## MINISTRY OF TRIBAL AFFAIRS

DEMAND NO. 100

## **Ministry of Tribal Affairs**

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revise	ed 2022-20	123	Budget 2023-2024			
	Revenue	Capital		Revenue	Capital		Revenue	Capital	Total	•	Capital	Total	
Gross	6175.71	Сарпаі	6175.71	8401.92	50.00	8451.92	7281.00	20.00	7301.00	12414.95	46.93	12461.88	
Recoveries			-1.74										
Receipts													
Net	6173.97		6173.97	8401.92	50.00	8451.92	7281.00	20.00	7301.00	 12414.95	46.93	12461.88	
	0170.07		0170.07	0401.02	00.00	0401.02	7201.00	20.00	7001.00	12-71-7.00	40.00	12-401.00	
A. The Budget allocations, net of recoveries, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Secretariat	32.95		32.95	33.00		33.00	36.80		36.80	37.45	1.80	39.25	
2. National Commission for Scheduled Tribes	17.25		17.25	12.00		12.00	17.90		17.90	21.50	0.13	21.63	
Total-Establishment Expenditure of the Centre	50.20		50.20	45.00		45.00	54.70		54.70	58.95	1.93	60.88	
Central Sector Schemes/Projects													
Central Scolarships													
<ol> <li>National Fellowship and Scholarship for Higher Education of ST Students</li> </ol>	119.98		119.98										
4. Scholarship to the ST Students for Studies Abroad	4.95		4.95					•••	•••				
Total-Central Scolarships	124.93		124.93										
Support toTribal Institutions													
<ol><li>Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)</li></ol>	113.06		113.06	•••	•••			•••	•••				
<ol> <li>Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes</li> </ol>	89.43		89.43										
7. Eklavya Model Residential School (EMRS)	1057.74		1057.74										
<ol> <li>Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region</li> </ol>	36.00		36.00										
Total-Support toTribal Institutions	1296.23		1296.23										
National Tribal Welfare Program													
Aid to Voluntary Organizations working for the welfare of Scheduled Tribes				110.00		110.00	110.00		110.00				
Venture Capital Fund for Scheduled Tribes.  Prodbon Montri, Ion, Iotiva Vikos Mission (PM IVM)				400.00	50.00	50.00	140.27	20.00	20.00			•••	
11. Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)				499.00		499.00	140.27		140.27			•••	
<ol> <li>Tribal Research Information, Education, Communication and Events (TRI-ECE)</li> </ol>				15.00		15.00	18.00		18.00				

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(IN	₹	crores

		Actual 2021-2022			Buda	et 2022-20	123	Povie	ed 2022-20	าวว	Budget 2023-2024			
					_						_			
13.	Monitoring, Evaluation, Survey, Social Audit	Revenue	Capital 		Revenue 15.00	Capital	1 otal 15.00	Revenue 15.00	Capital	Total 15.00	Revenue	Capital 	Total	
	(MESSA)					•••			•••		•••	•••	•••	
14.	National Fellowship and Scholarship for Higher Education of ST Students.				145.00	•••	145.00	140.00		140.00				
15.	National Overseas Scholarship Scheme				4.00		4.00	4.00		4.00				
16.	Marketing and Logistics Development for Promoting				107.53		107.53	0.01		0.01	20.00		20.00	
Total	Tribal Products from North Eastern Region.  -National Tribal Welfare Program				895.53	50.00	945.53	427.28	20.00	447.28	20.00	•••	20.00	
	rya Model Residential Schools (EMRS)					33.55	0.0.00	.220	_0.00	0		•••		
17.	Eklavya Model Residential Schools (EMRS)				2000.00		2000.00	2000.00		2000.00	5943.00		5943.00	
18.	National Tribal Welfare Program													
	18.01 Aid to Voluntary Organizations working for										140.00		140.00	
	the welfare of scheduled Tribes											20.00		
	18.02 Venture Capital Fund for Scheduled Tribes											30.00	30.00	
	18.03 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	***	•••	•••		•••	•••	***	***	•••	288.49	•••	288.49	
	18.04 Tribal Research Information, Education,										25.00		25.00	
	Communication and Events (TRI-ECE)  18.05 Monitoring, Evaluation, Survey, Social Audit										23.00		23.00	
	(MESSA)										145.00		145.00	
	18.06 National Fellowship and Scholarship for Higher Education of ST students										145.00		145.00	
	18.07 National Overseas Scholarship Scheme										4.00		4.00	
	Total- National Tribal Welfare Program										625.49	30.00	<i>655.49</i>	
Total-Ce	ntral Sector Schemes/Projects	1421.16		1421.16	2895.53	50.00	2945.53	2427.28	20.00	2447.28	6588.49	30.00	6618.49	
Other Co	entral Sector Expenditure													
	ctor Undertakings													
	•											15.00	15.00	
19.	Support to National/state Scheduled Tribes Finance and Development Corporation	•••	***			•••			•••		***	15.00	15.00	
TRANSFE	RS TO STATES/UTs													
Centrally	y Sponsored Schemes													
Umbr	rella Programme for Development of Scheduled Tribes													
20.	Tribal Education													
	20.01 Pre-Matric Scholarship	394.15		394.15										
	20.02 Post-Matric Scholarship	2257.72		2257.72										
	Total- Tribal Education	2651.87		2651.87										
21.	Vanbandhu Kalyan Yojana													
	21.01 Development of Particularly Vulnerable	160.00		160.00				***	***			***	•••	
	Tribal Groups (PVTGs) 21.02 Minimum Support Price for Minor Forest	106.29		106.29										
	Produce(MSP for MFP)	100.29	•••	100.29		•••				•••				

(In ₹ crores)

	Actu	Actual 2021-2022			Budget 2022-2023			ed 2022-20	023	(In ₹ crores) Budget 2023-2024			
	Revenue	Capital		Revenue	Capital		Revenue	Capital	Total	_	Capital	Total	
21.03 Tribal Festival, Research, information and	14.61		14.61										
Mass Education 21.04 Monitoring and Evaluation	3.14		3.14										
21.05 Development Programmes in the Tribal Areas (EAP)													
Total- Vanbandhu Kalyan Yojana	284.04		284.04										
22. Special Central Assistance													
22.01 Special Central Assistance to Tribal Sub- Schemes 23. Support to Tribal Research Institutes	784.99		784.99										
23.01 Tribal Research Institutes	60.00		60.00				•••						
23.02 Tribal Memorial													
Total- Support to Tribal Research Institutes	60.00		60.00										
24. Actual Recovery	-1.74		-1.74										
25. Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna)													
25.01 Pre- Matric Scholarship for STs				419.00		419.00	357.30		357.30			411.63	
25.02 Post- Matric Scholarship for STs				1965.00		1965.00	1965.00		1965.00			1970.77	
25.03 Support to Tribal Research Institute				121.00		121.00	58.50		58.50			118.64	
25.04 Development of Particularly Vulnerable Tribal Groups(PVTGs)				252.00		252.00	124.79		124.79	256.14		256.14	
25.05 Special Central Assistance to Tribal Sub- Scheme (SCA to TSS)				1354.38		1354.38	1354.38		1354.38				
25.06 Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY)										1485.00		1485.00	
25.07 Administrative Cost to States/UTs							14.05		14.05	53.22		53.22	
Total- Programme for Development of Scheduled Tribes(PM				4111.38		4111.38	3874.02		3874.02	4295.40		4295.40	
Vanbandhu Kalyan Yojna) Total-Umbrella Programme for Development of Scheduled Tribes	3779.16		3779.16	4111.38		4111.38	3874.02		3874.02	4295.40		4295.40	
Total-Centrally Sponsored Schemes	3779.16		3779.16	4111.38		4111.38	3874.02		3874.02	4295.40		4295.40	
Other Grants/Loans/Transfers													
Grants under proviso to Article 275(1) of the Constitution													
<ol> <li>Grants under proviso to Article 275(1) of the Constitution</li> </ol>	923.45		923.45	1350.00		1350.00	925.00		925.00	1472.10		1472.10	
27. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution				0.01		0.01				0.01		0.01	
Total-Grants under proviso to Article 275(1) of the Constitution	923.45		923.45	1350.01		1350.01	925.00		925.00	1472.11		1472.11	
Total-Other Grants/Loans/Transfers	923.45		923.45	1350.01		1350.01	925.00		925.00			1472.11	
Grand Total	6173.97	***	6173.97	8401.92	50.00	8451.92	7281.00	20.00	7301.00	12414.95	46.93	12461.88	

15.00

											(In	₹ crores)	
	Actu	al 2021-202	22	Budget 2022-2023			Revise	ed 2022-20	23	Budget 2023-2024			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
B. Developmental Heads													
Social Services													
Welfare of Scheduled Castes, Scheduled Tribes,     Other Backward Classes and Minorities	1592.94		1592.94	2906.57		2906.57	2464.14		2464.14	6215.14		6215.14	
Secretariat-Social Services	32.95		32.95	33.00		33.00	36.80		36.80	37.45		37.45	
Capital Outlay on Welfare of Scheduled Castes,     Scheduled Tribes , Other Backward Classes and     Minorities					50.00	50.00		20.00	20.00		45.00	45.00	
Capital Outlay on other Social Services											1.93	1.93	
Total-Social Services	1625.89		1625.89	2939.57	50.00	2989.57	2500.94	20.00	2520.94	6252.59	46.93	6299.52	
Others													
5. North Eastern Areas	•••			842.00		842.00	740.85		740.85	1256.45		1256.45	
6. Grants-in-aid to State Governments	4546.08		4546.08	4598.34		4598.34	4016.21		4016.21	4891.89		4891.89	
7. Grants-in-aid to Union Territory Governments	2.00		2.00	22.01		22.01	23.00		23.00	14.02		14.02	
Total-Others Grand Total	4548.08 6173.97		4548.08 6173.97	5462.35 8401.92	 50.00	5462.35 8451.92	4780.06 7281.00	20.00	4780.06 7301.00	6162.36 12414.95	 46.93	6162.36 12461.88	
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Investment in Public Enterprises  1. Support to National and State Scheduled Tribes Finance and Development Corporation										15.00		15.00	

1. **Secretariat:** The provision is for expenditure on the Secretariat of the Ministry of Tribal Affairs.

Total

- 2. **National Commission for Scheduled Tribes:** The provision is for Secretariat Expenditure of the National Commission for Scheduled Tribes.
- 16. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.: Financial Assistance is provided under the scheme Marketing and Logistics development for promoting Tribal products from North Eastern to identify artisans, develop markets for their produces, mainstream and scale-up sale of the NE products and enhance incomes of the Tribals of north east and facilitate year-round livelihoods for the community
- 17. **Eklavya Model Residential Schools (EMRS):** In the context of the trend of establishing quality residential schools for the promotion of education in all areas and habitations in the country, the Eklavya Model Residential Schools (EMRS) for Scheduled Tribes (ST) students take their place among the Jawahar Navodaya Vidyalays, the Kasturba Gandhi Balika Vidyalays and the KendriyaVidyalays. The objective of EMRS is to provide quality middle and high-level education to Scheduled Tribes (ST) students in remote areas, not only to enable them to avail of reservation in high and professional educational courses and as jobs in government and public and private sectors but also to have access to the best opportunities in education at par with the non-ST population.
- 18.01. Aid to Voluntary Organizations working for the welfare of scheduled Tribes: GIA is also given to Voluntary Organizations to assist the reach of welfare schemes of Government and fill the gaps in service deficient tribal areas, in sectors such as education, health, livelihood etc., to provide a favorable

15.00

environment for socio-economic upliftment of the Scheduled Tribes (STs). From 2023-2024, this Sub-Scheme has been brought under the Scheme 'National Tribal Welfare Programme'.

- 18.02. **Venture Capital Fund for Scheduled Tribes:** As a Social Sector Initiative, the objectives of the scheme of Venture Capital Fund for Scheduled Tribes are to promote entrepreneurship among the scheduled tribes population in India, who are oriented towards innovation and growth technologies. The scheme aims to provide hand holding support to new incubation ideas and start up ideas by ST Entrepreneurs. The scheme provides for concessional finance to the scheduled tribes entrepreneurs, who will create wealth and value for society and at the same time will promote profitable businesses. From 2023-2024, this Sub-Scheme has been brought under the Scheme National Tribal Welfare Programme.
- 18.03. **Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM):** The objectives of the scheme Pradhan Mantri Jan Janjatiye Vikas Mission (PMJVM) are to bring about transformational changes in tribal livelihood and to utilize the potential of tribal enterprises in the growth of Indian economy. The prime objective of the mission will be ensuring round-the-year income generating opportunities for tribals by undertaking non-MFP activities also, based on Agriculture/ Floriculture/ Horticulture/ Medicinal & aromatic plants / others. From 2023-2024, this Sub-Scheme has been brought under the Scheme 'National Tribal Welfare Programme'..
- 18.04. Tribal Research Information, Education, Communication and Events (TRI-ECE): The scheme is implemented in States having Schedule V areas. Grants are also given for organizing tribal festivals and for Research/Evaluation projects, Seminar/Workshops and Publication of books, relating to issues concerning tribals. Centers of Excellence have been recognized to involve them for working out long term and policy oriented research studies for the development of tribals in the country. From 2023-2024, this Sub-Scheme has been brought under the Scheme 'National Tribal Welfare Programme'..
- 18.05. **Monitoring, Evaluation, Survey, Social Audit (MESSA):** Provision has also been made for expenditure on Monitoring and Evaluation of schemes and projects of this Ministry. From 2023-2024, this Sub-Scheme has been brought under the Scheme 'National Tribal Welfare Programme'.
- 18.06. National Fellowship and Scholarship for Higher Education of ST students: Financial Assistance is provided in the form of Fellowships and Scholarships to ST Students to pursue higher studies in India i.e. for M.Phil and PhD as well as professional courses in identified Top Class Institutions through National Fellowship and Scholarship for Higher Education of ST Students. From 2023-2024, this Sub-Scheme has been brought under the Scheme 'National Tribal Welfare Programme'.
- 18.07. **National Overseas Scholarship Scheme:** Scholarships are also provided to selected ST students to pursue Post Graduation, PhD & Post- Doctoral studies abroad. From 2023-2024, this Sub-Scheme has been brought under the Scheme 'National Tribal Welfare Programme'
- 25. **Programme for Development of Scheduled Tribes(PM Vanbandhu Kalyan Yojna):** The objective of the Post Matric Scholarship for STs is to fill the critical gaps in the education of ST Children. Financial Assistance is provided to State Governments through a cafeteria mode of options to reduce their financial burden and provide better access to education to the Scheduled Tribe Children. From 2022-2023, this Sub-Scheme has been brought under the Umbrella Scheme Programme for Development of Scheduled Tribes.
- 25.01. **Pre- Matric Scholarship for STs:** The objective of the Pre Matric Scholarship for STs is to fill the critical gaps in the education of ST Children. Financial Assistance is provided to State Governments through a cafeteria mode of options to reduce their financial burden and provide better access to education to the Scheduled Tribe Children. From 2022-2023, this Sub-Scheme has been brought under the Umbrella Scheme Programme for Development of Scheduled Tribes.

- 25.02. **Post- Matric Scholarship for STs:** The objective of the Post Matric Scholarship for STs is to fill the critical gaps in the education of ST Children. Financial Assistance is provided to State Governments through a cafeteria mode of options to reduce their financial burden and provide better access to education to the Scheduled Tribe Children. From 2022-2023, this Sub-Scheme has been brought under the Umbrella Scheme Programme for Development of Scheduled Tribes.
- 25.03. **Support to Tribal Research Institute:** Under the scheme Support to Tribal Research Institute financial assistance is provided to Tribal Research Institutes of the States for Research and Evaluation, Preservation and Documentation of cultural heritage of Tribals, Indigenous practices, Art and culture, Training and Capacity Building of Panchayati Raj Institution (PRI) representatives, Officers, teachers on FRA, PESA, constitutional provisions and schemes of State and Central Government for welfare of tribal through Seminars / Workshops etc. From 2022-2023, this Sub-Scheme has been brought under the Umbrella Scheme Programme for Development of Scheduled Tribes
- 25.04. **Development of Particularly Vulnerable Tribal Groups(PVTGs):** Provision under the scheme has been kept for various measures for the overall development of the backward population of STs. GIA is given to concerned States for the development of identified Particularly Vulnerable Tribal Groups (PVTGs) in a comprehensive manner, while retaining their culture and heritage. From 2022-2023, this Sub-Scheme has been brought under the Umbrella Scheme Programme for Development of Scheduled Tribes.
- 25.05. Special Central Assistance to Tribal Sub-Scheme (SCA to TSS): The Ministry of Tribal Affairs supplements the efforts of the State Governments by extending Grants-in-aid through Special Central Assistance to (SCA) to Tribal Sub Scheme (TSS). Under the Scheme Ministry provides grant in aid to States for employment-cum- income generation activities and infrastructure work relating to basic services and facilities are taken up for implementation. The core objective of extending SCA to TSS is to boost the demand-based income-generation programmes in tribal areas and thus raise the economic and social status of STs. From 2022-2023, this Sub-Scheme has been brought under the Umbrella Scheme Programme for Development of Scheduled Tribes.
- 25.06. **Pradhan Mantri Adi Adarsh Gram Yojna (PMAAGY):** Erstwhile the scheme of Special Central Assistance to Tribal Sub-Scheme (SCA to TSS), provides funds to the States/ UTs. Government having notified ST population, including North Eastern States (NE States) for development and welfare of tribal people to bridge the gaps in sectors like education, health, agriculture, skill development, employment-cumincome generation, etc
- 26. **Grants under proviso to Article 275(1) of the Constitution (Charged):** Under this provision, grants are given to States having Scheduled Areas and ST population including Tribal Majority States for creating critical infrastructural projects in the Tribal Areas for the Welfare of STs and for raising the level of administration of Scheduled Areas therein, to that of the rest of the State, with a view to bring them at par with the developed areas.
- 27. Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution: Provision is for Grants to Assam Government under clause(a) of second proviso to Article 275(1) of the constitution.