

DEMAND NO. 20

JUDICIARY

A - General Services (a) Organs of State **2014** Administration of Justice
(e) - Pensions and Miscellaneous General Services **2071** Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2016 to defray the charges in respect of Judiciary

	Revenue	Capital	Total
<i>Charged</i>	130596	-	130596
Voted	166656	-	166656

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2013-14		2014-15		2014-15		2015-16			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
REVENUE SECTION										
M.H.	2014 Administration of Justice									
	00.102 High Courts (Charged)									
	<i>60 Establishment</i>									
	<i>60.00.01 Salaries</i>	-	72045	-	87563	-	87563	-	97034	97034
	<i>60.00.11 Travel Expenses</i>	-	1995	-	2000	-	2000	-	2000	2000
	<i>60.00.13 Office Expenses</i>	-	16188	-	15500	-	15752	-	16752	16752
<i>Total</i>	<i>60 Establishment</i>	-	90228	-	105063	-	105315	-	115786	115786
<i>Total</i>	00.102 High Courts (Charged)	-	90228	-	105063	-	105315	-	115786	115786
	00.105 Civil and Session Courts									
	61 District and Session Court, East and North									
	<i>61.00.01 Salaries</i>	-	35056	-	48409	-	48409	-	56034	56034
	<i>61.00.11 Travel Expenses</i>	-	239	-	1500	-	1500	-	1500	1500
	<i>61.00.13 Office Expenses</i>	-	5288	-	5522	-	5522	-	5522	5522
<i>Total</i>	61 District and Session Court, East and North	-	40583	-	55431	-	55431	-	63056	63056
	62 District and Session Court, West and South									
	<i>62.00.01 Salaries</i>	-	23478	-	28563	-	30264	-	-	-
	<i>62.00.11 Travel Expenses</i>	-	467	-	800	-	1100	-	-	-
	<i>62.00.13 Office Expenses</i>	-	2371	-	2600	-	4350	-	-	-
<i>Total</i>	62 District and Session Court, West and South	-	26316	-	31963	-	35714	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
63 Civil Court, Gyalshing									
63.00.01 Salaries	-	6580	-	6883	-	8584	-	7576	7576
63.00.11 Travel Expenses	-	296	-	200	-	500	-	400	400
63.00.13 Office Expenses	-	555	-	350	-	2100	-	700	700
Total	-	7431	-	7433	-	11184	-	8676	8676
65 Civil Court, Mangan									
65.00.01 Salaries	-	5603	-	13627	-	13627	-	16188	16188
65.00.11 Travel Expenses	-	248	-	150	-	760	-	850	850
65.00.13 Office Expenses	-	1112	-	1250	-	1380	-	3000	3000
Total	-	6963	-	15027	-	15767	-	20038	20038
66 District and Session Court, South (Namchi)									
66.00.01 Salaries	-	-	-	-	-	-	-	31567	31567
66.00.11 Travel Expenses	-	-	-	-	-	-	-	1300	1300
66.00.13 Office Expenses	-	-	-	-	-	-	-	4000	4000
Total	-	-	-	-	-	-	-	36867	36867
67 District and Session Court, West (Gyalshing)									
67.00.01 Salaries	-	-	-	-	-	-	-	6700	6700
67.00.11 Travel Expenses	-	-	-	-	-	-	-	120	120
67.00.13 Office Expenses	-	-	-	-	-	-	-	350	350
Total	-	-	-	-	-	-	-	7170	7170
68 Civil Court, Soreng									
68.00.01 Salaries	-	-	-	-	-	-	-	1919	1919
68.00.11 Travel Expenses	-	-	-	-	-	-	-	50	50
68.00.13 Office Expenses	-	-	-	-	-	-	-	100	100
Total	-	-	-	-	-	-	-	2069	2069
Total	-	81293	-	109854	-	118096	-	137876	137876

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.114 Legal Advisers and Counsels									
67 Legal Services Authority									
70 State Legal Services Authority									
67.70.01 Salaries	-	8823	-	14000	-	14000	-	16535	16535
67.70.11 Travel Expenses	-	686	-	700	-	700	-	700	700
67.70.13 Office Expenses	-	6402	-	6104	-	6104	-	6104	6104
67.70.71 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011	-	240	-	500	-	500	-	500	500
Total 70 State Legal Services Authority	-	16151	-	21304	-	21304	-	23839	23839
71 High Court Legal Services Committee									
67.71.01 Salaries	-	1015	-	1229	-	1229	-	1337	1337
67.71.11 Travel Expenses	-	10	-	10	-	10	-	10	10
67.71.13 Office Expenses	-	30	-	30	-	30	-	30	30
Total 71 High Court Legal Services Committee	-	1055	-	1269	-	1269	-	1377	1377
74 District Legal Services Authority East and North									
67.74.01 Salaries	-	243	-	273	-	273	-	305	305
67.74.11 Travel Expenses	-	15	-	15	-	15	-	15	15
67.74.13 Office Expenses	-	42	-	50	-	50	-	50	50
Total 74 District Legal Services Authority East and North	-	300	-	338	-	338	-	370	370
75 District Legal Services Authority South and West									
67.75.01 Salaries	-	247	-	289	-	289	-	320	320
67.75.11 Travel Expenses	-	6	-	15	-	15	-	15	15
67.75.13 Office Expenses	-	42	-	50	-	50	-	50	50
Total 75 District Legal Services Authority South and West	-	295	-	354	-	354	-	385	385

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2013-14		2014-15		2014-15		2015-16		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
76 Taluka's Legal Services Committee									
East and North									
67.76.01 Salaries	-	1242	-	1378	-	1378	-	1524	1524
67.76.11 Travel Expenses	-	15	-	15	-	15	-	15	15
67.76.13 Office Expenses	-	8	-	50	-	50	-	50	50
Total 76 Taluka's Legal Services Committee									
East and North	-	1265	-	1443	-	1443	-	1589	1589
77 Taluka's Legal Services Committee									
South and West									
67.77.01 Salaries	-	678	-	1044	-	1044	-	1155	1155
67.77.11 Travel Expenses	-	11	-	15	-	15	-	15	15
67.77.13 Office Expenses	-	45	-	50	-	50	-	50	50
Total 77 Taluka's Legal Services Committee									
South and West	-	734	-	1109	-	1109	-	1220	1220
Total 67 Legal Services Authority	-	19800	-	25817	-	25817	-	28780	28780
Total 00.114 Legal Advisers and Counsels	-	19800	-	25817	-	25817	-	28780	28780
Total 2014 Administration of Justice	-	191321	-	240734	-	249228	-	282442	282442
<i>M.H.</i> 2071 Pensions and Other Retirement Benefits									
01 Civil									
01.106 Pensionary Charges in respect of High Court Judges (Charged)									
00.00.04 Pensionary Charges	-	4099	-	9660	-	9660	-	14810	14810
Total 01.106 Pensionary Charges in respect of High Court Judges (Charged)	-	4099	-	9660	-	9660	-	14810	14810
Total 01 Civil	-	4099	-	9660	-	9660	-	14810	14810
Total 2071 Pensions and Other Retirement Benefits	-	4099	-	9660	-	9660	-	14810	14810
Total REVENUE SECTION	-	195420	-	250394	-	258888	-	297252	297252
Total Charged	-	94327	-	114723	-	114975	-	130596	130596
Total Voted	-	101093	-	135671	-	143913	-	166656	166656
Rec 2014 Administration of Justice, 00.911- Deduct Recoveries of Overpayments	-	36	-	-	-	-	-	-	-