

MINISTRY OF COMMERCE AND INDUSTRY

DEMAND NO. 11

Department for Promotion of Industry and Internal Trade*(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5303.03	717.55	6020.58	5001.79	672.72	5674.51	5381.79	1108.21	6490.00	5136.55	1469.00	6605.55
Recoveries	-2.94	...	-2.94	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	5300.09	717.55	6017.64	5001.79	672.72	5674.51	5381.79	1108.21	6490.00	5136.55	1469.00	6605.55
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	76.96	...	76.96	104.65	...	104.65	97.50	...	97.50	114.23	...	114.23
2. Intellectual Property												
2.01 Modernisation and strengthening of Intellectual Property Offices	90.88	17.56	108.44	112.52	65.23	177.75	103.52	22.50	126.02	...	...	...
2.02 Strengthening of Intellectual Property Appellate Board (IPAB)	5.80	...	5.80	7.65	7.39	15.04	5.42	...	5.42	11.80	...	11.80
2.03 Controller General of Patent Designs and Trademarks	77.85	...	77.85	87.67	...	87.67	98.16	...	98.16	232.58	...	232.58
2.04 National Institute of Intellectual Property Management	1.79	...	1.79	2.69	...	2.69	2.86	...	2.86	...	...	...
2.05 Semi-conductor Integrated Circuit Layout Design Registry	...	...	...	0.01	...	0.01	...	...	...	...	...	...
2.06 Semi-Conductor Integrated Circuit Layout Design Board	...	...	...	0.01	...	0.01	...	...	...	...	...	...
2.07 Cell for Promotion of Intellectual Property and Management (CIPAM)	4.36	...	4.36	8.96	...	8.96	7.00	...	7.00	...	...	...
2.08 Copyright Office	2.61	...	2.61	3.70	...	3.70	3.09	...	3.09	3.30	...	3.30
2.09 Scheme for Pedagogy and Research in IPRs for Holistic Education and Academia	0.22	...	0.22	4.40	...	4.40	2.40	...	2.40	...	...	...
2.10 Intellectual Policy Rights (IPR) Policy Management	...	...	...	...	...	...	...	...	...	9.40	...	9.40
2.11 Infrastructure Development Intellectual Property Appellate Board (IDIPAB)	...	...	...	...	...	...	...	...	...	...	7.39	7.39
2.12 Infrastructure Development in Controller General of Patents Designs and Trade Marks (IDCGPDTM)	...	...	...	...	...	...	...	...	...	...	59.23	59.23
<i>Total- Intellectual Property</i>	<i>183.51</i>	<i>17.56</i>	<i>201.07</i>	<i>227.61</i>	<i>72.62</i>	<i>300.23</i>	<i>222.45</i>	<i>22.50</i>	<i>244.95</i>	<i>257.08</i>	<i>66.62</i>	<i>323.70</i>
3. Attached and Subordinate Offices												
3.01 Petroleum and Explosives Safety Organisation (PESO)	69.37	...	69.37	83.27	...	83.27	73.97	...	73.97	77.67	...	77.67

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.02 Salt Commissioner	30.77	...	30.77	37.61	...	37.61	34.96	...	34.96	31.46	...	31.46
3.03 Tariff Commission	6.33	...	6.33	8.53	...	8.53	7.08	...	7.08	7.53	...	7.53
3.04 Survey of Boiler	0.30	...	0.30	0.27	...	0.27	0.38	...	0.38	0.40	...	0.40
<i>Total- Attached and Subordinate Offices</i>	<i>106.77</i>	<i>...</i>	<i>106.77</i>	<i>129.68</i>	<i>...</i>	<i>129.68</i>	<i>116.39</i>	<i>...</i>	<i>116.39</i>	<i>117.06</i>	<i>...</i>	<i>117.06</i>
Total-Establishment Expenditure of the Centre	367.24	17.56	384.80	461.94	72.62	534.56	436.34	22.50	458.84	488.37	66.62	554.99
Central Sector Schemes/Projects												
4. Indian Leather Development Programme (ILDLP)	239.13	...	239.13	458.00	...	458.00	372.00	...	372.00	370.00	...	370.00
5. Industrial Infrastructure Upgradation Scheme (IIUS)	75.52	...	75.52	100.00	...	100.00	18.00	...	18.00	25.00	...	25.00
6. Price and Production Statistics	8.60	...	8.60	7.33	...	7.33	15.88	...	15.88	12.00	...	12.00
National Industrial Corridors												
7. National Industrial Corridor Development and Implementation Trust (NICDIT)	1097.00	...	1097.00	850.00	...	850.00	950.00	...	950.00	1200.00	...	1200.00
8. Amritsar Kolkata Industrial Corridor Project (AKIC)	3.00	...	3.00	2.70	...	2.70	2.70	...	2.70	...	...	...
9. Exhibition-Cum-Convention Centre, Dwarka	...	699.99	699.99	0.01	500.10	500.11	0.01	654.41	654.42	0.01	347.41	347.42
Total-National Industrial Corridors	1100.00	699.99	1799.99	852.71	500.10	1352.81	952.71	654.41	1607.12	1200.01	347.41	1547.42
Make in India												
10. Scheme for Investment Promotion	105.91	...	105.91	232.02	...	232.02	143.37	...	143.37	140.00	...	140.00
11. Scheme for implementation of National Manufacturing Policy	0.22	...	0.22	8.47	...	8.47	8.47	...	8.47	...	...	...
12. Ease of Doing Business (e-Biz Project)	11.28	...	11.28	106.40	...	106.40	1.60	...	1.60	7.00	...	7.00
13. Fund of Funds	...	...	...	...	100.00	100.00	...	431.30	431.30	...	1054.97	1054.97
14. Credit Guarantee Fund	...	...	...	0.01	...	0.01	...	...	...	10.00	...	10.00
15. Startup India	19.01	...	19.01	25.00	...	25.00	57.84	...	57.84	50.00	...	50.00
16. Ease of Doing Business	1.50	...	1.50	1.40	...	1.40	9.00	...	9.00	20.00	...	20.00
Total-Make in India	137.92	...	137.92	373.30	100.00	473.30	220.28	431.30	651.58	227.00	1054.97	1281.97
Industrial Development of Backward and Remote Areas												
17. North Eastern Industrial and Investment Promotion Policy (NEIPP)	527.99	...	527.99	483.53	...	483.53	543.53	...	543.53	200.00	...	200.00
18. Transport/Freight Subsidy Scheme	932.25	...	932.25	293.31	...	293.31	342.88	...	342.88	300.00	...	300.00
19. Package for Special Category States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	144.96	...	144.96	133.00	...	133.00	133.01	...	133.01	175.00	...	175.00
Total-Industrial Development of Backward and Remote Areas	1605.20	...	1605.20	909.84	...	909.84	1019.42	...	1019.42	675.00	...	675.00
20. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	1499.86	...	1499.86	1700.00	...	1700.00	2100.49	...	2100.49	1716.00	...	1716.00
Industrial Development of Backward and Remote Areas												
21. North East Industrial Development Scheme (NEIDS) 2017	...	...	...	...	...	...	50.00	...	50.00	100.00	...	100.00
Total-Central Sector Schemes/Projects	4666.23	699.99	5366.22	4401.18	600.10	5001.28	4748.78	1085.71	5834.49	4325.01	1402.38	5727.39

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Central Sector Expenditure												
Autonomous Bodies												
22. Autonomous Organisations												
22.01 Support to Autonomous Institutions	198.37	...	198.37	72.90	...	72.90	116.80	...	116.80	250.00	...	250.00
22.02 World Intellectual Property Organisation (WIPO)	0.63	...	0.63	0.60	...	0.60	0.66	...	0.66	0.70	...	0.70
22.03 Asian Productivity Organization/United Nations Industrial Development Organization	14.28	...	14.28	13.15	...	13.15	32.22	...	32.22	22.47	...	22.47
22.04 Assistance to Autonomous Bodies	56.28	...	56.28	52.02	...	52.02	46.99	...	46.99	50.00	...	50.00
<i>Total- Autonomous Organisations</i>	<i>269.56</i>	<i>...</i>	<i>269.56</i>	<i>138.67</i>	<i>...</i>	<i>138.67</i>	<i>196.67</i>	<i>...</i>	<i>196.67</i>	<i>323.17</i>	<i>...</i>	<i>323.17</i>
Others												
23. Actual Recovery	-2.94	...	-2.94	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	266.62	...	266.62	138.67	...	138.67	196.67	...	196.67	323.17	...	323.17
Grand Total	5300.09	717.55	6017.64	5001.79	672.72	5674.51	5381.79	1108.21	6490.00	5136.55	1469.00	6605.55
B. Developmental Heads												
General Services												
1. Other Administrative Services	69.37	...	69.37	83.27	...	83.27	73.97	...	73.97	77.67	...	77.67
2. Capital Outlay on Public Works	...	17.56	17.56	...	72.62	72.62	...	22.50	22.50	...	66.62	66.62
Total-General Services	69.37	17.56	86.93	83.27	72.62	155.89	73.97	22.50	96.47	77.67	66.62	144.29
Economic Services												
3. Industries	760.49	...	760.49	1116.76	...	1116.76	838.81	...	838.81	969.58	...	969.58
4. Other Outlays on Industries and Minerals	4204.91	...	4204.91	2514.05	...	2514.05	2842.12	...	2842.12	2949.44	...	2949.44
5. Secretariat-Economic Services	76.95	...	76.95	104.65	...	104.65	97.50	...	97.50	114.23	...	114.23
6. Other General Economic Services	188.37	...	188.37	226.06	...	226.06	231.77	...	231.77	269.28	...	269.28
7. Capital Outlay on Other Industries	...	699.99	699.99	...	600.10	600.10	...	1085.71	1085.71	...	1402.38	1402.38
Total-Economic Services	5230.72	699.99	5930.71	3961.52	600.10	4561.62	4010.20	1085.71	5095.91	4302.53	1402.38	5704.91
Others												
8. North Eastern Areas	...	...	...	957.00	...	957.00	1297.62	...	1297.62	756.35	...	756.35
Total-Others	...	...	...	957.00	...	957.00	1297.62	...	1297.62	756.35	...	756.35
Grand Total	5300.09	717.55	6017.64	5001.79	672.72	5674.51	5381.79	1108.21	6490.00	5136.55	1469.00	6605.55

1. **Secretariat:** Provides for Secretariat expenditure of the Department of Industrial Policy and Promotion.

2.01. **Modernisation and strengthening of Intellectual Property Offices:** The provision is for Modernization of Patent Office, Trade Marks Registry, Design Office and for creating IT & Physical infrastructure.

2.02. **Strengthening of Intellectual Property Appellate Board (IPAB):** Set up to hear appeals against the decision of the Controller of Patents, Registrar of Trade Marks, Geographical Indications,

Copyright and Plant Varieties & Farmer Rights Cases. IPAB substitutes the appellate jurisdiction of the High Courts. The budget provision provides for the requirement of the salary and other establishment related expenses of the Board.

2.03. **Controller General of Patent Designs and Trademarks:** This office is responsible for the administration of laws relating to Industrial Property Rights, namely, Patents Act 1970, the Designs Act, 2000, the Trade Marks Act, 1999, Geographical Indications Act, 1999. Copyright Act, 1957 and Semiconductor Integrated Circuits Layout Design Act, 2000.

2.04. **National Institute of Intellectual Property Management:** Provides for imparting training and education research in the field of intellectual property.

2.07. **Cell for Promotion of Intellectual Property and Management (CIPAM):** The Cell for Intellectual Property and Management IPR Promotion and Management (CIPAM) has been set up for effective implementation of the National Intellectual Property Rights (IPR) Policy. CIPAM is a professional body to ensure focused action on issues related to IPRs and address the seven objectives of the IPR policy. CIPAM is undertaking steps for furthering IPR awareness, commercialization and enforcement in India, apart from assisting in simplifying and streamlining of IP processes.

2.08. **Copyright Office:** The Copyright office functions as a subordinate office under the O/o Controller General of Patents, Designs and Trade Marks. It is primarily responsible for implementation of Copyright Act and registration of works under the Act.

2.09. **Scheme for Pedagogy and Research in IPRs for Holistic Education and Academia:** SPRIHA is the revised version of the erstwhile Scheme of Promotion of Copyright and IPR, which came into implementation after the 12th Five Year Plan on 28.02.2018. The Scheme is in accordance with the National IPR Policy and lays special thrust on IP teaching in institutes as also to promote studies/research in different fields of IPR.

2.10. **Intellectual Policy Rights (IPR) Policy Management:** Intellectual Policy Rights (IPR) Policy Management : Intellectual Policy Rights (IPR) Policy Management is the revised version of Scheme for Pedagogy & Research in IPRs for Holistic Education & Academia (SPRIHA) (Erstwhile Promotion of Copyright and IPR). The scheme is in accordance with the National IPR Policy and lays special thrust on IP teaching in institutes as also to promote studies/ research in different fields of IPR.

2.11. **Infrastructure Development Intellectual Property Appellate Board (IDIPAB):** Infrastructure Development Intellectual Property Appellate Board (IDIPAB) : Intellectual Property Appellate Board (IPAB) is a statutory body to hear appeals against the decision of the Registrar of Trade Marks and Geographical Indications, Registrar of Copyright and Controller of Patents. The IPAB is presently housed in rented premises acquired for Principal Bench in Chennai, and for Delhi Registry. IDIPAB will provide support for Infrastructure Development for construction of IPAB Office Building at Chennai.

2.12. **Infrastructure Development in Controller General of Patents Designs and Trade Marks (IDCGDPTM):** Infrastructure Development in Controller General of Patents Designs and Trade Marks (IDCGDPTM) : The office is responsible for administration of laws relating to Industrial Property Rights namely, Patents Act 1970, The Design Act, 2000 and Trade Marks Act, 1999, Geographical Indications Act, 1999, Copyright Act, 1957 and Semiconductor Integrated Circuits Layout Design Act, 2000. IDCGDPTM will provide support for Infrastructure Development for various offices under office of Controller of General Patents Designs and Trade Marks.

3.01. **Petroleum and Explosives Safety Organisation (PESO):** : Provides for establishment costs of the Organisation which administers the Indian Explosives Act, 1884, Petroleum Act, 1934 and the Inflammable Substances Act, 1952 and various rules framed there under. The organisation grants licences for manufacture, possession, sale, use, transport, import/export of explosives/petroleum/Gas Cylinder and Pressure Vessels. The organisation administers Manufacture, Storage & Import of Hazardous Chemical rules 1989 under Environment Act related to Petroleum & Explosives including pipelines. The establishment renders advice to all authorities on matters covered by these Acts Organization undertakes and destruction, seized & deteriorated explosives (other than military explosives).

3.02. **Salt Commissioner:** The Organisation is responsible for planning production, targets and distribution of salt, price surveillance custody & superintendence of department salt lands, maintenance of standards & quality salt, export of salt. It is nodal agency for implementation of National Iodine Deficiency Control Programme (NIDDCP). It regulates the production and rational distribution of salt including iodised salt. It also regularly monitors the price and availability of salt. The budget provides for establishment charges of the organisation and for development/welfare works.

3.03. **Tariff Commission:** Tariff Commission is set up by Government of India to advise the Government, State Government. Public sector undertaking (PSU) and other client organisations and provide study based input to facilitate informed decision making in a relevant, fair and unbiased manner and to enable and sharpen their decision making capabilities with practical recommendations for enhancing the competitiveness. The budget is provided to meet the establishment expenses of the commission.

3.04. **Survey of Boiler:** Provides for research studies for Survey of Boiler and implementation of the Boilers Act.

4. **Indian Leather Development Programme (ILDLP):** The main objectives of the Indian Footwear Leather & Accessories Development Programme (IFLADP) is the development of infrastructure for the leather sector, and to address environment concerns specific to the leather sector, facilitate additional investments, employment generation and increase in production.

5. **Industrial Infrastructure Upgradation Scheme (IIUS):** : To enhance competitiveness of industry by providing quality infrastructure to promote industrial growth. Infrastructure Development in the selected functional clusters will be done through implementing agencies of the State Government.

6. **Price and Production Statistics:** This scheme Price and Production Statistics was formed by merger of two continuing old plan schemes. During the 12th plan period, OEA was operating a plan scheme viz. Development of Business Service Price Index, Similarly DPIIT was also operating a scheme Strengthening Industrial Statistics. The funds allocated under this scheme are only meant for Revenue Expenditure (Professional Services) and mainly utilized for payment of salaries and honorariums and transport allowance of contractual field investigators and supervisors engaged in collection of data by NSSO and payment for professional services of hired consultants by OEA.

7. **National Industrial Corridor Development and Implementation Trust (NICDIT):** Government of India on 7th December, 2016 had approved the expansion of the scope of existing DMIC Project Implementation Trust Fund (PITF) and re-designated it as National Industrial Corridor Development and Implementation Trust (NICDIT) for coordinated and unified development of industrial corridor projects in India NICDIT is under administrative control of DPIIT and various Industrial Corridors which might come in future will also function under the administrative control of NICDIT.

8. **Amritsar Kolkata Industrial Corridor Project (AKIC):** AKIC will use Eastern Dedicated Freight Corridor (EDFC) as the backbone and is planned in a way that there would be Integrated Manufacturing

Clusters (IMCs) spread in Seven States namely Punjab, Haryana, Uttar Pradesh, Uttarakhand, Bihar, Jharkhand and West Bengal.

9. **Exhibition-Cum-Convention Centre, Dwarka:** India International Convention and Expo Centre, Dwarka, New Delhi, is envisaged to be an iconic structure and epicenter for attracting global exhibition in the Country.

10. **Scheme for Investment Promotion:** The Department has launched Make in India initiative, a global promotional campaign to project India as an investment destination and manufacturing hub. The initiative aims to promote India as an Investment destination and to establish India as the country having huge potential of workforce, infrastructure, raw material and other facilities. To reinforce the Make in India initiative, DPITT is inter-alia carries out activities like investor facilitation, investor outreach, media amplification and support to Indian Missions abroad under the Scheme for Investment Promotion.

11. **Scheme for implementation of National Manufacturing Policy:** The Scheme is required to implement the National Manufacturing Policy (NMP). Setting up of National Investment and Manufacturing Zones (NIMZs) are an important instrumentality of the Policy. The proposed fund under the scheme is to meet the expenses of Cost of Master Planning of NIMZs.

12. **Ease of Doing Business (e-Biz Project):** The e-Biz Mission Mode Project launched as one of the 31 Mission Mode Projects under the National e-Governance Plan, aims to create a business and investor friendly ecosystem in India by making all business and investment related regulatory services across Central, State and Local Governments available on a single portal, obviating the need for the investors of the business to visit multiple offices or a plethora of websites. Although, eBiz project has been closed w.e.f. 9th November, 2019, funds have been kept to meet outstanding payments.

13. **Fund of Funds:** For providing funding support for Startups, Government has created a Fund of Funds for Startups (FFS) with a corpus of ₹ 10,000 crore. The FFS shall contribute to the corpus of Alternate Investment funds (AIFs) for investing in equity and equity linked instruments of various Startups. The FFS is managed by Small Industries Bank of India (SIDBI) for which operational guidelines have been issued. In FY 2015-16 INR 500 crores, in FY 2016-17 INR 100 crore and in FY 2019-20 ₹ 100 crore have been released towards the FFC corpus. For FY 2017-18 commitment of INR 1600 crores have been provided to SIDBI to achieve investment target of INR 2200 crore by FY 2018-19.

14. **Credit Guarantee Fund:** A draft cabinet note regarding Credit Guarantee Funds for Startup (CGSS) was submitted for consideration of PMO wherein it was proposed that the CGSS shall be managed by a Credit Guarantee Fund Trust for guaranteeing loans up to ₹ 500 lakh extended by the member lending institutions to an eligible borrower meaning a Startup as recognized by DPITT, The credit guarantee scheme will have a budgetary corpus of ₹ 2000 crores and will encourage banks and other lending institutions in the ecosystem to provide Debt Funding to Startups. However, in view of suggestions of SIDBI the said Cabinet Note has been withdrawn and Department is in process of re-drafting the Cabinet note with suggestions of SIDBI taken in consideration.

15. **Startup India:** Startup India initiative aims at fostering entrepreneurship and promoting innovation by creating an ecosystem that is conducive to growth of Startups. The initiative strives for providing a long due impetus to the entrepreneurial setup in economic landscape of India. There are 19 action items under the Action Plan which are spanning across areas such as Simplification and handholding, Funding support and incentives and Industry academia partnership and incubation.

16. **Ease of Doing Business:** The Project aims to create a business and investor friendly ecosystem in India by facilitating access to all business and investment related regulatory services across central, state and Local governments.

17. **North Eastern Industrial and Investment Promotion Policy (NEIPP):** This scheme has been discontinued, with effect from 31.03.2017. However, the grandfathering of the scheme shall continue till 31.03.2027.

18. **Transport/Freight Subsidy Scheme:** Transport/Freight Subsidy Scheme (FSS), 2013 has been discontinued, with effect from 22.11.2016. However, industrial units registered under the scheme prior to the date of issue of DIPP's notification dated 22.11.2016 will be eligible for the benefits of the scheme up to 21.11.2021.

19. **Package for Special Category States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand:** The package is for Industrial Development Schemes for Union Territory of Jammu and Kashmir, Union Territory of Ladakh and States of Himachal Pradesh and Uttarakhand with a view to accelerate the industrial development in these Union Territories/States.

20. **Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States:** The provision is for Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States.

21. **North East Industrial Development Scheme (NEIDS) 2017:** To Promote industrialization in NE States and to boost employment and income generation, a new Scheme namely North East Industrial Development Scheme (NEIDS), 2017 has been notified on 12.04.2018 which has come into force w.e.f. 01.04.2017 for a period of five years. (After closure of NEIIPP, 2007 on 31.03.2017).

22.01. **Support to Autonomous Institutions:** Under this project support is provided to Autonomous Institutions viz., Five National Institute of Design namely Ahmadabad, Andhra Pradesh, Haryana, Madhya Pradesh and Assam Central Pulp and Paper Research Institute, National Council for Cement and Building Materials, Central Manufacturing Technology Institute, Indian Rubber Manufacturers Research Association and National Productivity Council.

22.02. **World Intellectual Property Organisation (WIPO):** Provides for contribution towards India's membership of WIPO.

22.03. **Asian Productivity Organization/United Nations Industrial Development Organization:** Provides for contribution towards India's membership of the Asian Productivity Organisation and United Nations Industrial Development Organisation (UNIDO)

22.04. **Assistance to Autonomous Bodies:** Under this project based support is provided to Autonomous Institutions viz National Council for Cement and Building Materials, Development Council for Cement Industry, Development Council for Paper, Pulp and Allied Industries and National Productivity Council.