

MINISTRY OF TEXTILES

DEMAND NO. 95

Ministry of Textiles

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			<i>(In crores of Rupees)</i> Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	3593.66	656.01	4249.67	4623.35	800.57	5423.92	3892.35	798.28	4690.63	4821.00	726.70	5547.70	
Capital	21.95	101.77	123.72	7.65	0.02	7.67	7.65	0.52	8.17	10.00	139.73	149.73	
Total	3615.61	757.78	4373.39	4631.00	800.59	5431.59	3900.00	798.80	4698.80	4831.00	866.43	5697.43	
1. Secretariat-Economic Services	3451	...	15.84	15.84	...	21.00	21.00	...	20.00	20.00	...	22.00	22.00
Village and Small Industries													
Handloom Industries													
2. Centrally Sponsored Schemes in Handlooms													
2.01 National Development Handloom Programme	2851	...	...	...	...	...	...	...	...	...	52.00	...	52.00
	4851	...	...	...	...	...	...	...	...	...	10.00	...	10.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	...	62.00	...	62.00
2.02 Comprehensive Handloom Development Scheme	2851	30.74	...	30.74	58.43	...	58.43	58.43	...	58.43	...	...	...
	3601	108.36	...	108.36	40.92	...	40.92	40.92	...	40.92	...	...	...
	3602	0.20	...	0.20	...	...	...	...	...	...	...	...	...
	4851	...	...	...	7.65	...	7.65	7.65	...	7.65	...	...	...
<i>Total</i>	139.30	...	139.30	107.00	...	107.00	107.00	...	107.00	...	...	...	...
2.03 Revival Reforms and Restructuring package for Handlooms	2851	291.03	...	291.03	157.00	...	157.00	253.00	...	253.00	...	...	...
2.04 Marketing and Export Promotion Scheme	2851	38.43	...	38.43	...	...	...	...	...	...	...	...	...
	4851	2.60	...	2.60	...	...	...	...	...	...	...	...	...
<i>Total</i>	41.03	...	41.03	...	...	...	...	...	...	...	...	...	...
<i>Total- Centrally Sponsored Schemes in Handlooms</i>	471.36	...	471.36	264.00	...	264.00	360.00	...	360.00	62.00	...	62.00	...
3. Other Handloom Schemes													
3.01 Diversified Handloom Development Scheme	2851	2.53	...	2.53	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	4851	14.15	...	14.15	...	...	...	...	...	...	...	...	...
<i>Total</i>	16.68	...	16.68	...	...	...	...	...	...	...	...	...	...
3.02 Weaver Service Centre	2851	...	30.30	30.30	...	35.00	35.00	...	35.00	35.00	...	33.00	33.00

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
3.03	Handloom Weavers Comprehensive Welfare Scheme	2851	127.01	...	127.01	64.50	...	64.50	64.50	...	64.50	54.50	...	54.50
		3601	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	<i>Total</i>		<i>127.01</i>	...	<i>127.01</i>	<i>65.00</i>	...	<i>65.00</i>	<i>65.00</i>	...	<i>65.00</i>	<i>55.00</i>	...	<i>55.00</i>
3.04	Yarn Supply Scheme / Mill Gate Price Scheme	2851	122.91	...	122.91	96.50	...	96.50	96.50	...	96.50	125.00	...	125.00
3.05	Scheme for grant of special rebate at the rate of ten percent on sale of accumulated Handloom stock	2851	...	...	...	...	0.01	0.01	...	...	...	...	...	...
		3601	...	...	...	...	...	...	...	5.19	5.19	...	0.01	0.01
		3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		...	...	...	...	<i>0.01</i>	<i>0.01</i>	...	<i>5.19</i>	<i>5.19</i>	...	<i>0.01</i>	<i>0.01</i>
3.06	Others	2851	...	22.29	22.29	...	28.99	28.99	...	28.99	28.99	...	33.50	33.50
		3601	...	2.71	2.71	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
	<i>Total</i>		...	<i>25.00</i>	<i>25.00</i>	...	<i>32.99</i>	<i>32.99</i>	...	<i>32.99</i>	<i>32.99</i>	...	<i>37.50</i>	<i>37.50</i>
	<i>Total- Other Handloom Schemes</i>		<i>266.60</i>	<i>55.30</i>	<i>321.90</i>	<i>161.50</i>	<i>68.00</i>	<i>229.50</i>	<i>161.50</i>	<i>73.18</i>	<i>234.68</i>	<i>180.00</i>	<i>70.51</i>	<i>250.51</i>
	Total-Handloom Industries		737.96	55.30	793.26	425.50	68.00	493.50	521.50	73.18	594.68	242.00	70.51	312.51
	Handicraft Industries													
4.	<i>Other Handicrafts Schemes</i>													
4.01	Training and Extension	2851	...	32.22	32.22	...	40.00	40.00	...	40.00	40.00	...	36.00	36.00
4.02	Design and Technical Upgradation	2851	18.88	44.69	63.57	20.00	50.00	70.00	24.70	50.00	74.70	23.00	42.00	65.00
4.03	Baba Saheb Ambedkar Hastshilp Yojana	2851	44.98	...	44.98	3.00	...	3.00	4.50	...	4.50	6.00	...	6.00
4.04	Marketing Support & Services	2851	46.27	...	46.27	37.00	...	37.00	41.23	...	41.23	34.00	...	34.00
4.05	Handicraft Artisans Comprehensive Welfare Scheme	2851	26.41	0.26	26.67	24.00	...	24.00	20.00	...	20.00	32.00	...	32.00
4.06	Research & Development	2851	4.75	...	4.75	8.00	...	8.00	8.00	...	8.00	6.00	...	6.00
4.07	Human Resource Development	2851	15.76	...	15.76	21.00	...	21.00	24.70	...	24.70	24.00	...	24.00
4.08	Others	2851	...	24.49	24.49	1.00	30.00	31.00	...	30.00	30.00	...	31.30	31.30
		4851	5.20	...	5.20	...	...	...	...	...	...	...	...	...
	<i>Total</i>		<i>5.20</i>	<i>24.49</i>	<i>29.69</i>	<i>1.00</i>	<i>30.00</i>	<i>31.00</i>	...	<i>30.00</i>	<i>30.00</i>	...	<i>31.30</i>	<i>31.30</i>
4.09	Infrastructure and Technology Development Projects	2851	...	...	...	38.00	...	38.00	14.13	...	14.13	23.00	...	23.00
4.10	Development of other crafts in J&K	2851	...	...	...	...	...	...	...	...	...	20.00	...	20.00
4.11	Setting up Hast Kala	2851	...	...	...	...	...	...	...	...	...	30.00	...	30.00

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Academy in Delhi														
<i>Total- Other Handicrafts Schemes</i>		162.25	101.66	263.91	152.00	120.00	272.00	137.26	120.00	257.26	198.00	109.30	307.30	
Wool Industries														
5. <i>Wool Development Board</i>														
5.01	Wool Development Board	2851	11.51	1.50	13.01	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
5.02	Social Security Scheme	2851	...	...	...	1.00	...	1.00	1.00	...	1.00	...	1.00	1.00
5.03	Integrated Wool Improvement and Development Program	2851	2.00	...	2.00	18.50	...	18.50	14.50	...	14.50	...	18.50	18.50
5.04	Quality Processing of Wool and Woolen Scheme	2851	...	...	...	0.50	...	0.50	0.50	...	0.50	...	0.50	0.50
5.05	Other	2851	...	...	...	...	...	...	...	...	...	...	0.01	0.01
5.06	Pashmina Wool Development Programme	2851	...	...	...	...	...	...	...	...	...	...	30.00	30.00
<i>Total- Wool Development Board</i>			13.51	1.50	15.01	20.00	2.00	22.00	16.00	2.00	18.00	50.01	2.00	52.01
Sericulture														
6. <i>Central Silk Board</i>														
6.01	Central Silk Board	2851	236.82	255.69	492.51	...	244.80	244.80	...	264.47	264.47	...	279.17	279.17
6.02	Others Sericulture Scheme	2851	...	1.30	1.30	...	1.43	1.43	...	1.43	1.43	...	1.40	1.40
6.03	Export Promotion, Brand Promotion and Technical Upgradation by ISEPC and SMOI	2851	...	...	...	2.00	...	2.00	0.67	...	0.67	1.00	...	1.00
6.04	Research and Development, Training, Transfer of Technology and IT Initiative	2851	...	...	...	23.90	...	23.90	27.87	...	27.87	32.20	...	32.20
6.05	Seed Organisation	2851	...	...	...	9.00	...	9.00	22.60	...	22.60	24.56	...	24.56
6.06	Coordination and Market Development (HRD)	2851	...	...	...	6.50	...	6.50	6.63	...	6.63	8.42	...	8.42
6.07	Quality Certification Scheme	2851	...	...	...	5.00	...	5.00	5.00	...	5.00	0.22	...	0.22
6.08	Catalytic Development Program (CDP)	2851	21.18	...	21.18	213.00	...	213.00	196.63	...	196.63	...	...	...
<i>Total- Central Silk Board</i>			258.00	256.99	514.99	259.40	246.23	505.63	259.40	265.90	525.30	66.40	280.57	346.97
Powerloom Industries														
7. <i>Other Powerloom Schemes</i>														
7.01	Other Powerloom Schemes	2851	6.98	2.54	9.52	...	3.11	3.11	...	3.11	3.11	...	3.20	3.20
7.02	Integrated Scheme for Powerloom Sector Development	2851	...	...	...	31.00	...	31.00	31.00	...	31.00	23.50	...	23.50
7.03	Group Workshed Scheme	2851	3.46	...	3.46	11.00	...	11.00	11.00	...	11.00	17.00	...	17.00
7.04	Group Insurance Scheme	2851	2.13	...	2.13	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
7.05	Scheme for In-Situ up-gradation of Plain	2851	...	...	...	32.00	...	32.00	6.56	...	6.56	35.00	...	35.00

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Powerlooms													
7.06 Health Insurance Scheme	2851	...	...	...	5.00	...	5.00	1.65	...	1.65	5.00	...	5.00
7.07 Others	2851	...	...	...	...	...	...	...	...	...	0.01	...	0.01
7.08 Powerloom Development Scheme (Pilot Scheme)	2851	...	...	...	...	...	...	...	...	...	0.01	...	0.01
<i>Total- Other Powerloom Schemes</i>		<i>12.57</i>	<i>2.54</i>	<i>15.11</i>	<i>83.00</i>	<i>3.11</i>	<i>86.11</i>	<i>54.21</i>	<i>3.11</i>	<i>57.32</i>	<i>84.52</i>	<i>3.20</i>	<i>87.72</i>
Others													
8. <i>Development of Mega Clusters</i>													
8.01 Development of Mega Clusters	2851	23.38	...	23.38	...	...	...	...	...	...	...	...	...
8.02 CHCDS - Handicraft Mega Cluster	2851	...	...	...	26.00	...	26.00	10.80	...	10.80	26.00	...	26.00
8.03 CHCDS - Handloom Mega Cluster	2851	...	...	...	26.00	...	26.00	26.00	...	26.00	16.00	...	16.00
8.04 CPCDS - Powerloom Mega Cluster	2851	...	...	...	17.00	...	17.00	17.00	...	17.00	17.00	...	17.00
8.05 Setting up of Five Mega Clusters	2851	...	...	...	...	...	...	...	...	...	190.00	...	190.00
<i>Total- Development of Mega Clusters</i>		<i>23.38</i>	<i>...</i>	<i>23.38</i>	<i>69.00</i>	<i>...</i>	<i>69.00</i>	<i>53.80</i>	<i>...</i>	<i>53.80</i>	<i>249.00</i>	<i>...</i>	<i>249.00</i>
Total-Village and Small Industries		1207.67	417.99	1625.66	1008.90	439.34	1448.24	1042.17	464.19	1506.36	889.93	465.58	1355.51
Consumer Industries													
9. Payment against Cess Collections - Jute	2851	...	...	...	...	15.27	15.27	...	...	...	...	...	...
	2852	...	35.51	35.51	...	...	...	...	35.51	35.51	...	45.10	45.10
<i>Total</i>		<i>...</i>	<i>35.51</i>	<i>35.51</i>	<i>...</i>	<i>15.27</i>	<i>15.27</i>	<i>...</i>	<i>35.51</i>	<i>35.51</i>	<i>...</i>	<i>45.10</i>	<i>45.10</i>
10. Textile Commissioner	2852	...	23.49	23.49	...	25.00	25.00	...	24.21	24.21	...	25.00	25.00
11. Assistance to Textile Committee	2852	...	21.00	21.00	...	16.00	16.00	...	16.00	16.00	...	16.00	16.00
12. <i>Other Programmes for Development of Textile</i>													
12.01 Grants to National Institute of Fashion Technology	2852	18.57	1.27	19.84	59.00	6.00	65.00	25.00	1.50	26.50	80.00	6.25	86.25
12.02 Scheme for Fashion and Textiles Education	2852	...	...	...	...	...	...	...	...	...	...	...	...
12.03 Research and Development	2852	6.06	...	6.06	51.00	...	51.00	10.00	...	10.00	51.00	...	51.00
12.04 Textiles Labour Rehabilitation Scheme	2852	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	8.00	8.00
12.05 Export Promotion Studies	3453	0.42	...	0.42	1.98	...	1.98	1.98	...	1.98	1.91	...	1.91
12.06 Technology Upgradation Fund Scheme(TUFS)	2852	2144.82	...	2144.82	2400.00	...	2400.00	1956.16	...	1956.16	2300.00	...	2300.00
12.07 Procurement of Cotton by Cotton Corporation of India under Price Support	2852	...	68.07	68.07	...	200.00	200.00	...	152.32	152.32	...	120.00	120.00
12.08 Grants to AEPC against forfeited amount of EMD/BG	2852	...	0.78	0.78	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
12.09 Scheme for Integrated Textile Parks	2852	111.91	...	111.91	300.00	...	300.00	140.00	...	140.00	240.00	...	240.00

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
12.10	Strengthening of Database of Technical Textile Industry	2852	0.16	...	0.16	...	...	...	...	...	...	...	...
12.11	Scheme for Usage of Geotextiles in North Eastern Region	2852	...	...	...	...	...	...	...	...	...	...	...
12.12	Scheme for Promoting Agro Textiles in North East	2852	0.32	...	0.32	...	...	...	...	...	...	...	...
12.13	NER Textiles Promotion Scheme	2852	...	...	...	...	...	...	...	...	...	...	...
12.14	Workers Hostel	2852	...	...	...	...	...	5.00	...	5.00	14.00	...	14.00	
12.15	Flatted Factory cum Incubators	2852	...	...	...	...	...	5.00	...	5.00	10.00	...	10.00	
12.16	Others	2852	...	4.93	4.93	0.01	7.91	7.92	0.01	7.91	7.92	0.03	7.97	8.00
12.17	Technical Textiles (TMTT)	2852	29.91	...	29.91	43.00	...	43.00	30.00	...	30.00	43.00	...	43.00
12.18	Human Research Development (ISDS)	2852	74.12	...	74.12	250.00	...	250.00	250.00	...	250.00	268.00	...	268.00
12.19	Common Compliance Code	2852	3.44	...	3.44	4.00	...	4.00	...	...	...	4.00	...	4.00
12.20	Integrated Processing Development Scheme (SPP)	2852	...	...	...	50.00	...	50.00	5.00	...	5.00	50.00	...	50.00
<i>Total- Other Programmes for Development of Textile</i>			<i>2389.73</i>	<i>80.05</i>	<i>2469.78</i>	<i>3158.99</i>	<i>219.91</i>	<i>3378.90</i>	<i>2428.15</i>	<i>167.73</i>	<i>2595.88</i>	<i>3061.94</i>	<i>143.22</i>	<i>3205.16</i>
13.	Jute Commissioner	2852	...	3.72	3.72	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
14.	<i>Other Programmes for Development of Jute, etc.</i>													
14.01	Jute Techonology Mission	2852	30.00	...	30.00	0.01	...	0.01	39.68	...	39.68	0.01	...	0.01
14.02	Subsidy to Jute Corportion of India towards Market Operation	2852	...	55.00	55.00	...	55.00	55.00	...	61.59	61.59	...	0.01	0.01
14.03	Jute Technology Mission - II	2852	...	...	...	...	...	...	...	...	...	0.01	...	0.01
14.04	Housing Scheme for Jute Mill Workers	2852	...	...	...	...	...	...	...	...	...	0.01	...	0.01
14.05	Others	2852	...	3.68	3.68	...	4.05	4.05	...	4.05	4.05	...	4.79	4.79
<i>Total- Other Programmes for Development of Jute, etc.</i>			<i>30.00</i>	<i>58.68</i>	<i>88.68</i>	<i>0.01</i>	<i>59.05</i>	<i>59.06</i>	<i>39.68</i>	<i>65.64</i>	<i>105.32</i>	<i>0.03</i>	<i>4.80</i>	<i>4.83</i>
Total-Consumer Industries			2419.73	222.45	2642.18	3159.00	340.23	3499.23	2467.83	314.09	2781.92	3061.97	239.12	3301.09
Civil Supplies														
15.	<i>Non-plan Loans to Public Enterprises</i>													
15.01	National Jute Manufactures Corporation	6860	...	34.74	34.74	...	0.01	0.01	...	0.01	0.01	...	103.88	103.88
15.02	Bird Jute and Export Limited	6860	...	0.43	0.43	...	...	...	...	0.50	0.50	...	0.50	0.50
15.03	British India Coporation Ltd.	6860	...	66.60	66.60	...	0.01	0.01	...	0.01	0.01	...	35.35	35.35
<i>Total- Non-plan Loans to Public Enterprises</i>			<i>...</i>	<i>101.77</i>	<i>101.77</i>	<i>...</i>	<i>0.02</i>	<i>0.02</i>	<i>...</i>	<i>0.52</i>	<i>0.52</i>	<i>...</i>	<i>139.73</i>	<i>139.73</i>
16.	<i>Lump sum provision for the benefit of North Eastern Region & Sikkim</i>													
16.01	Handloom	2552	65.50	...	65.50	90.50	...	90.50	57.00	...	57.00
16.02	Handicraft	2552	43.00	...	43.00	43.65	...	43.65	23.00	...	23.00

(In crores of Rupees)

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
4552	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	...	...	...	43.00	...	43.00	43.65	...	43.65	23.00	...	23.00
16.03 Sericulture	2552	...	...	92.60	...	92.60	115.81	...	115.81	19.10	...	19.10
16.04 Jute	2552	...	...	...	...	...	...	...	...	...	...	...
16.05 Textiles	2552	...	...	262.00	...	262.00	140.04	...	140.04	275.00	...	275.00
16.06 Technology Upgradation Fund Scheme (TUFS)	2552	...	...	...	...	...	...	...	...	...	...	...
<i>Total- Lump sum provision for the benefit of North Eastern Region & Sikkim</i>	...	...	...	463.10	...	463.10	390.00	...	390.00	374.10	...	374.10
17. Actual Recoveries	2851	-6.88	-0.27	-7.15	...	...	...	...	...	...	...	...
	2852	-4.17	...	-4.17	...	...	...	...	...	...	...	...
	3601	-0.74	...	-0.74	...	...	...	...	...	...	...	...
<i>Total</i>	-11.79	-0.27	-12.06	...	...	...	...	...	...	...	...	...
State and UT Plan													
18. Catalytic Development Programme for Sericulture	2552	...	...	...	...	...	...	...	...	60.00	...	60.00
	3601	...	...	...	...	...	...	...	...	153.00	...	153.00
	3602	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	...	...	...	...	...	...	...	...	...	213.00	...	213.00
19. National Handloom Development Programme	2552	...	...	...	...	...	...	...	...	49.00	...	49.00
	3601	...	...	...	...	...	...	...	...	243.00	...	243.00
	3602	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	...	...	...	...	...	...	...	...	...	292.00	...	292.00
Grand Total	3615.61	757.78	4373.39	4631.00	800.59	5431.59	3900.00	798.80	4698.80	4831.00	866.43	5697.43	
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Plan Outlay													
Central Plan:													
1. Village and Small Industries	12851	1195.88	...	1195.88	1008.90	...	1008.90	1042.17	...	1042.17	889.93	...	889.93
2. Consumer Industries	12860	2419.73	...	2419.73	3159.00	...	3159.00	2467.83	...	2467.83	3061.97	...	3061.97
3. North Eastern Areas	22552	463.10	...	463.10	390.00	...	390.00	374.10	...	374.10
Total - Central Plan	3615.61	...	3615.61	4631.00	...	4631.00	3900.00	...	3900.00	4326.00	...	4326.00	
State Plan:													
1. Village and Small Industries	43601	505.00	...	505.00
Total - State Plan	...	...	...	...	...	...	...	...	...	505.00	...	505.00
Union Territory Plans :													

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Union Territory Plans (with Legislature)													
Total - Union Territory Plans	
Total		3615.61	...	3615.61	4631.00	...	4631.00	3900.00	...	3900.00	4831.00	...	4831.00

1. **Secretariat:** Provides for the secretariat expenditure of the Ministry.

2.01 & 19. **National Handloom Development Programme:** The existing schemes namely Comprehensive Handloom Development Scheme and Revival, Reform and Restructuring package for Handloom has been merged in this scheme. This Scheme also includes provision of ₹50 Crore for Handloom Museum and Trade facilitation Centre in Varanasi.

3. **Other Handloom Schemes:** This includes provision for establishment related expenditure of Weavers Service Centres, Yarn Supply Scheme (Mill Gate Price Scheme) for providing all types of yarns to the Handloom Weavers organizations at the price at which it is available at Mill Gate. Handloom Weavers Comprehensive Welfare Scheme has two components (i) Health Insurance Scheme for providing health care facilities to the handloom weavers and (ii) Mahatma Gandhi Bunkar Bima Yojana for providing Life Insurance cover to the handloom weavers in case of natural/ accidental death, total/partial disability due to accident. The health insurance covers not only weaver but also his wife and two children. etc.

4. **Other Handicrafts Schemes:** These schemes include provision for Design and Technology Upgradation, Baba Saheb Ambedkar Hastshilp Vikas Yojana, Marketing and Support Service, Integrated Development package for J&K, Marketing Support and Services Scheme will also include interventions relating to marketing support for export promotion. Welfare schemes include Bima Yojana Scheme for artisans and also funds for Health Insurance of artisans and for Credit Guarantee Scheme. Training & Extension Scheme has been broad based and reformulated to Human Resource Development Scheme by incorporating components of similar schemes as Special Handicrafts Training Project, Guru Shishya Parampara etc. Integrated Development Package for J&K provides funds to facilitate discharge of committed liabilities. Research and Development Scheme shall also include Census of artisans. It also includes Infrastructure and Technology Development Projects and two new schemes namely Development of other crafts in J&K and Setting up Hast Kala Academy in Delhi. The Budget includes provisions on Plan side for implementation of Development Schemes at the central level for the Handicrafts Sector by the Office of the Development Commissioner (Handicrafts) and for administrative expenditure under Non-Plan.

5. **Wool Development Board:** The Plan Provision is for administering various programmes and projects of the Wool Development Board for the overall development of the wool and woolen products in the country. The schemes are (i) Integrated Wool Improvement and Development Programme (ii) Quality Processing of Wool and Woolen Products and (iii) Social Security Scheme for Sheep Breeders and (iv) A new scheme with a provision of Rs 30 crore for Pashmina Wool Development Programme. Administrative expenditure of the Board has been included in the Non-Plan allocation.

6. **Central Silk Board:** The provision includes administration of Central Silk Board. The functions assigned to the Board are comprehensive and cover all aspects of the industry for ensuring coordinated development of sericulture and Silk Industry under its control and include

responsibility for undertaking/assisting and encouraging scientific, technical and economic research, providing training to Departmental personnel at higher levels and undertaking testing, grading, marketing of sericulture products, collection of statistical data, advising Central Government on all matters of policies concerning development of Silk Industry including import and export of Raw Silk Goods, etc. The budgetary provision also includes support for development of an agro-based Sericulture Industry through centrally sponsored and central sector schemes which aim at expansion of Bivoltine sericulture and non-mulberry silks and the augmentation of employment avenues and export earnings by introduction of technologies for improvement in production, quality, productivity and ergonomics.

6.02. **Other Sericulture Scheme:** The provision includes grants to Synthetic and Art Silk Mills Research Association.

6.03. **Export Promotion, Brand Promotion and Technological Upgradation by ISEPC & SMOI:** A 'Design Bank' and a National Market Information Service on Silk and Silk Products (NMISS) will be established to innovate, standardize and disseminate the silk processing technologies.

7. **Other Powerloom Schemes:** The provision is for grants to Textiles Research Associations for Computer Aided Design Centres to help the Decentralised and Small Powerloom units to access new design for welfare of powerloom workers through Group Insurance Scheme; for construction of worksheds to provide good working environment to powerloom weavers under Group Workshed Scheme and also for administrative expenditure for powerloom service centres.

7.05. **Scheme for In-Situ upgradation of Plain Powerlooms:** The prime objective of the scheme is to provide financial assistance to economically weaker low-end existing plain powerloom units to improve their quality and production, by upgrading their loom.

7.06. **Health Insurance Scheme:** The Health insurance Scheme aims at financially enabling the powerloom workers/weaver to access the best of healthcare facilities in the country.

8.02. **Comprehensive Handicraft Mega Cluster Development Scheme (CHCDS-Handicraft Mega Cluster):** Taking up five centres for Development Handicrafts Mega Cluster in Naraspur (Andhra Pradesh) and Moradabad (Uttar Pradesh), Mirzapur-Bhadohi (Uttar Pradesh), Srinagar (J&K) and Jodhpur (Rajasthan) on a public Private Partnership (PPP) Model.

8.03. **Comprehensive Handloom Mega Cluster Development Scheme (CHCDS-Handloom Mega Cluster):** For taking up Mega Cluster at Varanasi (U.P.), Sivasagar (Assam), Virudhunagar in Tamil Nadu, Murshidabad in West Bengal, Parkasam and Guntur districts in Andhra Pradesh and Godda and neighbouring districts in Jharkhand on a public Private Partnership (PPP) Model.

8.04. **Comprehensive Powerloom Mega Cluster Development Scheme (CPCDS-Powerloom Mega Cluster):** For developing Mega Cluster in Bhiwandi (Maharashtra), Erode (Tamil Nadu), Bhilwara (Rajsthan), Ichalkaranji (Maharashtra) on a public Private Partnership (PPP) mode.

8.05. **Setting up of Five Mega Clusters:** A new Scheme is being introduced for setting up of Five Mega Clusters: (i) Zari in Bareilly, (ii) Chicken in Lucknow, (iii) Embroidery in Kutch, (iv) Powerloom Cluster in Surat and (v) Handloom Cluster in Tripura.

9. **Payment against Cess Collections on Jute:** Provides for payment to Jute Manufactures Development Council against collection of cess on Jute for various prescribed functions.

10. **Textile Commissioner:** Textile Commissioner implements the regulatory orders, administers Powerloom Service Centres, monitors the implementation of important schemes like Technology Upgradation Funds Scheme(TUFS) and Technology Mission on Cotton(TMC), maintains database for textiles etc.

11. **Assistance to Textile Committee:** Provide for payment to Textile Committee to undertake pre-shipment inspection of textile and textile machinery for export.

12.01. **Grants to National Institute of Fashion Technology(NIFT):** The scheme includes the provision for infrastructure development in National Institute of Fashion Technology Centres for the enhanced intake of the students in line with the provisions for reservations to OBCs in Central Education Institutions and to maintain the number of general category students. The expenditure on this account would be mainly, in addition to others, towards construction and provision of training aids.

12.03. **Research and Development:** Includes provision for undertaking research and development activities/projects in Ministry of Textiles.

12.04. **Textiles Labour Rehabilitation Scheme:** The scheme provides for interim relief for transitional adjustments to the workers who have lost their jobs as a result of closure of mills to enable them to settle in another employment.

12.06. **Technology Up-gradation Fund Scheme(TUFS):** The Scheme provides for reimbursement of 5% out of interest actually charged by the lending agencies for facilitating investment in modernization of Textiles Jute Industries. The scheme is being operated through nodal agencies (IDBI, SIDBI, IFCI and major nationalized banks).

12.07. **Procurement of Cotton by Cotton Corporation of India under Price Support:** The Cotton Corporation of India (CCI) is mandated to undertake Support Price Operation. Whenever the market price of Kappas falls below/touches the minimum support price (MSP), the CCI is to undertake Support Price Operation and purchase Kappas at MSP. The loss, if any, incurred on account of Support Price Operation is reimbursed to CCI by the Government.

12.08. **Grants to AEPC:** Provision is for payment to Apparel Export Promotion Council (AEPC) for projects.

12.09. **Scheme for Integrated Textile Parks(SITP):** The Scheme for Integrated Textile Parks(SITP) has been launched by merging the Apparel Textile Parks and Upgrading Infrastructure facilities of Textile growth centers. One of the main purposes of introducing the SITP is to provide the

Industry with world class infrastructure facilities for setting up their Textile Units. The scheme would facilitate Textile units to meet international environmental and social standards.

12.11. **Scheme for Usage of Geotextiles in North Eastern Region:** It is proposed to introduce a plan scheme for promotion and application of geo-textiles in the North Eastern Region. The aim is to utilise geo-textiles in the development of NER infrastructure through pilot projects initially, with the ultimate objective of ensuring use of modern cost effective technology in the NER and other regions of the country on a large scale. Potential areas where geo textiles can be used are New Roads; River Bank Erosion Control; Slope Erosion Control in Hills and Embankments.

12.12. **Scheme for Promoting of Agrotextiles in North Eastern Region:** The aim is to utilise Agrotextiles in improving the horticulture and floricultural produce of the North Eastern States. With increasing acceptability of Agrotextiles, entrepreneurship in the area of agrotexile production in the country will get an impetus. The growth of usage of Agrotextiles products in the country will thus benefit both agriculturists as well as textile entrepreneurs in the country.

12.14. **Workers Hostel:** The objective is to promote availability of safe, adequate and conveniently located accommodation for textile and apparel industry workers in the form of workers hostels, within the proximity of areas having high concentration of textile or apparel industries

12.15. **Flatted Factory cum Incubators:** The scheme is to create an integrated workspace and linkages based entrepreneurial ecosystem for the start-ups. This integrated workspace and allied services would allow the entrepreneurs to execute their ideas and deliver their products through a process that is operationally and financially viable.

12.17. **Technical Textiles (TMTT):** Aim to improvement of basic infrastructure in terms of testing facilities, lack of market development support, skilled man power, R&D, Improved regulatory measures, preparation of specifications and standereds for Technical Textiles etc.

12.18. **Human Resource Development (ISDS):** Commonly known as Integrated Skill Development Scheme. The Scheme is part of a Government wide focus on creating Skill i.e. needed to enhance the competitive advantage of India in the manufacturing and Textiles Sector.

12.19. **Common Compliance Code:** This scheme aims to make India the global benchmark for social compliance in apparel, manufacturing and export. This would creat awareness of compliance standards for garment exporters and understand the internationally accepted compliance standards.

12.20. **Integrated Processing Development Scheme (SPP):** The Scheme aims of facilitating the Textiles processing industry in becoming globally cometiitive using environmentally friendly processing standerds and technology and creating both new processing parks as well as upgrading existing processing clusters/centers specifically in the area of water and waste management on public private partnership plateform through a special purpose vehicle which is promoted and managed by a group of entrepreneurs having equity in the body corporate.

13. **Jute Commissioner:** Jute Commissioner looks after the development of Jute Industry in India and also administers the Jute Textile(Control) Order,1956 and the Jute(Licensing and Control) Order,1961, which have now been amalgamated and is known as Jute and Jute Textile(Control) Order,2000.

14. **Other Programmes for Development of Jute etc:** (i) National Centre for Jute Diversification operates scheme for Jute service centre, Jute raw material bank, Design development, Market support, Jute entrepreneur assistance, assistance to NGOs for development of diversified Jute sector and Jute diversification activities in NE & Sikkim.(ii) Jute Technology Mission aimed at Modernisation and diversification of the Sector and value addition and accretion market share through market development modernization of plant and machinery and benchmarking of international standard through research of skill up gradation grants to Jute Manufacturing Development Council, subsidy to Jute Corporation of India towards market operation, Grants to Indian Jute Industry Research Association and Contribution to International Jute Study Group.

15. **Non-Plan loans to Public Enterprises:** The provision is for support to sick public sector enterprises like National Textile Corporation, National Jute Manufactures Corporation, Bird Jute and Export Limited and British India Corporation under the Ministry to meet shortfall in their resources for payment of salaries and wages to their employees and also provision for VRS and Statutory dues for the employees of the National Jute Manufactures Corporation.

This Scheme includes a sum of ₹ 35.34 Crores drawn from the Contingency Fund of India in respect of British India Corporation, which shall be resumed to the Fund after the Parliament passes the Demands for Grants for 2014-15 and the connected Appropriation Bill is assented to by the President of India.

16. **Lumpsum provision for the benefit of North Eastern Region and Sikkim:** Lump sum provision has been kept for the projects/schemes for the benefit of North Eastern Region including Sikkim.

18. **Catalytic Development Programme for Sericulture:** To increase the production, productivity and quality of Indian silk through a package of innovations, technologies and incentivize investments to reduce the burden of the beneficiaries, so as to promote equitable and sustainable human development, with special attention to bivoltine and gradable improved cross breed silk production.