00,000	2,00,00,000	2,00,00,000
010- Community Policing Initiative (Central Share) (OCASPS) [HH]				
50- Other Charges	...	...	...	...
014- Policing the Megacity of Kolkata under Modernisation of Police Force (Central Share) (OCASPS) [HH]				
50- Other Charges	...	...	60,00,000	1,00,00,000
<b>Total - 2055-00-115-014</b>	...	...	60,00,000	1,00,00,000
<b>Total - State Development Schemes (Central Assistance)</b>	25,75,000	10,00,00,000	2,60,00,000	3,00,00,000
<b>Central Sector Scheme</b>				
008- Scheme for Nirbhaya Fund (OCASPS) [HH]				
28- Payment of Professional and Special Services				
02-Other charges	...	1,00,00,000	20,00,000	5,00,00,000
50- Other Charges	...	10,00,00,000	2,00,00,000	15,00,00,000
77- Computerisation	...	2,00,00,000	3,93,69,000	3,00,00,000
<b>Total - Central Sector Scheme</b>	...	13,00,00,000	6,13,69,000	23,00,00,000
<b>Total - 2055-00-115</b>	<b>25,75,000</b>	<b>23,52,38,000</b>	<b>9,24,07,000</b>	<b>28,00,38,000</b>
Voted	25,75,000	23,52,38,000	9,24,07,000	28,00,38,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-800 - OTHER EXPENDITURE**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>800- Other Expenditure</b>				
<b>Administrative Expenditure</b>				
001- Establishment Charges Payable to Other Governments [HH]				
01- Salaries				
07-Other Allowances	...	...	...	...
09-Ration Allowance	...	...	...	...
07- Medical Reimbursements	...	...	...	...
13- Office Expenses				
04-Other Office Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	35,04,43,000	12,00,00,000	10,00,00,000
<b>Total - 2055-00-800-001</b>	...	35,04,43,000	12,00,00,000	10,00,00,000
003- Additional Police employed for the Performance of Non-agency Functions [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	1,000	1,000	1,000
14- Rents, Rates and Taxes	...	5,000	3,000	1,000
<b>Total - 2055-00-800-003</b>	...	6,000	4,000	2,000
004- Additional Police for Enforcement Branch [HH]				
01- Salaries				
01-Pay	14,01,15,077	33,79,17,000	33,17,64,000	34,17,17,000
14-Grade Pay	2,06,88,046	...	7,000	...
02-Dearness Allowance	13,56,37,263	5,00,000	26,25,000	1,02,52,000
03-House Rent Allowance	1,50,59,259	2,90,51,000	3,15,18,000	3,24,63,000
04-Ad hoc Bonus	4,08,000	4,39,000	4,52,000	4,52,000
05-Interim Relief	...	...	...	...
07-Other Allowances	16,56,066	23,47,000	16,56,000	17,06,000
09-Ration Allowance	69,28,500	78,50,000	71,10,000	73,23,000
11-Compensatory Allowance	53,000	85,000	64,000	66,000
12-Medical Allowance	6,33,024	8,56,000	9,02,000	9,02,000
<b>Total - 2055-00-800-004-01</b>	32,11,78,235	37,90,45,000	37,60,98,000	39,48,81,000
02- Wages	14,47,432	12,50,000	12,50,000	13,00,000
07- Medical Reimbursements	3,61,550	3,20,000	3,20,000	3,30,000
11- Travel Expenses	5,75,167	12,73,000	5,81,000	5,93,000
12- Medical Reimbursements under WBHS 2008	10,68,228	9,00,000	9,00,000	9,10,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
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13- Office Expenses				
01-Electricity	2,02,132	2,32,000	2,32,000	2,40,000
02-Telephone	7,47,530	8,80,000	8,80,000	9,00,000
03-Maintenance / P.O.L. for Office Vehicles	21,35,291	8,00,000	8,00,000	8,20,000
04-Other Office Expenses	10,08,686	14,00,000	10,19,000	10,39,000
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<b>Total - 2055-00-800-004-13</b>	40,93,639	33,12,000	29,31,000	29,99,000
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14- Rents, Rates and Taxes	65,466	90,000	66,000	67,000
24- P.O.L.(Police,Ambulance etc.)	1,28,721	1,20,000	1,20,000	1,22,000
28- Payment of Professional and Special Services				
02-Other charges	...	1,00,000	50,000	50,000
41- Secret Service Expenditure	1,03,000	1,50,000	1,04,000	1,06,000
50- Other Charges	6,26,143	8,72,000	6,32,000	6,45,000
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<b>Total - 2055-00-800-004</b>	32,96,47,581	38,74,32,000	38,30,52,000	40,20,03,000
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005- Cost of Police Force etc. Employed for Cordoning Work [HH]				
01- Salaries				
01-Pay	25,79,576	67,81,000	61,08,000	62,91,000
14-Grade Pay	2,34,081	...	...	...
02-Dearness Allowance	17,88,329	2,00,000	96,000	1,89,000
03-House Rent Allowance	2,17,999	5,65,000	5,80,000	5,98,000
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	31,400	40,000	31,000	32,000
09-Ration Allowance	82,500	1,19,000	85,000	88,000
12-Medical Allowance	2,100	7,000	3,000	3,000
	<hr/>			
<b>Total - 2055-00-800-005-01</b>	49,35,985	77,12,000	69,03,000	72,01,000
<hr/>				
11- Travel Expenses	...	1,33,000	67,000	67,000
12- Medical Reimbursements under WBHS 2008	...	21,000	11,000	11,000
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	...	61,000	31,000	31,000
04-Other Office Expenses	1,18,819	92,000	92,000	1,00,000
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<b>Total - 2055-00-800-005-13</b>	1,18,819	1,53,000	1,23,000	1,31,000
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14- Rents, Rates and Taxes	...	5,000	5,000	5,000
24- P.O.L.(Police,Ambulance etc.)	...	1,00,000	1,00,000	1,02,000
28- Payment of Professional and Special Services				
02-Other charges	...	10,000	5,000	1,000
41- Secret Service Expenditure	...	5,000	5,000	5,000
50- Other Charges	56,906	89,000	57,000	58,000
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<b>Total - 2055-00-800-005</b>	51,11,710	82,28,000	72,76,000	75,81,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>009- Agency Functions of Ministry of External Affairs relating to Passport and Emigration. [HH]</b>				
<b>01- Salaries</b>				
01-Pay	3,82,34,227	9,67,85,000	9,05,31,000	9,32,47,000
14-Grade Pay	57,03,508	...	...	...
02-Dearness Allowance	3,74,48,688	1,70,000	5,98,000	27,97,000
03-House Rent Allowance	45,42,989	92,32,000	86,00,000	88,58,000
04-Ad hoc Bonus	84,000	1,08,000	93,000	93,000
05-Interim Relief	...	...	...	...
07-Other Allowances	1,24,361	1,66,000	1,24,000	1,28,000
09-Ration Allowance	23,14,820	26,49,000	23,75,000	24,46,000
11-Compensatory Allowance	2,64,820	3,81,000	3,18,000	3,28,000
12-Medical Allowance	2,49,260	3,30,000	3,55,000	3,55,000
<b>Total - 2055-00-800-009-01</b>	8,89,66,673	10,98,21,000	10,29,94,000	10,82,52,000
<b>07- Medical Reimbursements</b>				
	...	5,000	3,000	3,000
<b>11- Travel Expenses</b>				
	8,400	24,000	8,000	8,000
<b>12- Medical Reimbursements under WBHS 2008</b>				
	24,355	44,000	90,000	50,000
<b>13- Office Expenses</b>				
01-Electricity	49,487	80,000	85,000	85,000
02-Telephone	19,198	35,000	35,000	40,000
03-Maintenance / P.O.L. for Office Vehicles	12,890	8,000	8,000	8,000
04-Other Office Expenses	8,068	24,000	8,000	8,000
<b>Total - 2055-00-800-009-13</b>	89,643	1,47,000	1,36,000	1,41,000
<b>24- P.O.L.(Police,Ambulance etc.)</b>				
	...	10,000	5,000	5,000
<b>25- Clothing and Tentage (Police Uniform)</b>				
	...	3,000	2,000	2,000
<b>41- Secret Service Expenditure</b>				
	8,000	12,000	6,000	6,000
<b>50- Other Charges</b>				
	27,752	35,000	18,000	18,000
<b>Total - 2055-00-800-009</b>	8,91,24,823	11,01,01,000	10,32,62,000	10,84,85,000
<b>010- Additional Police deployed for the Performance of Agency Function of Ministry of Home Affairs for Registration and Surveillance of Foreigners [HH]</b>				
<b>01- Salaries</b>				
01-Pay	2,82,50,669	6,63,58,000	6,68,92,000	6,88,99,000
14-Grade Pay	45,20,776	...	...	...
02-Dearness Allowance	2,84,65,917	...	3,28,000	20,67,000
03-House Rent Allowance	34,98,252	66,42,000	63,55,000	65,45,000
04-Ad hoc Bonus	1,32,000	1,75,000	1,46,000	1,46,000
07-Other Allowances	2,24,492	2,05,000	2,24,000	2,31,000
09-Ration Allowance	19,50,000	21,38,000	20,01,000	20,61,000
11-Compensatory Allowance	19,000	27,000	23,000	24,000
12-Medical Allowance	1,85,500	2,43,000	2,64,000	2,64,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2055-00-800-010-01</b>	6,72,46,606	7,57,88,000	7,62,33,000	8,02,37,000
07- Medical Reimbursements	...	1,000	1,000	1,000
11- Travel Expenses	2,84,302	3,78,000	2,87,000	2,93,000
12- Medical Reimbursements under WBHS 2008	...	90,000	45,000	45,000
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	10,264	57,000	10,000	10,000
04-Other Office Expenses	47,474	1,48,000	48,000	49,000
<b>Total - 2055-00-800-010-13</b>	57,738	2,05,000	58,000	59,000
24- P.O.L.(Police,Ambulance etc.)	...	10,000	10,000	10,000
41- Secret Service Expenditure	...	12,000	6,000	6,000
50- Other Charges	2,30,670	7,13,000	2,33,000	2,38,000
<b>Total - 2055-00-800-010</b>	6,78,19,316	7,71,97,000	7,68,73,000	8,08,89,000
011- Development of Traffic in Kolkata [HH]				
50- Other Charges	11,51,50,355	12,50,00,000	11,63,02,000	11,86,28,000
<b>Total - 2055-00-800-011</b>	11,51,50,355	12,50,00,000	11,63,02,000	11,86,28,000
012- Development of Traffic in the area of West Bengal Police Jurisdiction [HH]				
50- Other Charges	...	1,00,00,000	50,00,000	1,02,00,000
<b>Total - 2055-00-800-012</b>	...	1,00,00,000	50,00,000	1,02,00,000
013- Police Case Hospitals [HH]				
01- Salaries				
01-Pay	19,07,740	47,33,000	45,17,000	46,53,000
14-Grade Pay	1,94,000	...	...	...
02-Dearness Allowance	17,17,684	...	22,000	1,40,000
03-House Rent Allowance	1,97,652	3,81,000	4,29,000	4,42,000
04-Ad hoc Bonus	8,000	8,000	8,000	8,000
07-Other Allowances	3,000	3,000	3,000	3,000
12-Medical Allowance	12,000	13,000	9,000	9,000
<b>Total - 2055-00-800-013-01</b>	40,40,076	51,38,000	49,88,000	52,55,000
02- Wages	1,02,000	58,000	58,000	58,000
11- Travel Expenses	...	25,000	13,000	13,000
12- Medical Reimbursements under WBHS 2008	...	2,000	1,000	2,000
13- Office Expenses				
01-Electricity	4,35,034	5,08,000	4,39,000	4,48,000
02-Telephone	12,347	19,000	12,000	12,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
03-Maintenance / P.O.L. for Office Vehicles	2,250	3,000	2,000	2,000
04-Other Office Expenses	66,711	67,000	67,000	68,000
<b>Total - 2055-00-800-013-13</b>	5,16,342	5,97,000	5,20,000	5,30,000
<b>Total - 2055-00-800-013</b>	46,58,418	58,20,000	55,80,000	58,58,000
<b>014- Agency function of the Ministry of Home Affairs for prevention of infiltration under MTF/PIF Scheme [HH]</b>				
<b>01- Salaries</b>				
01-Pay	1,23,19,262	3,30,30,000	2,91,70,000	3,00,45,000
14-Grade Pay	18,82,202	...	...	...
02-Dearness Allowance	1,24,79,657	...	1,43,000	9,01,000
03-House Rent Allowance	14,22,871	29,02,000	27,71,000	28,54,000
04-Ad hoc Bonus	20,000	22,000	22,000	22,000
07-Other Allowances	2,550	1,21,000	3,000	3,000
09-Ration Allowance	7,71,000	9,36,000	7,91,000	8,15,000
12-Medical Allowance	45,900	67,000	65,000	65,000
<b>Total - 2055-00-800-014-01</b>	2,89,43,442	3,70,78,000	3,29,65,000	3,47,05,000
07- Medical Reimbursements	...	1,000	1,000	1,000
11- Travel Expenses	31,255	1,11,000	32,000	33,000
12- Medical Reimbursements under WBHS 2008	...	7,000	4,000	7,000
<b>13- Office Expenses</b>				
03-Maintenance / P.O.L. for Office Vehicles	...	12,000	6,000	6,000
14- Rents, Rates and Taxes	...	5,000	5,000	5,000
<b>21- Materials and Supplies/Stores and Equipment</b>				
01-Diet	...	1,000	1,000	1,000
24- P.O.L.(Police,Ambulance etc.)	...	10,000	10,000	10,000
25- Clothing and Tentage (Police Uniform)	...	6,000	5,000	6,000
41- Secret Service Expenditure	...	48,000	24,000	49,000
50- Other Charges	26,132	62,000	26,000	27,000
88- Escort Charges	...	32,000	16,000	16,000
<b>Total - 2055-00-800-014</b>	2,90,00,829	3,73,73,000	3,30,95,000	3,48,66,000
<b>015- Deployment of Police and other Forces for conducting Elections [HH]</b>				
11- Travel Expenses	...	...	...	...
<b>13- Office Expenses</b>				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	17,25,00,000	21,96,53,000	10,98,27,000	40,00,00,000
04-Other Office Expenses	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2055-00-800-015-13</b>	17,25,00,000	21,96,53,000	10,98,27,000	40,00,00,000
21- Materials and Supplies/Stores and Equipment				
04- Others	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...
28- Payment of Professional and Special Services				
02- Other charges	...	...	...	...
41- Secret Service Expenditure	...	...	...	...
50- Other Charges	227,58,12,797	96,13,69,000	250,00,00,000	400,00,00,000
<b>Total - 2055-00-800-015</b>	244,83,12,797	118,10,22,000	260,98,27,000	440,00,00,000
030- Additional Police employed for the Performance of Agency Function [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02- Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges	...	...	...	...
038- CAPF related expenditure for conducting Elections in the State [HH]				
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - Administrative Expenditure</b>	308,88,25,829	229,26,22,000	346,02,71,000	526,85,12,000
<b>State Development Schemes</b>				
021- Construction/Renovation of Female Lock ups [HH]				
27- Minor Works/ Maintenance	...	5,00,000	5,00,000	25,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2055-00-800-021</b>	...	5,00,000	5,00,000	25,00,000
031- Setting up of Women Grievances Cell at District Level [HH]				
50- Other Charges	...	...	...	25,00,000
<b>Total - 2055-00-800-031</b>	...	...	...	25,00,000
032- Renovation of Police Lock-ups [HH]				
27- Minor Works/ Maintenance	...	...	...	10,00,000
50- Other Charges	...	...	...	...
<b>Total - 2055-00-800-032</b>	...	...	...	10,00,000
033- New Scheme of Forensic Science Laboratory [HH]				
50- Other Charges	...	...	...	...
034- Raising of One R.A.T.F. Battalion (W.B.P.) [HH]				
50- Other Charges	...	...	...	...
035- Purchase of Arms and Ammunitions for the West Bengal Police. [HH]				
75- Purchase	...	...	...	...
<b>Total - State Development Schemes</b>	...	5,00,000	5,00,000	60,00,000
<b>State Development Schemes</b>				
036- Establishment of Mobile Forensic Science Laboratory (11- FC) [HH]				
50- Other Charges	...	...	...	...
037- Purchase of Equipment for the Forensic Science Laboratory (11-FC) [HH]				
75- Purchase	...	...	...	...
<b>Total - 2055-00-800</b>	<b>308,88,25,829</b>	<b>229,31,22,000</b>	<b>346,07,71,000</b>	<b>527,45,12,000</b>
Voted	308,88,25,829	229,31,22,000	346,07,71,000	527,45,12,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2055-00-911 - DEDUCT RECOVERIES OF OVERPAYMENTS**

**911- Deduct Recoveries of Overpayments**

**Administrative Expenditure**

022- Calcutta Police [HH]

    01- Salaries

        01-Pay

**Total - 2055-00-911**

	...	...	...	...
	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2055 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**001- Direction and Administration**

Administrative Expenditure

001-State Headquarters Police [HH]

70-Deduct Recoveries

01-Others	-39,659	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000

002-District Police [HH]

70-Deduct Recoveries

01-Others	-68,943	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000

<i>Total - 001 - Deduct - Recoveries</i>	-1,08,602	-4,000	-4,000	-4,000
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**003- Education and Training**

Administrative Expenditure

001-State Headquarters Police [HH]

70-Deduct Recoveries

01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000

002-District Police [HH]

70-Deduct Recoveries

01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000

003-Detective Training School [HH]

70-Deduct Recoveries

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

005-Swami Vivekananda State Police Academy(SVSPA) [HH]

70-Deduct Recoveries

01-Others	-2,640	...	-1,000	-1,000
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<i>Total - 003 - Deduct - Recoveries</i>	-2,640	-4,000	-5,000	-5,000
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**101- Criminal Investigation and Vigilance**

Administrative Expenditure

001-Criminal Investigation Department (Excluding Forensic Science  
Laboratory) [HH]

70-Deduct Recoveries

01-Others	-25,700	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
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002-Forensic Science Laboratory (Including Jalpaiguri) [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
003-State Police Computer Centre [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
004-State Crime Records Bureau [HH]				
70-Deduct Recoveries				
01-Others	-21,964	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 101 - Deduct - Recoveries</i>	-47,664	-8,000	-8,000	-8,000
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<b>102- Central Reserve Police</b>				
Administrative Expenditure				
001-Adjustment for Deployment of Central Reserve Police Force [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Raising of India Reserve Battalion (IR Battalion) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	...	...	...	...
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<b>104- Special Police</b>				
Administrative Expenditure				
001-Eastern Frontier Rifles (West Bengal Battalion) [HH]				
70-Deduct Recoveries				
01-Others	-10,24,640	-1,10,000	-10,000	-10,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
002-Raising of India Reserve Battalion (IR Bttn.) [HH]				
70-Deduct Recoveries				
01-Others	-8,067	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
003-Reserve Battalion(IRBttn.)-Siliguri(HP) [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
004-Raising of Specialised India Reserved Battalion [HP] [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<i>Total - 104 - Deduct - Recoveries</i>	-10,32,707	-1,16,000	-16,000	-16,000
<b>108- State Headquarters Police</b>				
Administrative Expenditure				
001-Calcutta Police [HH]				
70-Deduct Recoveries				
01-Others	-32,94,067	-28,50,000	-10,00,000	-10,00,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
003-Charges under the Calcutta Huckney Carriage Act. of 1998- [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
004-Cattle Pounds [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	-1,000	-1,000
005-Police Dead House [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
006-Police Supplied to Private Individuals [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	-1,000	-1,000
007-Extra Police Force, etc, appointed in Connection with Emergency [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	-1,000	-1,000
008-Upgradation Scheme as Recommended by the Eighth Finance Commission Strengthening for the Post of Women Constables [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	-1,000	-1,000
010-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
011-Community Policing Initiative [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
017-Public Vehicles Department (Service Depot) [HH]				
70-Deduct Recoveries				



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
State Development Schemes				
016-Calcutta Police [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 108 - Deduct - Recoveries</i>	-32,94,067	-28,59,000	-10,18,000	-10,18,000
<b>109- District Police</b>				
Administrative Expenditure				
001-West Bengal Police [HH]				
70-Deduct Recoveries				
01-Others	-2,34,61,688	-2,00,42,000	-18,00,00,000	-1,00,00,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
004-Agency Function of Ministry of Home Affairs relating to Immigration Checkpost on International Border [HH]				
70-Deduct Recoveries				
01-Others	-36,865	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
005-Security related expenditure in the Naxal affected districts of Bankura, Purulia and Midnapur [HH]				
70-Deduct Recoveries				
01-Others	-1,23,004	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
006-Directorate of Security [HH]				
70-Deduct Recoveries				
01-Others	-1,31,462	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
007-Security Related Expenditure for Coastal Security Scheme [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
008-Asansol Durgapur Police Commissionerate. [HH]				
70-Deduct Recoveries				
01-Others	-1,22,083	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
009-Howrah Police Commissionerate. [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
010-Commissionerate at Barrackpore. [HH]				
70-Deduct Recoveries				
01-Others	-1,65,139	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
011-Commissionerate at Bidhannagar. [HH]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
01-Others	-326	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
012-Scheme for Assistance to Civilian Victims/Family of Victims at Terrorist, Communal and Naxal Violence [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
013-Siliguri Police Commissionerate [HH]				
70-Deduct Recoveries				
01-Others	-1,012	-1,000	-1,000	-1,000
016-Chandannagar Police Commissionerate [HH]				
70-Deduct Recoveries				
01-Others	-26,681	...	-5,000	-5,000
020-Extra Police Force appointed in connection with Emergency [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
021-Establishment of Police Station at Calcutta Airport [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
024-Grants to Puja Organizers [HH]				
70-Deduct Recoveries				
01-Others	-29,33,520	-1,000	-15,00,000	-15,00,000
025-Community Policing Initiative [HH]				
70-Deduct Recoveries				
01-Others	-53,760	-1,000	-1,000	-1,000
State Development Schemes				
002-District Police [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 109 - Deduct - Recoveries</i>	-2,70,55,540	-2,00,61,000	-18,15,23,000	-1,15,23,000
<b>111- Railway Police</b>				
Administrative Expenditure				
001-Railway Police [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	-1,000	-1,000
002-Railway Police-Howrah G.R.P. [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
003-Railway Police-Sealdah G.R.P. [HH]				
70-Deduct Recoveries				
01-Others	-33,600	-1,000	-1,000	-1,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
004-Railway Police-Siliguri G.R.P. [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
005-Railway Police-Kharagpur G.R.P. [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 111 - Deduct - Recoveries</i>	-33,600	-8,000	-10,000	-10,000
<b>112- Harbour Police</b>				
Administrative Expenditure				
001-Port Police [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 112 - Deduct - Recoveries</i>	...	-2,000	-2,000	-2,000
<b>113- Welfare of Police Personnel</b>				
Administrative Expenditure				
001-Hospitals for State Headquarters Police [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
002-Hospitals for District Police [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 113 - Deduct - Recoveries</i>	...	-4,000	-4,000	-4,000
<b>115- Modernisation of Police Force</b>				
Administrative Expenditure				
005-Scheme for Modernisation of Police Force [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
009-Anti-Hijacking Measures [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
State Development Schemes				
001-Modernisation of Police Force [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
02-W.B.H.S. 2008	...	...	...	...
002-Policing the Megacity of Kolkata [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes				
013-Refund of Unutilised Fund of CSS Schemes (State Share) (CSSREFUND) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes (Central Assistance)				
012-Refund of Unutilised Fund of CSS Schemes (Central Share) (CSSREFUND) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 115 - Deduct - Recoveries</i>	...	...	...	...
<b>800- Other Expenditure</b>				
Administrative Expenditure				
001-Establishment Charges Payable to Other Governments [HH]				
70-Deduct Recoveries				
01-Others	...	-58,00,000	-10,00,000	-10,00,000
02-W.B.H.S. 2008	...	...	-1,000	-1,000
003-Additional Police employed for the Performance of Non-agency Functions [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Additional Police for Enforcement Branch [HH]				
70-Deduct Recoveries				
01-Others	-11,53,415	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
005-Cost of Police Force etc. Employed for Cordoning Work [HH]				
70-Deduct Recoveries				
01-Others	-1,67,689	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
007-Raising of One Woman Battalion/SAP [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-Agency Functions of Ministry of External Affairs relating to Passport and Emigration. [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
010-Additional Police deployed for the Performance of Agency Function of Ministry of Home Affairs for Registration and Surveillance of Foreigners [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
011-Development of Traffic in Kolkata [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
013-Police Case Hospitals [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	-1,000	-1,000
014-Agency function of the Ministry of Home Affairs for prevention of infiltration under MTF/PIF Scheme [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
015-Deployment of Police and other Forces for conducting Elections [HH]				
70-Deduct Recoveries				
01-Others	-48,18,62,497	-20,00,00,000	-10,00,00,000	-10,00,00,000
030-Additional Police employed for the Performance of Agency Function [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	-48,31,83,601	-20,58,11,000	-10,10,14,000	-10,10,14,000
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
003-Railway Police-Sealdah G.R.P. [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-District Police [HH]				
70-Deduct Recoveries				
01-Others	-34,56,747	-26,00,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
005-Criminal Investigation Department (Excluding Forensic Science Laboratory) [HH]				
70-Deduct Recoveries				
01-Others	-1,00,375	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
006-Upgradation Scheme as Recommended by the Eighth Finance Commission Strengthening for the Post of Women Constables [HH]				
70-Deduct Recoveries				
01-Others	-7,84,968	...	-1,000	-1,000
008-Port Police [HH]				
70-Deduct Recoveries				
01-Others	-6,413	...	-1,000	-1,000
009-Agency Function of Ministry of External Affairs relating to Passport and emigration [HH]				
70-Deduct Recoveries				
01-Others	-2,21,727	...	-1,000	-1,000
011-Development of Traffic in Kolkata [HH]				
70-Deduct Recoveries				
01-Others	-5,02,408	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
012-Central Scheme for Assistance to Civilian Victims/Family of Victims of Terrorist, Communal and Naxal Violence. [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
014-Agency Function of the Ministry of Home Affairs for prevention of infiltration under MTF/PIF scheme [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
017-Establishment Charges Payable to Other Governments [HH]				
70-Deduct Recoveries				
01-Others	-58,18,908	...	-1,000	-1,000
018-Anti-Hijacking Measures [HH]				
70-Deduct Recoveries				
01-Others	-27,20,472	...	-1,000	-1,000
021-West Bengal Police [HH]				
70-Deduct Recoveries				
01-Others	-13,03,715	-65,00,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
022-Calcutta Police [HH]				
70-Deduct Recoveries				
01-Others	-2,80,804	-80,00,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
023-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
024-Deployment of Police and Other Forces for Conducting Elections [HH]				
70-Deduct Recoveries				
01-Others	-2,00,000	...	-1,000	-1,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
025-Deployment of Police and other Forces for conducting Elections [HH]				
70-Deduct Recoveries				
01-Others	-49,280	...	-1,000	-1,000
State Development Schemes				
001-Calcutta Police [HH]				
70-Deduct Recoveries				
01-Others	-1,48,70,184	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Calcutta Police [HH]				
70-Deduct Recoveries				
01-Others	-19,37,611	...	...	...
02-W.B.H.S. 2008	...	...	...	...
010-Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HH]				
70-Deduct Recoveries				
01-Others	-3,129	...	...	...
015-West Bengal Police [HH]				
70-Deduct Recoveries				
01-Others	-52,62,793	...	...	...
016-Refund of unutilised funds under various Schemes [HH]				
70-Deduct Recoveries				
01-Others	-8,94,165	-45,00,000	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-3,84,13,699	-2,16,00,000	-12,000	-12,000
<b>Total - 2055 - Deduct - Recoveries</b>	-55,31,72,120	-25,04,77,000	-28,36,16,000	-11,36,16,000

**REVENUE EXPENDITURE**

DEMAND No. 68

Home and Hill Affairs Department

A. General Services - (d) Administrative Services

Head of Account : 2059 - Public Works

Voted Rs. 53,60,71,000

Charged Rs. Nil

Total Rs. 53,60,71,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	53,60,71,000	...	53,60,71,000
Deduct - Recoveries	-5,000	...	-5,000
Net Expenditure	53,60,66,000	...	53,60,66,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
Administrative Expenditure	3,30,63,330	4,15,94,000	3,33,94,000	3,40,61,000
State Development Schemes	6,99,73,772	18,00,00,000	7,00,00,000	45,00,00,000
<b>Total - 051</b>	<b>10,30,37,102</b>	<b>22,15,94,000</b>	<b>10,33,94,000</b>	<b>48,40,61,000</b>
<b>053- Maintenance and Repairs</b>				
Administrative Expenditure	...	5,20,10,000	5,20,10,000	5,20,10,000
<b>Total - 053</b>	<b>...</b>	<b>5,20,10,000</b>	<b>5,20,10,000</b>	<b>5,20,10,000</b>
<b>Grand Total - Gross</b>	<b>10,30,37,102</b>	<b>27,36,04,000</b>	<b>15,54,04,000</b>	<b>53,60,71,000</b>
Voted	10,30,37,102	27,36,04,000	15,54,04,000	53,60,71,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>3,30,63,330</b>	<b>9,36,04,000</b>	<b>8,54,04,000</b>	<b>8,60,71,000</b>
<b>State Development Schemes</b>	<b>6,99,73,772</b>	<b>18,00,00,000</b>	<b>7,00,00,000</b>	<b>45,00,00,000</b>
<i>Deduct Recoveries</i>	...	...	-5,000	-5,000
<b>Grand Total - Net</b>	<b>10,30,37,102</b>	<b>27,36,04,000</b>	<b>15,53,99,000</b>	<b>53,60,66,000</b>
Voted	10,30,37,102	27,36,04,000	15,53,99,000	53,60,66,000
Charged	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2059-01-051 - CONSTRUCTION</b>				
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
<b>Administrative Expenditure</b>				
008- Police - Upgradation of Standard of Administration - District Administration- Other Schemes [HH]				
27- Minor Works/ Maintenance	73,46,723	84,48,000	74,20,000	75,68,000
<b>Total - 2059-01-051-008</b>	73,46,723	84,48,000	74,20,000	75,68,000
018- Police-Others [HH]				
27- Minor Works/ Maintenance	2,57,16,607	3,31,46,000	2,59,74,000	2,64,93,000
<b>Total - 2059-01-051-018</b>	2,57,16,607	3,31,46,000	2,59,74,000	2,64,93,000
<b>Total - Administrative Expenditure</b>	3,30,63,330	4,15,94,000	3,33,94,000	3,40,61,000
<b>State Development Schemes</b>				
003- Minor Schemes [HH]				
27- Minor Works/ Maintenance	6,99,73,772	18,00,00,000	7,00,00,000	45,00,00,000
<b>Total - State Development Schemes</b>	6,99,73,772	18,00,00,000	7,00,00,000	45,00,00,000
<b>Total - 2059-01-051</b>	<b>10,30,37,102</b>	<b>22,15,94,000</b>	<b>10,33,94,000</b>	<b>48,40,61,000</b>
Voted	10,30,37,102	22,15,94,000	10,33,94,000	48,40,61,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2059-01-053 - MAINTENANCE AND REPAIRS**

<b>01 - OFFICE BUILDINGS</b>				
<b>053- Maintenance and Repairs</b>				
<b>Administrative Expenditure</b>				
029- Maintenance of International Checkposts in West Bengal [HH]				
27- Minor Works/ Maintenance	...	5,00,000	5,00,000	5,00,000
<b>Total - 2059-01-053-029</b>	...	5,00,000	5,00,000	5,00,000
049- Maintenance of Government Buildings by West Bengal Police Housing & Infrastructure Development Corporation [HH]				
19- Maintenance	...	5,15,10,000	5,15,10,000	5,15,10,000
<b>Total - 2059-01-053-049</b>	...	5,15,10,000	5,15,10,000	5,15,10,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - Administrative Expenditure</b>	...	5,20,10,000	5,20,10,000	5,20,10,000
<b>Total - 2059-01-053</b>	...	<b>5,20,10,000</b>	<b>5,20,10,000</b>	<b>5,20,10,000</b>
Voted	...	5,20,10,000	5,20,10,000	5,20,10,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - OFFICE BUILDINGS**

**051- Construction**

Administrative Expenditure				
001-Governor (Charged) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
008-Police - Upgradation of Standard of Administration - District Administration- Other Schemes [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
011-Police-Others [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	-1,000	-1,000
018-Police-Others [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	-1,000	-1,000
<i>Total - 051 - Deduct - Recoveries</i>	...	...	-5,000	-5,000
<b>Total - 2059 - Deduct - Recoveries</b>	...	...	-5,000	-5,000

**REVENUE EXPENDITURE**

DEMAND No. 68

Home and Hill Affairs Department

A. General Services - (d) Administrative Services

Head of Account : 2070 - Other Administrative Services

Voted Rs. 295,05,13,000

Charged Rs. Nil

Total Rs. 295,05,13,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	295,05,13,000	...	295,05,13,000
Deduct - Recoveries	-10,000	...	-10,000
Net Expenditure	295,05,03,000	...	295,05,03,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>105- Special Commissions of Enquiry</b>				
Administrative Expenditure	8,03,42,777	16,06,17,000	11,26,62,000	11,98,55,000
<b>Total - 105</b>	<b>8,03,42,777</b>	<b>16,06,17,000</b>	<b>11,26,62,000</b>	<b>11,98,55,000</b>
<b>106- Civil Defence</b>				
Administrative Expenditure	...	66,000	...	...
State Development Schemes	...	...	...	...
<b>Total - 106</b>	<b>...</b>	<b>66,000</b>	<b>...</b>	<b>...</b>
<b>107- Home Guards</b>				
Administrative Expenditure	252,92,26,962	280,55,10,000	277,65,19,000	280,54,86,000
State Development Schemes	...	...	...	...
<b>Total - 107</b>	<b>252,92,26,962</b>	<b>280,55,10,000</b>	<b>277,65,19,000</b>	<b>280,54,86,000</b>
<b>118- Administration of Citizenship Act</b>				
Administrative Expenditure	1,95,17,396	1,89,85,000	2,26,22,000	2,37,83,000
<b>Total - 118</b>	<b>1,95,17,396</b>	<b>1,89,85,000</b>	<b>2,26,22,000</b>	<b>2,37,83,000</b>
<b>800- Other Expenditure</b>				
Administrative Expenditure	11,75,626	15,94,000	13,65,000	13,89,000
State Development Schemes	...	...	...	...
<b>Total - 800</b>	<b>11,75,626</b>	<b>15,94,000</b>	<b>13,65,000</b>	<b>13,89,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Grand Total - Gross</b>	<b>263,02,62,761</b>	<b>298,67,72,000</b>	<b>291,31,68,000</b>	<b>295,05,13,000</b>
Voted	263,02,62,761	298,67,72,000	291,31,68,000	295,05,13,000
<i>Charged</i>	...	...	...	...
<b>Administrative Expenditure</b>	<b>263,02,62,761</b>	<b>298,67,72,000</b>	<b>291,31,68,000</b>	<b>295,05,13,000</b>
<i>Deduct Recoveries</i>	<b>-18,084</b>	<b>-10,000</b>	<b>-10,000</b>	<b>-10,000</b>
<b>Grand Total - Net</b>	<b>263,02,44,677</b>	<b>298,67,62,000</b>	<b>291,31,58,000</b>	<b>295,05,03,000</b>
Voted	263,02,44,677	298,67,62,000	291,31,58,000	295,05,03,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2070-00-105 - SPECIAL COMMISSIONS OF ENQUIRY</b>				
<b>105- Special Commissions of Enquiry</b>				
<b>Administrative Expenditure</b>				
021- The West Bengal Human Rights Commission [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	60,18,750	1,10,00,000	60,79,000	62,01,000
36- Grants-in-aid-Salaries	5,02,50,000	7,50,00,000	5,90,34,000	6,16,55,000
<b>Total - 2070-00-105-021</b>	5,62,68,750	8,60,00,000	6,51,13,000	6,78,56,000
027- Justice Arunabha Basu Commission of Inquiry on Sain Bari and Other Related Incidents at Burdwan [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
13- Office Expenses	...	...	...	...
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
28- Payment of Professional and Special Services	...	...	...	...
02-Other charges	...	...	...	...
50- Other Charges	...	9,000	...	9,000
77- Computerisation	...	...	...	...
<b>Total - 2070-00-105-027</b>	...	9,000	...	9,000
028- Sumptuary Allowance [HH]				
50- Other Charges	...	...	...	...
032- Justice Tapan Mukherjee Commission of Enquiry on the incident of Fire broke out in the AMRI Hospital at Dhakuria, Kolkata [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
02- Wages	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
11- Travel Expenses	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
77- Computerisation	...	...	...	...
033- Justice Prabir Kumar Samanata Commission of Enquiry on the incident of Police Firing at the village Nainan , Mallickpara ,P.S. Mograhath Dist Sosuth 24 Pargs. [HH]				
01- Salaries				
01-Pay	...	1,49,000	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
<b>Total - 2070-00-105-033-01</b>	...	1,49,000	...	...
02- Wages	...	...	...	...
11- Travel Expenses	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	41,000	41,000	42,000
77- Computerisation	...	...	...	...
<b>Total - 2070-00-105-033</b>	...	1,90,000	41,000	42,000
035- Justice Ranendra Narayan Roy Commission of Enquiry on Rajarhat Land Scam [HH]				
01- Salaries				
01-Pay	48,73,299	1,55,08,000	1,15,39,000	1,18,85,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	29,600	...	57,000	3,57,000
03-House Rent Allowance	...	...	10,96,000	11,29,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	7,20,000	8,22,000	7,20,000	7,42,000
12-Medical Allowance	...	...	...	...
<b>Total - 2070-00-105-035-01</b>	56,22,899	1,63,30,000	1,34,12,000	1,41,13,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	8,496	8,000	8,000	9,000
03-Maintenance / P.O.L. for Office Vehicles	2,22,898	2,48,000	2,25,000	2,30,000
04-Other Office Expenses	10,000	30,000	10,000	10,000
<b>Total - 2070-00-105-035-13</b>	2,41,394	2,87,000	2,44,000	2,50,000
26- Advertising and Publicity Expenses	...	10,000	10,000	10,000
28- Payment of Professional and Special Services				
02-Other charges	...	1,000	1,000	1,000
50- Other Charges	61,200	63,000	62,000	63,000
77- Computerisation	...	1,000	1,000	1,000
<b>Total - 2070-00-105-035</b>	59,25,493	1,66,92,000	1,37,30,000	1,44,38,000
036- Justice N.N.Bhattacharjee Commission of Enquiry on the incident of Santal People killed during "Hull Maha" [HH]				
01- Salaries				
01-Pay	...	8,46,000	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	46,000	...	...
12-Medical Allowance	...	...	...	...
<b>Total - 2070-00-105-036-01</b>	...	8,92,000	...	...
07- Medical Reimbursements	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	43,000	43,000	44,000
<b>Total - 2070-00-105-036-13</b>	...	43,000	43,000	44,000
26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
50- Other Charges	...	...	...	...
77- Computerisation	...	...	...	...
<b>Total - 2070-00-105-036</b>	...	9,35,000	43,000	44,000
<b>037- Justice Amitava Lala Commission of Enquiry on the incident of Bijon Setu Aanda Marg [HH]</b>				
<b>01- Salaries</b>				
01-Pay	27,08,241	1,40,52,000	64,13,000	66,05,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	12,000	...	31,000	1,98,000
03-House Rent Allowance	...	...	6,09,000	6,27,000
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	4,20,000	8,22,000	4,20,000	4,33,000
12-Medical Allowance	...	...	...	...
<b>Total - 2070-00-105-037-01</b>	31,40,241	1,48,74,000	74,73,000	78,63,000
<b>02- Wages</b>				
11- Travel Expenses	...	1,90,000	1,90,000	2,00,000
<b>13- Office Expenses</b>				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	39,984	61,000	40,000	41,000
03-Maintenance / P.O.L. for Office Vehicles	...	12,000	12,000	12,000
04-Other Office Expenses	31,803	33,000	32,000	33,000
<b>Total - 2070-00-105-037-13</b>	71,787	1,07,000	85,000	87,000
<b>26- Advertising and Publicity Expenses</b>				
28- Payment of Professional and Special Services	...	40,000	40,000	41,000
02-Other charges	...	10,000	10,000	10,000
50- Other Charges	...	10,000	10,000	10,000
77- Computerisation	...	10,000	10,000	10,000
<b>Total - 2070-00-105-037</b>	32,12,028	1,53,31,000	79,08,000	83,13,000
<b>038- Justice D. P. Sengupta Commission of Enquiry on Cossipore Barranangar Massacre [HH]</b>				
<b>01- Salaries</b>				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
77- Computerisation	...	...	...	...
039- Justice Ajay Nath Sen Commission of Enquiry [PL] [HH]				
01- Salaries				
01-Pay	17,65,965	1,40,52,000	41,81,000	43,06,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	8,436	...	20,000	1,29,000
03-House Rent Allowance	...	...	3,97,000	4,09,000
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	2,82,581	8,22,000	2,83,000	2,91,000
<b>Total - 2070-00-105-039-01</b>	20,56,982	1,48,74,000	48,81,000	51,35,000
07- Medical Reimbursements	...	1,000	1,000	1,000
11- Travel Expenses	...	50,000	5,000	5,000
13- Office Expenses				
01-Electricity	...	10,000	1,000	1,000
02-Telephone	8,522	32,000	9,000	9,000
03-Maintenance / P.O.L. for Office Vehicles	73,871	1,07,000	75,000	77,000
04-Other Office Expenses	23,562	24,000	24,000	24,000
<b>Total - 2070-00-105-039-13</b>	1,05,955	1,73,000	1,09,000	1,11,000
14- Rents, Rates and Taxes	...	...	...	...
26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	46,728	2,20,000	47,000	47,000
50- Other Charges	...	10,000	10,000	10,000
77- Computerisation	...	10,000	10,000	10,000
<b>Total - 2070-00-105-039</b>	22,09,665	1,53,38,000	50,63,000	53,19,000
041- Accommodation for offices of the Commission of Enquiry [PL] [HH]				
27- Minor Works/ Maintenance	...	17,50,000	11,50,000	17,50,000
<b>Total - 2070-00-105-041</b>	...	17,50,000	11,50,000	17,50,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
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042- Justice S. P. Talukdar Committee appointed by the Honble High Court to deal with the matter relating to MPS Group of Companies [HH]				
01- Salaries				
01-Pay	61,15,901	1,88,23,000	1,44,81,000	1,49,15,000
14-Grade Pay	...	...	...	...
02-Dearness Allowance	43,174	...	71,000	4,47,000
03-House Rent Allowance	4,609	10,000	10,000	14,17,000
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	12,31,200	15,65,000	12,31,000	12,68,000
12-Medical Allowance	...	...	...	...
<b>Total - 2070-00-105-042-01</b>	73,94,884	2,03,98,000	1,57,93,000	1,80,47,000
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02- Wages	...	2,38,000	2,38,000	2,00,000
11- Travel Expenses	...	1,000	1,000	1,000
12- Medical Reimbursements under WBHS 2008	...	4,000	4,000	4,000
13- Office Expenses				
01-Electricity	33,620	50,000	50,000	35,000
02-Telephone	48,459	73,000	73,000	50,000
03-Maintenance / P.O.L. for Office Vehicles	5,11,955	6,00,000	7,80,000	8,00,000
04-Other Office Expenses	1,60,186	2,75,000	1,62,000	1,65,000
<b>Total - 2070-00-105-042-13</b>	7,54,220	9,98,000	10,65,000	10,50,000
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26- Advertising and Publicity Expenses	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	9,72,172	5,25,000	9,25,000	9,82,000
50- Other Charges	3,23,933	5,43,000	3,27,000	3,34,000
77- Computerisation	30,22,912	10,00,000	10,00,000	12,00,000
<b>Total - 2070-00-105-042</b>	1,24,68,121	2,37,07,000	1,93,53,000	2,18,18,000
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045- Justice Soumitra Pal Commission of Inquiry to inquire into the incident of disturbance in Basirhat Sub-Division North- 24 Pargana [HH]				
01- Salaries				
01-Pay	...	6,30,000	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	35,000	...	...
12-Medical Allowance	...	...	...	...
<b>Total - 2070-00-105-045-01</b>	...	6,65,000	...	...
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
26- Advertising and Publicity Expenses	2,58,720	...	2,61,000	2,66,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	...	...	...
77- Computerisation	...	...	...	...
<b>Total - 2070-00-105-045</b>	2,58,720	6,65,000	2,61,000	2,66,000
<b>Total - Administrative Expenditure</b>	8,03,42,777	16,06,17,000	11,26,62,000	11,98,55,000
<b>Total - 2070-00-105</b>	<b>8,03,42,777</b>	<b>16,06,17,000</b>	<b>11,26,62,000</b>	<b>11,98,55,000</b>
Voted	8,03,42,777	16,06,17,000	11,26,62,000	11,98,55,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2070-00-106 - CIVIL DEFENCE**

**106- Civil Defence**

**Administrative Expenditure**

001- Territorial Army [HH]

31- Grants-in-aid-GENERAL

02-Other Grants
 ... | 66,000 | ... | ... || **Total - Administrative Expenditure** | ... | 66,000 | ... | ... |
**Total - 2070-00-106**	...	**66,000**	...	...
Voted	...	66,000	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2070-00-107 - HOME GUARDS**

**107- Home Guards**

**Administrative Expenditure**

002- District Home Guard Raised in connection with Emergency  
[HH]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
01- Salaries				
01-Pay	2,25,03,163	6,34,00,000	5,32,83,000	5,48,81,000
14-Grade Pay	28,20,510	...	...	...
02-Dearness Allowance	1,88,86,472	4,80,000	11,80,000	16,46,000
03-House Rent Allowance	23,52,322	57,00,000	50,62,000	52,14,000
04-Ad hoc Bonus	56,000	1,40,000	62,000	62,000
07-Other Allowances	52,254	3,00,000	52,000	54,000
09-Ration Allowance	8,71,500	19,60,000	8,94,000	9,21,000
11-Compensatory Allowance	17,500	40,000	21,000	22,000
12-Medical Allowance	1,09,800	1,40,000	1,56,000	1,56,000
<b>Total - 2070-00-107-002-01</b>	4,76,69,521	7,21,60,000	6,07,10,000	6,29,56,000
02- Wages	160,76,35,390	170,00,00,000	170,00,00,000	171,10,05,000
07- Medical Reimbursements	7,737	1,72,000	86,000	90,000
11- Travel Expenses	1,01,473	1,40,000	1,02,000	1,04,000
12- Medical Reimbursements under WBHS 2008	35,737	85,000	36,000	37,000
13- Office Expenses				
01-Electricity	5,51,649	6,13,000	5,57,000	5,68,000
02-Telephone	2,38,263	2,00,000	2,00,000	2,20,000
03-Maintenance / P.O.L. for Office Vehicles	4,06,820	4,25,000	4,25,000	4,40,000
04-Other Office Expenses	4,16,651	6,20,000	6,20,000	6,40,000
<b>Total - 2070-00-107-002-13</b>	16,13,383	18,58,000	18,02,000	18,68,000
14- Rents, Rates and Taxes	68,202	1,05,000	69,000	70,000
21- Materials and Supplies/Stores and Equipment				
04-Others	84,83,378	1,25,00,000	1,25,00,000	1,27,50,000
24- P.O.L.(Police,Ambulance etc.)	19,35,374	21,00,000	21,00,000	21,42,000
25- Clothing and Tentage (Police Uniform)	83,745	50,000	25,000	25,000
27- Minor Works/ Maintenance	23,930	34,000	24,000	24,000
28- Payment of Professional and Special Services				
02-Other charges	...	65,000	33,000	33,000
50- Other Charges	16,57,210	27,00,000	27,00,000	30,00,000
77- Computerisation	...	20,000	10,000	20,000
98- Training	1,03,396	2,50,000	1,04,000	1,06,000
<b>Total - 2070-00-107-002</b>	166,94,18,476	179,22,39,000	178,03,01,000	179,42,30,000
003- Border Wing, Home Guard Battalion [HH]				
01- Salaries				
01-Pay	6,65,60,596	16,50,00,000	15,76,02,000	16,23,30,000
14-Grade Pay	94,43,865	...	...	...
02-Dearness Allowance	6,22,52,967	3,00,000	8,97,000	48,70,000
03-House Rent Allowance	88,72,674	1,65,00,000	1,49,72,000	1,54,21,000
04-Ad hoc Bonus	1,96,000	4,00,000	2,17,000	2,17,000
07-Other Allowances	86,771	1,19,000	87,000	90,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
09-Ration Allowance	25,73,488	40,00,000	26,41,000	27,20,000
12-Medical Allowance	64,100	1,50,000	91,000	91,000
<b>Total - 2070-00-107-003-01</b>	15,00,50,461	18,64,69,000	17,65,07,000	18,57,39,000
02- Wages	1,54,720	2,50,000	2,50,000	2,65,000
07- Medical Reimbursements	1,77,782	1,70,000	1,70,000	1,80,000
11- Travel Expenses	17,64,601	20,00,000	17,82,000	18,18,000
12- Medical Reimbursements under WBHS 2008	10,23,986	12,00,000	10,34,000	10,55,000
13- Office Expenses				
01-Electricity	53,841	91,000	91,000	1,00,000
02-Telephone	45,944	52,000	52,000	55,000
03-Maintenance / P.O.L. for Office Vehicles	6,300	10,000	5,000	6,000
04-Other Office Expenses	4,45,941	5,50,000	4,50,000	4,59,000
<b>Total - 2070-00-107-003-13</b>	5,52,026	7,03,000	5,98,000	6,20,000
14- Rents, Rates and Taxes	...	10,000	...	10,000
21- Materials and Supplies/Stores and Equipment				
04-Others	7,29,357	2,50,000	2,50,000	2,55,000
24- P.O.L.(Police,Ambulance etc.)	2,59,528	2,80,000	2,80,000	2,86,000
27- Minor Works/ Maintenance	12,976	20,000	13,000	13,000
28- Payment of Professional and Special Services				
02-Other charges	33,950	50,000	34,000	34,000
50- Other Charges	1,03,888	1,04,000	1,05,000	1,07,000
77- Computerisation	20,680	21,000	21,000	21,000
98- Training	20,880	21,000	11,000	11,000
<b>Total - 2070-00-107-003</b>	15,49,04,835	19,15,48,000	18,10,55,000	19,04,14,000
008- Headquarters-Home Guards Raised in connection with Emergency [HH]				
01- Salaries				
01-Pay	44,60,079	1,40,00,000	1,05,61,000	1,08,78,000
14-Grade Pay	6,41,275	...	...	...
02-Dearness Allowance	42,43,240	...	64,000	3,26,000
03-House Rent Allowance	5,32,213	12,00,000	10,03,000	10,33,000
04-Ad hoc Bonus	16,000	19,000	18,000	18,000
07-Other Allowances	36,255	44,000	36,000	37,000
09-Ration Allowance	70,500	1,10,000	72,000	74,000
12-Medical Allowance	17,500	1,00,000	25,000	25,000
<b>Total - 2070-00-107-008-01</b>	1,00,17,062	1,54,73,000	1,17,79,000	1,23,91,000
02- Wages	69,40,66,100	80,00,00,000	80,00,00,000	80,50,00,000
07- Medical Reimbursements	...	40,000	20,000	20,000
11- Travel Expenses	...	10,000	5,000	5,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
12- Medical Reimbursements under WBHS 2008	3,195	50,00,000	25,00,000	25,00,000
13- Office Expenses				
01-Electricity	2,46,044	2,10,000	2,10,000	2,10,000
02-Telephone	...	30,000	...	31,000
03-Maintenance / P.O.L. for Office Vehicles	...	20,000	...	20,000
04-Other Office Expenses	50,484	70,000	51,000	52,000
<b>Total - 2070-00-107-008-13</b>	2,96,528	3,30,000	2,61,000	3,13,000
21- Materials and Supplies/Stores and Equipment				
04-Others	2,09,916	3,00,000	1,50,000	1,50,000
24- P.O.L.(Police,Ambulance etc.)	...	20,000	10,000	10,000
25- Clothing and Tentage (Police Uniform)	...	40,000	20,000	20,000
27- Minor Works/ Maintenance	...	20,000	10,000	10,000
28- Payment of Professional and Special Services				
02-Other charges	...	25,000	13,000	13,000
50- Other Charges	3,10,850	3,25,000	3,25,000	3,40,000
77- Computerisation	...	20,000	10,000	10,000
78- Outsourcing of Services	...	60,000	30,000	30,000
98- Training	...	60,000	30,000	30,000
<b>Total - 2070-00-107-008</b>	70,49,03,651	82,17,23,000	81,51,63,000	82,08,42,000
<b>Total - Administrative Expenditure</b>	252,92,26,962	280,55,10,000	277,65,19,000	280,54,86,000
<b>Total - 2070-00-107</b>	<b>252,92,26,962</b>	<b>280,55,10,000</b>	<b>277,65,19,000</b>	<b>280,54,86,000</b>
Voted	252,92,26,962	280,55,10,000	277,65,19,000	280,54,86,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2070-00-118 - ADMINISTRATION OF CITIZENSHIP ACT**

**118- Administration of Citizenship Act**

**Administrative Expenditure**

001- Administration of the Citizenship Act,1955 Charges for Registration under the Citizenship Act and Rules[PL] [HH]

01- Salaries

01-Pay

... ..

14-Grade Pay

... ..

02-Dearness Allowance

... ..

03-House Rent Allowance

... ..

04-Ad hoc Bonus

... ..

002- Administration of Citizenship Act- Agency Function of Ministry of Home Affairs relating to Indian Citizenship/ Nationality. [HH]

01- Salaries

01-Pay

81,75,031      1,57,92,000      1,93,57,000      1,99,38,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
14-Grade Pay	13,36,532	...	...	...
02-Dearness Allowance	76,03,033	...	95,000	5,98,000
03-House Rent Allowance	12,06,522	17,83,000	18,39,000	18,94,000
04-Ad hoc Bonus	48,000	56,000	53,000	53,000
07-Other Allowances	...	1,41,000	...	...
12-Medical Allowance	1,17,822	88,000	1,68,000	1,68,000
<b>Total - 2070-00-118-002-01</b>	<b>1,84,86,940</b>	<b>1,78,60,000</b>	<b>2,15,12,000</b>	<b>2,26,51,000</b>
02- Wages	9,57,536	10,54,000	10,54,000	11,00,000
11- Travel Expenses	...	5,000	3,000	3,000
12- Medical Reimbursements under WBHS 2008	72,920	41,000	50,000	21,000
13- Office Expenses				
04-Other Office Expenses	...	5,000	...	5,000
50- Other Charges	...	20,000	3,000	3,000
<b>Total - 2070-00-118-002</b>	<b>1,95,17,396</b>	<b>1,89,85,000</b>	<b>2,26,22,000</b>	<b>2,37,83,000</b>
<b>Total - Administrative Expenditure</b>	<b>1,95,17,396</b>	<b>1,89,85,000</b>	<b>2,26,22,000</b>	<b>2,37,83,000</b>
<b>Total - 2070-00-118</b>	<b>1,95,17,396</b>	<b>1,89,85,000</b>	<b>2,26,22,000</b>	<b>2,37,83,000</b>
Voted	1,95,17,396	1,89,85,000	2,26,22,000	2,37,83,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2070-00-800 - OTHER EXPENDITURE**

**800- Other Expenditure**

**Administrative Expenditure**

015- Scholarship to National Defence Academy Cadets [HH]

34- Scholarships and Stipends
 ... | 1,50,000 | 75,000 | 75,000 |

**Total - 2070-00-800-015**

 ... | 1,50,000 | 75,000 | 75,000 |

016- Other Items Introduction of Photo Identity Cards in the Border Districts of West Bengal [HH]

50- Other Charges
 ... | 3,000 | 2,000 | 2,000 |

**Total - 2070-00-800-016**

 ... | 3,000 | 2,000 | 2,000 |

017- Transportation and Miscellaneous Charges in Connection with Facilities provided to the Crew of V.I.P. aircrafts [HH]

50- Other Charges
 ... | 2,00,000 | 1,00,000 | 1,00,000 |

**Total - 2070-00-800-017**

 ... | 2,00,000 | 1,00,000 | 1,00,000 |

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
018- Deportation of Foreigners [HH]				
50- Other Charges	...	...	...	...
022- Assistance to the boys for admission to and study in Rashtriya Indian Military College, Dehra Dun. [HH]				
26- Advertising and Publicity Expenses	10,63,956	11,00,000	10,75,000	10,97,000
34- Scholarships and Stipends	1,00,000	1,34,000	1,01,000	1,03,000
50- Other Charges	11,670	7,000	12,000	12,000
<b>Total - 2070-00-800-022</b>	11,75,626	12,41,000	11,88,000	12,12,000
<b>Total - Administrative Expenditure</b>	11,75,626	15,94,000	13,65,000	13,89,000
<b>Total - 2070-00-800</b>	<b>11,75,626</b>	<b>15,94,000</b>	<b>13,65,000</b>	<b>13,89,000</b>
Voted	11,75,626	15,94,000	13,65,000	13,89,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2070 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**105- Special Commissions of Enquiry**

Administrative Expenditure				
001-Deb Enquiry Commission [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Bhattacharya Commission of Enquiry (Tamluk Incident) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
007-Commission of Enquiry into the disturbances in and around Durgapur Cinema Hall [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
008-Banerjee Commission of Enquiry in Arambag [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-Commission of Enquiry in the affair of Sri Aurabindo Society [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
010-Bhattacharjee Commission of Enquiry at Darjeeling [HH]				



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
011-Bhattacharjee Commission of Enquiry (S.S.K.M. Hospital incidents) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
012-Ganguly Commission of Enquiry into the incidents of Sealdah Railway Station [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
013-Deb Commission of Enquiry into the disturbances occurred at Kashim Bazar and Nashipur in the District of Murshidabad [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
014-Ganguly Commission of Enquiry (Madhyamik Examination) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
017-Yusuf Commission of Enquiry, etc. at Ballygunge [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
018-Ganguly Commission of Enquiry (Chuni Kotal) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
019-Das Commission of Enquiry, etc. at Hariharpara [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
021-The West Bengal Human Rights Commission [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
023-Bhattacharjee Commission of Enquiry for enquiring into the Wakfs affairs [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
024-West Bengal Second Police Commission [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
02-W.B.H.S. 2008	...	...	...	...
025-Chakrabarti Commission of Enquiry into the unnatural death of Mr. Rizwanur Rahaman and related matters [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
026-Sil Commission of Inquiry into the incident of Police firing at Dinhata & related matters [PL] [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
027-Justice Arunabha Basu Commission of Inquiry on Sain Bari and Other Related Incidents at Burdwan [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
029-Justice D.P. Sengupta Commission of Inquiry on unnatural death of Sri Mustafa Bin Quasim, Ex-MLA [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
030-Justice Gitesh Ranjan Bhattacharyya Commission of Enquiry on unnatural death of Kallol Sur ,Ex-B.D.O ,Daspur, Block - II , Paschim Medinipore [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
031-Justice Susanta Kumar Chatterjee Commission of Enquiry of Police Firing at the time of Maahakaran Abhijan [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
032-Justice Tapan Mukherjee Commission of Enquiry on the incident of Fire broke out in the AMRI Hospital at Dhakuria, Kolkata [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
033-Justice Prabir Kumar Samanata Commission of Enquiry on the incident of Police Firing at the village Nainan , Mallickpara ,P.S. Mograhat Dist Sosuth 24 Pargs. [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
034-Justice Ronojit Mitra Commission of Inquiry to inquire into the procurement,allocation/transfer of lands/apartments of New Town, Kolkata in dist. of 24-Pgs North & South conducted by the WBHIDC [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
040-Justice Shyamal Kumar Sen Commission of Inquiry to look into the Affairs of Sharada Group of Companies and other such financial establishment [HH]				
70-Deduct Recoveries				
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 105 - Deduct - Recoveries</i>	...	-2,000	-2,000	-2,000
<b>106- Civil Defence</b>				
Administrative Expenditure				
001-Territorial Army [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 106 - Deduct - Recoveries</i>	...	...	...	...
<b>107- Home Guards</b>				
Administrative Expenditure				
002-District Home Guard Raised in connection with Emergency [HH]				
70-Deduct Recoveries				
01-Others	-1,920	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-Border Wing, Home Guard Battalion [HH]				
70-Deduct Recoveries				
01-Others	-3,840	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
008-Headquarters-Home Guards Raised in connection with Emergency [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 107 - Deduct - Recoveries</i>	-5,760	-3,000	-3,000	-3,000
<b>118- Administration of Citizenship Act</b>				
Administrative Expenditure				
001-Administration of the Citizenship Act,1955 Charges for Registration under the Citizenship Act and Rules[PL] [HH]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Administration of Citizenship Act- Agency Function of Ministry of Home Affairs relating to Indian Citizenship/ Nationality. [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 118 - Deduct - Recoveries</i>	...	-2,000	-2,000	-2,000
<b>800- Other Expenditure</b>				
Administrative Expenditure				
015-Scholarship to National Defence Academy Cadets [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
016-Other Items Introduction of Photo Indentity Cards in the Border Districts of West Bengal [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
017-Transportation and Miscellaneous Charges in Connection with Facilities provided to the Crew of V.I.P. aircrafts [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
022-Ass istance to the boys for admission to and study in Rashtriya Indian Military College, Dehra Dun. [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	-1,000	-1,000
<i>Total - 800 - Deduct - Recoveries</i>	...	-2,000	-2,000	-2,000
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
004-Establishment of State Judicial Academy [HH]				
70-Deduct Recoveries				
01-Others	-12,324	...	...	...
017-Transportation and Miscellaneous charges inconnection with facilities provided to the Crew of VIP Air Crafts [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
026-Sil Commission of Inquiry into the incident of Police Firing at Dinhata and related matters [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
029-Justice D.P. Sengupta of Enquiry on un natural Death of Shri Mustafa Bin Quasim, Ex- MLA [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
039-National Volunteer Force Kurseong Training Centre [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
<i>Total - 911 - Deduct - Recoveries</i>	-12,324	-1,000	-1,000	-1,000
<i>Total - 2070 - Deduct - Recoveries</i>	-18,084	-10,000	-10,000	-10,000

**REVENUE EXPENDITURE**

DEMAND No. 68

Home and Hill Affairs Department

A. General Services - (e) Pensions and Miscellaneous General Services

Head of Account : 2075 - Miscellaneous General Services

Voted Rs. 2,18,45,000

Charged Rs. Nil

Total Rs. 2,18,45,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	2,18,45,000	...	2,18,45,000
Deduct - Recoveries	...	...	...
Net Expenditure	2,18,45,000	...	2,18,45,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>104- Pensions and Awards in consideration of distinguished services</b>				
Administrative Expenditure	12,89,396	15,34,000	12,20,000	12,09,000
<b>Total - 104</b>	<b>12,89,396</b>	<b>15,34,000</b>	<b>12,20,000</b>	<b>12,09,000</b>
<b>800- Other Expenditure</b>				
Administrative Expenditure	2,00,31,080	2,09,38,000	2,02,31,000	2,06,36,000
<b>Total - 800</b>	<b>2,00,31,080</b>	<b>2,09,38,000</b>	<b>2,02,31,000</b>	<b>2,06,36,000</b>
<b>Grand Total - Gross</b>	<b>2,13,20,476</b>	<b>2,24,72,000</b>	<b>2,14,51,000</b>	<b>2,18,45,000</b>
Voted	2,13,20,476	2,24,72,000	2,14,51,000	2,18,45,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>2,13,20,476</b>	<b>2,24,72,000</b>	<b>2,14,51,000</b>	<b>2,18,45,000</b>
<b>Deduct Recoveries</b>	<b>-1,41,901</b>	...	...	...
<b>Grand Total - Net</b>	<b>2,11,78,575</b>	<b>2,24,72,000</b>	<b>2,14,51,000</b>	<b>2,18,45,000</b>
Voted	2,11,78,575	2,24,72,000	2,14,51,000	2,18,45,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2075**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2075-00-104 - PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES</b>				
<b>104- Pensions and Awards in consideration of distinguished services</b>				
<b>Administrative Expenditure</b>				
002- Expenditure in connection with the Award of Prizes to Territorial Army Personnel [HH]				
05- Rewards	...	25,000	13,000	13,000
<b>Total - 2075-00-104-002</b>	...	25,000	13,000	13,000
003- Rewards for Gallantry to Defence Service Personnel [HH]				
05- Rewards	2,02,625	3,17,000	2,05,000	2,09,000
<b>Total - 2075-00-104-003</b>	2,02,625	3,17,000	2,05,000	2,09,000
006- Rewards for distinguished services [HH]				
05- Rewards	...	6,000	3,000	3,000
<b>Total - 2075-00-104-006</b>	...	6,000	3,000	3,000
007- Rewards for Gallantry to Civilian Recipients. [HH]				
04- Pension/Gratuities	2,28,035	...	...	...
05- Rewards	8,58,736	9,23,000	8,67,000	8,84,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	2,63,000	1,32,000	1,00,000
<b>Total - 2075-00-104-007</b>	10,86,771	11,86,000	9,99,000	9,84,000
008- Rewards for Gallantry to Central Para Military Forces and Central Police Forces [HH]				
05- Rewards	...	...	...	...
<b>Total - Administrative Expenditure</b>	12,89,396	15,34,000	12,20,000	12,09,000
<b>Total - 2075-00-104</b>	<b>12,89,396</b>	<b>15,34,000</b>	<b>12,20,000</b>	<b>12,09,000</b>
	Voted	12,89,396	15,34,000	12,20,000
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2075-00-800 - OTHER EXPENDITURE**

<b>800- Other Expenditure</b>				
<b>Administrative Expenditure</b>				
003- Financial benefit to World War-II Ex-servicemen [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,00,31,080	2,09,38,000	2,02,31,000	2,06,36,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2075**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - Administrative Expenditure</b>	2,00,31,080	2,09,38,000	2,02,31,000	2,06,36,000
<b>Total - 2075-00-800</b>	<b>2,00,31,080</b>	<b>2,09,38,000</b>	<b>2,02,31,000</b>	<b>2,06,36,000</b>
Voted	2,00,31,080	2,09,38,000	2,02,31,000	2,06,36,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2075 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**104- Pensions and Awards in consideration of distinguished services**

Administrative Expenditure

006-Rewards for distinguished services [HH]

70-Deduct Recoveries

01-Others

... ..

007-Rewards for Gallantry to Civilian Recipients. [HH]

70-Deduct Recoveries

01-Others

... ..

*Total - 104 - Deduct - Recoveries*

... ..

**800- Other Expenditure**

Administrative Expenditure

001-Payment of Allowances to the families and dependants of Ex-Ruler of Cooch-Bihar [HH]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

003-Financial benefit to World War-II Ex-servicemen [HH]

70-Deduct Recoveries

01-Others

-1,41,901 ... ..

02-W.B.H.S. 2008

... ..

*Total - 800 - Deduct - Recoveries*

-1,41,901 ... ..

**911- Deduct Recoveries of Overpayments**

Administrative Expenditure

003-Financial benefit to World War II Ex-servicemen [HH]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

*Total - 911 - Deduct - Recoveries*

... ..



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2075**

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	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<i>Total - 2075 - Deduct - Recoveries</i>	-1,41,901	...	...	...

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# REVENUE EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

B - Social Services - (g) Social Welfare and Nutrition

Head of Account : 2235 - Social Security And Welfare

Voted Rs. 9,62,05,000

Charged Rs. Nil

Total Rs. 9,62,05,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	9,62,05,000	...	9,62,05,000
Deduct - Recoveries	-2,000	...	-2,000
Net Expenditure	9,62,03,000	...	9,62,03,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01 - REHABILITATION</b>				
202- Other Rehabilitation Schemes				
Central Sector Scheme	...	...	...	...
<b>Total - 202</b>	...	...	...	...
<b>Total - 01</b>	...	...	...	...
<b>60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>				
001- Direction and Administration				
Administrative Expenditure	309	2,000	2,000	2,000
<b>Total - 001</b>	309	2,000	2,000	2,000
102- Pensions under Social Security Schemes				
Administrative Expenditure	...	12,000	7,000	4,000
<b>Total - 102</b>	...	12,000	7,000	4,000
200- Other Programmes				
Administrative Expenditure	Voted 7,26,96,687	10,26,52,000	9,14,20,000	9,61,99,000
	Charged ...	...	64,61,000	...
<b>Total - 200</b>	7,26,96,687	10,26,52,000	9,78,81,000	9,61,99,000
<b>Total - 60</b>	7,26,96,996	10,26,66,000	9,78,90,000	9,62,05,000
	Voted 7,26,96,996	10,26,66,000	9,14,29,000	9,62,05,000
	Charged ...	...	64,61,000	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Grand Total - Gross</b>	<b>7,26,96,996</b>	<b>10,26,66,000</b>	<b>9,78,90,000</b>	<b>9,62,05,000</b>
Voted	7,26,96,996	10,26,66,000	9,14,29,000	9,62,05,000
<i>Charged</i>	...	...	<i>64,61,000</i>	...
<b>Administrative Expenditure</b>	<b>7,26,96,996</b>	<b>10,26,66,000</b>	<b>9,78,90,000</b>	<b>9,62,05,000</b>
Voted	7,26,96,996	10,26,66,000	9,14,29,000	9,62,05,000
<i>Charged</i>	...	...	<i>64,61,000</i>	...
<b>Central Sector Scheme</b>	...	...	...	...
<b><i>Deduct Recoveries</i></b>	...	<b>-2,000</b>	<b>-2,000</b>	<b>-2,000</b>
<b>Grand Total - Net</b>	<b>7,26,96,996</b>	<b>10,26,64,000</b>	<b>9,78,88,000</b>	<b>9,62,03,000</b>
Voted	7,26,96,996	10,26,64,000	9,14,27,000	9,62,03,000
<i>Charged</i>	...	...	<i>64,61,000</i>	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2235-01-202 - OTHER REHABILITATION SCHEMES</b>				
<b>01 - REHABILITATION</b>				
<b>202- Other Rehabilitation Schemes</b>				
<b>Central Sector Scheme</b>				
023- Development of infrastructure in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh (OCASPS) [HH]				
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
01-Diet	...	...	...	...
02-Drug	...	...	...	...
03-Other Hospital Consumables	...	...	...	...
04-Others	...	...	...	...
27- Minor Works/ Maintenance				
<b>Total - 2235-01-202</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2235-60-001 - DIRECTION AND ADMINISTRATION**

<b>60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>				
<b>001- Direction and Administration</b>				
<b>Administrative Expenditure</b>				
001- Establishment for the payment of political pensions [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	309	1,000	1,000	1,000
13- Office Expenses				
02-Telephone	...	1,000	1,000	1,000
<b>Total - Administrative Expenditure</b>	309	2,000	2,000	2,000
<b>Total - 2235-60-001</b>	<b>309</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
Voted	309	2,000	2,000	2,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2235-60-102 - PENSIONS UNDER SOCIAL SECURITY SCHEMES**

**60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES**

**102- Pensions under Social Security Schemes**

**Administrative Expenditure**

003- Allowances and Gratuities to Political Sufferers, their Families and Institutions [HH]

04- Pension/Gratuities ... ..

31- Grants-in-aid-GENERAL

02-Other Grants ... 11,000 6,000 3,000

50- Other Charges ... 1,000 1,000 1,000

**Total - Administrative Expenditure** ... 12,000 7,000 4,000

**Total - 2235-60-102** ... **12,000** **7,000** **4,000**

Voted ... 12,000 7,000 4,000

*Charged* ... ..

**DETAILED ACCOUNT NO. 2235-60-200 - OTHER PROGRAMMES**

**60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES**

**200- Other Programmes**

**Administrative Expenditure**

014- Payment of ex-gratia grant by the State Government to the families of service personnel killed, missing, taken as prisoner of war or disabled in action [HH]

31- Grants-in-aid-GENERAL

02-Other Grants 9,00,000 22,43,000 22,43,000 25,00,000

**Total - 2235-60-200-014** 9,00,000 22,43,000 22,43,000 25,00,000

044- Payment of Exgratia grants to the families of W.B.N.V.F. personnel killed, missing, taken as prisoner of war or disabled in action [HH]

31- Grants-in-aid-GENERAL

02-Other Grants ... 3,99,000 2,00,000 1,00,000

**Total - 2235-60-200-044** ... 3,99,000 2,00,000 1,00,000

072- Rajya Sainik Board [DF ] [HH]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01- Salaries</b>				
01-Pay	39,60,391	1,12,25,000	93,77,000	96,58,000
14-Grade Pay	5,04,100	...	...	...
02-Dearness Allowance	28,02,305	...	46,000	2,90,000
03-House Rent Allowance	4,77,074	9,78,000	8,91,000	9,18,000
04-Ad hoc Bonus	48,000	56,000	53,000	53,000
07-Other Allowances	5,810	1,28,000	6,000	6,000
12-Medical Allowance	60,300	70,000	86,000	86,000
<b>Total - 2235-60-200-072-01</b>	<b>78,57,980</b>	<b>1,24,57,000</b>	<b>1,04,59,000</b>	<b>1,10,11,000</b>
<b>02- Wages</b>				
07- Medical Reimbursements	...	35,000	18,000	22,000
11- Travel Expenses	19,306	30,000	19,000	19,000
12- Medical Reimbursements under WBHS 2008	...	1,50,000	75,000	75,000
<b>13- Office Expenses</b>				
02-Telephone	49,909	90,000	90,000	91,000
03-Maintenance / P.O.L. for Office Vehicles	64,544	74,000	65,000	66,000
04-Other Office Expenses	88,762	1,04,000	90,000	92,000
<b>Total - 2235-60-200-072-13</b>	<b>2,03,215</b>	<b>2,68,000</b>	<b>2,45,000</b>	<b>2,49,000</b>
<b>26- Advertising and Publicity Expenses</b>				
32- Contribution	...	30,000	15,000	15,000
50- Other Charges	22,000	21,000	21,000	22,000
77- Computerisation	31,470	46,000	32,000	33,000
<b>Total - 2235-60-200-072</b>	<b>86,67,870</b>	<b>1,49,87,000</b>	<b>1,13,63,000</b>	<b>1,19,76,000</b>
<b>073- Zilla Sainik Board [DF ] [HH]</b>				
<b>01- Salaries</b>				
01-Pay	1,99,04,345	3,58,62,000	4,71,30,000	4,85,44,000
14-Grade Pay	16,49,493	...	...	...
02-Dearness Allowance	96,56,511	...	2,31,000	14,56,000
03-House Rent Allowance	15,08,135	33,31,000	44,77,000	46,12,000
04-Ad hoc Bonus	1,68,000	2,16,000	1,86,000	1,86,000
07-Other Allowances	33,792	73,000	34,000	35,000
11-Compensatory Allowance	1,67,236	2,82,000	2,01,000	2,07,000
12-Medical Allowance	2,10,362	2,52,000	3,00,000	3,00,000
<b>Total - 2235-60-200-073-01</b>	<b>3,32,97,874</b>	<b>4,00,16,000</b>	<b>5,25,59,000</b>	<b>5,53,40,000</b>
<b>02- Wages</b>				
07- Medical Reimbursements	1,650	1,00,000	50,000	36,000
11- Travel Expenses	41,523	84,000	42,000	43,000
12- Medical Reimbursements under WBHS 2008	...	2,00,000	31,000	1,50,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
13- Office Expenses				
01-Electricity	2,88,458	3,00,000	3,00,000	3,15,000
02-Telephone	1,88,964	1,72,000	1,72,000	1,75,000
03-Maintenance / P.O.L. for Office Vehicles	2,32,557	3,63,000	2,35,000	2,40,000
04-Other Office Expenses	7,54,478	7,34,000	7,62,000	7,77,000
<b>Total - 2235-60-200-073-13</b>	14,64,457	15,69,000	14,69,000	15,07,000
14- Rents, Rates and Taxes	51,288	59,000	52,000	53,000
27- Minor Works/ Maintenance	4,73,081	2,10,000	2,10,000	2,10,000
50- Other Charges	2,14,802	2,85,000	2,17,000	2,21,000
77- Computerisation	2,64,657	2,38,000	2,67,000	2,72,000
<b>Total - 2235-60-200-073</b>	3,81,96,987	4,45,23,000	5,73,64,000	6,03,73,000
076- Compensation for Police Personnel Killed/Injured on duty and other Ex-gratia Payments (other than Acid Victims) [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,49,31,830	3,80,00,000	1,90,00,000	2,00,00,000
<i>Voted</i>	2,49,31,830	3,80,00,000	1,90,00,000	2,00,00,000
<i>Charged</i>	...	...	64,61,000	...
<b>Total - 2235-60-200-076</b>	2,49,31,830	3,80,00,000	2,54,61,000	2,00,00,000
<i>Voted</i>	2,49,31,830	3,79,99,000	1,89,99,000	1,99,99,000
<i>Charged</i>	...	...	64,61,000	...
077- Acid Attack Compensation Fund for Acid Victims [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	25,00,000	12,50,000	12,50,000
<b>Total - 2235-60-200-077</b>	...	25,00,000	12,50,000	12,50,000
<b>Total - Administrative Expenditure</b>	7,26,96,687	10,26,52,000	9,78,81,000	9,61,99,000
<i>Voted</i>	7,26,96,687	10,26,52,000	9,14,20,000	9,61,99,000
<i>Charged</i>	...	...	64,61,000	...
<b>Total - 2235-60-200</b>	<b>7,26,96,687</b>	<b>10,26,52,000</b>	<b>9,78,81,000</b>	<b>9,61,99,000</b>
<i>Voted</i>	7,26,96,687	10,26,52,000	9,14,20,000	9,61,99,000
<i>Charged</i>	...	...	64,61,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2235 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE</b>				
<b>01 - REHABILITATION</b>				
<b>202- Other Rehabilitation Schemes</b>				
State Development Schemes				
029-Refund of Unutilised Fund of CSS Schemes (State Share) (CSSREFUND) [HH]				
70-Deduct Recoveries				
01-Others				
	...	...	...	...
State Development Schemes (Central Assistance)				
028-Refund of Unutilised Fund of CSS Schemes (Central Share) (CSSREFUND) [HH]				
70-Deduct Recoveries				
01-Others				
	...	...	...	...
<i>Total - 202 - Deduct - Recoveries</i>				
	...	...	...	...
<b>60- OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>				
<b>001- Direction and Administration</b>				
Administrative Expenditure				
001-Establishment for the payment of political pensions [HH]				
70-Deduct Recoveries				
01-Others				
	...	...	...	...
02-W.B.H.S. 2008				
	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>				
	...	...	...	...
<b>102- Pensions under Social Security Schemes</b>				
Administrative Expenditure				
003-Allowances and Gratuities to Political Sufferers, their Families and Institutions [HH]				
70-Deduct Recoveries				
01-Others				
	...	...	...	...
02-W.B.H.S. 2008				
	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>				
	...	...	...	...
<b>200- Other Programmes</b>				
Administrative Expenditure				
014-Payment of ex-gratia grant by the State Government to the families of service personnel killed, missing, taken as prisoner of war or disabled in action [HH]				
70-Deduct Recoveries				
01-Others				
	...	...	...	...
073-Zilla Sainik Board [DF ] [HH]				



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
076-Compensation for Police Personnel Killed/Injured on duty and other Ex-gratia Payments (other than Acid Victims) [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
<i>Total - 200 - Deduct - Recoveries</i>	...	-2,000	-2,000	-2,000
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
014-Payment of Ex-gratia Grant by the State Government to the Families of Service Personal Killed , Missing ,taken as Prisoner of War or Disabled in action [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
073-Zilla Sainik Board [DF ] [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
<b>Total - 2235 - Deduct - Recoveries</b>	...	-2,000	-2,000	-2,000

**REVENUE EXPENDITURE**  
**DEMAND No. 68**  
**Home and Hill Affairs Department**  
**B - Social Services - (h) Others**  
**Head of Account : 2250 - Other Social Services**

**Voted Rs. 66,29,000**

*Charged Rs. Nil*

**Total Rs. 66,29,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>66,29,000</b>	...	<b>66,29,000</b>
<i>Deduct - Recoveries</i>	...	...	...
<b>Net Expenditure</b>	<b>66,29,000</b>	...	<b>66,29,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>800- Other Expenditure</b>				
Administrative Expenditure	<b>81,55,518</b>	<b>1,29,06,000</b>	<b>65,79,000</b>	<b>66,29,000</b>
<b>Total - 800</b>	<b>81,55,518</b>	<b>1,29,06,000</b>	<b>65,79,000</b>	<b>66,29,000</b>
<b>Grand Total - Gross</b>	<b>81,55,518</b>	<b>1,29,06,000</b>	<b>65,79,000</b>	<b>66,29,000</b>
Voted	81,55,518	1,29,06,000	65,79,000	66,29,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>81,55,518</b>	<b>1,29,06,000</b>	<b>65,79,000</b>	<b>66,29,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>81,55,518</b>	<b>1,29,06,000</b>	<b>65,79,000</b>	<b>66,29,000</b>
Voted	81,55,518	1,29,06,000	65,79,000	66,29,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2250**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2250-00-800 - OTHER EXPENDITURE</b>				
<b>800- Other Expenditure</b>				
<b>Administrative Expenditure</b>				
001- Maintenance of Telegraph Lines and Post Offices [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,67,000	84,000	84,000
<b>Total - 2250-00-800-001</b>	...	1,67,000	84,000	84,000
010- Contribution to the Baleswar Martyrdom Remembrance Committee [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	35,000	18,000	18,000
<b>Total - 2250-00-800-010</b>	...	35,000	18,000	18,000
027- Free Supply of Bilingual application forms to the candidates from W.Bengal for recruitment in Army [HH]				
50- Other Charges	...	...	...	...
036- Expenditure in running of the Morgues [HH]				
50- Other Charges	64,64,881	94,40,000	47,20,000	47,20,000
<b>Total - 2250-00-800-036</b>	64,64,881	94,40,000	47,20,000	47,20,000
042- Expenses for holding Rallies for Recruitment in Army/Air Force/Navy[DF] [HH]				
13- Office Expenses				
01-Electricity	...	10,000	10,000	10,000
02-Telephone	...	3,000	3,000	3,000
03-Maintenance / P.O.L. for Office Vehicles	...	31,000	16,000	32,000
04-Other Office Expenses	...	40,000	20,000	20,000
<b>Total - 2250-00-800-042-13</b>	...	84,000	49,000	65,000
50- Other Charges	16,90,637	31,80,000	17,08,000	17,42,000
<b>Total - 2250-00-800-042</b>	16,90,637	32,64,000	17,57,000	18,07,000
<b>Total - Administrative Expenditure</b>	81,55,518	1,29,06,000	65,79,000	66,29,000
<b>Total - 2250-00-800</b>	<b>81,55,518</b>	<b>1,29,06,000</b>	<b>65,79,000</b>	<b>66,29,000</b>
Voted	81,55,518	1,29,06,000	65,79,000	66,29,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DEMAND No. 68**  
**Home and Hill Affairs Department**  
**C - Economic Services - (c) Special Areas Programmes**  
**Head of Account : 2551 - Hill Areas**

**Voted Rs. 943,00,98,000**

*Charged Rs. Nil*

**Total Rs. 943,00,98,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>943,00,98,000</b>	...	<b>943,00,98,000</b>
<i>Deduct - Recoveries</i>	<b>-4,000</b>	...	<b>-4,000</b>
<b>Net Expenditure</b>	<b>943,00,94,000</b>	...	<b>943,00,94,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>60 - OTHER HILL AREAS</b>				
<b>191- Assistance to the Darjeeling Gorkha Autonomous Hill Council</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	...	...	...
Central Sector Scheme	...	...	...	...
<b>Total - 191</b>	...	...	...	...
<b>193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof</b>				
Administrative Expenditure	<b>625,17,68,000</b>	<b>696,96,89,000</b>	<b>695,29,48,000</b>	<b>767,00,48,000</b>
State Development Schemes	<b>225,00,00,000</b>	<b>175,10,00,000</b>	<b>175,02,50,000</b>	<b>176,00,00,000</b>
Central Sector Scheme	...	...	...	...
<b>Total - 193</b>	<b>850,17,68,000</b>	<b>872,06,89,000</b>	<b>870,31,98,000</b>	<b>943,00,48,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	...	...	...	...
Central Sector Scheme	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	...	...	...	...
Central Sector Scheme	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>800- Other Expenditure</b>				
Administrative Expenditure	...	<b>1,00,000</b>	<b>50,000</b>	<b>50,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 800</b>	...	<b>1,00,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Grand Total - Gross</b>	<b>850,17,68,000</b>	<b>872,07,89,000</b>	<b>870,32,48,000</b>	<b>943,00,98,000</b>
Voted	850,17,68,000	872,07,89,000	870,32,48,000	943,00,98,000
<i>Charged</i>	...	...	...	...
<b>Administrative Expenditure</b>	<b>625,17,68,000</b>	<b>696,97,89,000</b>	<b>695,29,98,000</b>	<b>767,00,98,000</b>
<b>State Development Schemes</b>	<b>225,00,00,000</b>	<b>175,10,00,000</b>	<b>175,02,50,000</b>	<b>176,00,00,000</b>
<b>Central Sector Scheme</b>	...	...	...	...
<i>Deduct Recoveries</i>	<b>-10,56,20,926</b>	<b>-2,000</b>	<b>-4,000</b>	<b>-4,000</b>
<b>Grand Total - Net</b>	<b>839,61,47,074</b>	<b>872,07,87,000</b>	<b>870,32,44,000</b>	<b>943,00,94,000</b>
Voted	839,61,47,074	872,07,87,000	870,32,44,000	943,00,94,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2551-60-191 - ASSISTANCE TO THE DARJEELING GORKHA AUTONOMOUS HILL COUNCIL</b>				
<b>60 - OTHER HILL AREAS</b>				
<b>191- Assistance to the Darjeeling Gorkha Autonomous Hill Council</b>				
<b>Central Sector Scheme</b>				
001- Hill Affairs Sector (Central Share) (HADP) [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
<b>Total - 2551-60-191</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2551-60-193 - ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF**

<b>60 - OTHER HILL AREAS</b>				
<b>193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof</b>				
<b>Administrative Expenditure</b>				
011- Hill Affairs Sector [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
36- Grants-in-aid-Salaries				
<b>Total - 2551-60-193-011</b>	3,61,68,000	4,00,00,000	4,00,00,000	5,00,00,000
	16,52,38,000	21,00,93,000	21,00,93,000	22,00,00,000
<b>Total - 2551-60-193-011</b>	20,14,06,000	25,00,93,000	25,00,93,000	27,00,00,000
024- Other Departmental Sector [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
36- Grants-in-aid-Salaries				
<b>Total - 2551-60-193-024</b>	12,25,34,000	14,00,00,000	12,37,59,000	12,62,34,000
	592,78,28,000	657,84,96,000	657,84,96,000	727,32,14,000
<b>Total - 2551-60-193-024</b>	605,03,62,000	671,84,96,000	670,22,55,000	739,94,48,000
064- Hill Area Development Committee [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
36- Grants-in-aid-Salaries				
<b>Total - 2551-60-193-064</b>	...	10,00,000	5,00,000	5,00,000
	...	1,00,000	1,00,000	1,00,000
<b>Total - 2551-60-193-064</b>	...	11,00,000	6,00,000	6,00,000
<b>Total - Administrative Expenditure</b>	625,17,68,000	696,96,89,000	695,29,48,000	767,00,48,000

**State Development Schemes**

058- Hill Affairs Sector other than HADP (HA) [HH]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
31- Grants-in-aid-GENERAL 02-Other Grants	225,00,00,000	175,00,00,000	175,00,00,000	175,00,00,000
<b>Total - 2551-60-193-058</b>	225,00,00,000	175,00,00,000	175,00,00,000	175,00,00,000
065- Development work by HADC [HH] 31- Grants-in-aid-GENERAL 02-Other Grants	...	10,00,000	2,50,000	1,00,00,000
<b>Total - 2551-60-193-065</b>	...	10,00,000	2,50,000	1,00,00,000
<b>Total - State Development Schemes</b>	225,00,00,000	175,10,00,000	175,02,50,000	176,00,00,000
<b>State Development Schemes</b>				
059- Infrastructural facilities for the Hill Affairs Programmes under RIDF (RIDF) [HH] 35- Grants for creation of Capital Assets	...	...	...	...
<b>Central Sector Scheme</b>				
063- Development of areas of Gorkhaland Territorial Administration (GTA) (HADP) [HH] 35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2551-60-193</b>	<b>850,17,68,000</b>	<b>872,06,89,000</b>	<b>870,31,98,000</b>	<b>943,00,48,000</b>
Voted	850,17,68,000	872,06,89,000	870,31,98,000	943,00,48,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2551-60-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>60 - OTHER HILL AREAS</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>Central Sector Scheme</b>				
001- Hill Affairs Sector (Central Share) (HADP) [HH] 31- Grants-in-aid-GENERAL 02-Other Grants	...	...	...	...
013- Development of areas of Gorkhaland Territorial Administration (GTA) (HADP) [HH] 35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2551-60-789</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2551-60-796 - TRIBAL AREAS SUB-PLAN**

**60 - OTHER HILL AREAS**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>796- Tribal Areas Sub-Plan</b>				
<b>Central Sector Scheme</b>				
010- Development of areas of Gorkhaland Territorial Administration (GTA) (HADP) [HH]				
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2551-60-796</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2551-60-800 - OTHER EXPENDITURE**

<b>60 - OTHER HILL AREAS</b>				
<b>800- Other Expenditure</b>				
<b>Administrative Expenditure</b>				
001- Expenditure in Connection with Holding Election of the Darjeeling Gorkha Hill Council [HH]				
50- Other Charges	...	1,00,000	50,000	50,000
<b>Total - Administrative Expenditure</b>	...	1,00,000	50,000	50,000
<b>Total - 2551-60-800</b>	...	<b>1,00,000</b>	<b>50,000</b>	<b>50,000</b>
	Voted	...	1,00,000	50,000
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2551 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>60 - OTHER HILL AREAS</b>				
<b>101- Development of Hill Areas</b>				
Administrative Expenditure				
001-Development of Hill Areas of Darjeeling District [HH]				
70-Deduct Recoveries				
01-Others	...	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	-1,000	-1,000
<i>Total - 101 - Deduct - Recoveries</i>	...	...	-2,000	-2,000
<b>193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof</b>				
Administrative Expenditure				
011-Hill Affairs Sector [HH]				
70-Deduct Recoveries				
01-Others	-10,49,96,422	-1,000	-1,000	-1,000
024-Other Departmental Sector [HH]				



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
<i>Total - 193 - Deduct - Recoveries</i>	-10,49,96,422	-2,000	-2,000	-2,000
<b>800- Other Expenditure</b>				
Administrative Expenditure				
001-Expenditure in Connection with Holding Election of the Darjeeling Gorkha Hill Council [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes				
004-Refund of Unutilised Fund of CSS Schemes (State Share) (CSSREFUND) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes (Central Assistance)				
003-Refund of Unutilised Fund of CSS Schemes (Central Share) (CSSREFUND) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
001-Hill Affairs Sector [HH]				
70-Deduct Recoveries				
01-Others	-1,31,791	...	...	...
011-Hill Affairs Sector [HH]				
70-Deduct Recoveries				
01-Others	-1,70,449	...	...	...
02-W.B.H.S. 2008	...	...	...	...
024-Deduct Recoveries [HH]				
70-Deduct Recoveries				
01-Others	-3,22,264	...	...	...
026-Agriculture Sector [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-6,24,504	...	...	...
<b>Total - 2551 - Deduct - Recoveries</b>	-10,56,20,926	-2,000	-4,000	-4,000

**REVENUE EXPENDITURE**

DEMAND No. 68

Home and Hill Affairs Department

C - Economic Services - (c) Special Areas Programmes

Head of Account : 2575 - Other Special Areas Programmes

Voted Rs. 58,01,00,000

Charged Rs. Nil

Total Rs. 58,01,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	58,01,00,000	...	58,01,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	58,01,00,000	...	58,01,00,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>06 - BORDER AREA DEVELOPMENT</b>				
<b>003- Training</b>				
State Development Schemes	...	50,00,000	20,00,000	60,00,000
State Development Schemes (Central Assistance)	...	5,50,00,000	1,00,00,000	90,00,000
<b>Total - 003</b>	...	6,00,00,000	1,20,00,000	1,50,00,000
<b>800- Other Expenditure</b>				
State Development Schemes	31,60,000	...	...	...
State Development Schemes (Central Assistance)	47,40,000	...	...	...
<b>Total - 800</b>	79,00,000	...	...	...
<b>Total - 06</b>	79,00,000	6,00,00,000	1,20,00,000	1,50,00,000
<b>60 - OTHERS</b>				
<b>800- Other Expenditure</b>				
State Development Schemes	21,64,38,023	15,50,00,000	4,28,15,000	22,61,00,000
State Development Schemes (Central Assistance)	32,18,16,355	80,50,00,000	10,80,00,000	33,90,00,000
<b>Total - 800</b>	53,82,54,378	96,00,00,000	15,08,15,000	56,51,00,000
<b>Total - 60</b>	53,82,54,378	96,00,00,000	15,08,15,000	56,51,00,000
<b>Grand Total - Gross</b>	54,61,54,378	102,00,00,000	16,28,15,000	58,01,00,000
Voted	54,61,54,378	102,00,00,000	16,28,15,000	58,01,00,000
Charged	...	...	...	...
State Development Schemes	21,95,98,023	16,00,00,000	4,48,15,000	23,21,00,000

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>State Development Schemes (Central Assistance)</b>	<b>32,65,56,355</b>	<b>86,00,00,000</b>	<b>11,80,00,000</b>	<b>34,80,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>54,61,54,378</b>	<b>102,00,00,000</b>	<b>16,28,15,000</b>	<b>58,01,00,000</b>
Voted	54,61,54,378	102,00,00,000	16,28,15,000	58,01,00,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 2575-06-003 - TRAINING</b>				
<b>06 - BORDER AREA DEVELOPMENT</b>				
<b>003- Training</b>				
<b>State Development Schemes</b>				
002- Training Programme On Skill Development and Capacity Building and Employment Generation (State Share) (BADP) [HH]				
50- Other Charges	...	50,00,000	20,00,000	60,00,000
<b>Total - State Development Schemes</b>	...	50,00,000	20,00,000	60,00,000
<b>State Development Schemes (Central Assistance)</b>				
001- Training Programme On Skill Development and Capacity Building and Employment Generation (Central Share) (BADP) [HH]				
50- Other Charges	...	5,50,00,000	1,00,00,000	90,00,000
<b>Total - State Development Schemes (Central Assistance)</b>	...	5,50,00,000	1,00,00,000	90,00,000
<b>Total - 2575-06-003</b>	...	<b>6,00,00,000</b>	<b>1,20,00,000</b>	<b>1,50,00,000</b>
Voted	...	6,00,00,000	1,20,00,000	1,50,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2575-06-800 - OTHER EXPENDITURE**

<b>06 - BORDER AREA DEVELOPMENT</b>				
<b>800- Other Expenditure</b>				
<b>State Development Schemes</b>				
002- Training Programme On Skill Development and Capacity Building and Employment Generation (State Share) (BADP) [HH]				
50- Other Charges	31,60,000	...	...	...
<b>Total - State Development Schemes</b>	31,60,000	...	...	...
<b>State Development Schemes (Central Assistance)</b>				
001- Training Programme On Skill Development and Capacity Building and Employment Generation (Central Share) (BADP) [HH]				
50- Other Charges	47,40,000	...	...	...
<b>Total - State Development Schemes (Central Assistance)</b>	47,40,000	...	...	...
<b>Total - 2575-06-800</b>	<b>79,00,000</b>	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
Voted	79,00,000	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2575-60-800 - OTHER EXPENDITURE**

**60 - OTHERS**

**800- Other Expenditure**

**State Development Schemes**

020- Transport Sector (State Share) (BADP) [HH]

50- Other Charges	...	20,00,000	5,00,000	51,00,000
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<b>Total - 2575-60-800-020</b>	...	20,00,000	5,00,000	51,00,000
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021- Public Health Engineering Sector Creation of Source of Portable Water (State Share) (BADP) [HH]

27- Minor Works/ Maintenance	12,44,10,080	8,90,00,000	1,90,00,000	12,40,00,000
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<b>Total - 2575-60-800-021</b>	12,44,10,080	8,90,00,000	1,90,00,000	12,40,00,000
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022- Health & Family Welfare Sector (State Share) (BADP) [HH]

21- Materials and Supplies/Stores and Equipment

04-Others	51,58,000	60,00,000	10,00,000	80,00,000
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27- Minor Works/ Maintenance	2,80,11,004	2,50,00,000	1,00,00,000	4,40,00,000
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<b>Total - 2575-60-800-022</b>	3,31,69,004	3,10,00,000	1,10,00,000	5,20,00,000
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023- Education Sector - Renovation / Construction / Expansion of Schools (State Share) (BADP) [HH]

21- Materials and Supplies/Stores and Equipment

04-Others	...	30,00,000	10,00,000	50,00,000
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27- Minor Works/ Maintenance	5,84,88,939	3,00,00,000	1,00,00,000	4,00,00,000
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<b>Total - 2575-60-800-023</b>	5,84,88,939	3,30,00,000	1,10,00,000	4,50,00,000
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024- General Administration Sector - Creation of Infrastructure facilities in Border Areas (State Share) (BADP) [HH]

13- Office Expenses

03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
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27- Minor Works/ Maintenance	...	...	...	...
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50- Other Charges	3,70,000	...	13,15,000	...
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77- Computerisation	...	...	...	...
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<b>Total - 2575-60-800-024</b>	3,70,000	...	13,15,000	...
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<b>Total - State Development Schemes</b>	21,64,38,023	15,50,00,000	4,28,15,000	22,61,00,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>State Development Schemes (Central Assistance)</b>				
008- Transport Sector (Central Share) (BADP) [HH]				
50- Other Charges	...	1,00,00,000	20,00,000	45,00,000
<b>Total - 2575-60-800-008</b>	...	1,00,00,000	20,00,000	45,00,000
009- Public Health Engineering Sector Creation of Source of Potable water (Central Share) (BADP) [HH]				
27- Minor Works/ Maintenance	18,67,17,670	35,00,00,000	5,00,00,000	18,60,00,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2575-60-800-009</b>	18,67,17,670	35,00,00,000	5,00,00,000	18,60,00,000
011- Health & Family Welfare Sector (Central Share) (BADP) [HH]				
21- Materials and Supplies/Stores and Equipment				
02-Drug	...	...	...	...
04-Others	77,36,000	4,50,00,000	1,00,00,000	1,20,00,000
<b>Total - 2575-60-800-011-21</b>	77,36,000	4,50,00,000	1,00,00,000	1,20,00,000
27- Minor Works/ Maintenance	4,15,63,410	22,00,00,000	2,00,00,000	6,60,00,000
<b>Total - 2575-60-800-011</b>	4,92,99,410	26,50,00,000	3,00,00,000	7,80,00,000
013- General Administration Sector -Creation of Infrastructure facilities in Border Areas (Central Share) (BADP) [HH]				
13- Office Expenses				
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
27- Minor Works/ Maintenance	...	10,00,000	20,00,000	...
50- Other Charges	5,55,000	50,00,000	30,00,000	30,00,000
77- Computerisation	...	40,00,000	10,00,000	...
<b>Total - 2575-60-800-013</b>	5,55,000	1,00,00,000	60,00,000	30,00,000
014- Education Sector-- Renovation/Construction /Expansion of Schools (Central Share) (BADP) [HH]				
21- Materials and Supplies/Stores and Equipment				
04-Others	...	2,00,00,000	50,00,000	75,00,000
27- Minor Works/ Maintenance	8,52,44,275	15,00,00,000	1,50,00,000	6,00,00,000
<b>Total - 2575-60-800-014</b>	8,52,44,275	17,00,00,000	2,00,00,000	6,75,00,000
<b>Total - State Development Schemes (Central Assistance)</b>	32,18,16,355	80,50,00,000	10,80,00,000	33,90,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 2575-60-800</b>	<b>53,82,54,378</b>	<b>96,00,00,000</b>	<b>15,08,15,000</b>	<b>56,51,00,000</b>
Voted	53,82,54,378	96,00,00,000	15,08,15,000	56,51,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2575 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**02 - BACKWARD AREAS**

**101- Area Development**

State Development Schemes (Central Assistance)

016-Development of Kuchlibari (Central Share) (BADP) [HH]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

...	...	...	...
...	...	...	...

*Total - 101 - Deduct - Recoveries*

...	...	...	...
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**60- OTHERS**

**800- Other Expenditure**

State Development Schemes

026-Refund of Unutilised Fund of CSS Schemes (State Share)

(CSSREFUND) [HH]

70-Deduct Recoveries

01-Others

...	...	...	...
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State Development Schemes (Central Assistance)

001-Police Sector (Central Share) (BADP) [HH]

70-Deduct Recoveries

01-Others

...	...	...	...
-----	-----	-----	-----

008-Transport Sector (Central Share) (BADP) [HH]

70-Deduct Recoveries

01-Others

...	...	...	...
-----	-----	-----	-----

009-Public Health Engineering Sector Creation of Source of Potable  
water (Central Share) (BADP) [HH]

70-Deduct Recoveries

01-Others

...	...	...	...
-----	-----	-----	-----

011-Health & Family Welfare Sector (Central Share) (BADP) [HH]

70-Deduct Recoveries

01-Others

...	...	...	...
-----	-----	-----	-----

02-W.B.H.S. 2008

...	...	...	...
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014-Education Sector-- Renovation/Construction /Expansion of  
Schools (Central Share) (BADP) [HH]

70-Deduct Recoveries

01-Others

...	...	...	...
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02-W.B.H.S. 2008

...	...	...	...
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2575**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
025-Refund of Unutilised Fund of CSS Schemes (Central Share) (CSSREFUND) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
Administrative Expenditure				
018-Deduct Recoveries [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes (Central Assistance)				
011-Health & Family Welfare Sector (BADP) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 2575 - Deduct - Recoveries</i>	...	...	...	...



**REVENUE EXPENDITURE**

DEMAND No. 68

Home and Hill Affairs Department

C - Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. 82,31,000

Charged Rs. Nil

Total Rs. 82,31,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	82,31,000	...	82,31,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	82,30,000	...	82,30,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>090- Secretariate</b>				
Administrative Expenditure	65,69,958	84,84,000	78,55,000	82,24,000
<b>Total - 090</b>	65,69,958	84,84,000	78,55,000	82,24,000
<b>091- Attached Offices</b>				
Administrative Expenditure	...	7,000	7,000	7,000
<b>Total - 091</b>	...	7,000	7,000	7,000
<b>Grand Total - Gross</b>	65,69,958	84,91,000	78,62,000	82,31,000
Voted	65,69,958	84,91,000	78,62,000	82,31,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	65,69,958	84,91,000	78,62,000	82,31,000
<i>Deduct Recoveries</i>	...	-2,000	-1,000	-1,000
<b>Grand Total - Net</b>	65,69,958	84,89,000	78,61,000	82,30,000
Voted	65,69,958	84,89,000	78,61,000	82,30,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE</b>				
<b>090- Secretariate</b>				
<b>Administrative Expenditure</b>				
022- Department of Hill Affairs [HH]				
01- Salaries				
01-Pay	26,32,460	66,17,000	62,33,000	64,20,000
14-Grade Pay	4,49,500	...	...	...
02-Dearness Allowance	26,09,434	...	31,000	1,93,000
03-House Rent Allowance	4,32,615	8,48,000	5,92,000	6,10,000
04-Ad hoc Bonus	24,000	28,000	27,000	27,000
07-Other Allowances	7,400	15,000	7,000	7,000
11-Compensatory Allowance	57,170	92,000	69,000	71,000
12-Medical Allowance	10,400	18,000	15,000	15,000
<b>Total - 3451-00-090-022-01</b>	<b>62,22,979</b>	<b>76,18,000</b>	<b>69,74,000</b>	<b>73,43,000</b>
02- Wages				
	...	30,000	30,000	30,000
07- Medical Reimbursements				
	...	10,000	5,000	5,000
11- Travel Expenses				
	...	15,000	8,000	8,000
12- Medical Reimbursements under WBHS 2008				
	27,039	32,000	16,000	16,000
13- Office Expenses				
01-Electricity	29,207	1,08,000	1,08,000	1,08,000
02-Telephone	...	10,000	10,000	10,000
03-Maintenance / P.O.L. for Office Vehicles	1,64,104	2,08,000	4,77,000	4,77,000
04-Other Office Expenses	1,26,629	2,45,000	1,23,000	1,23,000
<b>Total - 3451-00-090-022-13</b>	<b>3,19,940</b>	<b>5,71,000</b>	<b>7,18,000</b>	<b>7,18,000</b>
27- Minor Works/ Maintenance				
	...	10,000	5,000	5,000
50- Other Charges				
	...	28,000	14,000	14,000
77- Computerisation				
	...	1,70,000	85,000	85,000
<b>Total - Administrative Expenditure</b>	<b>65,69,958</b>	<b>84,84,000</b>	<b>78,55,000</b>	<b>82,24,000</b>
<b>Total - 3451-00-090</b>	<b>65,69,958</b>	<b>84,84,000</b>	<b>78,55,000</b>	<b>82,24,000</b>
Voted	65,69,958	84,84,000	78,55,000	82,24,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3451-00-091 - ATTACHED OFFICES**

**091- Attached Offices**

**Administrative Expenditure**

001- Home Department-Office of the Director of Movements [HH]

01- Salaries

01-Pay

... ..

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
07- Medical Reimbursements	...	1,000	1,000	1,000
11- Travel Expenses	...	1,000	1,000	1,000
12- Medical Reimbursements under WBHS 2008	...	1,000	1,000	1,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	...	1,000	1,000	1,000
<b>Total - 3451-00-091-001-13</b>	...	4,000	4,000	4,000
<b>Total - Administrative Expenditure</b>	...	7,000	7,000	7,000
<b>Total - 3451-00-091</b>	...	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
Voted	...	7,000	7,000	7,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**090- Secretariate**

Administrative Expenditure				
022-Department of Hill Affairs [HH]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	-1,000	...	...
<i>Total - 090 - Deduct - Recoveries</i>	...	-2,000	-1,000	-1,000

**091- Attached Offices**

Administrative Expenditure				
001-Home Department-Office of the Director of Movements [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 091 - Deduct - Recoveries</i>	...	...	...	...

**911- Deduct Recoveries of Overpayments**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<i>Administrative Expenditure</i>				
<i>011-Department of Public Works (Roads) [HH]</i>				
<i>70-Deduct Recoveries</i>				
<i>01-Others</i>				
	...	...	...	...
<i>022-Department of Hill Affairs [HH]</i>				
<i>70-Deduct Recoveries</i>				
<i>01-Others</i>				
	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>				
	...	...	...	...
<i>Total - 3451 - Deduct - Recoveries</i>				
	...	-2,000	-1,000	-1,000

**REVENUE EXPENDITURE**

DEMAND No. 68

Home and Hill Affairs Department

C - Economic Services - (j) General Economic Services

Head of Account : 3454 - Census, Surveys and Statistics

Voted Rs. 6,00,07,000

Charged Rs. Nil

Total Rs. 6,00,07,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	6,00,07,000	...	6,00,07,000
Deduct - Recoveries	...	...	...
Net Expenditure	6,00,07,000	...	6,00,07,000

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01 - CENSUS</b>				
<b>800- Other Expenditure</b>				
Administrative Expenditure	...	7,000	7,000	7,000
State Development Schemes (Central Assistance)	...	...	...	...
Central Sector Scheme	4,14,83,440	6,00,00,000	1,00,00,000	6,00,00,000
<b>Total - 800</b>	<b>4,14,83,440</b>	<b>6,00,07,000</b>	<b>1,00,07,000</b>	<b>6,00,07,000</b>
<b>Grand Total - Gross</b>	<b>4,14,83,440</b>	<b>6,00,07,000</b>	<b>1,00,07,000</b>	<b>6,00,07,000</b>
Voted	4,14,83,440	6,00,07,000	1,00,07,000	6,00,07,000
Charged	...	...	...	...
<b>Administrative Expenditure</b>	<b>...</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
<b>State Development Schemes (Central Assistance)</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Central Sector Scheme</b>	<b>4,14,83,440</b>	<b>6,00,00,000</b>	<b>1,00,00,000</b>	<b>6,00,00,000</b>
<b>Deduct Recoveries</b>	<b>-24,36,673</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Grand Total - Net</b>	<b>3,90,46,767</b>	<b>6,00,07,000</b>	<b>1,00,07,000</b>	<b>6,00,07,000</b>
Voted	3,90,46,767	6,00,07,000	1,00,07,000	6,00,07,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3454**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 3454-01-800 - OTHER EXPENDITURE</b>				
<b>01 - CENSUS</b>				
<b>800- Other Expenditure</b>				
<b>Administrative Expenditure</b>				
001- Preperation of Census Handbook [HH]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowance	...	...	...	...
07- Medical Reimbursements	...	1,000	1,000	1,000
12- Medical Reimbursements under WBHS 2008	...	1,000	1,000	1,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	...	1,000	1,000	1,000
<b>Total - 3454-01-800-001-13</b>	...	4,000	4,000	4,000
50- Other Charges				
<b>Total - Administrative Expenditure</b>	...	7,000	7,000	7,000
<b>State Development Schemes (Central Assistance)</b>				
005- Census Establishment -2011 (OTHER) [HH]				
04- Pension/Gratuities				
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
50- Other Charges				
<b>Central Sector Scheme</b>				
004- Honararia Enumerators /Supervisors (OTHER) [HH]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
50- Other Charges	4,14,83,440	6,00,00,000	1,00,00,000	6,00,00,000
<b>Total - Central Sector Scheme</b>	4,14,83,440	6,00,00,000	1,00,00,000	6,00,00,000
<b>Total - 3454-01-800</b>	<b>4,14,83,440</b>	<b>6,00,07,000</b>	<b>1,00,07,000</b>	<b>6,00,07,000</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3454**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
Voted	4,14,83,440	6,00,07,000	1,00,07,000	6,00,07,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 3454 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - CENSUS**

**800- Other Expenditure**

Administrative Expenditure

001-Preparation of Census Handbook [HH]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

002-Census Establishment-1991 [HH]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

State Development Schemes

008-Refund of Unutilised Fund of CSS Schemes (State Share)

(CSSREFUND) [HH]

70-Deduct Recoveries

01-Others

State Development Schemes (Central Assistance)

007-Refund of Unutilised Fund of CSS Schemes (Central Share)

(CSSREFUND) [HH]

70-Deduct Recoveries

01-Others

State Development Schemes (Central Assistance)

005-Census Establishment -2011 (OTHER) [HH]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Central Sector Scheme

004-Honararia Enumerators /Supervisors (OTHER) [HH]

70-Deduct Recoveries

01-Others

-3,86,692

02-W.B.H.S. 2008

*Total - 800 - Deduct - Recoveries*

-3,86,692

**911- Deduct Recoveries of Overpayments**

Administrative Expenditure

001-Preparation of Census Handbook [HH]

70-Deduct Recoveries

01-Others

003-Census Establishment - 2001 [HH]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3454**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
70-Deduct Recoveries				
01-Others	-36,271	...	...	...
005-Census Establishment - 2011 [HH]				
70-Deduct Recoveries				
01-Others	-20,13,710	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-20,49,981	...	...	...
<i>Total - 3454 - Deduct - Recoveries</i>	-24,36,673	...	...	...



## CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

A. Capital Account of General Services -

Head of Account : 4055 - Capital Outlay on Police

Voted Rs. 499,72,24,000

*Charged Rs. Nil*

Total Rs. 499,72,24,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	499,72,24,000	...	499,72,24,000
Deduct - Recoveries	...	...	...
Net Expenditure	499,72,24,000	...	499,72,24,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>207- State Police</b>				
Administrative Expenditure	...	72,47,000	36,24,000	36,24,000
State Development Schemes	160,86,64,520	215,50,00,000	87,46,82,000	408,55,00,000
State Development Schemes (Central Assistance)	38,22,54,219	143,00,00,000	50,40,83,000	67,58,00,000
Central Sector Scheme	...	11,00,00,000	80,00,000	22,00,00,000
<b>Total - 207</b>	<b>199,09,18,739</b>	<b>370,22,47,000</b>	<b>139,03,89,000</b>	<b>498,49,24,000</b>
<b>210- Research, Education &amp; Training</b>				
State Development Schemes	...	50,00,000	12,50,000	48,00,000
<b>Total - 210</b>	<b>...</b>	<b>50,00,000</b>	<b>12,50,000</b>	<b>48,00,000</b>
<b>215- State Police</b>				
State Development Schemes	43,26,684	1,80,00,000	30,00,000	75,00,000
<b>Total - 215</b>	<b>43,26,684</b>	<b>1,80,00,000</b>	<b>30,00,000</b>	<b>75,00,000</b>
<b>Grand Total - Gross</b>	<b>199,52,45,423</b>	<b>372,52,47,000</b>	<b>139,46,39,000</b>	<b>499,72,24,000</b>
Voted	199,52,45,423	372,52,47,000	139,46,39,000	499,72,24,000
<i>Charged</i>	...	...	...	...
<b>Administrative Expenditure</b>	<b>...</b>	<b>72,47,000</b>	<b>36,24,000</b>	<b>36,24,000</b>
<b>State Development Schemes</b>	<b>161,29,91,204</b>	<b>217,80,00,000</b>	<b>87,89,32,000</b>	<b>409,78,00,000</b>
<b>State Development Schemes (Central Assistance)</b>	<b>38,22,54,219</b>	<b>143,00,00,000</b>	<b>50,40,83,000</b>	<b>67,58,00,000</b>
<b>Central Sector Scheme</b>	<b>...</b>	<b>11,00,00,000</b>	<b>80,00,000</b>	<b>22,00,00,000</b>

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<i>Deduct Recoveries</i>	<b>-35,69,98,316</b>	...	<b>-14,00,00,000</b>	...
<b>Grand Total - Net</b>	<b>163,82,47,107</b>	<b>372,52,47,000</b>	<b>125,46,39,000</b>	<b>499,72,24,000</b>
Voted	163,82,47,107	372,52,47,000	125,46,39,000	499,72,24,000
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4055-00-207 - STATE POLICE</b>				
<b>207- State Police</b>				
<b>Administrative Expenditure</b>				
017- Agency Functions of Ministry of Home Affairs relating to Registration and Surveillance of Foreigners [HH]				
51- Motor Vehicles	...	1,12,000	56,000	56,000
52- Machinery and Equipment/Tools and Plants	...	71,35,000	35,68,000	35,68,000
<b>Total - 4055-00-207-017</b>	...	72,47,000	36,24,000	36,24,000
018- Agency Functions of Ministry of Home Affairs relating to Immigration Check post on International Border [HH]				
51- Motor Vehicles	...	...	...	...
019- Agency Functions of Ministry of External Affairs relating to Passport and Emigration [HH]				
51- Motor Vehicles	...	...	...	...
020- Agency Functions of Ministry of Home Affairs for prevention of Infiltration under MTF/PIF scheme [HH]				
51- Motor Vehicles	...	...	...	...
<b>Total - Administrative Expenditure</b>	...	72,47,000	36,24,000	36,24,000
<b>State Development Schemes</b>				
001- Construction of different Police Stations etc. under the scheme for Modernisation of Police Force [HH]				
53- Major Works / Land and Buildings	69,93,14,128	80,00,00,000	30,00,00,000	187,00,00,000
<b>Total - 4055-00-207-001</b>	69,93,14,128	80,00,00,000	30,00,00,000	187,00,00,000
003- Civil Construction Work at Regional Forensic Science Laboratory Jalpaiguri and Forensic Science Laboratory Head Quarters [HH]				
53- Major Works / Land and Buildings	14,09,820	30,00,000	7,50,000	30,00,000
<b>Total - 4055-00-207-003</b>	14,09,820	30,00,000	7,50,000	30,00,000
007- Construction works under special Infrastructure Scheme [HH]				
53- Major Works / Land and Buildings	2,25,00,000	3,40,00,000	1,00,00,000	4,00,00,000
<b>Total - 4055-00-207-007</b>	2,25,00,000	3,40,00,000	1,00,00,000	4,00,00,000
008- Coastal Security Scheme for Management of other Border (Ex.Indo-Pak & Indo-Bangladesh Border) [HH]				
53- Major Works / Land and Buildings	1,50,00,000	3,00,00,000	3,00,00,000	8,00,00,000
<b>Total - 4055-00-207-008</b>	1,50,00,000	3,00,00,000	3,00,00,000	8,00,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>015- Raising of Specialised India Reserved Battalion [HP] [HH]</b>				
51- Motor Vehicles	1,22,26,000	1,00,00,000	25,00,000	50,00,000
53- Major Works / Land and Buildings	13,65,00,000	12,50,00,000	12,50,00,000	18,00,00,000
<b>Total - 4055-00-207-015</b>	14,87,26,000	13,50,00,000	12,75,00,000	18,50,00,000
<b>016- Directorate and Other Offices [HH]</b>				
51- Motor Vehicles	6,62,75,597	15,00,00,000	2,00,00,000	35,00,00,000
52- Machinery and Equipment/Tools and Plants	12,62,40,962	22,00,00,000	14,00,00,000	32,00,00,000
53- Major Works / Land and Buildings	38,25,16,786	60,00,00,000	15,00,00,000	80,00,00,000
<b>Total - 4055-00-207-016</b>	57,50,33,345	97,00,00,000	31,00,00,000	147,00,00,000
<b>Total - State Development Schemes</b>	146,19,83,293	197,20,00,000	77,82,50,000	364,80,00,000
<b>State Development Schemes</b>				
<b>010- Schemes for Modernisation of Police Force (State Share) (OCASPS) [HH]</b>				
22- Arms and Ammunition	2,13,28,173	3,00,00,000	1,00,00,000	6,70,00,000
51- Motor Vehicles	...	75,00,000	10,00,000	70,00,000
52- Machinery and Equipment/Tools and Plants	1,06,06,619	2,00,00,000	1,00,00,000	12,00,00,000
53- Major Works / Land and Buildings	11,42,02,255	8,00,00,000	3,00,00,000	8,00,00,000
<b>Total - 4055-00-207-010</b>	14,61,37,047	13,75,00,000	5,10,00,000	27,40,00,000
<b>012- Policing the Megacity of Kolkata under Modernisation of Police Force(State Share) (OCASPS) [HH]</b>				
51- Motor Vehicles	...	70,00,000	10,00,000	1,30,00,000
52- Machinery and Equipment/Tools and Plants	1,69,684	1,25,00,000	4,04,32,000	8,30,00,000
60- Other Capital Expenditure	...	...	5,00,000	70,00,000
<b>Total - 4055-00-207-012</b>	1,69,684	1,95,00,000	4,19,32,000	10,30,00,000
<b>014- Forensic Science Laboratory under Modernisation of Police Force(State Share) (OCASPS) [HH]</b>				
52- Machinery and Equipment/Tools and Plants	3,74,496	10,00,000	10,00,000	6,00,000
<b>Total - 4055-00-207-014</b>	3,74,496	10,00,000	10,00,000	6,00,000
<b>022- Women Safety under Nirbhaya (OCASPS) [HH]</b>				
51- Motor Vehicles	...	50,00,000	5,00,000	1,30,00,000
52- Machinery and Equipment/Tools and Plants	...	1,00,00,000	10,00,000	4,00,00,000
53- Major Works / Land and Buildings	...	1,00,00,000	10,00,000	69,00,000
<b>Total - 4055-00-207-022</b>	...	2,50,00,000	25,00,000	5,99,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - State Development Schemes</b>	14,66,81,227	18,30,00,000	9,64,32,000	43,75,00,000
<b>State Development Schemes (Central Assistance)</b>				
009- Schemes for Modernisation of Police Force (Central Share) (OCASPS) [HH]				
22- Arms and Ammunition	5,66,25,921	12,00,00,000	8,00,00,000	10,00,00,000
51- Motor Vehicles	...	5,00,00,000	1,00,00,000	1,00,00,000
52- Machinery and Equipment/Tools and Plants	8,44,63,065	30,00,00,000	13,00,00,000	17,00,00,000
53- Major Works / Land and Buildings	...	14,00,00,000	20,00,000	40,00,000
77- Computerisation	2,19,916	5,00,00,000	50,00,000	2,00,00,000
<b>Total - 4055-00-207-009</b>	14,13,08,902	66,00,00,000	22,70,00,000	30,40,00,000
011- Policing the Megacity of Kolkata under Modernisation of Police Force(Central Share) (OCASPS) [HH]				
22- Arms and Ammunition	...	...	1,50,83,000	2,00,00,000
51- Motor Vehicles	3,09,01,107	7,00,00,000	1,00,00,000	2,00,00,000
52- Machinery and Equipment/Tools and Plants	11,46,70,764	35,00,00,000	14,00,00,000	15,00,00,000
60- Other Capital Expenditure	...	...	...	1,00,00,000
<b>Total - 4055-00-207-011</b>	14,55,71,871	42,00,00,000	16,50,83,000	20,00,00,000
013- Forensic Science Laboratory under Modernisation of Police Force(Central Share)[HP] (OCASPS) [HH]				
52- Machinery and Equipment/Tools and Plants	...	1,00,00,000	50,00,000	8,00,000
<b>Total - 4055-00-207-013</b>	...	1,00,00,000	50,00,000	8,00,000
021- Women Safety under Nirbhaya (OCASPS) [HH]				
51- Motor Vehicles	4,01,93,544	7,00,00,000	70,00,000	2,00,00,000
52- Machinery and Equipment/Tools and Plants	3,80,19,354	20,00,00,000	9,00,00,000	15,00,00,000
53- Major Works / Land and Buildings	1,71,60,548	7,00,00,000	1,00,00,000	10,00,000
<b>Total - 4055-00-207-021</b>	9,53,73,446	34,00,00,000	10,70,00,000	17,10,00,000
<b>Total - State Development Schemes (Central Assistance)</b>	38,22,54,219	143,00,00,000	50,40,83,000	67,58,00,000
<b>Central Sector Scheme</b>				
023- Scheme for Nirbhaya Fund (OCASPS) [HH]				
51- Motor Vehicles	...	4,00,00,000	20,00,000	10,00,00,000
52- Machinery and Equipment/Tools and Plants	...	5,00,00,000	50,00,000	10,00,00,000
53- Major Works / Land and Buildings	...	2,00,00,000	10,00,000	2,00,00,000
<b>Total - Central Sector Scheme</b>	...	11,00,00,000	80,00,000	22,00,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 4055-00-207</b>	<b>199,09,18,739</b>	<b>370,22,47,000</b>	<b>139,03,89,000</b>	<b>498,49,24,000</b>
Voted	199,09,18,739	370,22,47,000	139,03,89,000	498,49,24,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4055-00-210 - RESEARCH, EDUCATION & TRAINING**

<b>210- Research, Education &amp; Training</b>				
<b>State Development Schemes</b>				
003- Counter Insurgency and Anti - Terrorism School(CIAT) [HH]				
53- Major Works / Land and Buildings	...	50,00,000	12,50,000	48,00,000
<b>Total - State Development Schemes</b>	...	50,00,000	12,50,000	48,00,000
<b>Total - 4055-00-210</b>	...	<b>50,00,000</b>	<b>12,50,000</b>	<b>48,00,000</b>
Voted	...	50,00,000	12,50,000	48,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4055-00-215 - STATE POLICE**

<b>215- State Police</b>				
<b>State Development Schemes</b>				
016- Coastal Security Scheme for Management of other border (Ex Indo-Pak, Indo-Bangladesh) [HH]				
51- Motor Vehicles	33,91,584	1,00,00,000	10,00,000	25,00,000
52- Machinery and Equipment/Tools and Plants	9,35,100	80,00,000	20,00,000	50,00,000
<b>Total - State Development Schemes</b>	43,26,684	1,80,00,000	30,00,000	75,00,000
<b>Total - 4055-00-215</b>	<b>43,26,684</b>	<b>1,80,00,000</b>	<b>30,00,000</b>	<b>75,00,000</b>
Voted	43,26,684	1,80,00,000	30,00,000	75,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4055 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>207- State Police</b>				
Administrative Expenditure				
901-Deduct Recoveries on Capital Accounts [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4055**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
001-Construction of different Police Stations etc. under the scheme for Modernisation of Police Force [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
007-Construction works under special Infrastructure Scheme [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
900-Deduct Recoveries on Capital Accounts [HH]				
70-Deduct Recoveries				
01-Others	-35,69,98,316	...	-14,00,00,000	...
State Development Schemes				
010-Schemes for Modernisation of Police Force (State Share) (OCASPS) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes (Central Assistance)				
009-Schemes for Modernisation of Police Force (Central Share) (OCASPS) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 207 - Deduct - Recoveries</i>	-35,69,98,316	...	-14,00,00,000	...
<b>800- Other Expenditure</b>				
State Development Schemes				
002-Refund of Unutilized Fund of CSS Schemes (State Share) (CSSREFUND) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes (Central Assistance)				
001-Refund of Unutilized Fund of CSS Schemes (Central Share) (CSSREFUND) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>Total - 4055 - Deduct - Recoveries</b>	-35,69,98,316	...	-14,00,00,000	...

# CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

A. Capital Account of General Services -

Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 120,52,29,000

Charged Rs. Nil

Total Rs. 120,52,29,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	120,52,29,000	...	120,52,29,000
Deduct - Recoveries	...	...	...
Net Expenditure	120,52,29,000	...	120,52,29,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
Administrative Expenditure	...	4,07,000	2,04,000	2,04,000
State Development Schemes	38,24,86,589	57,00,00,000	23,62,50,000	100,50,00,000
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 051</b>	<b>38,24,86,589</b>	<b>57,04,07,000</b>	<b>23,64,54,000</b>	<b>100,52,04,000</b>
<b>201- Acquisition of Land</b>				
Administrative Expenditure	...	50,000	25,000	25,000
State Development Schemes	...	...	...	...
<b>Total - 201</b>	<b>...</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>
<b>Total - 01</b>	<b>38,24,86,589</b>	<b>57,04,57,000</b>	<b>23,64,79,000</b>	<b>100,52,29,000</b>
<b>60 - OTHER BUILDINGS</b>				
<b>051- Constructions</b>				
State Development Schemes	...	1,00,00,000	1,00,00,000	20,00,00,000
<b>Total - 051</b>	<b>...</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>20,00,00,000</b>
<b>Total - 60</b>	<b>...</b>	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>20,00,00,000</b>
<b>Grand Total - Gross</b>	<b>38,24,86,589</b>	<b>58,04,57,000</b>	<b>24,64,79,000</b>	<b>120,52,29,000</b>
Voted	38,24,86,589	58,04,57,000	24,64,79,000	120,52,29,000
Charged	...	...	...	...
Administrative Expenditure	...	4,57,000	2,29,000	2,29,000



**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>State Development Schemes</b>	<b>38,24,86,589</b>	<b>58,00,00,000</b>	<b>24,62,50,000</b>	<b>120,50,00,000</b>
<i>Deduct Recoveries</i>	<i>-5,75,05,360</i>	...	...	...
<b>Grand Total - Net</b>	<b>32,49,81,229</b>	<b>58,04,57,000</b>	<b>24,64,79,000</b>	<b>120,52,29,000</b>
Voted	32,49,81,229	58,04,57,000	24,64,79,000	120,52,29,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4059-01-051 - CONSTRUCTION</b>				
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
<b>Administrative Expenditure</b>				
005- Police - Construction of Haridebpur Chech-post and accommodation of the Staff [HH]				
53- Major Works / Land and Buildings	...	4,07,000	2,04,000	2,04,000
<b>Total - Administrative Expenditure</b>	...	4,07,000	2,04,000	2,04,000
<b>State Development Schemes</b>				
008- Police- State Head Quarters Police [HH]				
53- Major Works / Land and Buildings	10,47,48,150	14,00,00,000	3,50,00,000	15,00,00,000
<b>Total - 4059-01-051-008</b>	10,47,48,150	14,00,00,000	3,50,00,000	15,00,00,000
009- Police - District police [HH]				
53- Major Works / Land and Buildings	27,77,38,439	42,50,00,000	20,00,00,000	85,00,00,000
<b>Total - 4059-01-051-009</b>	27,77,38,439	42,50,00,000	20,00,00,000	85,00,00,000
059- Security related expenditure districts of Bankura, Purulia, Purba and Paschim Midnapore [HP] [HH]				
53- Major Works / Land and Buildings	...	50,00,000	12,50,000	50,00,000
<b>Total - 4059-01-051-059</b>	...	50,00,000	12,50,000	50,00,000
<b>Total - State Development Schemes</b>	38,24,86,589	57,00,00,000	23,62,50,000	100,50,00,000
<b>State Development Schemes</b>				
077- Incomplete Works of 13th Finance Commission funded by the State (13-FCS) [HH]				
52- Machinery and Equipment/Tools and Plants	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
77- Computerisation	...	...	...	...
<b>Total - 4059-01-051</b>	<b>38,24,86,589</b>	<b>57,04,07,000</b>	<b>23,64,54,000</b>	<b>100,52,04,000</b>
Voted	38,24,86,589	57,04,07,000	23,64,54,000	100,52,04,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4059-01-201 - ACQUISITION OF LAND**

**01 - OFFICE BUILDINGS**  
**201- Acquisition of Land**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Administrative Expenditure</b>				
005- Police [HH]				
53- Major Works / Land and Buildings	...	50,000	25,000	25,000
<b>Total - Administrative Expenditure</b>	...	50,000	25,000	25,000
<b>Total - 4059-01-201</b>	...	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>
Voted	...	50,000	25,000	25,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4059-60-051 - CONSTRUCTIONS**

<b>60 - OTHER BUILDINGS</b>				
<b>051- Constructions</b>				
<b>State Development Schemes</b>				
014- Construction & Maintenance of Warehouses of EVM/VVPAT [HH]				
53- Major Works / Land and Buildings	...	1,00,00,000	1,00,00,000	20,00,00,000
<b>Total - State Development Schemes</b>	...	1,00,00,000	1,00,00,000	20,00,00,000
<b>Total - 4059-60-051</b>	...	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>20,00,00,000</b>
Voted	...	1,00,00,000	1,00,00,000	20,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
<b>State Development Schemes</b>				
008-Police- State Head Quarters Police [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
900-Deduct Recoveries on Capital Accounts [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<b>State Development Schemes</b>				
077-Incomplete Works of 13th Finance Commission funded by the State (13-FCS) [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<i>Total - 051 - Deduct - Recoveries</i>	...	...	...	...
<b>60- OTHER BUILDINGS</b>				
<b>051- Constructions</b>				
State Development Schemes				
900-Deduct Recoveries on Capital Accounts [HH]				
70-Deduct Recoveries				
01-Others	-5,75,05,360	...	...	...
<i>Total - 051 - Deduct - Recoveries</i>	-5,75,05,360	...	...	...
<b><i>Total - 4059 - Deduct - Recoveries</i></b>	-5,75,05,360	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

A. Capital Account of General Services -

Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. 4,45,00,000

*Charged Rs. Nil*

Total Rs. 4,45,00,000

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	4,45,00,000	...	4,45,00,000
<i>Deduct - Recoveries</i>	...	...	...
<b>Net Expenditure</b>	4,45,00,000	...	4,45,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>001- Direction and Administration</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	1,03,05,017	2,50,00,000	2,50,00,000	4,45,00,000
<b>Total - 001</b>	<b>1,03,05,017</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>4,45,00,000</b>
<b>800- Other Expenditure</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>1,03,05,017</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>4,45,00,000</b>
Voted	1,03,05,017	2,50,00,000	2,50,00,000	4,45,00,000
<i>Charged</i>	...	...	...	...
<b>Administrative Expenditure</b>	...	...	...	...
<b>State Development Schemes</b>	<b>1,03,05,017</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>4,45,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>1,03,05,017</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>4,45,00,000</b>
Voted	1,03,05,017	2,50,00,000	2,50,00,000	4,45,00,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4070**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4070-00-001 - DIRECTION AND ADMINISTRATION</b>				
<b>001- Direction and Administration</b>				
<b>State Development Schemes</b>				
011- Infrastructure development in connection with Home Guard establishmnt [HH]				
51- Motor Vehicles	63,13,897	50,00,000	50,00,000	45,00,000
52- Machinery and Equipment/Tools and Plants	39,91,120	1,50,00,000	1,50,00,000	3,00,00,000
53- Major Works / Land and Buildings	...	50,00,000	50,00,000	1,00,00,000
<b>Total - State Development Schemes</b>	1,03,05,017	2,50,00,000	2,50,00,000	4,45,00,000
<b>Total - 4070-00-001</b>	<b>1,03,05,017</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>4,45,00,000</b>
Voted	1,03,05,017	2,50,00,000	2,50,00,000	4,45,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4070-00-800 - OTHER EXPENDITURE**

<b>800- Other Expenditure</b>				
<b>Administrative Expenditure</b>				
020- Agency function of the Ministry of Home Affairs for Creation and Development of Infrastructure [HH]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4070-00-800</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4070 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>001- Direction and Administration</b>				
<b>Administrative Expenditure</b>				
900-Deduct Recoveries on Capital Accounts [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
901-Deduct recoveries on capital Accounts [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	...	...	...	...
<b>Total - 4070 - Deduct - Recoveries</b>	...	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

B. Capital Account of Social Services - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development

Head of Account : 4216 - Capital Outlay on Housing

Voted Rs. 25,00,00,000

Charged Rs. Nil

Total Rs. 25,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	25,00,00,000	...	25,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	25,00,00,000	...	25,00,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>107- Police Housing</b>				
State Development Schemes	9,64,51,162	12,00,00,000	6,00,00,000	25,00,00,000
State Development Schemes (Central Assistance)	...	...	...	...
<b>Total - 107</b>	<b>9,64,51,162</b>	<b>12,00,00,000</b>	<b>6,00,00,000</b>	<b>25,00,00,000</b>
<b>Grand Total - Gross</b>	<b>9,64,51,162</b>	<b>12,00,00,000</b>	<b>6,00,00,000</b>	<b>25,00,00,000</b>
Voted	9,64,51,162	12,00,00,000	6,00,00,000	25,00,00,000
Charged	...	...	...	...
<b>State Development Schemes</b>	<b>9,64,51,162</b>	<b>12,00,00,000</b>	<b>6,00,00,000</b>	<b>25,00,00,000</b>
<i>Deduct Recoveries</i>	<i>-7,47,01,733</i>	...	<i>-6,50,00,000</i>	...
<b>Grand Total - Net</b>	<b>2,17,49,429</b>	<b>12,00,00,000</b>	<b>-50,00,000</b>	<b>25,00,00,000</b>
Voted	2,17,49,429	12,00,00,000	-50,00,000	25,00,00,000
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4216-01-107 - POLICE HOUSING</b>				
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>107- Police Housing</b>				
<b>State Development Schemes</b>				
001- Schemes of the Police Housing Construction of Residential Buildings in respect of ongoing projects [HH]				
53- Major Works / Land and Buildings	9,64,51,162	12,00,00,000	6,00,00,000	25,00,00,000
<b>Total - State Development Schemes</b>	9,64,51,162	12,00,00,000	6,00,00,000	25,00,00,000
<b>Total - 4216-01-107</b>	<b>9,64,51,162</b>	<b>12,00,00,000</b>	<b>6,00,00,000</b>	<b>25,00,00,000</b>
	Voted	9,64,51,162	12,00,00,000	6,00,00,000
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>107- Police Housing</b>				
Administrative Expenditure				
901-Deduct recoveries on capital Accounts [HH]				
70-Deduct Recoveries				
01-Others	...	...	...	...
State Development Schemes				
900-Deduct Recoveries on Capital Accounts [HH]				
70-Deduct Recoveries				
01-Others	-7,47,01,733	...	-6,50,00,000	...
<i>Total - 107 - Deduct - Recoveries</i>	-7,47,01,733	...	-6,50,00,000	...
<b>Total - 4216 - Deduct - Recoveries</b>	-7,47,01,733	...	-6,50,00,000	...



## CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

B. Capital Account of Social Services - (g) Capital Account of Social Welfare and Nutrition

Head of Account : 4235 - Capital Outlay on Social Security and Welfare

Voted Rs. 134,00,00,000

*Charged Rs. Nil*

Total Rs. 134,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	134,00,00,000	...	134,00,00,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	134,00,00,000	...	134,00,00,000

### CAPITAL EXPENDITURE

#### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01 - REHABILITATION</b>				
<b>201- Other Rehabilitation Schemes</b>				
Central Sector Scheme	33,57,31,581	189,00,00,000	24,00,00,000	134,00,00,000
<b>Total - 201</b>	<b>33,57,31,581</b>	<b>189,00,00,000</b>	<b>24,00,00,000</b>	<b>134,00,00,000</b>
<b>Grand Total - Gross</b>	<b>33,57,31,581</b>	<b>189,00,00,000</b>	<b>24,00,00,000</b>	<b>134,00,00,000</b>
Voted	33,57,31,581	189,00,00,000	24,00,00,000	134,00,00,000
<i>Charged</i>	...	...	...	...
<b>Central Sector Scheme</b>	<b>33,57,31,581</b>	<b>189,00,00,000</b>	<b>24,00,00,000</b>	<b>134,00,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>33,57,31,581</b>	<b>189,00,00,000</b>	<b>24,00,00,000</b>	<b>134,00,00,000</b>
Voted	33,57,31,581	189,00,00,000	24,00,00,000	134,00,00,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4235**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4235-01-201 - OTHER REHABILITATION SCHEMES</b>				
<b>01 - REHABILITATION</b>				
<b>201- Other Rehabilitation Schemes</b>				
<b>Central Sector Scheme</b>				
007- Development of infrastructure in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh (OCASPS) [HH]				
53- Major Works / Land and Buildings	5,60,31,581	87,50,00,000	13,50,00,000	55,00,00,000
60- Other Capital Expenditure	27,97,00,000	87,50,00,000	6,50,00,000	50,00,00,000
<b>Total - 4235-01-201-007</b>	<b>33,57,31,581</b>	<b>175,00,00,000</b>	<b>20,00,00,000</b>	<b>105,00,00,000</b>
008- Construction of Housing in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh (OCASPS) [HH]				
53- Major Works / Land and Buildings	...	7,00,00,000	3,00,00,000	14,50,00,000
60- Other Capital Expenditure	...	7,00,00,000	1,00,00,000	14,50,00,000
<b>Total - 4235-01-201-008</b>	<b>...</b>	<b>14,00,00,000</b>	<b>4,00,00,000</b>	<b>29,00,00,000</b>
<b>Total - Central Sector Scheme</b>	<b>33,57,31,581</b>	<b>189,00,00,000</b>	<b>24,00,00,000</b>	<b>134,00,00,000</b>
<b>Total - 4235-01-201</b>	<b>33,57,31,581</b>	<b>189,00,00,000</b>	<b>24,00,00,000</b>	<b>134,00,00,000</b>
Voted	33,57,31,581	189,00,00,000	24,00,00,000	134,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4235 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - REHABILITATION**

**800- Other Expenditure**

State Development Schemes

005-Refund of Unutilized Fund of CSS Schemes (State Share)  
(CSSREFUND) [HH]

70-Deduct Recoveries

01-Others

... ..

State Development Schemes (Central Assistance)

004-Refund of Unutilized Fund of CSS Schemes (Central Share)  
(CSSREFUND) [HH]

70-Deduct Recoveries

01-Others

... ..

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4235**

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	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 4235 - Deduct - Recoveries</i>	...	...	...	...

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## CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

B. Capital Account of Social Services - (h) Capital Account of Other Social Services

Head of Account : 4250 - Capital Outlay on Other Social Services

<b>Voted Rs. 6,00,00,000</b>	<i>Charged Rs. Nil</i>	<b>Total Rs. 6,00,00,000</b>
	Voted Rs.	Charged Rs.
		Total Rs.
<b>Gross Expenditure</b>	<b>6,00,00,000</b>	<b>...</b>
<i>Deduct - Recoveries</i>	<b>...</b>	<b>...</b>
<b>Net Expenditure</b>	<b>6,00,00,000</b>	<b>...</b>

### CAPITAL EXPENDITURE

#### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>800- Other Expenditure</b>				
State Development Schemes	25,68,973	10,00,000	2,50,000	6,00,00,000
<b>Total - 800</b>	<b>25,68,973</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>6,00,00,000</b>
<b>Grand Total - Gross</b>	<b>25,68,973</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>6,00,00,000</b>
Voted	25,68,973	10,00,000	2,50,000	6,00,00,000
<i>Charged</i>	...	...	...	...
<b>State Development Schemes</b>	<b>25,68,973</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>6,00,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>25,68,973</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>6,00,00,000</b>
Voted	25,68,973	10,00,000	2,50,000	6,00,00,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4250**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4250-00-800 - OTHER EXPENDITURE</b>				
<b>800- Other Expenditure</b>				
<b>State Development Schemes</b>				
003- Construction of Morgue. [HH]				
53- Major Works / Land and Buildings	25,68,973	10,00,000	2,50,000	6,00,00,000
<b>Total - State Development Schemes</b>	25,68,973	10,00,000	2,50,000	6,00,00,000
<b>Total - 4250-00-800</b>	<b>25,68,973</b>	<b>10,00,000</b>	<b>2,50,000</b>	<b>6,00,00,000</b>
Voted	25,68,973	10,00,000	2,50,000	6,00,00,000
Charged	...	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 68

Home and Hill Affairs Department

C. Capital Accounts of Economic Services - (c) Capital Account of Special Areas Programme

Head of Account : 4575 - Capital Outlay on Other Special Areas Programme

**Voted Rs. 211,41,00,000**

*Charged Rs. Nil*

**Total Rs. 211,41,00,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	211,41,00,000	...	211,41,00,000
<i>Deduct - Recoveries</i>	...	...	...
<b>Net Expenditure</b>	211,41,00,000	...	211,41,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>60 - OTHERS</b>				
<b>001- Direction And Administration</b>				
State Development Schemes	46,85,96,800	74,16,00,000	3,60,00,000	36,00,00,000
<b>Total - 001</b>	<b>46,85,96,800</b>	<b>74,16,00,000</b>	<b>3,60,00,000</b>	<b>36,00,00,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
State Development Schemes	14,81,66,800	22,66,00,000	1,10,00,000	11,00,00,000
<b>Total - 789</b>	<b>14,81,66,800</b>	<b>22,66,00,000</b>	<b>1,10,00,000</b>	<b>11,00,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
State Development Schemes	...	6,18,00,000	30,00,000	3,00,00,000
<b>Total - 796</b>	...	<b>6,18,00,000</b>	<b>30,00,000</b>	<b>3,00,00,000</b>
<b>800- Other Expenditure</b>				
Administrative Expenditure	...	...	...	...
State Development Schemes	50,86,75,378	24,00,00,000	7,94,51,000	64,56,00,000
State Development Schemes (Central Assistance)	76,56,45,149	154,00,00,000	39,00,00,000	96,85,00,000
<b>Total - 800</b>	<b>127,43,20,527</b>	<b>178,00,00,000</b>	<b>46,94,51,000</b>	<b>161,41,00,000</b>
<b>Grand Total - Gross</b>	<b>189,10,84,127</b>	<b>281,00,00,000</b>	<b>51,94,51,000</b>	<b>211,41,00,000</b>
Voted	189,10,84,127	281,00,00,000	51,94,51,000	211,41,00,000
<i>Charged</i>	...	...	...	...
<b>Administrative Expenditure</b>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>State Development Schemes</b>	<b>112,54,38,978</b>	<b>127,00,00,000</b>	<b>12,94,51,000</b>	<b>114,56,00,000</b>
<b>State Development Schemes (Central Assistance)</b>	<b>76,56,45,149</b>	<b>154,00,00,000</b>	<b>39,00,00,000</b>	<b>96,85,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>189,10,84,127</b>	<b>281,00,00,000</b>	<b>51,94,51,000</b>	<b>211,41,00,000</b>
Voted	189,10,84,127	281,00,00,000	51,94,51,000	211,41,00,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4575**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4575-60-001 - DIRECTION AND ADMINISTRATION</b>				
<b>60 - OTHERS</b>				
<b>001- Direction And Administration</b>				
<b>State Development Schemes</b>				
003- Implementation of RIDF Projects (RIDF) [HH]				
53- Major Works / Land and Buildings	46,85,96,800	74,16,00,000	3,60,00,000	36,00,00,000
<b>Total - State Development Schemes</b>	46,85,96,800	74,16,00,000	3,60,00,000	36,00,00,000
<b>Total - 4575-60-001</b>	<b>46,85,96,800</b>	<b>74,16,00,000</b>	<b>3,60,00,000</b>	<b>36,00,00,000</b>
Voted	46,85,96,800	74,16,00,000	3,60,00,000	36,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4575-60-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>60 - OTHERS</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>State Development Schemes</b>				
008- Implementation of RIDF Projects (RIDF) [HH]				
53- Major Works / Land and Buildings	14,81,66,800	22,66,00,000	1,10,00,000	11,00,00,000
<b>Total - State Development Schemes</b>	14,81,66,800	22,66,00,000	1,10,00,000	11,00,00,000
<b>Total - 4575-60-789</b>	<b>14,81,66,800</b>	<b>22,66,00,000</b>	<b>1,10,00,000</b>	<b>11,00,00,000</b>
Voted	14,81,66,800	22,66,00,000	1,10,00,000	11,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4575-60-796 - TRIBAL AREAS SUB-PLAN**

<b>60 - OTHERS</b>				
<b>796- Tribal Areas Sub-Plan</b>				
<b>State Development Schemes</b>				
026- Implementation of RIDF Projects (RIDF) [HH]				
53- Major Works / Land and Buildings	...	6,18,00,000	30,00,000	3,00,00,000
<b>Total - State Development Schemes</b>	...	6,18,00,000	30,00,000	3,00,00,000
<b>Total - 4575-60-796</b>	...	<b>6,18,00,000</b>	<b>30,00,000</b>	<b>3,00,00,000</b>
Voted	...	6,18,00,000	30,00,000	3,00,00,000
Charged	...	...	...	...



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4575**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4575-60-800 - OTHER EXPENDITURE</b>				
<b>60 - OTHERS</b>				
<b>800- Other Expenditure</b>				
<b>Administrative Expenditure</b>				
040- P.W.(Roads) Sector [HH]				
53- Major Works / Land and Buildings	...	...	...	...
<b>State Development Schemes</b>				
031- Social Welfare Sector (State Share) (BADP) [HH]				
53- Major Works / Land and Buildings	14,77,14,728	10,00,00,000	1,00,00,000	12,40,00,000
<b>Total - 4575-60-800-031</b>	14,77,14,728	10,00,00,000	1,00,00,000	12,40,00,000
032- Irrigation & Flood Control Sector (State Share) (BADP) [HH]				
53- Major Works / Land and Buildings	4,05,73,550	2,00,00,000	1,85,00,000	2,00,00,000
<b>Total - 4575-60-800-032</b>	4,05,73,550	2,00,00,000	1,85,00,000	2,00,00,000
034- Road Sector Construction / Strengthening of Road, Bridge, Culvert, Jetty (State Share) (BADP) [HH]				
53- Major Works / Land and Buildings	29,33,77,241	10,00,00,000	3,20,00,000	48,70,00,000
<b>Total - 4575-60-800-034</b>	29,33,77,241	10,00,00,000	3,20,00,000	48,70,00,000
035- Power Sector - Creation of Energy Services (State Share) (BADP) [HH]				
60- Other Capital Expenditure	1,77,69,859	1,00,00,000	95,00,000	86,00,000
<b>Total - 4575-60-800-035</b>	1,77,69,859	1,00,00,000	95,00,000	86,00,000
037- Agricultural Sector - Construction of Market Complex (State Share) (BADP) [HH]				
53- Major Works / Land and Buildings	92,40,000	1,00,00,000	94,51,000	60,00,000
<b>Total - 4575-60-800-037</b>	92,40,000	1,00,00,000	94,51,000	60,00,000
<b>Total - State Development Schemes</b>	50,86,75,378	24,00,00,000	7,94,51,000	64,56,00,000
<b>State Development Schemes (Central Assistance)</b>				
004- Social Welfare Sector (Central Share) (BADP) [HH]				
53- Major Works / Land and Buildings	22,15,75,634	45,00,00,000	5,00,00,000	18,60,00,000
<b>Total - 4575-60-800-004</b>	22,15,75,634	45,00,00,000	5,00,00,000	18,60,00,000
005- Irrigation and Flood Control Sector (Central Share) (BADP) [HH]				
53- Major Works / Land and Buildings	6,08,56,376	10,00,00,000	1,00,00,000	3,00,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4575**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>Total - 4575-60-800-005</b>	6,08,56,376	10,00,00,000	1,00,00,000	3,00,00,000
007- P.W (Roads) Sector (Central Share) (BADP) [HH]				
53- Major Works / Land and Buildings	...	10,00,000	10,00,000	...
<b>Total - 4575-60-800-007</b>	...	10,00,000	10,00,000	...
009- Road Sector Construction/Strengthening of road,bridge, culvert,jetty (Central Share) (BADP) [HH]				
53- Major Works / Land and Buildings	44,26,81,808	90,00,00,000	30,00,00,000	73,05,00,000
<b>Total - 4575-60-800-009</b>	44,26,81,808	90,00,00,000	30,00,00,000	73,05,00,000
010- Power Sector-- Creation of energy services (Central Share) (BADP) [HH]				
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	2,66,71,331	4,10,00,000	1,10,00,000	1,30,00,000
<b>Total - 4575-60-800-010</b>	2,66,71,331	4,10,00,000	1,10,00,000	1,30,00,000
011- Health and Family Welfare Sector- Renovation of health centres (Central Share) (BADP) [HH]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	10,00,000	10,00,000	...
<b>Total - 4575-60-800-011</b>	...	10,00,000	10,00,000	...
014- Agriculture Sector-Construction of market complex (Central Share) (BADP) [HH]				
53- Major Works / Land and Buildings	1,38,60,000	4,70,00,000	1,70,00,000	90,00,000
<b>Total - 4575-60-800-014</b>	1,38,60,000	4,70,00,000	1,70,00,000	90,00,000
029- Grant from Finance Commission (FC) [HH]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - State Development Schemes (Central Assistance)</b>	76,56,45,149	154,00,00,000	39,00,00,000	96,85,00,000
<b>Total - 4575-60-800</b>	<b>127,43,20,527</b>	<b>178,00,00,000</b>	<b>46,94,51,000</b>	<b>161,41,00,000</b>
Voted	127,43,20,527	178,00,00,000	46,94,51,000	161,41,00,000
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4575**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 4575 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE</b>				
<b>60 - OTHERS</b>				
<b>800- Other Expenditure</b>				
State Development Schemes				
900-Deduct -Receipt and Recoveries on capital Account [HH]				
70-Deduct Recoveries				
01-Others				
	...	...	...	...
901-Deduct -Receipt and Recoveries on capital Account [HH]				
70-Deduct Recoveries				
01-Others				
	...	...	...	...
State Development Schemes				
043-Refund of Unutilized Fund of CSS Schemes (State Share) (CSSREFUND) [HH]				
70-Deduct Recoveries				
01-Others				
	...	...	...	...
State Development Schemes (Central Assistance)				
004-Social Welfare Sector (Central Share) (BADP) [HH]				
70-Deduct Recoveries				
01-Others				
	...	...	...	...
009-Road Sector Construction/Strengthening of road,bridge, culvert,jetty (Central Share) (BADP) [HH]				
70-Deduct Recoveries				
01-Others				
	...	...	...	...
02-W.B.H.S. 2008				
	...	...	...	...
042-Refund of Unutilized Fund of CSS Schemes (Central Share) (CSSREFUND) [HH]				
70-Deduct Recoveries				
01-Others				
	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>				
	...	...	...	...
<i>Total - 4575 - Deduct - Recoveries</i>				
	...	...	...	...

# LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 68

Home and Hill Affairs Department

E. Public Debt -

Head of Account : 6004 - Loans and Advances from the Central Government

<b>Voted Rs. Nil</b>	<b>Charged Rs. 3,10,00,000</b>	<b>Total Rs. 3,10,00,000</b>
	Voted Rs.	Charged Rs.
		Total Rs.
Gross Expenditure	...	3,10,00,000
Deduct - Recoveries	...	...
Net Expenditure	...	3,10,00,000

## LOAN AND ADVANCES-DISBURSEMENT ABSTRACT ACCOUNT

		Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>01 - NON-PLAN LOANS</b>					
<b>800- Other Loans</b>					
Administrative Expenditure	Voted	...	...	...	...
	Charged	2,67,70,930	2,78,00,000	2,90,00,000	3,10,00,000
<b>Total - 800</b>		<b>2,67,70,930</b>	<b>2,78,00,000</b>	<b>2,90,00,000</b>	<b>3,10,00,000</b>
<b>Total - 01</b>		<b>2,67,70,930</b>	<b>2,78,00,000</b>	<b>2,90,00,000</b>	<b>3,10,00,000</b>
	Voted	...	...	...	...
	Charged	2,67,70,930	2,78,00,000	2,90,00,000	3,10,00,000
<b>09 - OTHER LOANS FOR STATES / UNION TERRITORY WITH LEGISLATURE SCHEMES</b>					
<b>800- Other Loans</b>					
Administrative Expenditure		...	...	...	...
<b>Total - 800</b>		...	...	...	...
<b>Total - 09</b>		...	...	...	...
<b>Grand Total - Gross</b>		<b>2,67,70,930</b>	<b>2,78,00,000</b>	<b>2,90,00,000</b>	<b>3,10,00,000</b>
	Voted	...	...	...	...
	Charged	2,67,70,930	2,78,00,000	2,90,00,000	3,10,00,000
<b>Administrative Expenditure</b>		<b>2,67,70,930</b>	<b>2,78,00,000</b>	<b>2,90,00,000</b>	<b>3,10,00,000</b>
	Voted	...	...	...	...
	Charged	2,67,70,930	2,78,00,000	2,90,00,000	3,10,00,000

**LOAN AND ADVANCES-DISBURSEMENT**  
**ABSTRACT ACCOUNT**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>2,67,70,930</b>	<b>2,78,00,000</b>	<b>2,90,00,000</b>	<b>3,10,00,000</b>
Voted	...	...	...	...
Charged	2,67,70,930	2,78,00,000	2,90,00,000	3,10,00,000

**LOAN AND ADVANCES-DISBURSEMENT**  
**DETAILED ACCOUNT - MAJOR HEAD 6004**

	Actuals, 2019-2020 Rs.	Budget Estimate, 2020-2021 Rs.	Revised Estimate, 2020-2021 Rs.	Budget Estimate, 2021-2022 Rs.
<b>DETAILED ACCOUNT NO. 6004-01-800 - OTHER LOANS</b>				
<b>01 - NON-PLAN LOANS</b>				
<b>800- Other Loans</b>				
<b>Administrative Expenditure</b>				
006- Loans for other Administrative Services: Modernisation of Police Force [HH]				
56- Repayment of Loans	<i>Charged</i>	2,67,70,930	2,78,00,000	2,90,00,000
				3,10,00,000
<b>Total - Administrative Expenditure</b>		2,67,70,930	2,78,00,000	2,90,00,000
				3,10,00,000
<b>Total - 6004-01-800</b>		<b>2,67,70,930</b>	<b>2,78,00,000</b>	<b>2,90,00,000</b>
				<b>3,10,00,000</b>
	Voted	...	...	...
	<i>Charged</i>	2,67,70,930	2,78,00,000	2,90,00,000
				3,10,00,000

**DETAILED ACCOUNT NO. 6004-09-800 - OTHER LOANS**

<b>09 - OTHER LOANS FOR STATES / UNION TERRITORY WITH LEGISLATURE SCHEMES</b>				
<b>800- Other Loans</b>				
<b>Administrative Expenditure</b>				
002- Loans for Other Administrative Services : Modernisation of Police Force [HH]				
56- Repayment of Loans	<i>Charged</i>	...	...	...
		...	...	...
<b>Total - 6004-09-800</b>		...	...	...
		...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...
		...	...	...