

Detailed Demands for Grants for 2015-2016

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REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

A-General Services - (c) Interest Payment and Servicing of Debt

Head of Account : 2049 - Interest Payments

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT				
103- Interest On Loans For Centrally Sponsored Plan Schemes NP-Non Plan
Total - 103
Total - 04
60 - INTEREST ON OTHER OBLIGATIONS				
701- Miscellaneous NP-Non Plan
Total - 701
Total - 60
Grand Total - Gross
Voted
Charged

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2049

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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DETAILED ACCOUNT NO. 2049-04-103 - INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES

**04 - INTEREST ON LOANS AND ADVANCES FROM
CENTRAL GOVERNMENT**

103- Interest On Loans For Centrally Sponsored Plan

Schemes

NP-Non Plan

029- Interest on loans for Roads of Inter-State Importance (i)

Loans for State Roads for Economic or Inter- State
Importance [PR]

45- Interest/Dividend *Charged*

Total - 2049-04-103

Voted

Charged

DETAILED ACCOUNT NO. 2049-60-701 - MISCELLANEOUS

60 - INTEREST ON OTHER OBLIGATIONS

701- Miscellaneous

NP-Non Plan

001- Payment of interest on awarded sum [PR]

45- Interest/Dividend *Charged*

Total - 2049-60-701

Voted

Charged

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

A-General Services - (d) Administrative Services

Head of Account : 2052 - Secretariat--General Services

Voted Rs. 7,50,11,000

Charged Rs. Nil

Total Rs. 7,50,11,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	7,50,11,000	...	7,50,11,000
Deduct - Recoveries	-6,28,000	...	-6,28,000
Net Expenditure	7,43,83,000	...	7,43,83,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
090- Secretariat NP-Non Plan	6,53,92,367	8,39,56,000	7,04,87,000	7,50,11,000
Total - 090	6,53,92,367	8,39,56,000	7,04,87,000	7,50,11,000
Grand Total - Gross	6,53,92,367	8,39,56,000	7,04,87,000	7,50,11,000
Voted	6,53,92,367	8,39,56,000	7,04,87,000	7,50,11,000
Charged	...	...	...	...
NP - Non Plan	6,53,92,367	8,39,56,000	7,04,87,000	7,50,11,000
Deduct Recoveries	-6,28,301	-34,000	-6,28,000	-6,28,000
Grand Total - Net	6,47,64,066	8,39,22,000	6,98,59,000	7,43,83,000
Voted	6,47,64,066	8,39,22,000	6,98,59,000	7,43,83,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 2052-00-090 - SECRETARIAT				
090- Secretariat				
NP-Non Plan				
013- Public Works Department [PW]				
01- Salaries				
01-Pay	2,83,47,989	3,62,87,000	2,91,98,000	3,00,74,000
14-Grade Pay	80,52,454	89,72,000	80,52,000	80,52,000
02-Dearness Allowance	1,94,46,368	2,62,50,000	2,23,50,000	2,55,44,000
03-House Rent Allowance	46,42,175	63,36,000	55,88,000	57,19,000
04-Ad hoc Bonus	3,43,200	4,53,000	3,73,000	3,81,000
07-Other Allowances	1,57,585	4,41,000	3,73,000	3,81,000
12-Medical Allowances	1,34,597	1,56,000	3,73,000	3,81,000
13-Dearness Pay	...	...	...	...
Total - 2052-00-090-NP-013-01	6,11,24,368	7,88,95,000	6,63,07,000	7,05,32,000
02- Wages	3,24,000	1,00,000	3,42,000	3,64,000
07- Medical Reimbursements	6,085	53,000	53,000	58,000
11- Travel Expenses	3,30,144	2,75,000	2,75,000	3,00,000
12- Medical Reimbursements under WBHS 2008	10,68,700	6,05,000	6,05,000	6,59,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	3,089	55,000	55,000	60,000
Total - 2052-00-090-NP-013-13	3,089	55,000	55,000	60,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	250	...	...	...
Total - 2052-00-090-NP-013	6,28,56,636	7,99,83,000	6,76,37,000	7,19,73,000
014- Public Works (Construction Board) Department [PW]				
01- Salaries				
01-Pay	11,28,960	16,80,000	11,63,000	11,98,000
14-Grade Pay	3,09,189	4,70,000	3,09,000	3,09,000
02-Dearness Allowance	7,60,215	12,47,000	8,83,000	10,10,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
03-House Rent Allowance	2,15,486	3,01,000	2,21,000	2,26,000
04-Ad hoc Bonus	...	22,000	15,000	15,000
07-Other Allowances	43,170	21,000	15,000	15,000
12-Medical Allowances	2,100	3,000	15,000	15,000
13-Dearness Pay	...	...	...	...
Total - 2052-00-090-NP-014-01	24,59,120	37,44,000	26,21,000	27,88,000
07- Medical Reimbursements	...	11,000	11,000	12,000
11- Travel Expenses	...	11,000	11,000	12,000
12- Medical Reimbursements under WBHS 2008	60,935	99,000	99,000	1,08,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	7,000	7,000	8,000
04-Other Office Expenses	15,676	99,000	99,000	1,08,000
Total - 2052-00-090-NP-014-13	15,676	1,08,000	1,08,000	1,18,000
Total - 2052-00-090-NP-014	25,35,731	39,73,000	28,50,000	30,38,000
Total - 2052-00-090-NP - Non Plan	6,53,92,367	8,39,56,000	7,04,87,000	7,50,11,000
Total - 2052-00-090	6,53,92,367	8,39,56,000	7,04,87,000	7,50,11,000
Voted	6,53,92,367	8,39,56,000	7,04,87,000	7,50,11,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2052 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

090- Secretariat

NP-Non Plan

013-Public Works Department [PW]

70-Deduct Recoveries

 01-Others -6,28,301 -33,000 -6,28,000 -6,28,000

 02-W.B.H.S. 2008

014-Public Works (Construction Board) Department [PW]

70-Deduct Recoveries

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2052

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 090 - Deduct - Recoveries</i>	-6,28,301	-33,000	-6,28,000	-6,28,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
013-Public Works Department [PW]				
70-Deduct Recoveries				
01-Others	...	-1,000	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	-1,000	...	...
Total - 2052 - Deduct - Recoveries	-6,28,301	-34,000	-6,28,000	-6,28,000

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

A-General Services - (d) Administrative Services

Head of Account : 2059 - Public Works

Voted Rs. 671,33,12,000

Charged Rs. 9,24,08,000

Total Rs. 680,57,20,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	671,33,12,000	9,24,08,000	680,57,20,000
<i>Deduct - Recoveries</i>	-163,81,46,000	-5,000	-163,81,51,000
Net Expenditure	507,51,66,000	9,24,03,000	516,75,69,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01 - OFFICE BUILDINGS				
051- Construction				
NP-Non Plan	1,94,44,513	1,24,50,000	1,24,50,000	1,35,72,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 051	1,94,44,513	1,24,50,000	1,24,50,000	1,35,72,000
053- Maintenance and Repairs				
NP-Non Plan	Voted 131,39,75,596	140,88,57,000	148,28,30,000	157,34,45,000
	<i>Charged</i> 3,27,16,000	4,22,01,000	4,22,01,000	4,60,00,000
Total - 053	134,66,91,596	145,10,58,000	152,50,31,000	161,94,45,000
101- Construction-General Pool Office Accommodation				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 101	...	...	...	...
103- Furnishings				
NP-Non Plan	...	1,56,000	1,56,000	1,71,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 103	...	1,56,000	1,56,000	1,71,000
104- Lease Charges				
NP-Non Plan				
Voted	...	52,00,000	52,00,000	56,68,000
<i>Charged</i>	...	<i>4,00,000</i>	<i>4,00,000</i>	<i>4,36,000</i>
Total - 104	...	56,00,000	56,00,000	61,04,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 796	...	...	...	...
799- Suspense				
NP-Non Plan	141,60,99,148	276,84,06,000	170,55,00,000	146,19,95,000
Total - 799	141,60,99,148	276,84,06,000	170,55,00,000	146,19,95,000
800- Other Expenditure				
NP-Non Plan	...	1,00,00,000	1,00,00,000	1,09,00,000
Total - 800	...	1,00,00,000	1,00,00,000	1,09,00,000
Total - 01	278,22,35,257	424,76,70,000	325,87,37,000	311,21,87,000
Voted	274,95,19,257	420,50,69,000	321,61,36,000	306,57,51,000
<i>Charged</i>	<i>3,27,16,000</i>	<i>4,26,01,000</i>	<i>4,26,01,000</i>	<i>4,64,36,000</i>
80 - GENERAL				
001- Direction and Administration				
NP-Non Plan				
Voted	265,99,60,001	357,19,41,000	318,64,70,000	338,02,92,000
<i>Charged</i>	<i>3,89,52,620</i>	<i>5,37,39,000</i>	<i>4,28,74,000</i>	<i>4,56,59,000</i>

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 001	269,89,12,621	362,56,80,000	322,93,44,000	342,59,51,000
004- Planning and Research				
NP-Non Plan	3,92,32,590	5,38,48,000	4,36,06,000	4,64,39,000
Total - 004	3,92,32,590	5,38,48,000	4,36,06,000	4,64,39,000
052- Machinery and Equipment				
NP-Non Plan				
Voted	3,89,56,769	6,91,93,000	6,91,93,000	7,54,20,000
Charged	2,24,887	2,87,000	2,87,000	3,13,000
Total - 052	3,91,81,656	6,94,80,000	6,94,80,000	7,57,33,000
053- Maintenance & Repairs				
NP-Non Plan	3,46,661	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	4,91,63,539	8,78,00,000	9,20,00,000	8,12,00,000
Total - 053	4,95,10,200	8,78,00,000	9,20,00,000	8,12,00,000
105- Public Works Workshops				
NP-Non Plan	4,98,49,683	4,11,27,000	5,32,53,000	5,67,12,000
Total - 105	4,98,49,683	4,11,27,000	5,32,53,000	5,67,12,000
800- Other Expenditure				
NP-Non Plan	55,694	8,46,000	2,75,000	2,98,000
SP-State Plan (Annual Plan & XII th Plan)	35,77,947	72,00,000	72,00,000	72,00,000
Total - 800	36,33,641	80,46,000	74,75,000	74,98,000
Total - 80	288,03,20,391	388,59,81,000	349,51,58,000	369,35,33,000
Voted	284,11,42,884	383,19,55,000	345,19,97,000	364,75,61,000
Charged	3,91,77,507	5,40,26,000	4,31,61,000	4,59,72,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Grand Total - Gross	566,25,55,648	813,36,51,000	675,38,95,000	680,57,20,000
Voted	559,06,62,141	803,70,24,000	666,81,33,000	671,33,12,000
Charged	7,18,93,507	9,66,27,000	8,57,62,000	9,24,08,000
NP - Non Plan	560,98,14,162	803,86,51,000	665,46,95,000	671,73,20,000
Voted	553,79,20,655	794,20,24,000	656,89,33,000	662,49,12,000
Charged	7,18,93,507	9,66,27,000	8,57,62,000	9,24,08,000
SP - State Plan (Annual Plan & XII th Plan)	5,27,41,486	9,50,00,000	9,92,00,000	8,84,00,000
Deduct Recoveries	-171,56,08,812	-195,13,51,000	-188,16,56,000	-163,81,51,000
Voted	-171,56,03,582	-195,13,51,000	-188,16,51,000	-163,81,46,000
Charged	-5,230	...	-5,000	-5,000
Grand Total - Net	394,69,46,836	618,23,00,000	487,22,39,000	516,75,69,000
Voted	387,50,58,559	608,56,73,000	478,64,82,000	507,51,66,000
Charged	7,18,88,277	9,66,27,000	8,57,57,000	9,24,03,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 2059-01-051 - CONSTRUCTION				
01 - OFFICE BUILDINGS				
051- Construction				
NP-Non Plan				
001- Governor (Charged) [PL]				
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...
002- Administration of Justice - Other Schemes [JD]				
27- Minor Works/ Maintenance	...	...	...	...
003- Stamps and Registration [EX]				
27- Minor Works/ Maintenance	...	...	...	...
004- State Excise [EX]				
27- Minor Works/ Maintenance	...	...	...	...
005- Other Taxes and Duties on Commodities and Services [FT]				
27- Minor Works/ Maintenance	...	...	...	...
006- Secretariat - General Services [PW]				
27- Minor Works/ Maintenance	...	50,000	50,000	55,000
Total - 2059-01-051-NP-006	...	50,000	50,000	55,000
007- District Administration [LR]				
27- Minor Works/ Maintenance	...	...	...	...
008- Police - Upgradation of Standard of Administration - District Administration- Other Schemes [HP]				
27- Minor Works/ Maintenance	...	...	...	...
009- Jails [JL]				
27- Minor Works/ Maintenance	...	...	...	...
010- Stationery and Printing [CI]				
27- Minor Works/ Maintenance	...	...	...	...
011- Public Works Department [PW]				
27- Minor Works/ Maintenance	1,94,44,513	1,23,00,000	1,23,00,000	1,34,07,000
Total - 2059-01-051-NP-011	1,94,44,513	1,23,00,000	1,23,00,000	1,34,07,000
012- Other Departments [PW]				
27- Minor Works/ Maintenance	...	50,000	50,000	55,000
Total - 2059-01-051-NP-012	...	50,000	50,000	55,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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013- Home (Foreigners and NRI) Deptt. (Agency Function of Ministry of Home Affairs) [PT]				
27- Minor Works/ Maintenance	...	...	...	...
017- Other Administrative Services [PW] [PW]				
27- Minor Works/ Maintenance	...	50,000	50,000	55,000
Total - 2059-01-051-NP-017	...	50,000	50,000	55,000
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Total - 2059-01-051-NP - Non Plan	1,94,44,513	1,24,50,000	1,24,50,000	1,35,72,000
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SP-State Plan (Annual Plan & XII th Plan)				
001- Administration of Justice [JD]				
27- Minor Works/ Maintenance
50- Other Charges	...	...	...	...
002- Land Revenue [LR]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
003- Minor Schemes [HP]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges
Total - 2059-01-051	1,94,44,513	1,24,50,000	1,24,50,000	1,35,72,000
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Voted	1,94,44,513	1,24,50,000	1,24,50,000	1,35,72,000
<i>Charged</i>
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DETAILED ACCOUNT NO. 2059-01-053 - MAINTENANCE AND REPAIRS

01 - OFFICE BUILDINGS

053- Maintenance and Repairs

NP-Non Plan

001- Maintenance of Writers Building, etc. [PW]

01- Salaries

01-Pay	5,13,06,786	6,08,33,000	5,28,46,000	5,44,31,000
14-Grade Pay	1,17,17,263	1,55,49,000	1,17,17,000	1,17,17,000
02-Dearness Allowance	3,44,12,272	4,43,02,000	3,87,38,000	4,43,19,000
03-House Rent Allowance	84,34,918	1,06,93,000	96,84,000	99,22,000
04-Ad hoc Bonus	5,33,000	7,64,000	6,46,000	6,61,000
05-Interim Relief	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
07-Other Allowances	10,61,928	7,45,000	6,46,000	6,61,000
12-Medical Allowances	10,66,405	12,46,000	6,46,000	6,61,000
13-Dearness Pay	...	...	...	...
Total - 2059-01-053-NP-001-01	10,85,32,572	13,41,32,000	11,49,23,000	12,23,72,000
02- Wages	...	5,35,000	5,35,000	6,00,000
07- Medical Reimbursements	...	8,000	8,000	9,000
11- Travel Expenses	36,934	51,000	51,000	56,000
12- Medical Reimbursements under WBHS 2008	7,26,832	11,00,000	11,00,000	11,99,000
13- Office Expenses				
01-Electricity	5,62,41,164	5,76,35,000	5,76,35,000	6,28,22,000
02-Telephone	64,24,854	93,50,000	93,50,000	1,01,92,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	5,93,187	7,70,000	7,70,000	8,39,000
Total - 2059-01-053-NP-001-13	6,32,59,205	6,77,55,000	6,77,55,000	7,38,53,000
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
50- Other Charges	14,450	1,36,000	1,36,000	1,48,000
Total - 2059-01-053-NP-001	17,25,69,993	20,37,17,000	18,45,08,000	19,82,37,000
002- Maintenance of Government Buildings at Kalyani by U.D.Deptt. [UD]				
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
003- Maintenance of other Government non-residential buildings by PWD (Civil) [PW]				
02- Wages	...	2,14,000	...	...
14- Rents, Rates and Taxes	Voted 4,216	27,00,000	27,00,000	29,43,000
	Charged ...	16,50,000	16,50,000	17,99,000
27- Minor Works/ Maintenance	Voted 54,53,56,622	58,00,00,000	58,00,00,000	61,22,00,000
	Charged 2,43,34,323	2,60,00,000	2,60,00,000	2,83,40,000
Total - 2059-01-053-NP-003	56,96,95,161	61,05,64,000	61,03,50,000	64,52,82,000
	Voted 54,53,60,838	58,29,14,000	58,27,00,000	61,51,43,000
	Charged 2,43,34,323	2,76,50,000	2,76,50,000	3,01,39,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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005- Maintenance of the Government non-residential buildings by P.W.(CB) Department [PW]				
02- Wages	...	...	...	...
19- Maintenance	Voted 10,41,37,296	10,06,75,000	10,06,75,000	10,97,36,000
	<i>Charged</i>
Total - 2059-01-053-NP-005	10,41,37,296	10,06,75,000	10,06,75,000	10,97,36,000
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006- Government non-residential buildings (Public Health Engineering) [PH]				
19- Maintenance	...	...	...	...
007- Maintenance of water supply to Governors Estate [PW]				
27- Minor Works/ Maintenance	<i>Charged</i> 3,30,790	5,00,000	5,00,000	5,45,000
Total - 2059-01-053-NP-007	3,30,790	5,00,000	5,00,000	5,45,000
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008- Building Maintenance and Repairs to Mahajati Sadan Hall and other Manchās under the control of I.&C.A. Deptt.-- by PWD (Civil) [IC]				
19- Maintenance	...	...	...	...
009- Maintenance and Repairs of Netaji Indoor Stadium Calcutta under Sports Department - by PWD (Civil) [SP]				
19- Maintenance	...	...	...	...
010- Maintenance and Repairs of Banga Bhavan, New Delhi by PWD (Civil) [PW]				
19- Maintenance	1,73,24,409	1,75,00,000	1,75,00,000	1,90,75,000
Total - 2059-01-053-NP-010	1,73,24,409	1,75,00,000	1,75,00,000	1,90,75,000
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011- Maintenance and repairs of Writers Building - Electrical Works [PW]				
27- Minor Works/ Maintenance	2,63,38,348	3,00,00,000	3,25,00,000	3,27,00,000
Total - 2059-01-053-NP-011	2,63,38,348	3,00,00,000	3,25,00,000	3,27,00,000
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012- Maintenance and repairs of Writers Buildings - Civil Works [PW]				
27- Minor Works/ Maintenance	3,84,19,807	1,75,00,000	1,75,00,000	1,90,75,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 2059-01-053-NP-012	3,84,19,807	1,75,00,000	1,75,00,000	1,90,75,000
014- Maintenance of other Govt. non-residential Buildings by PWD (Electrical) [PW]				
27- Minor Works/ Maintenance	Voted 23,53,20,106	25,00,00,000	29,00,00,000	30,00,00,000
	Charged 80,50,887	1,40,51,000	1,40,51,000	1,53,16,000
Total - 2059-01-053-NP-014	24,33,70,993	26,40,51,000	30,40,51,000	31,53,16,000
	Voted 23,53,20,106	25,00,00,000	29,00,00,000	30,00,00,000
	Charged 80,50,887	1,40,51,000	1,40,51,000	1,53,16,000
015- Maintenance and repairs to Mahajati Sadan Hall etc - by PWD (Electrical) [IC]				
19- Maintenance	...	...	...	...
016- Maintenance and repairs to Rabindra Sadan Hall - by PWD (CB) [IC]				
19- Maintenance	...	...	...	...
017- Maintenance and repairs of Netaji Indor Stadium etc - by PWD (Electrical) [SP]				
19- Maintenance	...	...	...	...
018- Maintenance and repairs of Banga Bhawan, New Delhi by PWD (Electrical) [PW]				
19- Maintenance	83,91,030	95,00,000	1,15,00,000	1,18,00,000
Total - 2059-01-053-NP-018	83,91,030	95,00,000	1,15,00,000	1,18,00,000
019- Special Repairs to existing Electrical Wiring in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	48,74,040	1,10,00,000	2,10,00,000	2,19,90,000
Total - 2059-01-053-NP-019	48,74,040	1,10,00,000	2,10,00,000	2,19,90,000
020- Special Repairs for Existing Plumbing Lines in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	22,04,035	40,00,000	40,00,000	43,60,000
Total - 2059-01-053-NP-020	22,04,035	40,00,000	40,00,000	43,60,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
021-Special Repair for resinking of Tubewells in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	2,31,007	9,00,000	9,00,000	9,81,000
Total - 2059-01-053-NP-021	2,31,007	9,00,000	9,00,000	9,81,000
022-Special Repair of existing Waterpumps in different Government Buildings by PWD (Electrical) [PW]				
27- Minor Works/ Maintenance	33,94,872	60,00,000	60,00,000	65,40,000
Total - 2059-01-053-NP-022	33,94,872	60,00,000	60,00,000	65,40,000
023-Special repair of existing Old Room A.C. and Central A.C in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	2,13,15,645	1,50,00,000	2,80,00,000	2,80,00,000
Total - 2059-01-053-NP-023	2,13,15,645	1,50,00,000	2,80,00,000	2,80,00,000
024-Special Repair of existing Generator Sets in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	6,14,346	15,00,000	15,00,000	16,35,000
Total - 2059-01-053-NP-024	6,14,346	15,00,000	15,00,000	16,35,000
025- Special Repairs of existing Old Lifts in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	1,73,33,501	1,50,00,000	2,50,00,000	2,63,50,000
Total - 2059-01-053-NP-025	1,73,33,501	1,50,00,000	2,50,00,000	2,63,50,000
026- Maintenance of EPABX of New Secretariate Buildings and Writers Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	3,65,603	7,15,000	7,15,000	7,79,000
Total - 2059-01-053-NP-026	3,65,603	7,15,000	7,15,000	7,79,000
027- Maintenance of Government non-residential buildings by P.W.D (Civil) (P.W) [PW]				
27- Minor Works/ Maintenance	37,79,042	1,25,00,000	1,25,00,000	1,36,25,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 2059-01-053-NP-027	37,79,042	1,25,00,000	1,25,00,000	1,36,25,000
028- Maintenance off Government non-residential buildings by PWD (Electrical) (P.W) [PW]				
27- Minor Works/ Maintenance	40,29,113	70,00,000	1,20,00,000	1,30,00,000
Total - 2059-01-053-NP-028	40,29,113	70,00,000	1,20,00,000	1,30,00,000
029- Maintenance of International Checkposts in West Bengal [PT]				
27- Minor Works/ Maintenance	...	...	...	...
030- Payment of electricity charges associated with maintenance of Buildings by PWD (Civil) [PW]				
19- Maintenance	...	...	...	...
50- Other Charges	4,05,94,192	5,00,00,000	5,00,00,000	5,45,00,000
<i>Voted</i>	...	...	...	...
<i>Charged</i>	...	...	...	...
Total - 2059-01-053-NP-030	4,05,94,192	5,00,00,000	5,00,00,000	5,45,00,000
031- Payment of electricity charges associated with maintenance of Buildings by PWD (Electrical) [PW]				
19- Maintenance	...	...	...	...
50- Other Charges	4,96,51,389	5,00,00,000	6,00,00,000	7,00,00,000
Total - 2059-01-053-NP-031	4,96,51,389	5,00,00,000	6,00,00,000	7,00,00,000
032- Repairs and Maintenance of New Secretariate Buildings- Civil Works [PW]				
27- Minor Works/ Maintenance	7,99,723	12,00,000	12,00,000	13,08,000
Total - 2059-01-053-NP-032	7,99,723	12,00,000	12,00,000	13,08,000
033- Repairs and Maintenance of Circuit House at Hungerford Street -Civil Works [PW]				
27- Minor Works/ Maintenance	22,11,387	63,00,000	63,00,000	68,67,000
Total - 2059-01-053-NP-033	22,11,387	63,00,000	63,00,000	68,67,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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034- Maintenance of Purta Bhawan at Salt Lake - Civil Works [PW]				
19- Maintenance	1,05,846	12,00,000	12,00,000	13,08,000
Total - 2059-01-053-NP-034	1,05,846	12,00,000	12,00,000	13,08,000
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035- Maintenance of Public Buildings as per recommendation of Twelfth Finance Commission. [PW]				
27- Minor Works/ Maintenance	...	...	...	...
041- Repairs and Maintenance of Gandhi Bhavan, Kolkata [PW]				
19- Maintenance	...	...	...	...
043- Maintenance of various IT assets installed under e- Governance scheme by PWD [PW]				
19- Maintenance	88,05,699	89,32,000	89,32,000	97,36,000
Total - 2059-01-053-NP-043	88,05,699	89,32,000	89,32,000	97,36,000
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044- Maintenance of VVIP Guest House (Banga Bhawan-II) at New Delhi by PWD (Electrical) [PW]				
19- Maintenance	58,04,329	58,04,000	67,00,000	67,00,000
53- Major Works / Land and Buildings
Total - 2059-01-053-NP-044	58,04,329	58,04,000	67,00,000	67,00,000
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Total - 2059-01-053-NP - Non Plan	134,66,91,596	145,10,58,000	152,50,31,000	161,94,45,000
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Voted	131,39,10,688	140,76,05,000	148,27,65,000	157,33,80,000
Charged	3,27,16,000	4,22,01,000	4,22,01,000	4,60,00,000
Total - 2059-01-053	134,66,91,596	145,10,58,000	152,50,31,000	161,94,45,000
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Voted	131,39,75,596	140,88,57,000	148,28,30,000	157,34,45,000
Charged	3,27,16,000	4,22,01,000	4,22,01,000	4,60,00,000
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DETAILED ACCOUNT NO. 2059-01-101 - CONSTRUCTION-GENERAL POOL OFFICE ACCOMMODATION

01 - OFFICE BUILDINGS

101- Construction-General Pool Office Accommodation

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
NP-Non Plan				
001- State Legislature [LA]				
01- Salaries				
01-Pay
02-Dearness Allowance
03-House Rent Allowance
07-Other Allowances
12-Medical Allowances
13-Dearness Pay
12- Medical Reimbursements under WBHS 2008
002- Governor (Charged) [PL]				
27- Minor Works/ Maintenance
		<i>Charged</i>		
004- Administration of Justice- other Schemes [JD]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
006- Stamps and Registration [EX]				
27- Minor Works/ Maintenance
007- State Excise [EX]				
27- Minor Works/ Maintenance
009- Other Taxes and Duties on Commodities and Services [PW]				
27- Minor Works/ Maintenance
50- Other Charges
010- Secretariat - General Services [PW]				
27- Minor Works/ Maintenance
012- District Administration [LR]				
27- Minor Works/ Maintenance
50- Other Charges
013- Police Upgradation of Standard of Administration -District Administration -- Other Schemes [HP]				
27- Minor Works/ Maintenance
014- Jails [JL]				
27- Minor Works/ Maintenance
015- Stationery and Printing [CI]				
27- Minor Works/ Maintenance
016- Public Works Department [PW]				
27- Minor Works/ Maintenance
019- Other Departments [PW]				
27- Minor Works/ Maintenance
020- Home (Foreigners and NRI) Department (Agency Function of Ministry of Home Affairs) [PT]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
27- Minor Works/ Maintenance
SP-State Plan (Annual Plan & XII th Plan)				
001- Administration of Justice [JD]				
27- Minor Works/ Maintenance
50- Other Charges
002- Land Revenue [LR]				
27- Minor Works/ Maintenance
50- Other Charges
004- Minor Schemes [HP]				
27- Minor Works/ Maintenance
50- Other Charges
Total - 2059-01-101
Voted
Charged

DETAILED ACCOUNT NO. 2059-01-103 - FURNISHINGS

01 - OFFICE BUILDINGS

103- Furnishings

NP-Non Plan

002- Government Office Buildings [PW]				
27- Minor Works/ Maintenance	...	1,50,000	1,50,000	1,64,000
50- Other Charges	...	6,000	6,000	7,000
Total - 2059-01-103-NP - Non Plan	...	1,56,000	1,56,000	1,71,000
Total - 2059-01-103	...	1,56,000	1,56,000	1,71,000
Voted	...	1,56,000	1,56,000	1,71,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-01-104 - LEASE CHARGES

01 - OFFICE BUILDINGS

104- Lease Charges

NP-Non Plan

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

		Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.

001- Charges in connection with the buildings hired, requisitioned or leased by the PW Department for non-residential purpose [PW]					
14- Rents, Rates and Taxes	Voted	...	52,00,000	52,00,000	56,68,000
	Charged	...	4,00,000	4,00,000	4,36,000

Total - 2059-01-104-NP - Non Plan		...	56,00,000	56,00,000	61,04,000

	Voted	...	52,00,000	52,00,000	56,68,000
	Charged	...	4,00,000	4,00,000	4,36,000

Total - 2059-01-104		...	56,00,000	56,00,000	61,04,000

	Voted	...	52,00,000	52,00,000	56,68,000
	Charged	...	4,00,000	4,00,000	4,36,000

DETAILED ACCOUNT NO. 2059-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - OFFICE BUILDINGS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

002- Land Revenue [LR]

27- Minor Works/ Maintenance

Total - 2059-01-789

Voted

Charged

...
...
...
...

DETAILED ACCOUNT NO. 2059-01-796 - TRIBAL AREAS SUB-PLAN

01 - OFFICE BUILDINGS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

002- Land Revenue [LR]

27- Minor Works/ Maintenance

Total - 2059-01-796

...
...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted
Charged

DETAILED ACCOUNT NO. 2059-01-799 - SUSPENSE

01 - OFFICE BUILDINGS

799- Suspense

NP-Non Plan

001- Public Works Department (Construction Board) [PW]

65- Cash Settlement Suspense Account	...	55,00,000	55,00,000	59,95,000
75- Purchase	...	...	...	...
89- Stock	3,91,91,446	5,50,000	3,50,00,000	3,20,00,000
90- Miscellaneous works	66,69,109	1,23,01,000	50,00,000	40,00,000

Total - 2059-01-799-NP-001 4,58,60,555 1,83,51,000 4,55,00,000 4,19,95,000

002- Public Works Directorate [PW]

65- Cash Settlement Suspense Account	53,50,52,960	99,00,00,000	60,00,00,000	50,00,00,000
75- Purchase	...	55,000	...	...
89- Stock	83,83,90,498	159,50,00,000	90,00,00,000	75,00,00,000
90- Miscellaneous works	-32,04,865	16,50,00,000	16,00,00,000	17,00,00,000

Total - 2059-01-799-NP-002 137,02,38,593 275,00,55,000 166,00,00,000 142,00,00,000

Total - 2059-01-799-NP - Non Plan 141,60,99,148 276,84,06,000 170,55,00,000 146,19,95,000

Total - 2059-01-799 **141,60,99,148** **276,84,06,000** **170,55,00,000** **146,19,95,000**

Voted	141,60,99,148	276,84,06,000	170,55,00,000	146,19,95,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-01-800 - OTHER EXPENDITURE

01 - OFFICE BUILDINGS

800- Other Expenditure

NP-Non Plan

001- Works related to system for Data, Voice, Internet connectivity and ICT Services [PW]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
27- Minor Works/ Maintenance	...	1,00,00,000	1,00,00,000	1,09,00,000
Total - 2059-01-800-NP - Non Plan	...	1,00,00,000	1,00,00,000	1,09,00,000
Total - 2059-01-800	...	1,00,00,000	1,00,00,000	1,09,00,000
Voted	...	1,00,00,000	1,00,00,000	1,09,00,000
Charged

DETAILED ACCOUNT NO. 2059-80-001 - DIRECTION AND ADMINISTRATION

80 - GENERAL

001- Direction and Administration

NP-Non Plan

001- Direction-Construction Board [PW]

01- Salaries

01-Pay	22,14,58,069	29,65,16,000	22,81,02,000	23,49,45,000
14-Grade Pay	5,55,79,280	6,40,34,000	5,55,79,000	5,55,79,000
02-Dearness Allowance	14,66,93,022	20,91,19,000	17,02,09,000	19,46,51,000
03-House Rent Allowance	3,63,59,350	5,04,77,000	4,25,52,000	4,35,79,000
04-Ad hoc Bonus	22,91,240	36,06,000	28,37,000	29,05,000
07-Other Allowances	7,90,822	35,13,000	28,37,000	29,05,000
08-Ex gratia Grant	...	1,000	1,000	1,000
11-Compensatory Allowance	...	11,000	11,000	12,000
12-Medical Allowances	24,24,030	27,60,000	28,37,000	29,05,000
13-Dearness Pay	3,696	...	...	...

Total - 2059-80-001-NP-001-01 46,55,99,509 63,00,37,000 50,49,65,000 53,74,82,000

02- Wages	15,92,568	6,01,000	16,80,000	17,89,000
05- Rewards	...	...	...	...
07- Medical Reimbursements	32,727	1,65,000	1,65,000	1,80,000
11- Travel Expenses	6,85,489	8,80,000	8,80,000	9,59,000
12- Medical Reimbursements under WBHS 2008	44,94,730	28,59,000	28,59,000	31,16,000
13- Office Expenses				
01-Electricity	15,93,658	12,10,000	12,10,000	13,19,000
02-Telephone	4,24,361	3,85,000	3,85,000	4,20,000
03-Maintenance / P.O.L. for Office Vehicles	...	73,000	73,000	80,000
04-Other Office Expenses	17,72,867	28,82,000	28,82,000	31,41,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 2059-80-001-NP-001-13	37,90,886	45,50,000	45,50,000	49,60,000
14- Rents, Rates and Taxes	8,74,998	11,44,000	11,44,000	12,47,000
50- Other Charges	...	28,000	28,000	31,000
		<i>Voted</i>		

		<i>Charged</i>		
77- Computerisation	...	...	...	...
Total - 2059-80-001-NP-001	47,70,70,907	64,02,64,000	51,62,71,000	54,97,64,000
002- Direction-Public Works Directorate [PW]				
01- Salaries				
01-Pay	1,63,15,478	2,03,12,000	3,21,84,000	3,31,00,000
14-Grade Pay	38,30,323	44,84,000	71,98,000	71,98,000
02-Dearness Allowance	1,06,46,494	1,43,82,000	2,02,12,000	2,62,00,000
03-House Rent Allowance	19,71,925	34,71,000	52,73,000	46,35,000
04-Ad hoc Bonus	70,200	2,48,000	2,56,000	2,11,000
07-Other Allowances	86,325	2,42,000	3,22,000	2,11,000
10-Overtime Allowance	...	...	...	...
12-Medical Allowances	61,712	43,000	98,000	2,11,000
13-Dearness Pay	...	...	...	...
Total - 2059-80-001-NP-002-01	3,29,82,457	4,31,82,000	6,55,43,000	7,17,66,000
02- Wages	10,71,945	3,09,000	3,09,000	12,05,000
07- Medical Reimbursements	...	66,000	66,000	72,000
11- Travel Expenses	1,91,075	3,85,000	3,91,000	4,20,000
12- Medical Reimbursements under WBHS 2008	3,81,239	3,52,000	6,52,000	3,84,000
13- Office Expenses				
01-Electricity	33,47,373	4,95,000	4,95,000	5,40,000
02-Telephone	2,33,587	7,01,000	7,01,000	7,64,000
03-Maintenance / P.O.L. for Office Vehicles	...	3,67,000	3,67,000	4,00,000
04-Other Office Expenses	9,69,041	64,60,000	67,60,000	70,41,000
Total - 2059-80-001-NP-002-13	45,50,001	80,23,000	83,23,000	87,45,000
14- Rents, Rates and Taxes	...	...	...	...
16- Publications	...	5,61,000	5,61,000	6,11,000
50- Other Charges	3,700	55,000	55,000	60,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 2059-80-001-NP-002	3,91,80,417	5,29,33,000	7,59,00,000	8,32,63,000
003- Superintendence [PW]				
01- Salaries				
01-Pay	6,88,06,760	9,27,00,000	20,37,61,000	20,98,73,000
14-Grade Pay	1,69,55,285	1,78,43,000	3,43,42,000	3,43,42,000
02-Dearness Allowance	4,52,20,701	6,41,15,000	14,77,22,000	15,87,40,000
03-House Rent Allowance	1,00,75,099	1,54,76,000	3,28,68,000	3,28,68,000
04-Ad hoc Bonus	3,61,600	11,05,000	22,63,000	22,63,000
07-Other Allowances	1,10,292	10,77,000	30,59,000	30,59,000
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	4,61,269	5,72,000	15,23,000	15,23,000
13-Dearness Pay	900	...	...	...
Total - 2059-80-001-NP-003-01	14,19,91,906	19,28,88,000	42,55,38,000	44,26,68,000
02- Wages	23,29,633	46,45,000	46,45,000	46,45,000
07- Medical Reimbursements	13,420	1,02,000	2,67,000	14,000
11- Travel Expenses	3,66,980	7,48,000	11,22,000	11,22,000
12- Medical Reimbursements under WBHS 2008	5,86,536	6,60,000	17,19,000	17,19,000
13- Office Expenses				
01-Electricity	3,11,505	3,03,000	5,13,000	5,13,000
02-Telephone	2,62,042	99,000	1,84,000	1,84,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	73,000	73,000
04-Other Office Expenses	5,29,771	5,50,000	30,32,000	30,32,000
Total - 2059-80-001-NP-003-13	11,03,318	9,52,000	38,02,000	38,02,000
14- Rents, Rates and Taxes	...	...	3,44,000	3,44,000
50- Other Charges	28,531	55,000	78,000	78,000
77- Computerisation	...	...	...	...
Total - 2059-80-001-NP-003	14,64,20,324	20,00,50,000	43,75,15,000	45,43,92,000
004- Execution [PW]				
01- Salaries				
01-Pay		Voted	89,54,82,827	122,57,00,000
		Charged	1,89,86,868	2,32,72,000
			92,23,47,000	95,00,17,000
			1,95,56,000	2,01,43,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

		Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
14-Grade Pay	Voted	21,39,75,332	25,63,60,000	21,39,75,000	21,39,75,000
	Charged	43,92,639	72,61,000	43,93,000	43,93,000
02-Dearness Allowance	Voted	58,33,86,889	85,95,95,000	68,17,93,000	77,98,75,000
	Charged	1,24,82,952	1,77,09,000	1,43,69,000	1,64,39,000
03-House Rent Allowance	Voted	13,63,02,255	20,74,88,000	17,04,48,000	17,45,99,000
	Charged	17,02,753	42,75,000	35,92,000	36,80,000
04-Ad hoc Bonus	Voted	1,35,80,516	1,48,21,000	1,13,63,000	1,16,40,000
	Charged	3,74,400	3,05,000	2,39,000	2,45,000
05-Interim Relief		...	1,93,000	1,93,000	2,10,000
07-Other Allowances	Voted	76,61,218	1,44,38,000	1,13,63,000	1,16,40,000
	Charged	4,27,738	2,98,000	2,39,000	2,45,000
10-Overtime Allowance		...	...	...	...
11-Compensatory Allowance		2,34,713	31,90,000	31,90,000	34,77,000
12-Medical Allowances	Voted	1,49,56,519	1,51,56,000	1,13,63,000	1,16,40,000
	Charged	3,54,340	3,72,000	2,39,000	2,45,000
13-Dearness Pay	Voted	720	...	...	...
	Charged	...	...	...	...
Total - 2059-80-001-NP-004-01		190,43,02,679	265,04,33,000	206,86,62,000	220,24,63,000
	Voted	186,55,80,989	259,69,41,000	202,60,35,000	215,70,73,000
	Charged	3,87,21,690	5,34,92,000	4,26,27,000	4,53,90,000
02- Wages		5,11,67,250	67,41,000	5,39,81,000	5,74,90,000
07- Medical Reimbursements	Voted	2,61,678	4,40,000	4,40,000	4,80,000
	Charged	1,955	67,000	67,000	73,000
11- Travel Expenses	Voted	18,43,414	29,70,000	34,70,000	32,37,000
	Charged	12,702	52,000	52,000	57,000
12- Medical Reimbursements under WBHS 2008	Voted	97,85,362	71,50,000	86,50,000	77,94,000
	Charged	2,16,273	72,000	72,000	78,000
13- Office Expenses					
01-Electricity	Voted	1,92,90,265	1,03,40,000	1,13,40,000	1,12,71,000
	Charged	...	...	...	...
02-Telephone	Voted	13,79,727	14,85,000	17,85,000	16,19,000
	Charged	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	Voted	...	10,000	10,000	11,000
	Charged	...	1,000	1,000	1,000
04-Other Office Expenses	Voted	43,81,773	71,50,000	72,50,000	77,94,000
	Charged	...	55,000	55,000	60,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 2059-80-001-NP-004-13	2,50,51,765	1,90,41,000	2,04,41,000	2,07,56,000
Voted	2,50,51,765	1,89,85,000	2,03,85,000	2,06,95,000
Charged	...	56,000	56,000	61,000
14- Rents, Rates and Taxes	1,46,48,815	1,10,00,000	1,18,00,000	1,19,90,000
Voted	1,46,48,815	1,10,00,000	1,18,00,000	1,19,90,000
Charged	...	...	...	...
50- Other Charges	1,02,762	1,21,000	1,26,000	1,32,000
77- Computerisation	...	...	...	...
Total - 2059-80-001-NP-004	200,73,94,655	269,80,87,000	216,77,61,000	230,45,50,000
Voted	196,64,54,985	264,25,30,000	212,29,00,000	225,69,04,000
Charged	3,89,52,620	5,37,39,000	4,28,74,000	4,56,59,000
005- Architecture [PW]				
01- Salaries				
01-Pay	1,36,74,987	1,47,62,000	1,40,85,000	1,45,08,000
14-Grade Pay	32,73,356	42,42,000	32,73,000	32,73,000
02-Dearness Allowance	89,72,452	1,10,22,000	1,04,15,000	1,19,13,000
03-House Rent Allowance	21,76,914	26,61,000	26,04,000	26,67,000
04-Ad hoc Bonus	33,800	1,90,000	1,74,000	1,78,000
07-Other Allowances	37,900	1,85,000	1,74,000	1,78,000
12-Medical Allowances	42,810	66,000	1,74,000	1,78,000
13-Dearness Pay	...	...	...	...
Total - 2059-80-001-NP-005-01	2,82,12,219	3,31,28,000	3,08,99,000	3,28,95,000
02- Wages	96,000	3,21,000	1,01,000	1,08,000
07- Medical Reimbursements	...	6,000	6,000	7,000
11- Travel Expenses	2,798	2,75,000	2,75,000	3,00,000
12- Medical Reimbursements under WBHS 2008	1,52,537	1,65,000	1,65,000	1,80,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	33,491	66,000	66,000	72,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	3,49,273	3,85,000	3,85,000	4,20,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 2059-80-001-NP-005-13	3,82,764	4,51,000	4,51,000	4,92,000
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	...	...	...	...
Total - 2059-80-001-NP-005	2,88,46,318	3,43,46,000	3,18,97,000	3,39,82,000
007- Establishment charges recoverable by P.W. Directorate [PW]				
07- Medical Reimbursements	...	...	...	...
014- Rents, rates, and taxes [PW]				
14- Rents, Rates and Taxes <i>Charged</i>	...	...	...	...
Total - 2059-80-001-NP - Non Plan	269,89,12,621	362,56,80,000	322,93,44,000	342,59,51,000
Voted	248,38,11,165	329,37,53,000	301,04,51,000	320,42,73,000
<i>Charged</i>	3,89,52,620	5,37,39,000	4,28,74,000	4,56,59,000
Total - 2059-80-001	269,89,12,621	362,56,80,000	322,93,44,000	342,59,51,000
Voted	265,99,60,001	357,19,41,000	318,64,70,000	338,02,92,000
<i>Charged</i>	3,89,52,620	5,37,39,000	4,28,74,000	4,56,59,000

DETAILED ACCOUNT NO. 2059-80-004 - PLANNING AND RESEARCH

80 - GENERAL

004- Planning and Research

NP-Non Plan

001- Planning and Research [PW]

01- Salaries

01-Pay	1,80,65,213	2,25,49,000	1,86,07,000	1,91,65,000
14-Grade Pay	48,27,361	71,00,000	48,27,000	48,27,000
02-Dearness Allowance	1,21,16,688	1,71,96,000	1,40,60,000	1,60,75,000
03-House Rent Allowance	25,83,316	41,51,000	35,15,000	35,99,000
04-Ad hoc Bonus	1,89,800	2,96,000	2,34,000	2,40,000
07-Other Allowances	75,553	2,89,000	2,34,000	2,40,000
12-Medical Allowances	35,768	42,000	2,34,000	2,40,000
13-Dearness Pay	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 2059-80-004-NP-001-01	3,78,93,699	5,16,23,000	4,17,11,000	4,43,86,000
02- Wages	4,53,600	8,09,000	4,79,000	5,10,000
07- Medical Reimbursements	...	4,000	4,000	4,000
11- Travel Expenses	1,10,551	3,30,000	3,30,000	3,60,000
12- Medical Reimbursements under WBHS 2008	5,10,869	3,85,000	3,85,000	4,20,000
13- Office Expenses				
01-Electricity	...	2,000	2,000	2,000
02-Telephone	42,666	61,000	61,000	66,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	1,70,832	5,50,000	5,50,000	6,00,000
Total - 2059-80-004-NP-001-13	2,13,498	6,14,000	6,14,000	6,69,000
50- Other Charges	50,373	83,000	83,000	90,000
Total - 2059-80-004-NP - Non Plan	3,92,32,590	5,38,48,000	4,36,06,000	4,64,39,000
Total - 2059-80-004	3,92,32,590	5,38,48,000	4,36,06,000	4,64,39,000
Voted	3,92,32,590	5,38,48,000	4,36,06,000	4,64,39,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-80-052 - MACHINERY AND EQUIPMENT

80 - GENERAL

052- Machinery and Equipment

NP-Non Plan

001- Construction Board New Supplies [PW]

50- Other Charges

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52- Machinery and Equipment/Tools and Plants	12,20,591	6,60,000	6,60,000	7,19,000
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Total - 2059-80-052-NP-001	12,20,591	6,60,000	6,60,000	7,19,000
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002- Construction Board - Repairs and Carriage [PW]

19- Maintenance	1,33,42,224	1,43,13,000	1,43,13,000	1,56,01,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 2059-80-052-NP-002	1,33,42,224	1,43,13,000	1,43,13,000	1,56,01,000
003- P.W. Directorate - New Supplies-Scientific Instruments and Dressing materials [PW]				
50- Other Charges	...	1,65,000	1,65,000	1,80,000
52- Machinery and Equipment/Tools and Plants	39,91,500	40,00,000	40,00,000	43,60,000
<i>Voted</i>				
<i>Charged</i>	39,470	50,000	50,000	55,000
75- Purchase	...	55,000	55,000	60,000
Total - 2059-80-052-NP-003	40,30,970	42,70,000	42,70,000	46,55,000
<i>Voted</i>	39,91,500	42,20,000	42,20,000	46,00,000
<i>Charged</i>	39,470	50,000	50,000	55,000
004- PWD (Civil) Repairs [PW]				
19- Maintenance	1,04,10,766	4,00,00,000	4,00,00,000	4,36,00,000
<i>Voted</i>				
<i>Charged</i>	1,85,417	2,37,000	2,37,000	2,58,000
50- Other Charges	...	...	...	...
Total - 2059-80-052-NP-004	1,05,96,183	4,02,37,000	4,02,37,000	4,38,58,000
<i>Voted</i>	1,04,10,766	4,00,00,000	4,00,00,000	4,36,00,000
<i>Charged</i>	1,85,417	2,37,000	2,37,000	2,58,000
005- PWD (Electrical) Repairs [PW]				
19- Maintenance	99,91,688	1,00,00,000	1,00,00,000	1,09,00,000
Total - 2059-80-052-NP-005	99,91,688	1,00,00,000	1,00,00,000	1,09,00,000
Total - 2059-80-052-NP - Non Plan	3,91,81,656	6,94,80,000	6,94,80,000	7,57,33,000
<i>Voted</i>	3,89,56,769	6,91,93,000	6,91,93,000	7,54,20,000
<i>Charged</i>	2,24,887	2,87,000	2,87,000	3,13,000
Total - 2059-80-052	3,91,81,656	6,94,80,000	6,94,80,000	7,57,33,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted	3,89,56,769	6,91,93,000	6,91,93,000	7,54,20,000
Charged	2,24,887	2,87,000	2,87,000	3,13,000

DETAILED ACCOUNT NO. 2059-80-053 - MAINTENANCE & REPAIRS

80 - GENERAL

053- Maintenance & Repairs

NP-Non Plan

001- Maintenance expenditure for Mela Ground [PW]

01- Salaries

04-Ad hoc Bonus

12-Medical Allowances

Total - 2059-80-053-NP-001-01

19- Maintenance

Total - 2059-80-053-NP - Non Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Work Charged Establishment Cost of PWD (Civil) [PW]

02- Wages

Voted

Charged

Total - 2059-80-053-SP-001

002- Work Charged Establishment Cost of PW (CB) Department [PW]

02- Wages

Total - 2059-80-053-SP-002

003- Work Charged Establishment Cost of PWD (Electrical) [PW]

02- Wages

Total - 2059-80-053-SP-003

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 2059-80-053-SP - State Plan (Annual Plan & XII th Plan)	4,91,63,539	8,78,00,000	9,20,00,000	8,12,00,000
Total - 2059-80-053	4,95,10,200	8,78,00,000	9,20,00,000	8,12,00,000
Voted	4,95,10,200	8,78,00,000	9,20,00,000	8,12,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-80-105 - PUBLIC WORKS WORKSHOPS

80 - GENERAL

105- Public Works Workshops

NP-Non Plan

001- Public Works - Workshops Establishment [PW]

01- Salaries				
01-Pay	2,34,15,980	1,75,19,000	2,41,18,000	2,48,42,000
14-Grade Pay	55,30,600	54,78,000	55,31,000	55,31,000
02-Dearness Allowance	1,54,36,073	1,33,38,000	1,77,89,000	2,03,50,000
03-House Rent Allowance	42,27,607	32,20,000	44,47,000	45,56,000
04-Ad hoc Bonus	4,84,454	2,30,000	2,96,000	3,04,000
07-Other Allowances	59,817	2,24,000	2,96,000	3,04,000
12-Medical Allowances	3,07,800	1,92,000	2,96,000	3,04,000
13-Dearness Pay	...	...	...	...
Total - 2059-80-105-NP-001-01	4,94,62,331	4,02,01,000	5,27,73,000	5,61,91,000
02- Wages	84,643	5,35,000	89,000	95,000
07- Medical Reimbursements	...	6,000	6,000	7,000
11- Travel Expenses	...	22,000	22,000	24,000
12- Medical Reimbursements under WBHS 2008	3,02,709	2,48,000	2,48,000	2,70,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	...	1,10,000	1,10,000	1,20,000
Total - 2059-80-105-NP-001-13	...	1,13,000	1,13,000	1,23,000
50- Other Charges	...	2,000	2,000	2,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 2059-80-105-NP - Non Plan	4,98,49,683	4,11,27,000	5,32,53,000	5,67,12,000
Total - 2059-80-105	4,98,49,683	4,11,27,000	5,32,53,000	5,67,12,000
Voted	4,98,49,683	4,11,27,000	5,32,53,000	5,67,12,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2059-80-800 - OTHER EXPENDITURE

80 - GENERAL

800- Other Expenditure

NP-Non Plan

002- Circuit Houses [LR]

01- Salaries

01-Pay

... ..

14-Grade Pay

... ..

02-Dearness Allowance

... ..

03-House Rent Allowance

... ..

04-Ad hoc Bonus

... ..

07-Other Allowances

... ..

12-Medical Allowances

... ..

13-Dearness Pay

... ..

02- Wages

... ..

07- Medical Reimbursements

... ..

11- Travel Expenses

... ..

12- Medical Reimbursements under WBHS 2008

... ..

13- Office Expenses

01-Electricity

... ..

02-Telephone

... ..

03-Maintenance / P.O.L. for Office Vehicles

... ..

04-Other Office Expenses

... ..

14- Rents, Rates and Taxes

... ..

19- Maintenance

... ..

50- Other Charges

... ..

003- Indian Buildings Congress [PW]

01- Salaries

01-Pay

33,170 3,65,000 34,000 35,000

14-Grade Pay

... 4,000 4,000 4,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-Dearness Allowance	17,248	2,14,000	20,000	23,000
03-House Rent Allowance	4,976	52,000	5,000	5,000
04-Ad hoc Bonus	...	4,000	4,000	4,000
12-Medical Allowances	300	...	1,000	1,000
Total - 2059-80-800-NP-003-01	55,694	6,39,000	68,000	72,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
02-Telephone	...	7,000	7,000	8,000
19- Maintenance	...	...	...	...
50- Other Charges	...	2,00,000	2,00,000	2,18,000
Total - 2059-80-800-NP-003	55,694	8,46,000	2,75,000	2,98,000
004- Lump provision for settlement of outstanding balances under CSSA for PWD-Construction Board [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
005- Lump provision for settlement of outstanding balances under CSSA for Public Works Department [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
006- Lump provision for settlement of outstanding balances under PWR-Head-III(b) for PWD-Construction Board [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
007- Lump provision for settlement of outstanding balances under PWR-Head-III(b) for Public Works Department [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
Total - 2059-80-800-NP - Non Plan	55,694	8,46,000	2,75,000	2,98,000

SP-State Plan (Annual Plan & XII th Plan)

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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001- Training of engineering and technological graduates and apprentices under the Apprentices Act. [PW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
34- Scholarships and Stipends	75,123	16,00,000	16,00,000	16,00,000
Total - 2059-80-800-SP-001	75,123	16,00,000	16,00,000	16,00,000
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002- Research and in-service training [PW]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	35,02,824	56,00,000	56,00,000	56,00,000
Total - 2059-80-800-SP-002	35,02,824	56,00,000	56,00,000	56,00,000
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Total - 2059-80-800-SP - State Plan (Annual Plan & XII th Plan)	35,77,947	72,00,000	72,00,000	72,00,000
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Total - 2059-80-800	36,33,641	80,46,000	74,75,000	74,98,000
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Voted	36,33,641	80,46,000	74,75,000	74,98,000
Charged
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DETAILED ACCOUNT NO. 2059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - OFFICE BUILDINGS

051- Construction

NP-Non Plan

007-District Administration [LR]

70-Deduct Recoveries

 01-Others

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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-W.B.H.S. 2008	...	...	...	...
011-Public Works Department [PW]				
70-Deduct Recoveries				
01-Others	-600	...	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
012-Other Departments [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 051 - Deduct - Recoveries</i>	-600	...	-1,000	-1,000
053- Maintenance and Repairs				
NP-Non Plan				
001-Maintenance of Writers Building, etc. [PW]				
70-Deduct Recoveries				
01-Others	-64,908	-12,52,000	-65,000	-65,000
02-W.B.H.S. 2008	...	...	...	...
005-Maintenance of the Government non-residential buildings by P.W.(CB) Department [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
011-Maintenance and repairs of Writers Building - Electrical Works [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 053 - Deduct - Recoveries</i>	-64,908	-12,52,000	-65,000	-65,000
101- Construction-General Pool Office Accommodation				
NP-Non Plan				
001-State Legislature [LA]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	...	...	...	...
799- Suspense				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
NP-Non Plan				
002-Public Works Directorate [PW]				
70-Deduct Recoveries				
01-Others	-1,04,865	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Deduct for Construction Board [PW]				
70-Deduct Recoveries				
01-Others	...	...	-55,00,000	-59,95,000
02-W.B.H.S. 2008	...	...	...	...
004-Deduct for Construction Board - Purchase [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Deduct for Construction Board - Stock [PW]				
70-Deduct Recoveries				
01-Others	-4,73,92,830	-8,33,71,000	-3,50,00,000	-3,20,00,000
02-W.B.H.S. 2008	...	...	...	...
006-Deduct for Construction Board - Miscellaneous Works [PW]				
70-Deduct Recoveries				
01-Others	-3,20,39,238	-2,64,85,000	-50,00,000	-40,00,000
02-W.B.H.S. 2008	...	...	...	...
007-Deduct for Public Works Directorate - Suspense [PW]				
70-Deduct Recoveries				
01-Others	-57,93,56,528	-67,94,90,000	-60,00,00,000	-50,00,00,000
02-W.B.H.S. 2008	...	...	...	...
008-Deduct for Public Works Directorate - Purchase [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-Deduct for Public Works Directorate - Stock [PW]				
70-Deduct Recoveries				
01-Others	-85,13,94,853	-87,09,93,000	-90,00,00,000	-75,00,00,000
02-W.B.H.S. 2008	...	...	...	...
010-Deduct for Public Works Directorate - Miscellaneous Works [PW]				
70-Deduct Recoveries				
01-Others	-2,85,03,115	-1,15,02,000	-16,00,00,000	-17,00,00,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Total - 799 - Deduct - Recoveries</i>	-153,87,91,429	-167,18,41,000	-170,55,00,000	-146,19,95,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Deduct for Public Works Directorate - Overpayments (PW)				
[PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
80- GENERAL				
001- Direction and Administration				
NP-Non Plan				
001-Direction-Construction Board [PW]				
70-Deduct Recoveries				
01-Others	-5,18,667	-4,27,000	-5,19,000	-5,19,000
02-W.B.H.S. 2008	...	...	...	...
002-Direction-Public Works Directorate [PW]				
70-Deduct Recoveries				
01-Others	...	-18,000	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Superintendence [PW]				
70-Deduct Recoveries				
01-Others	-1,29,389	-1,19,000	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Execution [PW]				
70-Deduct Recoveries				
01-Others	-19,87,050	-18,18,000	-19,87,000	-19,87,000
02-W.B.H.S. 2008	...	...	...	...
005-Architecture [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
007-Establishment charges recoverable by P.W. Directorate [PW]				
70-Deduct Recoveries				
01-Others	-17,10,28,388	-27,18,31,000	-17,10,28,000	-17,10,28,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
009-Tools and Plants Charges recoverable by P.W. Directorate [PW]				
70-Deduct Recoveries				
01-Others	-24,85,342	-39,75,000	-24,85,000	-24,85,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-17,61,48,836	-27,81,88,000	-17,60,19,000	-17,60,19,000
004- Planning and Research				
NP-Non Plan				
001-Planning and Research [PW]				
70-Deduct Recoveries				
01-Others	-5,32,814	-24,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 004 - Deduct - Recoveries</i>	-5,32,814	-24,000	...	...
052- Machinery and Equipment				
NP-Non Plan				
003-P.W. Directorate - New Supplies-Scientific Instruments and Dressing materials [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 052 - Deduct - Recoveries</i>	...	...	...	...
105- Publice Works Workshops				
NP-Non Plan				
001-Public Works - Workshops Establishment [PW]				
70-Deduct Recoveries				
01-Others	-10,523	...	-11,000	-11,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 105 - Deduct - Recoveries</i>	-10,523	...	-11,000	-11,000
800- Other Expenditure				
NP-Non Plan				
002-Circuit Houses [LR]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Indian Buildings Congress [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Lump provision for settlement of outstanding balances under CSSA for PWD-Construction Board [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001-Training of engineering and technological graduates and apprentices under the Apprentices Act. [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Research and in-service training [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Direction- Construction Board [PW]				
70-Deduct Recoveries				
01-Others	-16,761	-46,000	-17,000	-17,000
02-W.B.H.S. 2008	...	...	...	...
002-Circuit Houses(LR) [LR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Execution [PW]				
70-Deduct Recoveries				
01-Others	-42,941	...	-43,000	-43,000
02-W.B.H.S. 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Total - 911 - Deduct - Recoveries</i>	-59,702	-46,000	-60,000	-60,000
<i>Total - 2059 - Deduct - Recoveries</i>	-171,56,08,812	-195,13,51,000	-188,16,56,000	-163,81,51,000

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (a) Education, Sports, Art and Culture

Head of Account : 2205 - Art and Culture

Voted Rs. 24,29,000

Charged Rs. Nil

Total Rs. 24,29,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	24,29,000	...	24,29,000
Deduct - Recoveries	...	...	...
Net Expenditure	24,29,000	...	24,29,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
102- Promotion of Arts and Culture				
NP-Non Plan	10,00,000	11,00,000	11,00,000	11,55,000
Total - 102	10,00,000	11,00,000	11,00,000	11,55,000
103- Archaeology				
NP-Non Plan	...	8,87,000	8,87,000	9,68,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 103	...	8,87,000	8,87,000	9,68,000
104- Archives				
NP-Non Plan	...	2,81,000	2,81,000	3,06,000
Total - 104	...	2,81,000	2,81,000	3,06,000
Grand Total - Gross	10,00,000	22,68,000	22,68,000	24,29,000
Voted	10,00,000	22,68,000	22,68,000	24,29,000
Charged	...	...	...	...
NP - Non Plan	10,00,000	22,68,000	22,68,000	24,29,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	10,00,000	22,68,000	22,68,000	24,29,000
Voted	10,00,000	22,68,000	22,68,000	24,29,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 2205-00-102 - PROMOTION OF ARTS AND CULTURE				
102- Promotion of Arts and Culture				
NP-Non Plan				
016- Aurobinda Society [PW]				
31- Grants-in-aid-GENERAL				
02-Other Grants	10,00,000	11,00,000	11,00,000	11,55,000
Total - 2205-00-102-NP - Non Plan	10,00,000	11,00,000	11,00,000	11,55,000
Total - 2205-00-102	10,00,000	11,00,000	11,00,000	11,55,000
Voted	10,00,000	11,00,000	11,00,000	11,55,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2205-00-103 - ARCHAEOLOGY

103- Archaeology				
NP-Non Plan				
002- Installation of a bronze bust of sahid Kanai Lal Bhattacharjee at a selected site at Joynagar [PW]				
50- Other Charges	...	...	...	...
004- Indira Gandhi memorial at Calcutta Maidan [PW]				
50- Other Charges	...	...	...	...
006- Installation of a statue of Ajoy Kumar Mukhopadhyay Ex. C.M. of W.B. in Calcutta [PW]				
50- Other Charges	...	...	...	...
007- Preparation of the statue of Late Bholanath Das to be installed at Beliapole, Batore Howrah (White Marble 2 Ft 6 Inch. height) [PW]				
50- Other Charges	...	...	...	...
008- One and half time life size Marble Statue of Pandit Iswar Chandra Vidyasagar [PW]				
50- Other Charges	...	...	...	...
009- Installation of full size statue of Netaji Subhas Chandra Bose at Parliament House Complex [PW]				
50- Other Charges	...	...	...	...
010- Installation of full size statue of Biplabi Pulin Behari Das at Andaman Cellular Jail [PW]				
50- Other Charges	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
011- Installation of a full size statue of Biplabi Barindra Nath Ghosh at Andaman Cellular Jail [PW]				
50- Other Charges
012- Installation of a Statue of Rabindra Mohan Sen [PW]				
50- Other Charges	...	6,000	6,000	7,000
Total - 2205-00-103-NP-012	...	6,000	6,000	7,000
013- Installation of a full size statue of Trailokya Maharaj [PW]				
50- Other Charges	...	22,000	22,000	24,000
Total - 2205-00-103-NP-013	...	22,000	22,000	24,000
014- Installation of the statue of Sri M.N. Dutta [PW]				
50- Other Charges
015- Installation of the statue of Dr. B.N. Dutta [PW]				
50- Other Charges
016- Installation of a bronze statue of Iswar Chandra Vidyasagar [PW]				
50- Other Charges
018- Installation of a Bronze statue of Charankabi Mukunda Das. [PW]				
50- Other Charges
019- Installation of a statue of Birsa Munda. [PW]				
50- Other Charges
020- Installation of Swami Pragananda Saraswati. [PW]				
50- Other Charges
021- Installation of a Statue of Late Tridib Chowdhury. [PW]				
50- Other Charges
022- Installation of a statue Major Dhyan Chand. [PW]				
50- Other Charges
023- Preservation of Historical Monuments in West Bengal [PW]				
50- Other Charges
024- Installation of Statue of Rishi Bankim Chandra [PW]				
50- Other Charges
025- Installation of Statue of Dr. B. R. Ambedkar [PW]				
50- Other Charges	...	6,000	6,000	7,000
Total - 2205-00-103-NP-025	...	6,000	6,000	7,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
026- Repair and Maintenance of all statues. [PW]				
27- Minor Works/ Maintenance	...	6,99,000	6,99,000	7,62,000
Total - 2205-00-103-NP-026	...	6,99,000	6,99,000	7,62,000
027- Installation of Statue of Reverend James Long [PW]				
50- Other Charges
033- Installation of a Statue of Muzaffar Ahmed [PW]				
50- Other Charges	...	22,000	22,000	24,000
Total - 2205-00-103-NP-033	...	22,000	22,000	24,000
034- Installation of a Statue of Keshab Chandra Sen [PW]				
50- Other Charges	...	22,000	22,000	24,000
Total - 2205-00-103-NP-034	...	22,000	22,000	24,000
035- Installation of a Statue of Mahamohapadhaya Haraprasad Shastri [PW]				
50- Other Charges
036- Installation of a Statue of Acharya Jogesh Chandra Roy Bidhyanidhi [PW]				
50- Other Charges	...	1,10,000	1,10,000	1,20,000
Total - 2205-00-103-NP-036	...	1,10,000	1,10,000	1,20,000
037- Installation of a statue of Rev. Monomohan Mukherjee [PW]				
50- Other Charges
Total - 2205-00-103-NP - Non Plan	...	8,87,000	8,87,000	9,68,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Preservation of Historical Monuments in West Bengal [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
002- Popular Theatres [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
003- State Archaeological Museum [IC]				
27- Minor Works/ Maintenance

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings
004- Setting up of an Art Gallery/Exhibition Hall [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
005- Exploration and Excavation [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
006- Grants-in-aid to Archaeological Museums/Popular Theatres [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
007- Printing and Publications/State Archaeological Museum [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
008- Upgradation Programme for heritage protection as recommended by the Eleventh Finance Commission (EFC) [IC]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
009- POPULAR THEATRE [IC]				
27- Minor Works/ Maintenance
50- Other Charges
53- Major Works / Land and Buildings
010- State Archaeological Museum [IC]				
27- Minor Works/ Maintenance
Total - 2205-00-103	...	8,87,000	8,87,000	9,68,000
Voted	...	8,87,000	8,87,000	9,68,000
Charged

DETAILED ACCOUNT NO. 2205-00-104 - ARCHIVES

104- Archives

NP-Non Plan

001- Maintenance and repairs of New State Archives Buildings

[EH]

27- Minor Works/ Maintenance

... ..

004- Repair and Maintenance of the functional buildings of the State Archives [PW]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2205

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
27- Minor Works/ Maintenance	...	2,81,000	2,81,000	3,06,000
Total - 2205-00-104-NP-004	...	2,81,000	2,81,000	3,06,000
Total - 2205-00-104-NP - Non Plan	...	2,81,000	2,81,000	3,06,000
Total - 2205-00-104	...	2,81,000	2,81,000	3,06,000
Voted	...	2,81,000	2,81,000	3,06,000
Charged

DETAILED ACCOUNT NO. 2205 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

911- Deduct Recoveries of Overpayments

NP-Non Plan

004-Repair and Maintenance of the Functional Buildings of the
State Archives [PW]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 911 - Deduct - Recoveries

Total - 2205 - Deduct - Recoveries

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (b) Health and Family Welfare

Head of Account : 2210 - Medical and Public Health

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	<i>Charged Rs.</i>	Total Rs.	
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01 - URBAN HEALTH SERVICES - ALLOPATHY				
110- Hospital and Dispensaries				
NP-Non Plan
Total - 110
Total - 01
03 - RURAL HEALTH SERVICES--ALLOPATHY				
110- Hospitals and Dispensaries				
NP-Non Plan
Total - 110
Total - 03
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2210

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 2210-01-110 - HOSPITAL AND DISPENSARIES				
01 - URBAN HEALTH SERVICES - ALLOPATHY				
110- Hospital and Dispensaries				
NP-Non Plan				
001- Development of Hospitals other than Teaching Hospitals at Kolkata [HF]				
27- Minor Works/ Maintenance	...	...	...	...
002- Development of District/Sub-Divisional/Other Urban Hospitals [HF]				
27- Minor Works/ Maintenance	...	...	...	...
003- Development of other Hospitals outside Kolkata [HF]				
27- Minor Works/ Maintenance	...	...	...	...
004- Development of Under-graduate Teaching Hospitals [HF]				
27- Minor Works/ Maintenance	...	...	...	...
Total - 2210-01-110	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 2210-03-110 - HOSPITALS AND DISPENSARIES

03 - RURAL HEALTH SERVICES--ALLOPATHY				
110- Hospitals and Dispensaries				
NP-Non Plan				
001- Development of Rural Health Centres [HF]				
27- Minor Works/ Maintenance	...	...	...	...
Total - 2210-03-110	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 2210 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - URBAN HEALTH SERVICES - ALLOPATHY
110- Hospital and Dispensaries
NP-Non Plan

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2210

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
001-Development of Hospitals other than Teaching Hospitals at Kolkata [HF]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 110 - Deduct - Recoveries</i>
<i>Total - 2210 - Deduct - Recoveries</i>

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2216 - Housing

Voted Rs. 28,77,51,000

Charged Rs. Nil

Total Rs. 28,77,51,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	28,77,51,000	...	28,77,51,000
Deduct - Recoveries	...	...	...
Net Expenditure	28,77,51,000	...	28,77,51,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accommodation				
NP-Non Plan	10,87,10,842	16,80,87,000	17,71,56,000	19,12,10,000
Total - 106	10,87,10,842	16,80,87,000	17,71,56,000	19,12,10,000
107- Police Housing				
NP-Non Plan	4,57,55,497	7,27,03,000	8,18,03,000	8,72,76,000
Total - 107	4,57,55,497	7,27,03,000	8,18,03,000	8,72,76,000
700- Other Housing				
NP-Non Plan	13,65,404	85,00,000	85,00,000	92,65,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 700	13,65,404	85,00,000	85,00,000	92,65,000
Grand Total - Gross	15,58,31,743	24,92,90,000	26,74,59,000	28,77,51,000
Voted	15,58,31,743	24,92,90,000	26,74,59,000	28,77,51,000
Charged	...	...	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
NP - Non Plan	15,58,31,743	24,92,90,000	26,74,59,000	28,77,51,000
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	15,58,31,743	24,92,90,000	26,74,59,000	28,77,51,000
Voted	15,58,31,743	24,92,90,000	26,74,59,000	28,77,51,000
<i>Charged</i>	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 2216-01-106 - GENERAL POOL ACCOMMODATION				
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accommodation				
NP-Non Plan				
001- Construction of second set of residential buildings for the Munsif 2nd Court at Rampurhat, Birbhum [PW]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Maintenance and repairs Government residential buildings by PWD (Civil) [PW]				
19- Maintenance	Voted 8,10,17,812	12,00,00,000	12,00,00,000	13,08,00,000
	<i>Charged</i>...	...	...	...
27- Minor Works/ Maintenance	<i>Charged</i>...	...	...	...
Total - 2216-01-106-NP-002	8,10,17,812	12,00,00,000	12,00,00,000	13,08,00,000
003- Maintenance and repairs Government Residential Buildings by PWD (CB) [PW]				
19- Maintenance	1,00,06,535	1,86,35,000	1,86,35,000	2,03,12,000
27- Minor Works/ Maintenance	...	...	...	...
Total - 2216-01-106-NP-003	1,00,06,535	1,86,35,000	1,86,35,000	2,03,12,000
004- Maintenance and Repairs Government Residential Buildings by PWD (Roads) [PR]				
19- Maintenance	27,78,594	33,21,000	33,21,000	36,20,000
Total - 2216-01-106-NP-004	27,78,594	33,21,000	33,21,000	36,20,000
005- Maintenance and repairs of buildings constructed during 1966-69 [PW]				
19- Maintenance	...	...	...	...
006- Furnishing new purchase [PW]				
75- Purchase	...	...	...	...
007- Furnishing Annual Maintenance/Replacement [PW]				
19- Maintenance	...	...	...	...
008- Lease Charges Government Residential Buildings [PW]				
14- Rents, Rates and Taxes	...	2,00,000	2,00,000	2,18,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 2216-01-106-NP-008	...	2,00,000	2,00,000	2,18,000
009- Maintenance and repair of Government residential buildings by PWD (Electrical) [PW]				
19- Maintenance	78,66,640	1,19,31,000	2,10,00,000	2,10,00,000
Total - 2216-01-106-NP-009	78,66,640	1,19,31,000	2,10,00,000	2,10,00,000
010- Maintenance and repairs of Government residential buildings. (P.W) [PW]				
19- Maintenance	70,41,261	1,40,00,000	1,40,00,000	1,52,60,000
50- Other Charges	...	...	...	...
Total - 2216-01-106-NP-010	70,41,261	1,40,00,000	1,40,00,000	1,52,60,000
Total - 2216-01-106-NP - Non Plan	10,87,10,842	16,80,87,000	17,71,56,000	19,12,10,000
Total - 2216-01-106	10,87,10,842	16,80,87,000	17,71,56,000	19,12,10,000
Voted	10,87,10,842	16,80,87,000	17,71,56,000	19,12,10,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2216-01-107 - POLICE HOUSING

01 - GOVERNMENT RESIDENTIAL BUILDINGS

107- Police Housing

NP-Non Plan

002- Other Schemes Construction of quaters for Additional
Superinten- dent of Police, Malda [PL]

19- Maintenance	...	...	...	...
50- Other Charges	...	...	...	...

003- Other Schemes Construction of a 2nd quaters for Residential
Accommodation of an A.S.I. at Dubrajpur P.S., Birbhum
[PL]

19- Maintenance	...	...	...	...
50- Other Charges	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<hr/>				
004- Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (Civil) [PW]				
19- Maintenance	1,14,28,406	2,64,17,000	2,64,17,000	2,87,95,000
50- Other Charges	...	...	...	...
Total - 2216-01-107-NP-004	1,14,28,406	2,64,17,000	2,64,17,000	2,87,95,000
<hr/>				
005- Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (Electrical) [PW]				
19- Maintenance	1,04,89,483	1,19,00,000	2,10,00,000	2,10,00,000
Total - 2216-01-107-NP-005	1,04,89,483	1,19,00,000	2,10,00,000	2,10,00,000
<hr/>				
006- Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (CB) [PW]				
19- Maintenance	2,38,37,608	3,43,86,000	3,43,86,000	3,74,81,000
Total - 2216-01-107-NP-006	2,38,37,608	3,43,86,000	3,43,86,000	3,74,81,000
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Total - 2216-01-107-NP - Non Plan	4,57,55,497	7,27,03,000	8,18,03,000	8,72,76,000
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Total - 2216-01-107	4,57,55,497	7,27,03,000	8,18,03,000	8,72,76,000
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Voted	4,57,55,497	7,27,03,000	8,18,03,000	8,72,76,000
Charged
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DETAILED ACCOUNT NO. 2216-01-700 - OTHER HOUSING

01 - GOVERNMENT RESIDENTIAL BUILDINGS

700- Other Housing
NP-Non Plan

001- Maintenance and repairs of Government residential buildings
- other housing by P.W.D. Civil Wing. [PW]

19- Maintenance	12,73,557	35,00,000	35,00,000	38,15,000
Total - 2216-01-700-NP-001	12,73,557	35,00,000	35,00,000	38,15,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
002- Maintenance and Repair of Govt.Residential Buildings - other housing by PWD (Electrical) [PW]				
19- Maintenance	91,847	50,00,000	50,00,000	54,50,000
Total - 2216-01-700-NP-002	91,847	50,00,000	50,00,000	54,50,000
Total - 2216-01-700-NP - Non Plan	13,65,404	85,00,000	85,00,000	92,65,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Maintenance and Repairs of Bijon Bhavan [JD]				
19- Maintenance	...	...	...	...
Total - 2216-01-700	13,65,404	85,00,000	85,00,000	92,65,000
Voted	13,65,404	85,00,000	85,00,000	92,65,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 2216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - GOVERNMENT RESIDENTIAL BUILDINGS

700- Other Housing

NP-Non Plan

002-Maintenance and Repair of Govt.Residential Buildings -
other housing by PWD (Electrical) [PW]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 700 - Deduct - Recoveries

Total - 2216 - Deduct - Recoveries

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (g) Social Welfare and Nutrition

Head of Account : 2235 - Social Security and Welfare

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES				
800- Other Expenditure				
NP-Non Plan
Total - 800
Grand Total - Gross
Voted
Charged
NP - Non Plan
Deduct Recoveries
Grand Total - Net
Voted
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2235

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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DETAILED ACCOUNT NO. 2235-60-800 - OTHER EXPENDITURE

60 - OTHER SOCIAL SECURITY AND WELFARE

PROGRAMMES

800- Other Expenditure

NP-Non Plan

001- Maintenance of Homes and Buildings [SW]

27- Minor Works/ Maintenance

Total - 2235-60-800

Voted
Charged

REVENUE EXPENDITURE
DEMAND No. 25
Public Works Department
B-Social Services - (h) Others
Head of Account : 2250 - Other Social Services

Voted Rs. 7,75,73,000

Charged Rs. Nil

Total Rs. 7,75,73,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	7,75,73,000	...	7,75,73,000
<i>Deduct - Recoveries</i>	...	...	...
Net Expenditure	7,75,73,000	...	7,75,73,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
800- Other Expenditure				
NP-Non Plan	11,18,36,864	7,11,68,000	7,17,68,000	7,75,73,000
Total - 800	11,18,36,864	7,11,68,000	7,17,68,000	7,75,73,000
Grand Total - Gross	11,18,36,864	7,11,68,000	7,17,68,000	7,75,73,000
	Voted	11,18,36,864	7,11,68,000	7,17,68,000
	<i>Charged</i>	...	...	...
NP - Non Plan	11,18,36,864	7,11,68,000	7,17,68,000	7,75,73,000
<i>Deduct Recoveries</i>	...	...	...	...
Grand Total - Net	11,18,36,864	7,11,68,000	7,17,68,000	7,75,73,000
	Voted	11,18,36,864	7,11,68,000	7,17,68,000
	<i>Charged</i>	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2250

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 2250-00-800 - OTHER EXPENDITURE				
800- Other Expenditure				
NP-Non Plan				
031- Expenditure in connection with Gangasagar Mela [PR]				
27- Minor Works/ Maintenance	8,78,17,664	4,47,68,000	4,47,68,000	4,87,97,000
50- Other Charges	...	...	...	...
Total - 2250-00-800-NP-031	8,78,17,664	4,47,68,000	4,47,68,000	4,87,97,000
034- Expenditure in connection With Gangasagar Mela [PW]				
27- Minor Works/ Maintenance	2,40,19,200	2,64,00,000	2,70,00,000	2,87,76,000
50- Other Charges	...	...	...	...
Total - 2250-00-800-NP-034	2,40,19,200	2,64,00,000	2,70,00,000	2,87,76,000
Total - 2250-00-800-NP - Non Plan	11,18,36,864	7,11,68,000	7,17,68,000	7,75,73,000
Total - 2250-00-800	11,18,36,864	7,11,68,000	7,17,68,000	7,75,73,000
Voted	11,18,36,864	7,11,68,000	7,17,68,000	7,75,73,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DEMAND No. 25
Public Works Department
C-Economic Services - (c) Special Areas Programmes
Head of Account : 2551 - Hill Areas

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
60 - OTHER HILL AREAS				
191- Assistance to the Darjeeling Gorkha Autonomous Hill Council				
SP-State Plan (Annual Plan & XII th Plan)
Total - 191
193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof				
SP-State Plan (Annual Plan & XII th Plan)
Total - 193
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Grand Total - Net
Voted
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2551

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 2551-60-191 - ASSISTANCE TO THE DARJEELING GORKHA AUTONOMOUS HILL COUNCIL				
60 - OTHER HILL AREAS				
191- Assistance to the Darjeeling Gorkha Autonomous Hill Council				
SP-State Plan (Annual Plan & XII th Plan)				
045- Public Works (Roads) Sector [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
Total - 2551-60-191	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 2551-60-193 - ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF				
60 - OTHER HILL AREAS				
193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof				
SP-State Plan (Annual Plan & XII th Plan)				
045- Public Works (Roads) Sector [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
Total - 2551-60-193	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

C-Economic Services - (f) Industry and Minerals

Head of Account : 2853 - Non-Ferrous Mining and Metallurgical Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02 - REGULATION AND DEVELOPMENT OF MINES				
102- Mineral Exploration				
SP-State Plan (Annual Plan & XII th Plan)
Total - 102
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2853

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 2853-02-102 - MINERAL EXPLORATION				
02 - REGULATION AND DEVELOPMENT OF MINES				
102- Mineral Exploration				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Reorganisation of Geological Prospecting Branch [CI]				
27- Minor Works/ Maintenance	...	...	...	...
003- Construction of boundary wall and staff quaters at Purulia [CI]				
50- Other Charges	...	...	...	...
006- Purchase of an Office Building at Siliguri [CI]				
50- Other Charges	...	...	...	...
Total - 2853-02-102	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

REVENUE EXPENDITURE
DEMAND No. 25
Public Works Department
C-Economic Services - (g) Transport
Head of Account : 3054 - Roads and Bridges

Voted Rs. 775,75,87,000

Charged Rs. Nil

Total Rs. 775,75,87,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	775,75,87,000	...	775,75,87,000
Deduct - Recoveries	-114,12,56,000	...	-114,12,56,000
Net Expenditure	661,63,31,000	...	661,63,31,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01 - NATIONAL HIGHWAYS				
104- National Highways Urban links NP-Non Plan	...	...	...	...
Total - 104	...	...	...	...
337- Road Works				
NP-Non Plan	13,18,75,162	95,89,000	4,73,33,000	1,04,52,000
Total - 337	13,18,75,162	95,89,000	4,73,33,000	1,04,52,000
Total - 01	13,18,75,162	95,89,000	4,73,33,000	1,04,52,000
02 - STRATEGIC AND BORDER ROADS				
337- Road Works NP-Non Plan	32,83,214	22,00,000	22,00,000	23,98,000
Total - 337	32,83,214	22,00,000	22,00,000	23,98,000
Total - 02	32,83,214	22,00,000	22,00,000	23,98,000
03 - STATE HIGHWAYS				
052- Machinery and Equipment				

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
NP-Non Plan	...	2,20,000	2,20,000	2,40,000
Total - 052	...	2,20,000	2,20,000	2,40,000
102- Bridges				
ND-Non Plan (Developmental)	...	35,00,000	35,00,000	38,15,000
Total - 102	...	35,00,000	35,00,000	38,15,000
103- Maintenance and Repairs				
SP-State Plan (Annual Plan & XII th Plan)	23,87,80,362	28,36,00,000	28,70,00,000	31,18,00,000
Total - 103	23,87,80,362	28,36,00,000	28,70,00,000	31,18,00,000
337- Road Works				
NP-Non Plan				
Voted	63,29,63,467	88,62,25,000	59,92,38,000	96,89,00,000
Charged	<i>87,115</i>	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 337	63,30,50,582	88,62,25,000	59,92,38,000	96,89,00,000
800- Other Expenditure				
NP-Non Plan	93,42,68,320	115,50,00,000	115,50,00,000	115,50,00,000
Total - 800	93,42,68,320	115,50,00,000	115,50,00,000	115,50,00,000
Total - 03	180,60,99,264	232,85,45,000	204,49,58,000	243,97,55,000
Voted	180,60,12,149	232,85,45,000	204,49,58,000	243,97,55,000
Charged	<i>87,115</i>	...	...	...
04 - DISTRICT AND OTHER ROADS				
101- Bridges				
ND-Non Plan (Developmental)	...	...	...	...
Total - 101	...	...	...	...
105- Maintenance and Repairs				

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
SP-State Plan (Annual Plan & XII th Plan)	1,80,52,374	2,64,00,000	2,88,00,000	2,88,00,000
Total - 105	1,80,52,374	2,64,00,000	2,88,00,000	2,88,00,000
800- Other Expenditure				
NP-Non Plan	178,67,66,095	219,43,40,000	245,46,58,000	232,25,30,000
ND-Non Plan (Developmental)	...	83,17,000	1,55,78,000	1,69,80,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 800	178,67,66,095	220,26,57,000	247,02,36,000	233,95,10,000
Total - 04	180,48,18,469	222,90,57,000	249,90,36,000	236,83,10,000
05 - ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE				
800- Other Expenditure				
NP-Non Plan	6,59,962	8,94,000	8,94,000	9,74,000
Total - 800	6,59,962	8,94,000	8,94,000	9,74,000
Total - 05	6,59,962	8,94,000	8,94,000	9,74,000
80 - GENERAL				
001- Direction and Administration				
NP-Non Plan	137,29,88,836	191,02,32,000	146,40,05,000	153,61,69,000
SP-State Plan (Annual Plan & XII th Plan)	59,35,088	1,50,00,000	1,50,00,000	1,50,00,000
Total - 001	137,89,23,924	192,52,32,000	147,90,05,000	155,11,69,000
052- Machinery and Equipment				
NP-Non Plan	1,96,78,953	72,26,000	72,26,000	78,76,000
Total - 052	1,96,78,953	72,26,000	72,26,000	78,76,000
107- Railway Safety Works				
NP-Non Plan	Voted	3,50,52,972	5,48,90,000	4,73,16,000
	Charged	2,38,154	...	...

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 107	3,52,91,126	5,48,90,000	4,73,16,000	5,98,30,000
797- Transfer To Reserve Funds/Deposit Account				
NP-Non Plan	183,83,27,363	160,00,00,000	106,89,78,000	112,24,26,000
ND-Non Plan (Developmental)	5,73,93,436	1,55,78,000	1,55,78,000	1,69,80,000
SP-State Plan (Annual Plan & XII th Plan)	86,81,00,000	...	...	...
Total - 797	276,38,20,799	161,55,78,000	108,45,56,000	113,94,06,000
799- Suspense				
NP-Non Plan	...	15,80,000	15,80,000	17,22,000
Total - 799	...	15,80,000	15,80,000	17,22,000
800- Other Expenditure				
NP-Non Plan	3,98,03,382	5,24,73,000	17,20,73,000	17,56,95,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 800	3,98,03,382	5,24,73,000	17,20,73,000	17,56,95,000
Total - 80	423,75,18,184	365,69,79,000	279,17,56,000	293,56,98,000
Voted	423,72,80,030	365,69,79,000	279,17,56,000	293,56,98,000
Charged	2,38,154	...	...	...
Grand Total - Gross	798,42,54,255	822,72,64,000	738,61,77,000	775,75,87,000
Voted	798,39,28,986	822,72,64,000	738,61,77,000	775,75,87,000
Charged	3,25,269	...	...	...
NP - Non Plan	679,59,92,995	787,48,69,000	702,07,21,000	736,42,12,000
Voted	679,56,67,726	787,48,69,000	702,07,21,000	736,42,12,000
Charged	3,25,269	...	...	...
ND - Non Plan (Developmental)	5,73,93,436	2,73,95,000	3,46,56,000	3,77,75,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
SP - State Plan (Annual Plan & XII th Plan)	113,08,67,824	32,50,00,000	33,08,00,000	35,56,00,000
<i>Deduct Recoveries</i>	-184,01,77,843	-160,15,28,000	-108,64,06,000	-114,12,56,000
Grand Total - Net	614,40,76,412	662,57,36,000	629,97,71,000	661,63,31,000
Voted	614,37,51,143	662,57,36,000	629,97,71,000	661,63,31,000
Charged	3,25,269	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 3054-01-104 - NATIONAL HIGHWAYS URBAN LINKS				
01 - NATIONAL HIGHWAYS				
104- National Highways Urban links				
NP-Non Plan				
001- Expenditure on development and maintenance of Urban link roads under PW Department [PW]				
53- Major Works / Land and Buildings				
Total - 3054-01-104	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 3054-01-337 - ROAD WORKS				
01 - NATIONAL HIGHWAYS				
337- Road Works				
NP-Non Plan				
001- Adjustment of Disallowed claims in connection with National Highways [PR]				
50- Other Charges				
Total - 3054-01-337-NP-001	6,03,587	...	...	...
002- Provision for meeting awarded costs [PR]				
27- Minor Works/ Maintenance				
50- Other Charges				
Total - 3054-01-337-NP-002	...	95,89,000	95,89,000	1,04,52,000
003- Expenditure on repairing and maintenance of National Highways [PR]				
27- Minor Works/ Maintenance				
Total - 3054-01-337-NP-003	13,12,71,575	...	3,77,44,000	...
Total - 3054-01-337-NP - Non Plan	13,18,75,162	95,89,000	4,73,33,000	1,04,52,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 3054-01-337	13,18,75,162	95,89,000	4,73,33,000	1,04,52,000
Voted	13,18,75,162	95,89,000	4,73,33,000	1,04,52,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-02-337 - ROAD WORKS

02 - STRATEGIC AND BORDER ROADS

337- Road Works

NP-Non Plan

001- Border Roads under P W Department [PW]

19- Maintenance	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...

002- Border Out-Post Roads under P W Department [PW]

19- Maintenance	32,83,214	22,00,000	22,00,000	23,98,000
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Total - 3054-02-337-NP-002	32,83,214	22,00,000	22,00,000	23,98,000
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003- Lateral Roads under P W Department [PW]

19- Maintenance
27- Minor Works/ Maintenance

Total - 3054-02-337-NP - Non Plan	32,83,214	22,00,000	22,00,000	23,98,000
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Total - 3054-02-337	32,83,214	22,00,000	22,00,000	23,98,000
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Voted	32,83,214	22,00,000	22,00,000	23,98,000
Charged

DETAILED ACCOUNT NO. 3054-03-052 - MACHINERY AND EQUIPMENT

03 - STATE HIGHWAYS

052- Machinery and Equipment

NP-Non Plan

001- Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]

75- Purchase	...	2,20,000	2,20,000	2,40,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 3054-03-052-NP - Non Plan	...	2,20,000	2,20,000	2,40,000
Total - 3054-03-052	...	2,20,000	2,20,000	2,40,000
Voted	...	2,20,000	2,20,000	2,40,000
Charged

DETAILED ACCOUNT NO. 3054-03-102 - BRIDGES

03 - STATE HIGHWAYS

102- Bridges

ND-Non Plan (Developmental)

001- State Bridges Fund Works under P W Department [PW]

27- Minor Works/ Maintenance	...	35,00,000	35,00,000	38,15,000
Total - 3054-03-102-ND - Non Plan (Developmental)	...	35,00,000	35,00,000	38,15,000
Total - 3054-03-102	...	35,00,000	35,00,000	38,15,000
Voted	...	35,00,000	35,00,000	38,15,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-03-103 - MAINTENANCE AND REPAIRS

03 - STATE HIGHWAYS

103- Maintenance and Repairs

SP-State Plan (Annual Plan & XII th Plan)

001- Work Charged Establishment - Road Works under PW
(Roads) Department [PR]

02- Wages	21,41,31,919	25,00,00,000	25,00,00,000	27,50,00,000
Total - 3054-03-103-SP-001	21,41,31,919	25,00,00,000	25,00,00,000	27,50,00,000

002- Work Charged Establishment - Road Works under PWD
(Civil) [PW]

02- Wages	2,46,48,443	3,36,00,000	3,70,00,000	3,68,00,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 3054-03-103-SP-002	2,46,48,443	3,36,00,000	3,70,00,000	3,68,00,000
Total - 3054-03-103-SP - State Plan (Annual Plan & XII th Plan)	23,87,80,362	28,36,00,000	28,70,00,000	31,18,00,000
Total - 3054-03-103	23,87,80,362	28,36,00,000	28,70,00,000	31,18,00,000
Voted	23,87,80,362	28,36,00,000	28,70,00,000	31,18,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-03-337 - ROAD WORKS

03 - STATE HIGHWAYS

337- Road Works

NP-Non Plan

001- Road Works under P W (Roads) Department [PR]

19- Maintenance	Voted	40,57,41,837	53,97,25,000	24,92,38,000	58,83,00,000
	Charged	87,115	...	...	...

Total - 3054-03-337-NP-001 40,58,28,952 53,97,25,000 24,92,38,000 58,83,00,000

	Voted	40,57,41,837	53,97,25,000	24,92,38,000	58,83,00,000
	Charged	87,115	...	...	...

002- Road Works under P W Department Civil Wing [PW]

19- Maintenance	22,21,89,763	34,00,00,000	34,00,00,000	37,06,00,000
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Total - 3054-03-337-NP-002 22,21,89,763 34,00,00,000 34,00,00,000 37,06,00,000

003- Road Works under P W Department Electrical Wing [PW]

19- Maintenance	50,31,867	65,00,000	1,00,00,000	1,00,00,000
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Total - 3054-03-337-NP-003 50,31,867 65,00,000 1,00,00,000 1,00,00,000

004- Work-charged establishment under P W(Roads) Department.

[PR]

50- Other Charges
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005- Work-charged establishment under P W Department. [PW]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
50- Other Charges	...	...	...	...
Total - 3054-03-337-NP - Non Plan	63,30,50,582	88,62,25,000	59,92,38,000	96,89,00,000
Voted	63,29,63,467	88,62,25,000	59,92,38,000	96,89,00,000
Charged	87,115	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Work charged establishment PWD (Civil) [PW]				
02- Wages	...	...	...	...
002- Special repair [PW]				
27- Minor Works/ Maintenance	...	...	...	...
Total - 3054-03-337	63,30,50,582	88,62,25,000	59,92,38,000	96,89,00,000
Voted	63,29,63,467	88,62,25,000	59,92,38,000	96,89,00,000
Charged	87,115	...	...	...

DETAILED ACCOUNT NO. 3054-03-800 - OTHER EXPENDITURE

03 - STATE HIGHWAYS

800- Other Expenditure

NP-Non Plan

001- Widening of Diamond Harbour Road [PR]				
19- Maintenance	Voted	...	...	...
	Charged	...	...	...
53- Major Works / Land and Buildings	Charged	...	...	...
002- Maintenance of State Highways and Bridges as per Rrecommendation of the Twelfth Finance Commission [PR]				
19- Maintenance	...	...	...	...
003- Maintenance of Roads and Bridges under the recommendation of 13th Finance Commission [PR]				
19- Maintenance	93,42,68,320	115,50,00,000	115,50,00,000	...
Total - 3054-03-800-NP-003	93,42,68,320	115,50,00,000	115,50,00,000	...
004- Works under Finance Commission Grants (Central Share) [PR]				
19- Maintenance	...	...	...	115,50,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 3054-03-800-NP-004	...	...	...	115,50,00,000
Total - 3054-03-800-NP - Non Plan	93,42,68,320	115,50,00,000	115,50,00,000	115,50,00,000
Total - 3054-03-800	93,42,68,320	115,50,00,000	115,50,00,000	115,50,00,000
Voted	93,42,68,320	115,50,00,000	115,50,00,000	115,50,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-04-101 - BRIDGES

04 - DISTRICT AND OTHER ROADS

101- Bridges

ND-Non Plan (Developmental)

001- State Bridges Fund Work under P W (Roads) Department
[PR]

27- Minor Works/ Maintenance

Total - 3054-04-101

Voted
Charged

...
...
...

DETAILED ACCOUNT NO. 3054-04-105 - MAINTENANCE AND REPAIRS

04 - DISTRICT AND OTHER ROADS

105- Maintenance and Repairs

SP-State Plan (Annual Plan & XII th Plan)

001- Work Charged Establishment - Road Works under PWD
(Civil) [PW]

02- Wages

Total - 3054-04-105-SP-001

1,78,23,228	2,44,00,000	2,68,00,000	2,68,00,000
1,78,23,228	2,44,00,000	2,68,00,000	2,68,00,000

002- Work Charged Establishment -Road Works under PWD
(Electrical) [PW]

02- Wages

2,29,146	20,00,000	20,00,000	20,00,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 3054-04-105-SP-002	2,29,146	20,00,000	20,00,000	20,00,000
Total - 3054-04-105-SP - State Plan (Annual Plan & XII th Plan)	1,80,52,374	2,64,00,000	2,88,00,000	2,88,00,000
Total - 3054-04-105	1,80,52,374	2,64,00,000	2,88,00,000	2,88,00,000
Voted	1,80,52,374	2,64,00,000	2,88,00,000	2,88,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-04-800 - OTHER EXPENDITURE

04 - DISTRICT AND OTHER ROADS

800- Other Expenditure

NP-Non Plan

001- Other Expenditure under P W Department [PW]

19- Maintenance	41,48,38,439	53,00,00,000	53,00,00,000	57,77,00,000
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...

Total - 3054-04-800-NP-001 41,48,38,439 53,00,00,000 53,00,00,000 57,77,00,000

002- Other Expenditure under P W (Roads) Department [PR]

19- Maintenance	79,55,57,326	73,76,02,000	99,79,20,000	80,39,86,000
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Total - 3054-04-800-NP-002 79,55,57,326 73,76,02,000 99,79,20,000 80,39,86,000

003- Development of State Roads under P W(Roads) Department [PR]

19- Maintenance	3,59,22,888	3,77,38,000	3,77,38,000	4,11,34,000
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Total - 3054-04-800-NP-003 3,59,22,888 3,77,38,000 3,77,38,000 4,11,34,000

004- Development of State Roads under P W Department. [PW]

19- Maintenance	5,07,33,285	11,00,00,000	11,00,00,000	11,99,00,000
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Total - 3054-04-800-NP-004 5,07,33,285 11,00,00,000 11,00,00,000 11,99,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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005- Improvement of illumination level and replacement of old luminaires in important roads by P W Department,Electrical Wing. [PW]				
19- Maintenance	23,43,147	90,00,000	90,00,000	98,10,000
Total - 3054-04-800-NP-005	23,43,147	90,00,000	90,00,000	98,10,000
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006- Maintenance of District & Other Roads and Bridges as per Recommendation of the Twelfth Finance Commission [PR]				
19- Maintenance	...	...	...	...
007- Maintenance of District & Other Roads and Bridges as per recommendation of the Thirteenth finance Commission (13-FC) (13-FC) [PW]				
19- Maintenance	48,73,71,010	77,00,00,000	77,00,00,000	...
Total - 3054-04-800-NP-007	48,73,71,010	77,00,00,000	77,00,00,000	...
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008- Works under Finance Commission Grants (Central Share) [PW]				
19- Maintenance	77,00,00,000
Total - 3054-04-800-NP-008	77,00,00,000
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Total - 3054-04-800-NP - Non Plan	178,67,66,095	219,43,40,000	245,46,58,000	232,25,30,000
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ND-Non Plan (Developmental)				
001- State Bridge Fund Work [PR]				
27- Minor Works/ Maintenance	...	83,17,000	1,55,78,000	1,69,80,000
Total - 3054-04-800-ND - Non Plan (Developmental)	...	83,17,000	1,55,78,000	1,69,80,000
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SP-State Plan (Annual Plan & XII th Plan)				
001- Work charged establishment PWD (Civil) [PW]				
02- Wages	...	...	...	...
002- Work charged establishment PWD (Electrical) [PW]				
02- Wages	...	...	...	...
003- Special repair - PWD (Civil) [PW]				
27- Minor Works/ Maintenance	...	...	...	...
004- Special repair- PWD (Electrical) [PW]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
27- Minor Works/ Maintenance	...	...	...	...
Total - 3054-04-800	178,67,66,095	220,26,57,000	247,02,36,000	233,95,10,000
Voted	178,67,66,095	220,26,57,000	247,02,36,000	233,95,10,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 3054-05-800 - OTHER EXPENDITURE

05 - ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE

800- Other Expenditure

NP-Non Plan

001-State Roads of Inter-State Economic Importance under
PW(Roads) Department. [PR]

19- Maintenance	6,59,962	8,94,000	8,94,000	9,74,000
Total - 3054-05-800-NP - Non Plan	6,59,962	8,94,000	8,94,000	9,74,000
Total - 3054-05-800	6,59,962	8,94,000	8,94,000	9,74,000
Voted	6,59,962	8,94,000	8,94,000	9,74,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 3054-80-001 - DIRECTION AND ADMINISTRATION

80 - GENERAL

001- Direction and Administration

NP-Non Plan

001-Establishment charges transferred from the revenue head
"2059"-Public Works [PR]

01- Salaries				
04-Ad hoc Bonus	78,000	...	...	...
07-Other Allowances	13,240	...	...	...
13-Dearness Pay	...	...	...	...
Total - 3054-80-001-NP-001-01	91,240	...	...	...
02- Wages	6,330	...	7,000	7,000
12- Medical Reimbursements under WBHS 2008	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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13- Office Expenses				
01-Electricity	64,249
02-Telephone	6,678
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Total - 3054-80-001-NP-001-13	70,927
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50- Other Charges	5,38,08,520
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Total - 3054-80-001-NP-001	5,39,77,017	...	7,000	7,000
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002- Public Works (Roads) Directorate [PR]				
01- Salaries				
01-Pay	52,12,07,949	78,18,36,000	53,68,44,000	55,29,49,000
14-Grade Pay	12,69,81,968	12,88,93,000	12,69,82,000	12,69,82,000
02-Dearness Allowance	34,10,69,011	52,82,23,000	39,82,96,000	45,55,54,000
03-House Rent Allowance	8,26,49,651	12,75,02,000	9,95,74,000	10,19,90,000
04-Ad hoc Bonus	43,72,332	91,07,000	66,38,000	67,99,000
05-Interim Relief	...	...	...	...
07-Other Allowances	24,94,853	88,67,000	66,38,000	67,99,000
08-Ex gratia Grant	...	...	...	...
10-Overtime Allowance	...	...	...	...
11-Compensatory Allowance	24,000	...	...	...
12-Medical Allowances	60,99,868	60,39,000	66,38,000	67,99,000
13-Dearness Pay	25,347
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Total - 3054-80-001-NP-002-01	108,49,24,979	159,04,67,000	118,16,10,000	125,78,72,000
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02- Wages	1,23,50,708	23,11,000	3,23,11,000	1,38,77,000
04- Pension/Gratuities
07- Medical Reimbursements	1,25,981	2,95,000	2,95,000	3,22,000
11- Travel Expenses	26,87,351	56,88,000	56,88,000	62,00,000
12- Medical Reimbursements under WBHS 2008	68,43,249	64,19,000	64,19,000	69,97,000
13- Office Expenses				
01-Electricity	89,96,849	54,89,000	54,89,000	59,83,000
02-Telephone	13,93,127	19,27,000	19,27,000	21,00,000
03-Maintenance / P.O.L. for Office Vehicles	23,82,819	39,83,000	39,83,000	43,41,000
04-Other Office Expenses	1,19,21,847	1,17,01,000	1,17,01,000	1,27,54,000
	Voted			
	<i>Charged</i>	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 3054-80-001-NP-002-13	2,46,94,642	2,31,00,000	2,31,00,000	2,51,78,000
14- Rents, Rates and Taxes	21,65,801	41,82,000	69,82,000	45,58,000
28- Payment of Professional and Special Services				
02-Other charges	42,750	1,000	1,000	1,000
50- Other Charges	...	67,000	67,000	73,000
77- Computerisation	...	...	...	...
Total - 3054-80-001-NP-002	113,38,35,461	163,25,30,000	125,64,73,000	131,50,78,000
003- Development of State Roads(a) Establishment for development of State Roads(Other than Special Roads) [PR]				
01- Salaries				
01-Pay	8,70,86,346	13,08,09,000	8,96,99,000	9,23,90,000
14-Grade Pay	2,21,40,901	2,35,97,000	2,21,41,000	2,21,41,000
02-Dearness Allowance	5,79,09,575	8,95,55,000	6,71,04,000	7,67,36,000
03-House Rent Allowance	1,27,12,407	2,16,17,000	1,67,76,000	1,71,80,000
04-Ad hoc Bonus	6,23,262	15,44,000	11,18,000	11,45,000
07-Other Allowances	2,18,733	15,04,000	11,18,000	11,45,000
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	7,53,671	8,02,000	11,18,000	11,45,000
13-Dearness Pay	...	...	...	...
Total - 3054-80-001-NP-003-01	18,14,44,895	26,94,28,000	19,90,74,000	21,18,82,000
02- Wages	3,87,090	2,31,000	4,08,000	4,35,000
07- Medical Reimbursements	...	6,85,000	6,85,000	7,47,000
11- Travel Expenses	26,60,909	61,75,000	61,75,000	67,31,000
12- Medical Reimbursements under WBHS 2008	6,79,128	11,83,000	11,83,000	12,89,000
13- Office Expenses				
01-Electricity	4,336	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
Total - 3054-80-001-NP-003-13	4,336	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
50- Other Charges	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 3054-80-001-NP-003	18,51,76,358	27,77,02,000	20,75,25,000	22,10,84,000
Total - 3054-80-001-NP - Non Plan	137,29,88,836	191,02,32,000	146,40,05,000	153,61,69,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of State Roads Establishment for Development of State Roads (Other than Special Roads) [PR]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	12,000	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	3,000	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	22,68,025	30,00,000	30,00,000	30,00,000
02-Telephone	2,01,766	21,90,000	21,90,000	21,90,000
03-Maintenance / P.O.L. for Office Vehicles	8,88,187	24,70,000	24,70,000	24,70,000
04-Other Office Expenses	15,70,180	33,00,000	33,00,000	33,00,000
Total - 3054-80-001-SP-001-13	49,28,158	1,09,60,000	1,09,60,000	1,09,60,000
14- Rents, Rates and Taxes	9,91,930	30,60,000	30,60,000	30,60,000
50- Other Charges	...	9,80,000	9,80,000	9,80,000
Total - 3054-80-001-SP - State Plan (Annual Plan & XII th Plan)	59,35,088	1,50,00,000	1,50,00,000	1,50,00,000
Total - 3054-80-001	137,89,23,924	192,52,32,000	147,90,05,000	155,11,69,000
Voted	137,89,23,924	192,52,32,000	147,90,05,000	155,11,69,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 3054-80-052 - MACHINERY AND EQUIPMENT				
80 - GENERAL				
052- Machinery and Equipment				
NP-Non Plan				
001- Repairs and Carriage of Tools and Plants [PR]				
50- Other Charges	...	...	...	...
52- Machinery and Equipment/Tools and Plants	1,96,78,953	72,26,000	72,26,000	78,76,000
Total - 3054-80-052-NP - Non Plan	1,96,78,953	72,26,000	72,26,000	78,76,000
Total - 3054-80-052	1,96,78,953	72,26,000	72,26,000	78,76,000
Voted	1,96,78,953	72,26,000	72,26,000	78,76,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054-80-107 - RAILWAY SAFETY WORKS

80 - GENERAL				
107- Railway Safety Works				
NP-Non Plan				
001- Railway Safety Works under P W (Roads) Deptt. [PR]				
27- Minor Works/ Maintenance	Voted 3,50,52,972	5,48,90,000	4,73,16,000	5,98,30,000
	Charged 2,38,154	...	...	...
53- Major Works / Land and Buildings	Voted...	...	...	...
	Charged...	...	...	...
Total - 3054-80-107-NP-001	3,52,91,126	5,48,90,000	4,73,16,000	5,98,30,000
Voted	3,50,52,972	5,48,90,000	4,73,16,000	5,98,30,000
Charged	2,38,154	...	...	...
002- Railway Safety Works under P W Deptt. [PW]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 3054-80-107-NP - Non Plan	3,52,91,126	5,48,90,000	4,73,16,000	5,98,30,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted	3,50,52,972	5,48,90,000	4,73,16,000	5,98,30,000
Charged	2,38,154	...	...	...
Total - 3054-80-107	3,52,91,126	5,48,90,000	4,73,16,000	5,98,30,000
Voted	3,50,52,972	5,48,90,000	4,73,16,000	5,98,30,000
Charged	2,38,154	...	...	...

DETAILED ACCOUNT NO. 3054-80-797 - TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNT

80 - GENERAL

797- Transfer To Reserve Funds/Deposit Account

NP-Non Plan

001- Transfer to the deposit account for subventions from Central Road Fund [PR]

63- Inter-Account Transfer

002- Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]

63- Inter-Account Transfer 183,83,27,363 160,00,00,000 106,89,78,000 112,24,26,000

Total - 3054-80-797-NP-002 183,83,27,363 160,00,00,000 106,89,78,000 112,24,26,000

Total - 3054-80-797-NP - Non Plan 183,83,27,363 160,00,00,000 106,89,78,000 112,24,26,000

ND-Non Plan (Developmental)

001- Transfer to State Bridge Fund [PR]

63- Inter-Account Transfer 5,73,93,436 1,55,78,000 1,55,78,000 1,69,80,000

Total - 3054-80-797-ND - Non Plan (Developmental) 5,73,93,436 1,55,78,000 1,55,78,000 1,69,80,000

SP-State Plan (Annual Plan & XII th Plan)

001- Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]

63- Inter-Account Transfer

002- Transfer to the Deposit Account for subventions from Central Road Fund(CRF) [PR]

63- Inter-Account Transfer

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
003- Transfer to the deposit account for subventions from central road fund (RB) [PR]				
63- Inter-Account Transfer	86,81,00,000	...	...	...
Total - 3054-80-797-SP-003	86,81,00,000	...	...	...
Total - 3054-80-797-SP - State Plan (Annual Plan & XII th Plan)	86,81,00,000	...	...	...
Total - 3054-80-797	276,38,20,799	161,55,78,000	108,45,56,000	113,94,06,000
Voted	276,38,20,799	161,55,78,000	108,45,56,000	113,94,06,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 3054-80-799 - SUSPENSE

80 - GENERAL

799- Suspense

NP-Non Plan

001- Suspense [PR]

89- Stock	...	15,80,000	15,80,000	17,22,000
Total - 3054-80-799-NP - Non Plan	...	15,80,000	15,80,000	17,22,000
Total - 3054-80-799	...	15,80,000	15,80,000	17,22,000
Voted	...	15,80,000	15,80,000	17,22,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 3054-80-800 - OTHER EXPENDITURE

80 - GENERAL

800- Other Expenditure

NP-Non Plan

001- Central Road Fund Allocation Works under P W (Roads)

Department [PR]

27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<hr/>				
002- Central Road Fund Reserve Works [PR]				
01- Salaries				
01-Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	...	...	...	...
003- Maintenance of lighting arrangements on State Bridges by P W Department Electrical Wing [PW]				
19- Maintenance	1,35,80,477	70,00,000	1,30,00,000	1,30,00,000
Total - 3054-80-800-NP-003	1,35,80,477	70,00,000	1,30,00,000	1,30,00,000
<hr/>				
004- Maintenance/Repairs of Motor Vessel Pathabahi by P W (Roads) Department [PR]				
27- Minor Works/ Maintenance	54,11,786	91,07,000	91,07,000	99,27,000
Total - 3054-80-800-NP-004	54,11,786	91,07,000	91,07,000	99,27,000
<hr/>				
005- Contrubutions to Indian Road Congress-Contribution by P W Department [PW]				
32- Contribution	3,05,600	20,00,000	20,00,000	21,80,000
Total - 3054-80-800-NP-005	3,05,600	20,00,000	20,00,000	21,80,000
<hr/>				
006- Grants to Calcutta Corporation for Road Work and Inporvement of Official Quarters [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,17,000	1,17,000	1,23,000
Total - 3054-80-800-NP-006	...	1,17,000	1,17,000	1,23,000
<hr/>				
007- Grants to Calcutta Corporation and Municipalities for Expenditure on Communications [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	25,08,000	25,08,000	26,33,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 3054-80-800-NP-007	...	25,08,000	25,08,000	26,33,000
008- Grants to Indian National Group of the International Association for Bridge and Structural Engineering [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	19,84,600	1,41,000	1,41,000	1,48,000
Total - 3054-80-800-NP-008	19,84,600	1,41,000	1,41,000	1,48,000
009- Decorative arrangement for important days and Persons Republic Day Parade [PW]				
27- Minor Works/ Maintenance	40,95,149	86,00,000	86,00,000	93,74,000
Total - 3054-80-800-NP-009	40,95,149	86,00,000	86,00,000	93,74,000
010- Decorative arrangement for important days and Persons Barricading on important roads during Durgapuja and Muharram [PW]				
27- Minor Works/ Maintenance	94,18,937	90,00,000	90,00,000	98,10,000
Total - 3054-80-800-NP-010	94,18,937	90,00,000	90,00,000	98,10,000
011- Decorative arrangement for important days and Persons Construction of rostum barricade etc.for visit and tour of V.V.I.Ps [PW]				
27- Minor Works/ Maintenance	24,30,567	1,00,00,000	12,00,00,000	12,09,00,000
Total - 3054-80-800-NP-011	24,30,567	1,00,00,000	12,00,00,000	12,09,00,000
012- Central Road Fund Allocation Works under P W Department [PW]				
27- Minor Works/ Maintenance	...	...	...	...
013- Decorative arrangement for important days and Persons- for PWD Electrical Wing. [PW]				
27- Minor Works/ Maintenance	25,76,266	40,00,000	76,00,000	76,00,000
Total - 3054-80-800-NP-013	25,76,266	40,00,000	76,00,000	76,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
014- Lump provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department [PR]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
Total - 3054-80-800-NP - Non Plan	3,98,03,382	5,24,73,000	17,20,73,000	17,56,95,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Lump provision for grants to Zilla Parishad/Urban Local Bodies (GLB) [PW]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
002- Lump provision for grants to Zilla Parishad/Urban Local Bodies (GLB) [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
Total - 3054-80-800	3,98,03,382	5,24,73,000	17,20,73,000	17,56,95,000
Voted	3,98,03,382	5,24,73,000	17,20,73,000	17,56,95,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 3054 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - NATIONAL HIGHWAYS

104- National Highways Urban links

NP-Non Plan

001-Expenditure on development and maintenance of Urban link
roads under PW Department [PW]

70-Deduct Recoveries

01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 104 - Deduct - Recoveries</i>	...	...	...	...

337- Road Works

NP-Non Plan

002-Provision for meeting awarded costs [PR]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 337 - Deduct - Recoveries</i>	...	...	...	...
03- STATE HIGHWAYS				
103- Maintenance and Repairs				
SP-State Plan (Annual Plan & XII th Plan)				
001-Work Charged Establishment - Road Works under PW (Roads) Department [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	...	...	...	...
04- DISTRICT AND OTHER ROADS				
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
002-Other Expenditure under P.W.(Roads) Deptt. [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
80- GENERAL				
001- Direction and Administration				
NP-Non Plan				
001-Establishment charges transferred from the revenue head "2059"-Public Works [PR]				
70-Deduct Recoveries				
01-Others	...	-36,000	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Public Works (Roads) Directorate [PR]				
70-Deduct Recoveries				
01-Others	-17,79,872	-10,08,000	-17,80,000	-17,80,000
02-W.B.H.S. 2008	...	...	...	...
003-Development of State Roads(a) Establishment for development of State Roads(Other than Special Roads) [PR]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01-Others	-36,057	-45,000	-36,000	-36,000
02-W.B.H.S. 2008	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001-Development of State Roads Establishment for Development of State Roads (Other than Special Roads) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-18,15,929	-10,89,000	-18,16,000	-18,16,000
797- Transfer To Reserve Funds/Deposit Account				
NP-Non Plan				
001-Transfer to the deposit account for subventions from Central Road Fund [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70-Deduct Recoveries				
01-Others	-183,83,27,363	-160,00,00,000	-106,89,78,000	-112,24,26,000
02-W.B.H.S. 2008	...	...	...	...
ND-Non Plan (Developmental)				
001-Transfer to State Bridge Fund [PR]				
70-Deduct Recoveries				
01-Others	...	...	-1,55,78,000	-1,69,80,000
02-W.B.H.S. 2008	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001-Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 797 - Deduct - Recoveries</i>	-183,83,27,363	-160,00,00,000	-108,45,56,000	-113,94,06,000
799- Suspense				
NP-Non Plan				
001-Suspense [PR]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
70-Deduct Recoveries				
01-Others	...	-12,000	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 799 - Deduct - Recoveries</i>	...	-12,000	...	...
800- Other Expenditure				
NP-Non Plan				
002-Central Road Fund Reserve Works [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Maintenance of lighting arrangements on State Bridges by P W Department Electrical Wing [PW]				
70-Deduct Recoveries				
01-Others	-5,288	...	-5,000	-5,000
<i>Total - 800 - Deduct - Recoveries</i>	-5,288	...	-5,000	-5,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Public Works (Roads) Directorate [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
002-Public Works Directorate [PW]				
70-Deduct Recoveries				
01-Others	-29,263	-4,27,000	-29,000	-29,000
SP-State Plan (Annual Plan & XII th Plan)				
001-Development of state roads (a) Establishment for development of state roads (other than special) (RB) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-29,263	-4,27,000	-29,000	-29,000
Total - 3054 - Deduct - Recoveries	-184,01,77,843	-160,15,28,000	-108,64,06,000	-114,12,56,000

REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

C-Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. 5,26,59,000

Charged Rs. Nil

Total Rs. 5,26,59,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	5,26,59,000	...	5,26,59,000
Deduct - Recoveries	-87,000	...	-87,000
Net Expenditure	5,25,72,000	...	5,25,72,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
090- Secretariate NP-Non Plan	4,50,95,540	6,25,16,000	4,94,51,000	5,26,59,000
Total - 090	4,50,95,540	6,25,16,000	4,94,51,000	5,26,59,000
Grand Total - Gross	4,50,95,540	6,25,16,000	4,94,51,000	5,26,59,000
Voted	4,50,95,540	6,25,16,000	4,94,51,000	5,26,59,000
Charged	...	...	...	...
NP - Non Plan	4,50,95,540	6,25,16,000	4,94,51,000	5,26,59,000
Deduct Recoveries	-86,764	-1,44,000	-87,000	-87,000
Grand Total - Net	4,50,08,776	6,23,72,000	4,93,64,000	5,25,72,000
Voted	4,50,08,776	6,23,72,000	4,93,64,000	5,25,72,000
Charged	...	...	...	...

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE				
090- Secretariate				
NP-Non Plan				
011- Public Works (Roads) Department [PR]				
01- Salaries				
01-Pay	2,03,61,716	2,60,25,000	2,09,73,000	2,16,02,000
14-Grade Pay	56,92,012	87,37,000	56,92,000	56,92,000
02-Dearness Allowance	1,37,43,052	2,01,62,000	1,59,99,000	1,82,87,000
03-House Rent Allowance	32,63,383	48,67,000	40,00,000	40,94,000
04-Ad hoc Bonus	2,05,400	3,48,000	2,67,000	2,73,000
07-Other Allowances	920	3,39,000	2,67,000	2,73,000
12-Medical Allowances	24,058	52,000	2,67,000	2,73,000
13-Dearness Pay	Voted Charged	......	......	......
Total - 3451-00-090-NP-011-01	4,32,90,541	6,05,30,000	4,74,65,000	5,04,94,000
07- Medical Reimbursements	...	58,000	58,000	63,000
11- Travel Expenses	11,131	67,000	67,000	73,000
12- Medical Reimbursements under WBHS 2008	15,69,747	14,51,000	14,51,000	15,82,000
13- Office Expenses				
01-Electricity	...	34,000	34,000	37,000
02-Telephone	51,964	64,000	64,000	70,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,10,000	1,10,000	1,20,000
04-Other Office Expenses	1,72,157	2,02,000	2,02,000	2,20,000
Total - 3451-00-090-NP-011-13	2,24,121	4,10,000	4,10,000	4,47,000
Total - 3451-00-090-NP - Non Plan	4,50,95,540	6,25,16,000	4,94,51,000	5,26,59,000
Total - 3451-00-090	4,50,95,540	6,25,16,000	4,94,51,000	5,26,59,000
	Voted	4,50,95,540	6,25,16,000	4,94,51,000
	Charged	...	...	...

DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
090- Secretariate				
NP-Non Plan				
011-Public Works (Roads) Department [PR]				
70-Deduct Recoveries				
01-Others	-86,764	-1,44,000	-87,000	-87,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 090 - Deduct - Recoveries</i>	-86,764	-1,44,000	-87,000	-87,000
Total - 3451 - Deduct - Recoveries	-86,764	-1,44,000	-87,000	-87,000

CAPITAL EXPENDITURE
DEMAND No. 25
Public Works Department
A-Capital Account of General Services -
Head of Account : 4055 - Capital Outlay on Police

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
207- State Police				
SP-State Plan (Annual Plan & XII th Plan)
Total - 207
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4055

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4055-00-207 - STATE POLICE				
207- State Police				
SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of different Police Stations etc. under the scheme for Modernization of Police Force [HP]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4055-00-207	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

A-Capital Account of General Services -

Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 57,50,00,000

Charged Rs. Nil

Total Rs. 57,50,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	57,50,00,000	...	57,50,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	57,50,00,000	...	57,50,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01 - OFFICE BUILDINGS				
051- Construction				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	61,26,85,241	45,50,00,000	138,50,00,000	56,50,00,000
CS-Centrally Sponsored (New Schemes)	...	...	...	...
Total - 051	61,26,85,241	45,50,00,000	138,50,00,000	56,50,00,000
101- Construction-General Pool Accommodation				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
CS-Centrally Sponsored (New Schemes)	...	...	...	...
Total - 101	...	...	...	...
201- Acquisition of Land				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 201	...	...	...	...
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 796	...	...	...	...
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	...	...	1,10,00,000	1,00,00,000
Total - 800	...	...	1,10,00,000	1,00,00,000
Total - 01	61,26,85,241	45,50,00,000	139,60,00,000	57,50,00,000
60 - OTHER BUILDINGS				
051- Constructions				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 051	...	...	...	...
Total - 60	...	...	...	...
80 - GENERAL				
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 800	...	...	...	...
Total - 80	...	...	...	...
Grand Total - Gross	61,26,85,241	45,50,00,000	139,60,00,000	57,50,00,000
Voted	61,26,85,241	45,50,00,000	139,60,00,000	57,50,00,000
Charged	...	...	...	...
NP - Non Plan	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
SP - State Plan (Annual Plan & XII th Plan)	61,26,85,241	45,50,00,000	139,60,00,000	57,50,00,000
CS - Centrally Sponsored (New Schemes)	...	...	...	...
<i>Deduct Recoveries</i>	-17,68,125	...	...	...
Grand Total - Net	61,09,17,116	45,50,00,000	139,60,00,000	57,50,00,000
Voted	61,09,17,116	45,50,00,000	139,60,00,000	57,50,00,000
<i>Charged</i>	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

		Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4059-01-051 - CONSTRUCTION					
01 - OFFICE BUILDINGS					
051- Construction					
NP-Non Plan					
001- Governor [PL]					
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...
002- Asseby Secretariat [PA]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
003- Secretariat - General Services [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
004- District Administration [LR]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
005- Police - Construction of Haridebpur Chech-post and accommodation of the Staff [HP]					
53- Major Works / Land and Buildings		...	...	...	...
006- Jails [JL]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
007- Public Works [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
60- Other Capital Expenditure		...	...	...	...
008- Fire Protection and Control [FE]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
009- Other Administrative Services [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
010- Other Departments (R & W) [RL]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
011- Police -Others [HP]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
001- Administration of Justice - High Courts [JD]				
53- Major Works / Land and Buildings	...	...	...	...
002- Administration of Justice - Civil and Session Courts [JD]				
53- Major Works / Land and Buildings	...	...	...	...
003- Land Revenue - Upgradation of Standard of Administration as recommended by the Tenth Finance Commission (10-FC) [LR]				
53- Major Works / Land and Buildings	...	...	...	...
004- Land Revenue - Others [LR]				
53- Major Works / Land and Buildings	...	...	...	...
005- State Excise [EX]				
53- Major Works / Land and Buildings	...	...	...	...
006- Sales Tax [FT]				
53- Major Works / Land and Buildings		Voted	...	...
		<i>Charged</i>	...	...
007- Treasuries and Accounts - Treasury Construction [FA]				
50- Other Charges	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
008- Police- State Head Quarters Police [HP]				
53- Major Works / Land and Buildings	...	...	...	...
009- Police - District police [HP]				
53- Major Works / Land and Buildings		Voted	...	...
		<i>Charged</i>	...	...
60- Other Capital Expenditure	...	...	...	...
010- Jails - Others [JL]				
53- Major Works / Land and Buildings	...	...	...	...
011- Fire Protection and Control [FE]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
012- Construction of office buildings of PWD Civil [PW]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	3,00,00,000	2,00,00,000
53- Major Works / Land and Buildings	38,43,54,672	30,00,00,000	120,00,00,000	40,00,00,000
		<i>Charged</i>	...	...
Total - 4059-01-051-SP-012	38,43,54,672	30,00,00,000	123,00,00,000	42,00,00,000
013- Work charged establishment cost of PWD (Civil) [PW]				
50- Other Charges	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<hr/>				
014- Work charged establishment cost of PW (CB) Department [PW]				
50- Other Charges	...	...	...	...
015- Other Administrative Services [HR]				
53- Major Works / Land and Buildings	...	...	...	...
016- Home (Civil Defence) [CD]				
53- Major Works / Land and Buildings	...	...	...	...
017- Relief and Welfare (Relief) [RL]				
53- Major Works / Land and Buildings	...	...	...	...
018- Parliamentary Affairs Department [PA]				
53- Major Works / Land and Buildings	...	...	...	...
019- Data Processing Centre - site preparation for computerisation of Treasuries and other offices [FA]				
60- Other Capital Expenditure	...	...	...	...
020- Construction of office buildings of PWD (Electrical) [PW]				
53- Major Works / Land and Buildings	22,74,56,786	15,00,00,000	15,00,00,000	14,00,00,000
Total - 4059-01-051-SP-020	22,74,56,786	15,00,00,000	15,00,00,000	14,00,00,000
<hr/>				
021- Construction of office buildings of PW (CB) Department [PW]				
53- Major Works / Land and Buildings	...	...	...	...
022- Work Charged cost of PWD (Electrical) [PW]				
50- Other Charges	...	...	...	...
023- Installation and Commission of HICOM Exchange at Writers Buildings [PW]				
53- Major Works / Land and Buildings	...	...	...	...
024- Renovation of Finance (Accounts) Department [FA]				
53- Major Works / Land and Buildings	...	...	...	...
025- Upgradation of Judicial Administration as recommended by the Eleventh Finance Commission (11-FC) [JD]				
53- Major Works / Land and Buildings	...	...	...	...
026- Construction of Buildings for Police Stations (Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
027- Construction of Restroom-cum-toilet for Women Police Personnel (Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
028- Jails -Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [JL]				
50- Other Charges
53- Major Works / Land and Buildings
029- Renovation of C& SSI Department at Writers Buildings [CS]				
27- Minor Works/ Maintenance
030- Renovation of Office Building of Raj Bhavan Press [CI]				
53- Major Works / Land and Buildings
031- Renovation of Kadapara Press [CI]				
53- Major Works / Land and Buildings
032- Renovation of Backward Classes Welfare Department [SC]				
53- Major Works / Land and Buildings
033- IT Dept. at 4, Camac Street [IT]				
53- Major Works / Land and Buildings
034- New office of IT Dept. at 4, Camac Street [IT]				
53- Major Works / Land and Buildings
035- Construction of Court Buildings at different places in West Bengal (State Share) [JD]				
53- Major Works / Land and Buildings
036- Construction of Buildings for Police Stations (Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission) (12-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
037- Construction of Restroom-cum-Toilet for Women Police Personnel (Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission) (12-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
038- Jails -Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission. (12-FC) [JL]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings	...	...	...	...
039- Upgradation of Judicial Administration as recommended by 12th Finance Commission . (12-FC) [JD]				
53- Major Works / Land and Buildings	...	...	...	...
040- Other Administrative Service - one time ACA for Land Acquisition (ACA) [HR]				
53- Major Works / Land and Buildings	...	...	...	...
041- Onetime A.C.A. for Administration of Justice [JD]				
53- Major Works / Land and Buildings	...	...	...	...
043- Administration of Justice- Construction of Buildings for Circuit Bench of Calcutta High Court at Jalpaiguri [JD]				
53- Major Works / Land and Buildings	...	...	...	...
067- Heritage Conservation Prject - Governors Estate, West Bengal-(Central Share)-One Time ACA (ACA) [PW]				
53- Major Works / Land and Buildings	2,62,135	...	...	...
Total - 4059-01-051-SP-067	2,62,135	...	...	...
068- Heritage Conservation Prject - Governors Estate, West Bengal-(State Share)-One Time ACA. (ACA) [PW]				
53- Major Works / Land and Buildings	6,11,648	50,00,000	50,00,000	50,00,000
Total - 4059-01-051-SP-068	6,11,648	50,00,000	50,00,000	50,00,000
069- Works relating to power distribution Network and Local Area Network (LAN) at Writers' Buildings [PW]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4059-01-051-SP - State Plan (Annual Plan & XII th Plan)	61,26,85,241	45,50,00,000	138,50,00,000	56,50,00,000
CS-Centrally Sponsored (New Schemes)				
001- Administration of Justice - Construction of Court Buildings at different places in West Bengal [JD]				
53- Major Works / Land and Buildings	...	...	...	...
002- Land Revenue - Modernisation of Survey Works, Construction of record room at village level office [LR]				
53- Major Works / Land and Buildings	...	...	...	...
003- Land Revenue - Construction of Permanent Guest Home at Salboni [LR]				
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 4059-01-051	61,26,85,241	45,50,00,000	138,50,00,000	56,50,00,000
Voted	61,26,85,241	45,50,00,000	138,50,00,000	56,50,00,000
<i>Charged</i>	...	...	...	...

DETAILED ACCOUNT NO. 4059-01-101 - CONSTRUCTION-GENERAL POOL ACCOMMODATION

01 - OFFICE BUILDINGS

101- Construction-General Pool Accommodation

NP-Non Plan

001- Governor [PL]				
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...
53- Major Works / Land and Buildings	<i>Charged</i>	...	...	...
002- Assembly Secretariat [PA]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
003- Secretariat-General Services [PW]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
004- District Administration [LR]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
007- Police Construction of Haridebpur Check-post and accommodation of the Staff [HP]				
53- Major Works / Land and Buildings	...	...	...	...
008- Police (Others) [HP]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
009- Jails [JL]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
010- Public Works [PW]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
011- Fire Protection and Control [FE]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
012- Other Administrative Services [PW]				
27- Minor Works/ Maintenance	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings
013- Other Departments (R & W) [RL]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
SP-State Plan (Annual Plan & XII th Plan)				
001- Administration of Justice - High Courts (State Share) [JD]				
50- Other Charges
53- Major Works / Land and Buildings
002- Administration of Justice - Civil and Session Courts (State Share) [JD]				
50- Other Charges
53- Major Works / Land and Buildings
003- Land Revenue - Upgradation of Standard of Administration as recommended by the Tenth Finance Commission (10-FC) [LR]				
53- Major Works / Land and Buildings
005- Land Revenue - Others [LR]				
50- Other Charges
53- Major Works / Land and Buildings
006- State Excise [EX]				
50- Other Charges
53- Major Works / Land and Buildings
007- Sales Tax [FT]				
50- Other Charges
53- Major Works / Land and Buildings
009- Treasuries and Accounts - Treasury Construction [FA]				
53- Major Works / Land and Buildings
60- Other Capital Expenditure
011- Police - State Head Quarters Police [HP]				
50- Other Charges
53- Major Works / Land and Buildings
012- Police - District Police [HP]				
50- Other Charges
53- Major Works / Land and Buildings
015- Jails-Upgradation of Standards of Administration as recommended by the Tenth Finance Commission (10-FC) [JL]				
53- Major Works / Land and Buildings
017- Jails - Others [JL]				
50- Other Charges

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings
019- Fire Protection Control [FE]				
50- Other Charges
53- Major Works / Land and Buildings
020- Construction of office buildings of PWD Civil [PW]				
50- Other Charges
53- Major Works / Land and Buildings
021- Work charged establishment cost of PWD (Civil) [PW]				
50- Other Charges
022- Work charged establishment cost of PW (CB) Department [PW]				
50- Other Charges
023- Other Administrative Service [HR]				
53- Major Works / Land and Buildings
024- Home (Civil Defence) [CD]				
53- Major Works / Land and Buildings
025- Relief and Welfare (Relief) [RL]				
50- Other Charges
53- Major Works / Land and Buildings
026- Parliamentary Affairs Deptt. [PA]				
50- Other Charges
53- Major Works / Land and Buildings
027- Data Processing Centre - site preparation for computerization of treasuries and other offices [FA]				
60- Other Capital Expenditure
029- Construction of office buildings of PWD (Electrical) [PW]				
53- Major Works / Land and Buildings
030- Construction of office buildings of PW(CB) Department [PW]				
53- Major Works / Land and Buildings
031- Work charged establishment cost of PWD (Electrical) [PW]				
50- Other Charges
032- Installation and Commission of HICOM Exchange at Writers Buildings [PW]				
53- Major Works / Land and Buildings
034- Renovation of Finance (Accounts) Department [FA]				
53- Major Works / Land and Buildings
037- Upgradation of Judicial Administration as recommended by the Eleventh Finance Commission (11-FC) [JD]				
53- Major Works / Land and Buildings

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
038- Construction of Buildings for Police Stations (Upgradation of standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
039- Construction of Restroom-cum-toilet for Women Police Personnel (Upgradation of Standard of Admn. as recommended by the Eleventh Finance Commn.) (11-FC) [HP]				
50- Other Charges
53- Major Works / Land and Buildings
040- Jails-Upgradation of Standards of Administration as recommended by the Eleventh Finance Commission (11-FC) [JL]				
50- Other Charges
53- Major Works / Land and Buildings
041- Renovation of Backward Classes Welfare Department [SC]				
53- Major Works / Land and Buildings
042- Renovation of C&SSI Department at Writers Buildings. [CS]				
27- Minor Works/ Maintenance
044- Renovation of Office Building of Raj Bhavan Press [CI]				
53- Major Works / Land and Buildings
045- Renovation of Kadapara Press [CI]				
53- Major Works / Land and Buildings
046- IT Dept. office at 4 Camac Street [IT]				
53- Major Works / Land and Buildings
047- New office of IT Dept at 4, Camac Street. [IT]				
53- Major Works / Land and Buildings
CS-Centrally Sponsored (New Schemes)				
002- Administration of Justice - Construction of Court Buildings at different places in West Bengal [JD]				
53- Major Works / Land and Buildings
003- Land Revenue - Moderisation of Survey Works, Construction of records room at village level office [LR]				
53- Major Works / Land and Buildings
004- Land Revenue - Construction of Permanent Guest Home at Salbani [LR]				
53- Major Works / Land and Buildings
Total - 4059-01-101

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4059-01-201 - ACQUISITION OF LAND

01 - OFFICE BUILDINGS

201- Acquisition of Land

NP-Non Plan

005- Police [HP]

50- Other Charges

... ..

53- Major Works / Land and Buildings

... ..

009- Other Departments (Municipal Affairs) [MA]

50- Other Charges

... ..

53- Major Works / Land and Buildings

... ..

SP-State Plan (Annual Plan & XII th Plan)

002- Police [HP]

53- Major Works / Land and Buildings

Voted

... ..

Charged

... ..

003- Administration of Justice [JD]

50- Other Charges

... ..

53- Major Works / Land and Buildings

... ..

008- Administration of Justice -Construction of West Bengal

Judicial Academy Complex [JD]

53- Major Works / Land and Buildings

... ..

Total - 4059-01-201

... ..

Voted

... ..

Charged

... ..

DETAILED ACCOUNT NO. 4059-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - OFFICE BUILDINGS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

004- Land Revenue- Construction of DL&LRO,
SDL&LRO,BL&LRO office buildings etc. [LR]

53- Major Works / Land and Buildings

... ..

005- Construction of Court Buildings at different places in West
Bengal [JD]

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings
Total - 4059-01-789
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4059-01-796 - TRIBAL AREAS SUB-PLAN

01 - OFFICE BUILDINGS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

004- Land Revenue- Construction of DL&LRO,
SDL&LRO,BL&LRO office buildings etc. [LR]

53- Major Works / Land and Buildings

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005- Construction of Court Buildings at different places in West
Bengal [JD]

53- Major Works / Land and Buildings

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Total - 4059-01-796

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Voted

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Charged

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DETAILED ACCOUNT NO. 4059-01-800 - OTHER EXPENDITURE

01 - OFFICE BUILDINGS

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001- works related to system for Data,Voice,Internet connectivity
and ICT Services [PW]

53- Major Works / Land and Buildings

	1,10,00,000	1,00,00,000
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Total - 4059-01-800-SP - State Plan (Annual Plan & XII th Plan)

	1,10,00,000	1,00,00,000
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Total - 4059-01-800

	1,10,00,000	1,00,00,000
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Voted

	1,10,00,000	1,00,00,000
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Charged

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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4059-60-051 - CONSTRUCTIONS				
60 - OTHER BUILDINGS				
051- Constructions				
NP-Non Plan				
002- Construction of Jails - Schemes of Prison Reforms (Central Share) [JL]				
53- Major Works / Land and Buildings
003- Construction of Jails - Schemes of Prison Reforms (State Share) [JL]				
53- Major Works / Land and Buildings
004- Setting up of T.F.C. for illegal Bangladeshi Immigrants at Petrapole, North 24 Parganas [JL]				
53- Major Works / Land and Buildings
SP-State Plan (Annual Plan & XII th Plan)				
001- Relief and Welfare (Relief) [RL]				
50- Other Charges
53- Major Works / Land and Buildings
002- Construction of Relief Godowns/Stores at District Level. [RL]				
53- Major Works / Land and Buildings
003- Extension of existing Stores Buildings of WBNVF, District Batallion, Coochbehar [CD]				
53- Major Works / Land and Buildings
004- Construction of Jails under Schemes of Prison Reforms [JL]				
53- Major Works / Land and Buildings
Total - 4059-60-051
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4059-80-800 - OTHER EXPENDITURE

80 - GENERAL

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001- Construction of underground car park and beautification of B.B.D Bag [PW]

53- Major Works / Land and Buildings

...

...

...

...

002- Construction of Motel in different districts of West Bengal [PW]

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings
Total - 4059-80-800
Voted
Charged

DETAILED ACCOUNT NO. 4059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - OFFICE BUILDINGS

051- Construction

NP-Non Plan

901-Deduct Receipts and Recoveries on Capital Account [PW]

70-Deduct Recoveries

01-Others
 ... | ... | ... | ... |

02-W.B.H.S. 2008
 ... | ... | ... | ... |

SP-State Plan (Annual Plan & XII th Plan)

901-Deduct-Receipts and Recoveries on capital account [PW]

70-Deduct Recoveries

01-Others
 -17,68,125 | ... | ... | ... |

Total - 051 - Deduct - Recoveries

 -17,68,125 | ... | ... | ... |

101- Construction-General Pool Accommodation

NP-Non Plan

901-Deduct Receipts and Receipts and Recoveries on Capital account [PW]

70-Deduct Recoveries

01-Others
 ... | ... | ... | ... |

02-W.B.H.S. 2008
 ... | ... | ... | ... |

Total - 101 - Deduct - Recoveries

 ... | ... | ... | ... |

796- Tribal Areas Sub-Plan

NP-Non Plan

004-Land Revenue [LR]

70-Deduct Recoveries

01-Others
 ... | ... | ... | ... |

02-W.B.H.S. 2008
 ... | ... | ... | ... |

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4059

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Total - 796 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 4059 - Deduct - Recoveries</i>	-17,68,125	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

A-Capital Account of General Services -

Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Grand Total - Gross
Voted
Charged
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4070

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4070-00-800 - OTHER EXPENDITURE				
800- Other Expenditure				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Fire Protection Works [FE]				
53- Major Works / Land and Buildings
004- Purchase of Fire Fighting Equipment for Development of Fire Services [FE]				
53- Major Works / Land and Buildings
005- ACA for ATI [HR]				
53- Major Works / Land and Buildings
Total - 4070-00-800
Voted
Charged

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (a) Education, Sports, Art and Culture

Head of Account : 4202 - Capital Outlay on Education, Sports, Art and Culture

Voted Rs. 21,74,50,000

Charged Rs. Nil

Total Rs. 21,74,50,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	21,74,50,000	...	21,74,50,000
Deduct - Recoveries	...	...	...
Net Expenditure	21,74,50,000	...	21,74,50,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01 - GENERAL EDUCATION				
201- Elementary Education				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 201
202- Secondary Education				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 202
203- University and Other Higher Education				
SP-State Plan (Annual Plan & XII th Plan)	17,51,00,000
Total - 203	17,51,00,000
Total - 01	17,51,00,000
02 - TECHNICAL EDUCATION				
103- Technical Schools				
SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 103
104- Polytechnics				
SP-State Plan (Annual Plan & XII th Plan)
Total - 104
105- Engineering/Technical Collages and Institutions				
SP-State Plan (Annual Plan & XII th Plan)	4,23,50,000
Total - 105	4,23,50,000
Total - 02	4,23,50,000
03 - SPORTS AND YOUTH SERVICES				
800- Other Expenditure				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Total - 03
04 - ART AND CULTURE				
101- Fine Arts Education				
SP-State Plan (Annual Plan & XII th Plan)
Total - 101
102- Promotion of Art and Culture				
SP-State Plan (Annual Plan & XII th Plan)
Total - 102
104- Archives				
SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 104
105- Public Libraries				
SP-State Plan (Annual Plan & XII th Plan)
Total - 105
106- Museums				
SP-State Plan (Annual Plan & XII th Plan)
Total - 106
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Total - 04
80 - GENERAL				
001- Direction and Administration				
SP-State Plan (Annual Plan & XII th Plan)
Total - 001
Total - 80
Grand Total - Gross	21,74,50,000
Voted	21,74,50,000
Charged
NP - Non Plan
SP - State Plan (Annual Plan & XII th Plan)	21,74,50,000
Deduct Recoveries

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Grand Total - Net	21,74,50,000
Voted	21,74,50,000
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4202-01-201 - ELEMENTARY EDUCATION				
01 - GENERAL EDUCATION				
201- Elementary Education				
NP-Non Plan				
001- Expansion of Basic Education [ES]				
53- Major Works / Land and Buildings	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Stengthening of administrative and supervisory staff (including accommodation, etc.) [ES]				
53- Major Works / Land and Buildings	...	...	...	...
002- Improvement of Teachers Training Facilities. [ES]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4202-01-201	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4202-01-202 - SECONDARY EDUCATION

01 - GENERAL EDUCATION				
202- Secondary Education				
NP-Non Plan				
001- Multipurpose Schools [ES]				
53- Major Works / Land and Buildings	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Improvement of Teachers Training Facilities [ES]				
53- Major Works / Land and Buildings	...	...	...	...
002- Development of Government Secondary Schools [ES]				
53- Major Works / Land and Buildings	...	...	...	...
003- Development of School Sports. [ES]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4202-01-202	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4202-01-203 - UNIVERSITY AND OTHER HIGHER EDUCATION				
01 - GENERAL EDUCATION				
203- University and Other Higher Education				
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of Presidency College, Calcutta (Higher) [EH]				
53- Major Works / Land and Buildings
002- Development of Darjeeling Government College, Darjeeling (Higher) [EH]				
53- Major Works / Land and Buildings
003- Development of Hooghly Mohsin College, Hooghly (Higher) [EH]				
53- Major Works / Land and Buildings	1,20,00,000
Total - 4202-01-203-SP-003	1,20,00,000
004- Development of other Government Colleges (Higher) [EH]				
53- Major Works / Land and Buildings	5,31,00,000
Total - 4202-01-203-SP-004	5,31,00,000
005- Establishment of new Government Colleges (Higher) [EH]				
53- Major Works / Land and Buildings	10,00,00,000
Total - 4202-01-203-SP-005	10,00,00,000
006- Development of Govt. B.Ed. Colleges (Higher) [EH]				
53- Major Works / Land and Buildings	1,00,00,000
Total - 4202-01-203-SP-006	1,00,00,000
Total - 4202-01-203-SP - State Plan (Annual Plan & XII th Plan)	17,51,00,000
Total - 4202-01-203	17,51,00,000
Voted	17,51,00,000
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4202-02-103 - TECHNICAL SCHOOLS				
02 - TECHNICAL EDUCATION				
103- Technical Schools				
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of different Junior Technical Schools in this State [ET]				
53- Major Works / Land and Buildings				
Total - 4202-02-103	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4202-02-104 - POLYTECHNICS				
02 - TECHNICAL EDUCATION				
104- Polytechnics				
SP-State Plan (Annual Plan & XII th Plan)				
001- Polytechnic Diploma Courses-(Tech) [ET]				
53- Major Works / Land and Buildings				
004- Estt. of New Govt. Polytechnics. [ET]				
53- Major Works / Land and Buildings				
005- Development of the Junior Polytechnics (Tech)- Asansol Polytechnics. [ET]				
53- Major Works / Land and Buildings				
006- Development of Sponsored Polytechnics. [ET]				
53- Major Works / Land and Buildings				
Total - 4202-02-104	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4202-02-105 - ENGINEERING/TECHNICAL COLLAGES AND INSTITUTIONS				
02 - TECHNICAL EDUCATION				
105- Engineering/Technical Collages and Institutions				
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of Engineering Colleges-(Higher) [EH]				
53- Major Works / Land and Buildings				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
002- Development of the College of Ceramic Technology, Calcutta (Higher) [EH] 53- Major Works / Land and Buildings	1,21,00,000
Total - 4202-02-105-SP-002	1,21,00,000
003- Development of the College of Leather Technology, Calcutta (Higher) [EH] 53- Major Works / Land and Buildings	1,21,00,000
Total - 4202-02-105-SP-003	1,21,00,000
004- Development of the College of Textile Technology, Berhampore-(Higher) [EH] 53- Major Works / Land and Buildings
005- Development of the College of Textile Technology, Serampore-(Higher) [EH] 53- Major Works / Land and Buildings
007- Development of Regional Institute of Printing Technology, Calcutta (Tech.) [ET] 53- Major Works / Land and Buildings
008- Establishment of a New Engineering College at Salt Lake- (Higher) [EH] 53- Major Works / Land and Buildings
010- Establishment of New Engineering College at Kalyani- (Higher) [EH] 53- Major Works / Land and Buildings	1,81,50,000
Total - 4202-02-105-SP-010	1,81,50,000
013- Development of the Junior Polytechnics-(Tech) (iii) Asansol Polytechnic [ET] 53- Major Works / Land and Buildings
014- Development of different Junior Technical Schools in this State (Tech) [ET] 53- Major Works / Land and Buildings
015- Development of Sponsored Polytechnics [ET] 53- Major Works / Land and Buildings
016- Development and Modernisation of Poytechnic Education - Assistance from World Bank [ET]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

		Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings	Voted	...	...	...	...
	Charged	...	...	...	...
Total - 4202-02-105-SP - State Plan (Annual Plan & XII th Plan)		...	...	...	4,23,50,000
Total - 4202-02-105		...	...	...	4,23,50,000
	Voted	...	...	...	4,23,50,000
	Charged	...	...	...	...

DETAILED ACCOUNT NO. 4202-03-800 - OTHER EXPENDITURE

03 - SPORTS AND YOUTH SERVICES

800- Other Expenditure

NP-Non Plan

001- Netaji Indoor Stadium [SP]

53- Major Works / Land and Buildings

SP-State Plan (Annual Plan & XII th Plan)

001- Teachers Training facilities in Physical Education-(Higher)
[EH]

53- Major Works / Land and Buildings

002- Provision for National Cadet Camps-(Higher) [EH]

53- Major Works / Land and Buildings

Total - 4202-03-800

Voted

Charged

DETAILED ACCOUNT NO. 4202-04-101 - FINE ARTS EDUCATION

04 - ART AND CULTURE

101- Fine Arts Education

SP-State Plan (Annual Plan & XII th Plan)

001- Construction of a Building in the Campus of Govt. College
of Arts and Crafts, Calcutta-(Higher) [EH]

53- Major Works / Land and Buildings

Total - 4202-04-101

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4202-04-102 - PROMOTION OF ART AND CULTURE

04 - ART AND CULTURE

102- Promotion of Art and Culture

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Institute of Chandannagar. [EH]

53- Major Works / Land and Buildings

Total - 4202-04-102

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Voted

Charged

DETAILED ACCOUNT NO. 4202-04-104 - ARCHIVES

04 - ART AND CULTURE

104- Archives

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Archives-(Higher) [EH]

53- Major Works / Land and Buildings

Total - 4202-04-104

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Voted

Charged

DETAILED ACCOUNT NO. 4202-04-105 - PUBLIC LIBRARIES

04 - ART AND CULTURE

105- Public Libraries

SP-State Plan (Annual Plan & XII th Plan)

001- Development and Expansion of Library Services- (MEE)
[EM]

53- Major Works / Land and Buildings

60- Other Capital Expenditure

Total - 4202-04-105

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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 4202-04-106 - MUSEUMS

04 - ART AND CULTURE

106- Museums

SP-State Plan (Annual Plan & XII th Plan)

001- Construction of new buildings for State Archaeo- logical
Museum at 1, S.N. Roy Road, Behala. [IC]

53- Major Works / Land and Buildings

Total - 4202-04-106

Voted
Charged

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DETAILED ACCOUNT NO. 4202-04-800 - OTHER EXPENDITURE

04 - ART AND CULTURE

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Institute of Chandannagar [PR]

53- Major Works / Land and Buildings

Total - 4202-04-800

Voted
Charged

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DETAILED ACCOUNT NO. 4202-80-001 - DIRECTION AND ADMINISTRATION

80 - GENERAL

001- Direction and Administration

SP-State Plan (Annual Plan & XII th Plan)

001- Strengthening of Education Administration-(Higher) [EH]

53- Major Works / Land and Buildings

Total - 4202-80-001

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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4202

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted
<i>Charged</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (b) Health and Family Welfare

Head of Account : 4210 - Capital Outlay on Medical and Public Health

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01 - URBAN HEALTH SERVICES				
102- Employees' State Insurance Scheme NP-Non Plan
Total - 102
110- Hospitals and Dispensaries SP-State Plan (Annual Plan & XII th Plan)
Total - 110
789- Special Component Plan for Scheduled Castes SP-State Plan (Annual Plan & XII th Plan)
Total - 789
796- Tribal Areas Sub-Plan SP-State Plan (Annual Plan & XII th Plan)
Total - 796
800- Other Expenditure				

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Total - 01
02 - RURAL HEALTH SERVICES				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)
Total - 796
800- Other Expenditure				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Total - 02
03 - MEDICAL EDUCATION, TRAINING AND RESEARCH				
105- Allopathy				
SP-State Plan (Annual Plan & XII th Plan)
Total - 105
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 796
Total - 03
04 - PUBLIC HEALTH				
107- Public Health Laboratories				
SP-State Plan (Annual Plan & XII th Plan)
Total - 107
200- Other Programmes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 200
Total - 04
06 - PUBLIC HEALTH				
101- Prevention and Control of Diseases				
CS-Centrally Sponsored (New Schemes)
Total - 101
104- Drug Control				
SP-State Plan (Annual Plan & XII th Plan)
Total - 104
200- Other Programmes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 200
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 800
Total - 06
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan
SP - State Plan (Annual Plan & XII th Plan)
CS - Centrally Sponsored (New Schemes)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4210-01-102 - EMPLOYEES' STATE INSURANCE SCHEME				
01 - URBAN HEALTH SERVICES				
102- Employees' State Insurance Scheme				
NP-Non Plan				
001- Employees State Insurance Scheme [HF]				
50- Other Charges	...	...	...	...
Total - 4210-01-102	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4210-01-110 - HOSPITALS AND DISPENSARIES				
01 - URBAN HEALTH SERVICES				
110- Hospitals and Dispensaries				
SP-State Plan (Annual Plan & XII th Plan)				
001- State Health Systems Development Project-II (EAP) [HF]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 4210-01-110	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4210-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
01 - URBAN HEALTH SERVICES				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
001- State Health Systems Development Project-II (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- District, Sub-Divisional and Other Urban Hospitals [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Special Hospitals [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4210-01-789	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted
Charged

DETAILED ACCOUNT NO. 4210-01-796 - TRIBAL AREAS SUB-PLAN

01 - URBAN HEALTH SERVICES

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- State Health Systems Development Project-II (EAP) [HF]

53- Major Works / Land and Buildings

Total - 4210-01-796

Voted
Charged

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DETAILED ACCOUNT NO. 4210-01-800 - OTHER EXPENDITURE

01 - URBAN HEALTH SERVICES

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

002- Development of Storing Arrangements [HF]

53- Major Works / Land and Buildings

003- District & Sub-Divisional Hospitals [HF]

53- Major Works / Land and Buildings

004- Other General Hospitals [HF]

53- Major Works / Land and Buildings

005- Special Hospitals [HF]

53- Major Works / Land and Buildings

006- District, Sub-divisional and Other Urban Hospitals [HF]

53- Major Works / Land and Buildings

Voted
Charged

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010- Development of Treatment and Teaching Facilities in
Ayurvedic System of Medicine in Urban Areas [HF]

53- Major Works / Land and Buildings

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012- Development of Treatment and Teaching Facilities in
Homoeopathic system of Medicine in Urban Areas [HF]

53- Major Works / Land and Buildings

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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
013- T.B. Hospitals [HF]				
53- Major Works / Land and Buildings	...	...	...	...
014- Development of Calcutta Homoeopathic Medical College and Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
015- Development of Midnapore Homoeopathic Medical College and Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
016- Development of Acupuncture Research Centre [HF]				
53- Major Works / Land and Buildings	...	...	...	...
017- Drug Production and Research Centre [HF]				
53- Major Works / Land and Buildings	...	...	...	...
018- Development of D.N. Dey Homoeopathic Medical College and Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
019- Development of Mahesh Bhattacharya Homoeopathic Medical Collage & Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
020- Improvement of Indian System of Medicine and Homoeopathic Medical Services [HF]				
53- Major Works / Land and Buildings	...	...	...	...
021- Mental Hospitals [HF]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
022- Improvement of District Level Health Administration [HF]				
53- Major Works / Land and Buildings	...	...	...	...
023- Improvement of Health Administration at Calcutta [HF]				
53- Major Works / Land and Buildings	...	...	...	...
024- Improvement of Hospital Management [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4210-01-800	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4210-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

02 - RURAL HEALTH SERVICES

789- Special Component Plan for Scheduled Castes

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
001- Establishment of Health Centres (BMS) [HF]				
53- Major Works / Land and Buildings
002- DFID Assisted Programme for Health System Development Initiative. (EAP) [HF]				
53- Major Works / Land and Buildings
003- Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53- Major Works / Land and Buildings
Total - 4210-02-789
Voted
Charged

DETAILED ACCOUNT NO. 4210-02-796 - TRIBAL AREAS SUB-PLAN

02 - RURAL HEALTH SERVICES

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4210-02-796	...	...	...	...

Voted
Charged

DETAILED ACCOUNT NO. 4210-02-800 - OTHER EXPENDITURE

02 - RURAL HEALTH SERVICES

800- Other Expenditure

NP-Non Plan

001- Homoeopathy system of medicine [HF]				
53- Major Works / Land and Buildings	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Primary Health Care Services (BMS) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- Establishment of Health Centres in SC Areas [HF]				
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
003- Upgradation of State Rural Health Administration [HF]				
53- Major Works / Land and Buildings
007- Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53- Major Works / Land and Buildings
008- Primary Health Care Services [HF]				
53- Major Works / Land and Buildings
009- Medical Care Facilities for Rural Population [HF]				
53- Major Works / Land and Buildings
011- DFID Assisted Programme for Health System Development Initiative. (EAP) [HF]				
53- Major Works / Land and Buildings
Total - 4210-02-800
Voted
Charged

DETAILED ACCOUNT NO. 4210-03-105 - ALLOPATHY

03 - MEDICAL EDUCATION, TRAINING AND RESEARCH

105- Allopathy

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Teaching Facilities in Ayurvedic System of Medicine [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Under-Graduate Medical Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
004- Post-Graduate Medical Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
005- Dental Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
007- Training of Nurses [HF]				
53- Major Works / Land and Buildings	...	...	...	...
009- Setting Up of a Post-Graduate Medical College at Kalyani (A.C.A.) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
010- Improvement of Seven Medical Colleges according to M.C.I. Stipulation [HF]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings
012- Improvement of Library in Teaching Institutes [HF]				
27- Minor Works/ Maintenance
53- Major Works / Land and Buildings
Total - 4210-03-105
Voted
Charged

DETAILED ACCOUNT NO. 4210-03-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

03 - MEDICAL EDUCATION, TRAINING AND RESEARCH

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Teaching facilities in Ayurvedic System of Medicine [HF]

53- Major Works / Land and Buildings

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002- Under Graduate Medical Education [HF]

53- Major Works / Land and Buildings

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003- Post-Graduate Medical Education [HF]

53- Major Works / Land and Buildings

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004- Improvement of Seven Medical Colleges according M.C.I. stipulation [HF]

53- Major Works / Land and Buildings

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005- Extension of Under Graduate Medical Education [HF]

53- Major Works / Land and Buildings

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Total - 4210-03-789

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Voted

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Charged

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DETAILED ACCOUNT NO. 4210-03-796 - TRIBAL AREAS SUB-PLAN

03 - MEDICAL EDUCATION, TRAINING AND RESEARCH

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Primary Health Care Services in Tribal Areas (BMS) [HF]

53- Major Works / Land and Buildings

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003- Other Rural Health Services in Tribal Areas. [HF]

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings	...	...	...	...
004- Primary Health Care Services in Tribal Areas. [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4210-03-796	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4210-04-107 - PUBLIC HEALTH LABORATORIES

04 - PUBLIC HEALTH

107- Public Health Laboratories

SP-State Plan (Annual Plan & XII th Plan)

001- Improvement of State Drug and Research Laboratories. [HF]

53- Major Works / Land and Buildings

Total - 4210-04-107

Voted
Charged

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DETAILED ACCOUNT NO. 4210-04-200 - OTHER PROGRAMMES

04 - PUBLIC HEALTH

200- Other Programmes

SP-State Plan (Annual Plan & XII th Plan)

001- Improvement of Public Health Laboratories- Development

Pasetur Institute [HF]

53- Major Works / Land and Buildings

002- Improment of Health Transport Organisation [HF]

53- Major Works / Land and Buildings

003- CapacityBuilding Project [HF]

53- Major Works / Land and Buildings

Total - 4210-04-200

Voted
Charged

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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4210-06-101 - PREVENTION AND CONTROL OF DISEASES				
06 - PUBLIC HEALTH				
101- Prevention and Control of Diseases				
CS-Centrally Sponsored (New Schemes)				
001- National Programme of Control of Blindness-Upgradation of Districts/Sub-Divisional Hospitals [HF]				
53- Major Works / Land and Buildings				
Total - 4210-06-101	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4210-06-104 - DRUG CONTROL				
06 - PUBLIC HEALTH				
104- Drug Control				
SP-State Plan (Annual Plan & XII th Plan)				
002- Improvement of State Drug and Research Laboratories [HF]				
53- Major Works / Land and Buildings				
Total - 4210-06-104	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4210-06-200 - OTHER PROGRAMMES				
06 - PUBLIC HEALTH				
200- Other Programmes				
SP-State Plan (Annual Plan & XII th Plan)				
002- Improvement of Public Health Laboratories- Development of Pasteur Institute [HF]				
53- Major Works / Land and Buildings				
Total - 4210-06-200	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4210

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4210-06-800 - OTHER EXPENDITURE				
06 - PUBLIC HEALTH				
800- Other Expenditure				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Improvement of Health Transport Organisations [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- CapacityBuilding Project. [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4210-06-800	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (b) Health and Family Welfare

Head of Account : 4211 - Capital Outlay on Family Welfare

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
101- Rural Family Welfare Services				
CS-Centrally Sponsored (New Schemes)
Total - 101
108- Special Area Programmes				
NP-Non Plan
Total - 108
800- Other Expenditure				
CS-Centrally Sponsored (New Schemes)
Total - 800
Grand Total - Gross
Voted
Charged
NP - Non Plan

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
CS - Centrally Sponsored (New Schemes)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4211

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4211-00-101 - RURAL FAMILY WELFARE SERVICES				
101- Rural Family Welfare Services				
CS-Centrally Sponsored (New Schemes)				
001- Establishment and maintenance of Rural Family Welfare Planning Centres [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- District Family Planning Bureau [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Renovation of I.U.D. Room into O.T. at Primary Health Centres [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4211-00-101	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4211-00-108 - SPECIAL AREA PROGRAMMES

108- Special Area Programmes				
NP-Non Plan				
001- Indian Population Project [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4211-00-108	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4211-00-800 - OTHER EXPENDITURE

800- Other Expenditure				
CS-Centrally Sponsored (New Schemes)				
002- Establishment and Maintenance of Post-Partum Centres :District level [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Establishment and Maintenance of Post-Partum Centres : Sub-Divisional level [HF]				
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4211

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
004- Establishment of Primary Health Centre Annexes attached to District Hospital [HF]				
53- Major Works / Land and Buildings
005- Construction of A.N.M. School, Hostels etc. [HF]				
53- Major Works / Land and Buildings
Total - 4211-00-800
Voted
<i>Charged</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 4216 - Capital Outlay on Housing

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accommodation				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)
CS-Centrally Sponsored (New Schemes)
Total - 106
107- Police Housing				
SP-State Plan (Annual Plan & XII th Plan)
Total - 107
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
Grand Total - Gross
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
NP - Non Plan
SP - State Plan (Annual Plan & XII th Plan)
CS - Centrally Sponsored (New Schemes)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4216-01-106 - GENERAL POOL ACCOMMODATION				
01 - GOVERNMENT RESIDENTIAL BUILDINGS				
106- General Pool Accommodation				
NP-Non Plan				
001- Acquisition of land comprising portion of premises Nos.59 & 59/1, Ballygunge Circular Road, known as Tripura House, Kolkata, for providing residential accommodation to Ministers & Governments Officer. [HO]				
53- Major Works / Land and Buildings
002- Construction Board. [PW]				
53- Major Works / Land and Buildings
SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of a compound wall for separating the Dist Judges quarters from other quarters of the Judicial offices at Berhampore - (JD). [JD]				
53- Major Works / Land and Buildings
010- Administration of Justice -Construction of Multistoried Building at High Court Tram Terminus for accommodation of M.L.A.s and Group D Staff of W. B. Legislative Assembly [PA]				
53- Major Works / Land and Buildings
011- Administrative Reforms - Expansion of construction of Collectorate Buildings Sub-divisional Office Buildings, Residential quarters for officers and staff etc.(Excl. police) [HR]				
53- Major Works / Land and Buildings
022- Administrative Reforms - Construction of 25 quarters for Judicial officers at diffirent stations (State Share) [JD]				
53- Major Works / Land and Buildings
023- Infrastructual facilites for Judiciary - Construction of quarters forJudicial Officers including High Court Judges (State Share) [JD]				
50- Other Charges
53- Major Works / Land and Buildings
028- Construction of Quarters/Barracks for Officers and Staff in different Jails [JL]				
50- Other Charges
53- Major Works / Land and Buildings
029- Barracks for Female Warders in different Jails [JL]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings
038- Construction of Residential Quarters for officers and staff under C.T. Directorate at Durgapur, Burdwan [FT]				
53- Major Works / Land and Buildings
039- Construction of Residential Quarters for officers and staff under C.T. Dte. at Jalpaiguri [FT]				
53- Major Works / Land and Buildings
041- Construction of Residential Quarters for officers and Staff under C.T. Det. Berhampur [FT]				
53- Major Works / Land and Buildings
048- Construction for residential quarters for officers and staff of PWD [PW]				
53- Major Works / Land and Buildings
052- Construction of Residential Quarters for C.T. Dte. at Coochbehar [FT]				
53- Major Works / Land and Buildings
059- Construction of staff Quarters, W.B.N.V.F. Kalyani [DF]				
53- Major Works / Land and Buildings
060- Construction of Administrative Buildings Complex for W.B.N.V.F. 1st (BK) Bn., Durgapur. [CD]				
53- Major Works / Land and Buildings
60- Other Capital Expenditure
062- Construction of new office -building for WBNVF Dist.Btn. Stores, Halisahar (proposed). [DF]				
53- Major Works / Land and Buildings
063- Housing Projects from HUDCO Loan (HUDCO) [HO]				
53- Major Works / Land and Buildings
064- Construction of boundary wall on different sides of WBNVF training centre, Kalyani. [CD]				
53- Major Works / Land and Buildings
066- Construction of a New office building of WBNVF,Dist.Btn.Stores, Halisahar. [CD]				
53- Major Works / Land and Buildings
067- Upgradation of C.C.D.T.I. including construction of Hostel, Rescue Tower etc. [CD]				
53- Major Works / Land and Buildings
068- Construction of Boundary Wall around C.T.I. [CD]				
53- Major Works / Land and Buildings
074- Construction of quarters for Commandant and Assistant Commandant at C.T.I, Gutlu,Itahar,Uttar Dinajpur [CD]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings
CS-Centrally Sponsored (New Schemes)				
001- Administration of Justice - Infrastructural facilities for construction of Judicial officer quarters [JD]				
53- Major Works / Land and Buildings
Total - 4216-01-106
Voted
Charged

DETAILED ACCOUNT NO. 4216-01-107 - POLICE HOUSING

01 - GOVERNMENT RESIDENTIAL BUILDINGS

107- Police Housing

SP-State Plan (Annual Plan & XII th Plan)

001- Schemes of the Police Housing Construction of Residential Buildings in respect of ongoing projects [HP]				
53- Major Works / Land and Buildings	...	...	...	...
002- Police Housing under the programme for upgradation of standard of Admn.recommended by the Tenth Finance Commission-Construction of new residential Bldgs. [HP]				
50- Other Charges	...	...	...	...
Total - 4216-01-107	...	...	...	...

Voted
Charged

...
...

DETAILED ACCOUNT NO. 4216-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - GOVERNMENT RESIDENTIAL BUILDINGS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Lump Provision for the areas of SC dominance for renovation & construction of Administrative Buildings. [HR]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4216-01-789	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Voted</i>
<i>Charged</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (d) Information and Broadcasting

Head of Account : 4220 - Capital Outlay on Information and Publicity

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
60 - OTHERS				
101- Buildings				
SP-State Plan (Annual Plan & XII th Plan)
Total - 101
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4220

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4220-60-101 - BUILDINGS				
60 - OTHERS				
101- Buildings				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of Information and Culture Complex [IC]				
53- Major Works / Land and Buildings	...	...	...	...
004- Construction of a buliding for State Level Infromation Centre at Durgapur [IC]				
53- Major Works / Land and Buildings	...	...	...	...
005- Setting up of a new office building in District [IC]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4220-60-101	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (h) Others

Head of Account : 4250 - Capital Outlay on Other Social Services

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
203- Employment				
SP-State Plan (Annual Plan & XII th Plan)
Total - 203
Grand Total - Gross
Voted
Charged
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4250

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4250-00-203 - EMPLOYMENT				
203- Employment				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Craftmen Training [ET]	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 4250-00-203	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4250 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

203- Employment				
NP-Non Plan				
901-Deduct-Receipts and Recoveries on Capital Account [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 203 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 4250 - Deduct - Recoveries</i>	...	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4403 - Capital Outlay on Animal Husbandry

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
102- Cattle and Buffalo Development				
SP-State Plan (Annual Plan & XII th Plan)
Total - 102
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
Grand Total - Gross
Voted
Charged
SP - State Plan (Annual Plan & XII th Plan)
Deduct Recoveries

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4403

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4403-00-102 - CATTLE AND BUFFALO DEVELOPMENT				
102- Cattle and Buffalo Development				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Strengthening of Artificial Insemination Services [AD]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4403-00-102	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4403-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
789- Special Component Plan for Scheduled Castes				
 SP-State Plan (Annual Plan & XII th Plan)				
002- Infrastructure for Training Centre [AD]				
53- Major Works / Land and Buildings	...	...	...	...
003- Estab of Sheep/Goat/Pig Farms & strengthening thereof [AD]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4403-00-789	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4404 - Capital Outlay on Dairy Development

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
110- Greater Kolkata Milk Supply Scheme SP-State Plan (Annual Plan & XII th Plan)
Total - 110
112- Burdwan Milk Supply Scheme SP-State Plan (Annual Plan & XII th Plan)
Total - 112
Grand Total - Gross
Voted
Charged
SP - State Plan (Annual Plan & XII th Plan)
Deduct Recoveries

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4404

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4404-00-110 - GREATER KOLKATA MILK SUPPLY SCHEME				
110- Greater Kolkata Milk Supply Scheme				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Greater Calcutta Milk Supply Scheme [AD]				
53- Major Works / Land and Buildings				
Total - 4404-00-110	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 4404-00-112 - BURDWAN MILK SUPPLY SCHEME				
112- Burdwan Milk Supply Scheme				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Burdwan Milk Supply Scheme [AD]				
53- Major Works / Land and Buildings				
Total - 4404-00-112	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4408 - Capital Outlay on Food, Storage and Warehousing

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02 - STORAGE AND WAREHOUSING				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)
Total - 789
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)
Total - 796
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4408

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4408-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
02 - STORAGE AND WAREHOUSING				
789- Special Component Plan for Scheduled Castes				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction/Re-construction/Repair of Food Storage Godowns and allied works [FS]				
53- Major Works / Land and Buildings	...	...	...	...
002- Erstwhile BMS Scheme of Construction /Repair of G.F.D Godowns for implementation of Targeted P.D.S. [FS]				
53- Major Works / Land and Buildings	...	...	...	...
003- Construction/Re-construction/Renovation of Food Storage Godowns and allied works (RIDF) [FS]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4408-02-789	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4408-02-796 - TRIBAL AREAS SUB-PLAN

02 - STORAGE AND WAREHOUSING				
796- Tribal Areas Sub-Plan				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction/Re-construction/Repair of G.F.D. Godowns for implementation of Targeted P.D.S. [FS]				
53- Major Works / Land and Buildings	...	...	...	...
002- Construction/Re-construction/Renovation of Food Storage Godowns for implementation of Targeted P.D.S. (RIDF) [FS]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 4408-02-796	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 4408-02-800 - OTHER EXPENDITURE

02 - STORAGE AND WAREHOUSING

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4408

		Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
800- Other Expenditure					
SP-State Plan (Annual Plan & XII th Plan)					
001- Acquisition of land [FS]					
50- Other Charges	Voted	...	...	...	...
	Charged	...	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	Charged	...	...	...	...
002- Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works [FS]					
53- Major Works / Land and Buildings		...	...	...	...
003- Construction of workshop sheds, Garages at Tollygunge and Cossipore, Calcutta. [FS]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
004- Creation of accommodation for the different offices of Food and Supplies Department. [FS]					
53- Major Works / Land and Buildings		...	...	...	...
011- Erstwhile BMS Scheme of construction/re-construction /repair of G.F.D Godowns for implementation of Targeted P.D.S. [FS]					
53- Major Works / Land and Buildings		...	...	...	...
012- Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works (RIDF) [FS]					
53- Major Works / Land and Buildings		...	...	...	...
Total - 4408-02-800		...	...	...	...
	Voted	...	...	...	...
	Charged	...	...	...	...

DETAILED ACCOUNT NO. 4408 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

02 - STORAGE AND WAREHOUSING

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

002-Construction/Reconstruction/Repair etc. of Food Storage

Godowns and allied works [FS]

70-Deduct Recoveries

01-Others

... ..

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4408

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-W.B.H.S. 2008
<i>Total - 800 - Deduct - Recoveries</i>
<i>Total - 4408 - Deduct - Recoveries</i>

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4425 - Capital Outlay on Co-operation

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
Deduct - Recoveries	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
001- Direction and Administration				
SP-State Plan (Annual Plan & XII th Plan)
Total - 001
Grand Total - Gross
Voted
Charged
SP - State Plan (Annual Plan & XII th Plan)
Deduct Recoveries
Grand Total - Net
Voted
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4425-00-001 - DIRECTION AND ADMINISTRATION				
001- Direction and Administration				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of Office Buildings [CO]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 4425-00-001	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4851 - Capital Outlay on Village and Small Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
103- Handloom Industries				
SP-State Plan (Annual Plan & XII th Plan)
Total - 103
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4851

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4851-00-103 - HANDLOOM INDUSTRIES				
103- Handloom Industries				
 SP-State Plan (Annual Plan & XII th Plan)				
001- Work charges, construction and repairing of Building [CS]				
53- Major Works / Land and Buildings				
Total - 4851-00-103	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (g) Capital Account of Transport

Head of Account : 5054 - Capital Outlay on Roads and Bridges

Voted Rs. 3366,69,00,000

Charged Rs. Nil

Total Rs. 3366,69,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	3366,69,00,000	...	3366,69,00,000
Deduct - Recoveries	-1284,99,00,000	...	-1284,99,00,000
Net Expenditure	2081,70,00,000	...	2081,70,00,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01 - NATIONAL HIGHWAYS				
337- Road Works				
NP-Non Plan	Voted ...	...	...	...
	Charged ...	...	6,14,000	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 337	...	...	6,14,000	...
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 789	...	...	...	...
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 796	...	...	...	...
Total - 01	...	...	6,14,000	...
Voted	...	...	...	...
Charged	...	...	6,14,000	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
03 - STATE HIGHWAYS				
052- Machinery and Equipment				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	1,79,34,090	1,10,00,000	1,05,00,000	10,10,00,000
Total - 052	1,79,34,090	1,10,00,000	1,05,00,000	10,10,00,000
337- Road Works				
SP-State Plan (Annual Plan & XII th Plan)	320,67,83,921	402,00,00,000	484,51,70,000	460,50,00,000
Total - 337	320,67,83,921	402,00,00,000	484,51,70,000	460,50,00,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	47,35,00,272	232,50,00,000	272,98,30,000	436,00,00,000
Total - 789	47,35,00,272	232,50,00,000	272,98,30,000	436,00,00,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	18,48,13,530	227,50,00,000	227,50,00,000	340,55,00,000
Total - 796	18,48,13,530	227,50,00,000	227,50,00,000	340,55,00,000
797- Transfer To Reserve Funds/Deposit Account				
SP-State Plan (Annual Plan & XII th Plan)	...	731,00,00,000	731,00,00,000	1081,55,00,000
Total - 797	...	731,00,00,000	731,00,00,000	1081,55,00,000
799- Suspense				
SP-State Plan (Annual Plan & XII th Plan)	88,33,76,381	...	...	...
Total - 799	88,33,76,381	...	...	...
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	<i>Voted</i>	39,50,42,367	15,55,00,000	7,07,00,000
	<i>Charged</i>	11,47,468	...	16,09,000
Total - 800	39,61,89,835	15,55,00,000	7,23,09,000	13,60,00,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 03	516,25,98,029	1609,65,00,000	1724,28,09,000	2342,30,00,000
Voted	516,14,50,561	1609,65,00,000	1724,12,00,000	2342,30,00,000
Charged	11,47,468	...	16,09,000	...
04 - DISTRICT AND OTHER ROADS				
101- Bridges				
SP-State Plan (Annual Plan & XII th Plan)	1,18,75,705	2,00,00,000	2,00,00,000	3,00,00,000
Total - 101	1,18,75,705	2,00,00,000	2,00,00,000	3,00,00,000
337- Road Works				
SP-State Plan (Annual Plan & XII th Plan)	562,52,31,690	353,60,00,000	606,54,00,000	371,09,00,000
Total - 337	562,52,31,690	353,60,00,000	606,54,00,000	371,09,00,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	401,37,82,454	258,40,00,000	350,61,53,000	241,78,00,000
Total - 789	401,37,82,454	258,40,00,000	350,61,53,000	241,78,00,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	60,49,10,082	53,00,00,000	76,68,18,000	55,08,00,000
Total - 796	60,49,10,082	53,00,00,000	76,68,18,000	55,08,00,000
800- Other Expenditure				
NP-Non Plan	...	...	...	...
ND-Non Plan (Developmental)	...	...	...	...
Total - 800	...	...	...	...
Total - 04	1025,57,99,931	667,00,00,000	1035,83,71,000	670,95,00,000
05 - ROADS				
800- Other Expenditure				
CS-Centrally Sponsored (New Schemes)	8,59,28,749	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 800	8,59,28,749	...	...	...
Total - 05	8,59,28,749	...	...	...
80 - GENERAL				
190- Investments in Public Sector and Other Undertakings				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 190	...	...	...	...
797- Transfer To Reserve Funds/Deposit Account				
SP-State Plan (Annual Plan & XII th Plan)	108,06,05,347	291,33,00,000	193,75,23,000	203,44,00,000
Total - 797	108,06,05,347	291,33,00,000	193,75,23,000	203,44,00,000
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	133,50,41,603	143,36,00,000	35,00,00,000	150,00,00,000
Total - 800	133,50,41,603	143,36,00,000	35,00,00,000	150,00,00,000
Total - 80	241,56,46,950	434,69,00,000	228,75,23,000	353,44,00,000
Grand Total - Gross	1791,99,73,659	2711,34,00,000	2988,93,17,000	3366,69,00,000
Voted	1791,88,26,191	2711,34,00,000	2988,70,94,000	3366,69,00,000
Charged	11,47,468	...	22,23,000	...
NP - Non Plan	...	...	6,14,000	...
Voted	...	...	...	...
Charged	...	...	6,14,000	...
ND - Non Plan (Developmental)	...	...	...	...

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
SP - State Plan (Annual Plan & XII th Plan)	1783,40,44,910	2711,34,00,000	2988,87,03,000	3366,69,00,000
Voted	1783,28,97,442	2711,34,00,000	2988,70,94,000	3366,69,00,000
Charged	11,47,468	...	16,09,000	...
CS - Centrally Sponsored (New Schemes)	8,59,28,749	...	...	...
<i>Deduct Recoveries</i>	-418,55,87,189	-1022,33,00,000	-924,75,23,000	-1284,99,00,000
Grand Total - Net	1373,43,86,470	1689,01,00,000	2064,17,94,000	2081,70,00,000
Voted	1373,32,39,002	1689,01,00,000	2063,95,71,000	2081,70,00,000
Charged	11,47,468	...	22,23,000	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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DETAILED ACCOUNT NO. 5054-01-337 - ROAD WORKS

01 - NATIONAL HIGHWAYS

337- Road Works

NP-Non Plan

001- Provision for meeting awarded costs [PR]

50- Other Charges	Voted	...	...	...	...
	<i>Charged</i>	...	...	6,14,000	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...

Total - 5054-01-337-NP - Non Plan

... ... 6,14,000 ...

SP-State Plan (Annual Plan & XII th Plan)

001- Acquisition of Land for Second Vivekananda Bridge. [PR]

28- Payment of Professional and Special Services

02-Other charges		...	...	...	...
50- Other Charges		...	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...

002- Illumination Works of Durgapur Express Way including

Dankuni Toll collection Plaza. [PR]

27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...

003- West Bengal Corridor Development Project (State Share)
(EAP) [PR]

28- Payment of Professional and Special Services

02-Other charges		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...

004- Lump provision for meeting awarded cost for construction of
Kolkata-Durgapur Expressway [PR]

53- Major Works / Land and Buildings	
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Total - 5054-01-337

... ... 6,14,000 ...

	Voted
	<i>Charged</i>	6,14,000	...

DETAILED ACCOUNT NO. 5054-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

01 - NATIONAL HIGHWAYS

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
001- West Bengal Corridor Development Project (State Share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 5054-01-789	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 5054-01-796 - TRIBAL AREAS SUB-PLAN

01 - NATIONAL HIGHWAYS				
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)				
001- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
Total - 5054-01-796	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

DETAILED ACCOUNT NO. 5054-03-052 - MACHINERY AND EQUIPMENT

03 - STATE HIGHWAYS				
052- Machinery and Equipment				
NP-Non Plan				
001- Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]				
75- Purchase	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of State Roads [PR]				
27- Minor Works/ Maintenance	23,286	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
28- Payment of Professional and Special Services				
02-Other charges	1,88,000	10,00,000	5,00,000	10,00,000
53- Major Works / Land and Buildings	1,77,22,804	1,00,00,000	1,00,00,000	10,00,00,000
Total - 5054-03-052-SP-001	1,79,34,090	1,10,00,000	1,05,00,000	10,10,00,000
002- Development of State Roads- Recoveries on account of Tools and Plant (Other than Special Roads, CMDA Works) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 5054-03-052-SP - State Plan (Annual Plan & XII th Plan)	1,79,34,090	1,10,00,000	1,05,00,000	10,10,00,000
Total - 5054-03-052	1,79,34,090	1,10,00,000	1,05,00,000	10,10,00,000
Voted	1,79,34,090	1,10,00,000	1,05,00,000	10,10,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-03-337 - ROAD WORKS

03 - STATE HIGHWAYS

337- Road Works

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Roads(Construction) [PR]				
53- Major Works / Land and Buildings	145,20,84,928	76,00,00,000	89,00,00,000	90,00,00,000
Total - 5054-03-337-SP-001	145,20,84,928	76,00,00,000	89,00,00,000	90,00,00,000
002- West Bengal State Roads Project. [PR]				
53- Major Works / Land and Buildings	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
003- Improvement/Widening and Strengthening [PR]				
53- Major Works / Land and Buildings	1,06,61,181	...	...	...
Total - 5054-03-337-SP-003	1,06,61,181	...	...	...
004- Improvement of Panagarh-Moregram Road. (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
006- Calcutta Haldia Express Way(EAP) [PR]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings	...	...	...	...
007- Improvement and strengthening of flood affected State roads with loan assistance from HUDCO [PW]				
53- Major Works / Land and Buildings	...	...	...	...
008- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
009- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
010- Improvement and strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PW]				
53- Major Works / Land and Buildings	...	...	...	...
011- Improvement of State Roads & Bridges [PW]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	1,00,00,000
53- Major Works / Land and Buildings	135,14,33,229	40,00,00,000	180,00,00,000	50,00,00,000
Total - 5054-03-337-SP-011	135,14,33,229	40,00,00,000	180,00,00,000	51,00,00,000
012- Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
53- Major Works / Land and Buildings	16,26,79,512	135,00,00,000	135,00,00,000	129,00,00,000
Total - 5054-03-337-SP-012	16,26,79,512	135,00,00,000	135,00,00,000	129,00,00,000
013- Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]				
53- Major Works / Land and Buildings	22,99,25,071	151,00,00,000	80,51,70,000	190,00,00,000
Total - 5054-03-337-SP-013	22,99,25,071	151,00,00,000	80,51,70,000	190,00,00,000
014- Electrical works on Roads & Bridges (Electrical) [PW]				
53- Major Works / Land and Buildings	...	...	...	50,00,000
Total - 5054-03-337-SP-014	...	...	...	50,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 5054-03-337-SP - State Plan (Annual Plan & XII th Plan)	320,67,83,921	402,00,00,000	484,51,70,000	460,50,00,000
Total - 5054-03-337	320,67,83,921	402,00,00,000	484,51,70,000	460,50,00,000
Voted	320,67,83,921	402,00,00,000	484,51,70,000	460,50,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-03-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

03 - STATE HIGHWAYS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
002- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
003- Improvement of State Roads & Bridges [PW]				
53- Major Works / Land and Buildings	1,50,00,000	7,50,00,000	7,50,00,000	7,00,00,000
Total - 5054-03-789-SP-003	1,50,00,000	7,50,00,000	7,50,00,000	7,00,00,000
004- Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]				
53- Major Works / Land and Buildings	29,75,79,452	125,00,00,000	195,48,30,000	300,00,00,000
Total - 5054-03-789-SP-004	29,75,79,452	125,00,00,000	195,48,30,000	300,00,00,000
005- Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
53- Major Works / Land and Buildings	16,09,20,820	100,00,00,000	70,00,00,000	129,00,00,000
Total - 5054-03-789-SP-005	16,09,20,820	100,00,00,000	70,00,00,000	129,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 5054-03-789-SP - State Plan (Annual Plan & XII th Plan)	47,35,00,272	232,50,00,000	272,98,30,000	436,00,00,000
Total - 5054-03-789	47,35,00,272	232,50,00,000	272,98,30,000	436,00,00,000
Voted	47,35,00,272	232,50,00,000	272,98,30,000	436,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-03-796 - TRIBAL AREAS SUB-PLAN

03 - STATE HIGHWAYS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
002- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
003- Improvement of State Roads & Bridges [PW]				
53- Major Works / Land and Buildings	2,74,27,706	7,50,00,000	7,50,00,000	7,00,00,000
Total - 5054-03-796-SP-003	2,74,27,706	7,50,00,000	7,50,00,000	7,00,00,000
004- Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]				
53- Major Works / Land and Buildings	2,77,86,894	105,00,00,000	105,00,00,000	204,55,00,000
Total - 5054-03-796-SP-004	2,77,86,894	105,00,00,000	105,00,00,000	204,55,00,000
005- Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
53- Major Works / Land and Buildings	12,95,98,930	115,00,00,000	115,00,00,000	129,00,00,000
Total - 5054-03-796-SP-005	12,95,98,930	115,00,00,000	115,00,00,000	129,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 5054-03-796-SP - State Plan (Annual Plan & XII th Plan)	18,48,13,530	227,50,00,000	227,50,00,000	340,55,00,000
Total - 5054-03-796	18,48,13,530	227,50,00,000	227,50,00,000	340,55,00,000
Voted	18,48,13,530	227,50,00,000	227,50,00,000	340,55,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-03-797 - TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNT

03 - STATE HIGHWAYS

797- Transfer To Reserve Funds/Deposit Account

SP-State Plan (Annual Plan & XII th Plan)

002- West Bengal Compensatory Entry Tax Fund (WBCETF)

[PW]

63- Inter-Account Transfer

... 350,00,00,000 350,00,00,000 387,00,00,000

Total - 5054-03-797-SP-002

... 350,00,00,000 350,00,00,000 387,00,00,000

003- West Bengal Compensatory Entry Tax Fund (WBCETF)

[PR]

63- Inter-Account Transfer

... 381,00,00,000 381,00,00,000 694,55,00,000

Total - 5054-03-797-SP-003

... 381,00,00,000 381,00,00,000 694,55,00,000

Total - 5054-03-797-SP - State Plan (Annual Plan & XII th Plan)

... 731,00,00,000 731,00,00,000 1081,55,00,000

Total - 5054-03-797

... 731,00,00,000 731,00,00,000 1081,55,00,000

Voted

... 731,00,00,000 731,00,00,000 1081,55,00,000

Charged

...

DETAILED ACCOUNT NO. 5054-03-799 - SUSPENSE

03 - STATE HIGHWAYS

799- Suspense

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Roads [PR]

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
65- Cash Settlement Suspense Account	40,48,30,385	...	...	...
75- Purchase	...	...	...	...
89- Stock	41,56,07,786	...	...	...
90- Miscellaneous works	6,29,38,210	...	...	...
Total - 5054-03-799-SP - State Plan (Annual Plan & XII th Plan)	88,33,76,381	...	...	...
Total - 5054-03-799	88,33,76,381	...	...	...
Voted	88,33,76,381	...	...	...
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-03-800 - OTHER EXPENDITURE

03 - STATE HIGHWAYS

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Roads(other than BMS) [PR]

27- Minor Works/ Maintenance	Voted	...	...	...	...
	Charged

28- Payment of Professional and Special Services

02-Other charges
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53- Major Works / Land and Buildings	Voted	24,29,04,732	10,00,00,000	2,50,00,000	8,00,00,000
	Charged	1,31,918	...	14,08,000	...

Total - 5054-03-800-SP-001 24,30,36,650 10,00,00,000 2,64,08,000 8,00,00,000

Voted	24,29,04,732	10,00,00,000	2,50,00,000	8,00,00,000
Charged	1,31,918	...	14,08,000	...

003- I.T Investment [PR]

53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	1,85,41,123	1,55,00,000	1,55,00,000	2,00,00,000

Total - 5054-03-800-SP-003 1,85,41,123 1,55,00,000 1,55,00,000 2,00,00,000

004- I.T Investment [PW]

28- Payment of Professional and Special Services	02-Other charges	2,00,000	60,00,000
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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
60- Other Capital Expenditure	13,35,96,512	2,00,00,000	2,00,00,000	2,00,00,000
Total - 5054-03-800-SP-004	13,35,96,512	2,00,00,000	2,02,00,000	2,60,00,000
005- Payment of Compensation for Land Aquisition [PW]				
53- Major Works / Land and Buildings				
Voted	...	2,00,00,000	1,00,00,000	1,00,00,000
Charged	10,15,550	...	2,01,000	...
Total - 5054-03-800-SP-005	10,15,550	2,00,00,000	1,02,01,000	1,00,00,000
Voted	...	2,00,00,000	1,00,00,000	1,00,00,000
Charged	10,15,550	...	2,01,000	...
Total - 5054-03-800-SP - State Plan (Annual Plan & XII th Plan)	39,61,89,835	15,55,00,000	7,23,09,000	13,60,00,000
Voted	39,50,42,367	15,55,00,000	7,07,00,000	13,60,00,000
Charged	11,47,468	...	16,09,000	...
Total - 5054-03-800	39,61,89,835	15,55,00,000	7,23,09,000	13,60,00,000
Voted	39,50,42,367	15,55,00,000	7,07,00,000	13,60,00,000
Charged	11,47,468	...	16,09,000	...

DETAILED ACCOUNT NO. 5054-04-101 - BRIDGES

04 - DISTRICT AND OTHER ROADS

101- Bridges

SP-State Plan (Annual Plan & XII th Plan)

001- Construction of a bridge over the river Dwaraka at Ganthla in the District of Murshidabad. (ACA) [PR]

53- Major Works / Land and Buildings

002- Construction of Bridge over river Jalangi at Radhanagarghat, Murshidabad [PR]

53- Major Works / Land and Buildings 1,18,75,705 2,00,00,000 2,00,00,000 3,00,00,000

Total - 5054-04-101-SP-002 1,18,75,705 2,00,00,000 2,00,00,000 3,00,00,000

003- Grant for construction of a bridge over the river Dwarka at Ganthla in the District of Murshidabad [PR]

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings	...	...	...	...
004- Grant Component of ACA for construction of bridge over river Jalangi at Radhanagar Ghat, Murshidabad(ACA) (ACA) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
Total - 5054-04-101-SP - State Plan (Annual Plan & XII th Plan)	1,18,75,705	2,00,00,000	2,00,00,000	3,00,00,000
Total - 5054-04-101	1,18,75,705	2,00,00,000	2,00,00,000	3,00,00,000
Voted	1,18,75,705	2,00,00,000	2,00,00,000	3,00,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-04-337 - ROAD WORKS

04 - DISTRICT AND OTHER ROADS

337- Road Works

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Roads (BMS) [PR]

27- Minor Works/ Maintenance

... ..

53- Major Works / Land and Buildings

... ..

002- Development of State Roads- District Roads [PR]

27- Minor Works/ Maintenance

... ..

53- Major Works / Land and Buildings

Voted 36,38,62,738 32,00,00,000 74,50,00,000 102,05,00,000

Charged

Total - 5054-04-337-SP-002 36,38,62,738 32,00,00,000 74,50,00,000 102,05,00,000

003- Development of State Roads- Rural Roads [PR]

27- Minor Works/ Maintenance

... ..

53- Major Works / Land and Buildings

Voted 25,30,76,755 26,00,00,000 26,00,00,000 25,90,00,000

Charged

Total - 5054-04-337-SP-003 25,30,76,755 26,00,00,000 26,00,00,000 25,90,00,000

006- Scheme under RIDF (Roads) (RIDF) [PR]

53- Major Works / Land and Buildings

155,06,99,056 47,60,00,000 121,04,00,000 54,40,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 5054-04-337-SP-006	155,06,99,056	47,60,00,000	121,04,00,000	54,40,00,000
007- Scheme under RIDF (RIDF) [PW]				
53- Major Works / Land and Buildings	38,15,88,480	16,00,00,000	50,00,00,000	35,00,00,000
Total - 5054-04-337-SP-007	38,15,88,480	16,00,00,000	50,00,00,000	35,00,00,000
008- Dev. of State road Scheme under P.W.Deptt. other than BMS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
009- Restoration/Development of roads in Calcutta, North 24-Parganas and South 24-Parganas (HUDCO) [PR]				
53- Major Works / Land and Buildings		Voted		
		<i>Charged</i>		
010- Restoration/Improvement of roads in Uttar Dinajpur, Dakshin Dinajpur and Malda (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
011- Restoration/Strengthening and Improvement of roads in the districts of Jalpaiguri, Darjeeling and Cooch-Bihar (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
012- Restoration/Development of roads in Burdwan, Birbhum and Purulia (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
013- Restoration/Strengthening and Improvement of roads in Midnapore, Howrah and Hooghly (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
014- Restoration of road approaches of bridges and improvement of arterial roads in Bankura, Nadia and Murshidabad (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
016- Improvement and strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
017- Improvement of Roads through Tie-up with NREGS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
018- Improvement of Roads through Tie-up with NREGS [PR]				
53- Major Works / Land and Buildings	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
019- Grant Component of the ACA for Construction of Alinagar-Jhilli Road, a high level bridge over river Dwarka and three vent box culverts (Central Share) (ACA) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
020- Railway Safety Works under Public Works(Roads) Department [PR]				
53- Major Works / Land and Buildings	20,55,63,731	14,00,00,000	67,00,00,000	37,50,00,000
Total - 5054-04-337-SP-020	20,55,63,731	14,00,00,000	67,00,00,000	37,50,00,000
021- Widening & Strengthening of Roads in the District under BRGF (Central Share) (BRGFS) [PR]				
53- Major Works / Land and Buildings	189,29,00,664	168,00,00,000	168,00,00,000	66,24,00,000
Total - 5054-04-337-SP-021	189,29,00,664	168,00,00,000	168,00,00,000	66,24,00,000
022- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]				
53- Major Works / Land and Buildings	97,75,40,266	50,00,00,000	100,00,00,000	50,00,00,000
Total - 5054-04-337-SP-022	97,75,40,266	50,00,00,000	100,00,00,000	50,00,00,000
Total - 5054-04-337-SP - State Plan (Annual Plan & XII th Plan)	562,52,31,690	353,60,00,000	606,54,00,000	371,09,00,000
Total - 5054-04-337	562,52,31,690	353,60,00,000	606,54,00,000	371,09,00,000
Voted	562,52,31,690	353,60,00,000	606,54,00,000	371,09,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-04-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

04 - DISTRICT AND OTHER ROADS

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Construction [PR]

53- Major Works / Land and Buildings	Voted	...	5,00,00,000	5,00,00,000	11,00,00,000
	Charged	...	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 5054-04-789-SP-001	...	5,00,00,000	5,00,00,000	11,00,00,000
003- Scheme under RIDF (Roads) (RIDF) [PR]				
53- Major Works / Land and Buildings	55,77,02,016	18,20,00,000	46,28,00,000	20,80,00,000
Total - 5054-04-789-SP-003	55,77,02,016	18,20,00,000	46,28,00,000	20,80,00,000
004- Development of State Roads- District Roads [PR]				
53- Major Works / Land and Buildings	9,75,82,363	8,00,00,000	1,00,00,000	47,00,00,000
Total - 5054-04-789-SP-004	9,75,82,363	8,00,00,000	1,00,00,000	47,00,00,000
005- Development of State Roads [PR]				
53- Major Works / Land and Buildings	43,60,75,855	10,00,00,000	12,33,53,000	30,00,00,000
<i>Voted</i>	...	...	...	...
<i>Charged</i>	...	...	...	...
Total - 5054-04-789-SP-005	43,60,75,855	10,00,00,000	12,33,53,000	30,00,00,000
006- Restoration/Development of Roads in Kolkata, North 24 Parganas, South 24 Parganas (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
007- Restoration/ Strengthening of Roads in the Districts of Darjeeling, Jalpaiguri & Cooch Behar (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
009- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
010- Scheme under RIDF (RIDF) [PW]				
53- Major Works / Land and Buildings	11,04,47,774	11,20,00,000	35,00,00,000	24,50,00,000
Total - 5054-04-789-SP-010	11,04,47,774	11,20,00,000	35,00,00,000	24,50,00,000
011- West Bengal Corridor Development project [PR]				
53- Major Works / Land and Buildings	7,36,46,185	...	...	...
Total - 5054-04-789-SP-011	7,36,46,185	...	...	...
012- Improvement of Roads through Tie-up with NREGS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
013- Improvement of Roads through Tie-up with NREGS [PR]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
53- Major Works / Land and Buildings	...	...	...	...
014- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PR]				
53- Major Works / Land and Buildings	181,39,52,125	161,00,00,000	161,00,00,000	63,48,00,000
Total - 5054-04-789-SP-014	181,39,52,125	161,00,00,000	161,00,00,000	63,48,00,000
015- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]				
53- Major Works / Land and Buildings	92,43,76,136	45,00,00,000	90,00,00,000	45,00,00,000
Total - 5054-04-789-SP-015	92,43,76,136	45,00,00,000	90,00,00,000	45,00,00,000
Total - 5054-04-789-SP - State Plan (Annual Plan & XII th Plan)	401,37,82,454	258,40,00,000	350,61,53,000	241,78,00,000
Total - 5054-04-789	401,37,82,454	258,40,00,000	350,61,53,000	241,78,00,000
Voted	401,37,82,454	258,40,00,000	350,61,53,000	241,78,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-04-796 - TRIBAL AREAS SUB-PLAN

04 - DISTRICT AND OTHER ROADS

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Development of State Roads (Construction) [PR]

53- Major Works / Land and Buildings	...	2,00,00,000	18,000	8,00,00,000
Total - 5054-04-796-SP-001	...	2,00,00,000	18,000	8,00,00,000

003- Scheme under RIDF (Roads) (RIDF) [PR]

50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	12,60,06,796	4,20,00,000	10,68,00,000	4,80,00,000
Total - 5054-04-796-SP-003	12,60,06,796	4,20,00,000	10,68,00,000	4,80,00,000

004- Development of State Roads- District Roads [PR]

53- Major Works / Land and Buildings	2,79,73,768	16,00,00,000	20,00,00,000	18,50,00,000
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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 5054-04-796-SP-004	2,79,73,768	16,00,00,000	20,00,00,000	18,50,00,000
005- Restoration/Improvement of Roads in Uttar Dinajpur, Dakshin Dinajpur & Malda (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
006- Restoration/Strengthening of Roads in the Districts of Darjeeling, Jalpaiguri & Cooch Behar (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
007- Restoration/ Development of Roads in the Districts of Burdwan, Birbhum & Purulia (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
008- Restoration/Strengthening and Improvement of Roads in the Districts of Midnapore, Howrah & Hooghly (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
009- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
010- Scheme under RIDF (RIDF) [PW]				
53- Major Works / Land and Buildings	8,92,93,393	4,80,00,000	15,00,00,000	10,50,00,000
Total - 5054-04-796-SP-010	8,92,93,393	4,80,00,000	15,00,00,000	10,50,00,000
012- Improvement of Roads through Tie-up with NREGS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
013- Improvement of Roads through Tie-up with NREGS [PR]				
53- Major Works / Land and Buildings	...	...	...	...
014- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PR]				
53- Major Works / Land and Buildings	23,65,78,884	21,00,00,000	21,00,00,000	8,28,00,000
Total - 5054-04-796-SP-014	23,65,78,884	21,00,00,000	21,00,00,000	8,28,00,000
015- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]				
53- Major Works / Land and Buildings	12,50,57,241	5,00,00,000	10,00,00,000	5,00,00,000
Total - 5054-04-796-SP-015	12,50,57,241	5,00,00,000	10,00,00,000	5,00,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 5054-04-796-SP - State Plan (Annual Plan & XII th Plan)	60,49,10,082	53,00,00,000	76,68,18,000	55,08,00,000
Total - 5054-04-796	60,49,10,082	53,00,00,000	76,68,18,000	55,08,00,000
Voted	60,49,10,082	53,00,00,000	76,68,18,000	55,08,00,000
Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054-04-800 - OTHER EXPENDITURE

04 - DISTRICT AND OTHER ROADS

800- Other Expenditure

NP-Non Plan

001- District Roads [PR]

53- Major Works / Land and Buildings

... ..

ND-Non Plan (Developmental)

001- State Bridge Fund Works [PR]

53- Major Works / Land and Buildings

... ..

Total - 5054-04-800

... ..

Voted

... ..

Charged

... ..

DETAILED ACCOUNT NO. 5054-05-800 - OTHER EXPENDITURE

05 - ROADS

800- Other Expenditure

CS-Centrally Sponsored (New Schemes)

001- State Roads of Inter-State Economic Importance [PR]

53- Major Works / Land and Buildings

8,59,28,749

Total - 5054-05-800-CS - Centrally Sponsored (New Schemes)

8,59,28,749

Total - 5054-05-800

8,59,28,749

Voted

8,59,28,749

Charged

... ..

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 5054-80-190 - INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
80 - GENERAL				
190- Investments in Public Sector and Other Undertakings				
SP-State Plan (Annual Plan & XII th Plan)				
001- West Bengal Highway Development Corporation Ltd. [PR]				
54- Investment	...	...	...	...
Total - 5054-80-190	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

DETAILED ACCOUNT NO. 5054-80-797 - TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNT				
80 - GENERAL				
797- Transfer To Reserve Funds/Deposit Account				
SP-State Plan (Annual Plan & XII th Plan)				
001- West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
63- Inter-Account Transfer	108,06,05,347	291,33,00,000	193,75,23,000	203,44,00,000
Total - 5054-80-797-SP - State Plan (Annual Plan & XII th Plan)	108,06,05,347	291,33,00,000	193,75,23,000	203,44,00,000
Total - 5054-80-797	108,06,05,347	291,33,00,000	193,75,23,000	203,44,00,000
	Voted	108,06,05,347	291,33,00,000	193,75,23,000
	Charged	...	...	...

DETAILED ACCOUNT NO. 5054-80-800 - OTHER EXPENDITURE				
80 - GENERAL				
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of State Roads (a) Establishment for Development of State Roads (other than Special Roads) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
003- Work Charged Establishment for Development of State Roads [PR]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

		Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
50- Other Charges		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
005- Programmes for Roads and Bridges under special central assistance (Central Share) (RB) [PR]					
53- Major Works / Land and Buildings		...	...	...	...
006- Lump provision to Zilla Parishads / Urbal Local Bodies for Capital works (GLB) [PR]					
31- Grants-in-aid-GENERAL					
02-Other Grants		...	...	...	...
007- Lump provision to Zilla Parishads / Urbal Local Bodies for Capital works (GLB) [PW]					
31- Grants-in-aid-GENERAL					
02-Other Grants		...	...	...	...
008- Lump provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department [PR]					
19- Maintenance		...	...	...	...
21- Materials and Supplies/Stores and Equipment					
04-Others		...	...	...	...
009- Programme for Roads and Bridges under Central Road Fund (Central Share) (CRF) [PR]					
53- Major Works / Land and Buildings	Voted	133,50,41,603	143,36,00,000	35,00,00,000	150,00,00,000
	Charged	...	...	...	...
Total - 5054-80-800-SP-009		133,50,41,603	143,36,00,000	35,00,00,000	150,00,00,000
Total - 5054-80-800-SP - State Plan (Annual Plan & XII th Plan)		133,50,41,603	143,36,00,000	35,00,00,000	150,00,00,000
Total - 5054-80-800		133,50,41,603	143,36,00,000	35,00,00,000	150,00,00,000
	Voted	133,50,41,603	143,36,00,000	35,00,00,000	150,00,00,000
	Charged	...	...	...	...

DETAILED ACCOUNT NO. 5054 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

01 - NATIONAL HIGHWAYS

337- Road Works

SP-State Plan (Annual Plan & XII th Plan)

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
002-Illumination Works of Durgapur Express Way including Dankuni Toll collection Plaza. [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-West Bengal Corridor Development Project (State Share) (EAP) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 337 - Deduct - Recoveries</i>	...	...	...	...
03- STATE HIGHWAYS				
052- Machinery and Equipment				
NP-Non Plan				
001-Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
001-Development of State Roads [PR]				
70-Deduct Recoveries				
01-Others	-7,89,275	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Development of State Roads- Recoveries on account of Tools and Plant (Other than Special Roads, CMDA Works) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 052 - Deduct - Recoveries</i>	-7,89,275	...	...	...
337- Road Works				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
001-Development of State Roads(Construction) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
009-West Bengal Corridor Development Project (State share) (EAP) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 337 - Deduct - Recoveries</i>	...	...	...	...
789- Special Component Plan for Scheduled Castes				
NP-Non Plan				
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)				
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 789 - Deduct - Recoveries</i>	...	...	...	...
797- Transfer To Reserve Funds/Deposit Account				
SP-State Plan (Annual Plan & XII th Plan)				
002-West Bengal Compensatory Entry Tax Fund (WBCETF) [PW]				
70-Deduct Recoveries				
01-Others	-29,22,78,442	...	...	...
003-West Bengal Compensatory Entry Tax Fund (WBCETF) [PR]				
70-Deduct Recoveries				
01-Others	-71,62,12,237	...	...	...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Total - 797 - Deduct - Recoveries</i>	-100,84,90,679	...	...	...
799- Suspense				
SP-State Plan (Annual Plan & XII th Plan)				
002-Development of State Roads- Stock [PR]				
70-Deduct Recoveries				
01-Others	-36,29,91,381	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Development of State Roads- Workshop Suspenses [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Development of State Roads- Miscellaneous Works Advances [PR]				
70-Deduct Recoveries				
01-Others	-5,31,77,983	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Cash Settlement Suspense [PR]				
70-Deduct Recoveries				
01-Others	-34,44,90,921	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 799 - Deduct - Recoveries</i>	-76,06,60,285	...	...	...
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
001-Development of State Roads(other than BMS) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
900-Deduct Recoveries on Capital Accounts [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
902- Deduct Refund				
SP-State Plan (Annual Plan & XII th Plan)				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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001-West Bengal Compensatory Entry Tax Fund (WBCETF) [PW]				
70-Deduct Recoveries				
01-Others	...	-350,00,00,000	-350,00,00,000	-387,00,00,000
002-West Bengal Compensatory Entry Tax Fund (WBCETF) [PR]				
70-Deduct Recoveries				
01-Others	...	-381,00,00,000	-381,00,00,000	-694,55,00,000
<i>Total - 902 - Deduct - Recoveries</i>	...	-731,00,00,000	-731,00,00,000	-1081,55,00,000
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04- DISTRICT AND OTHER ROADS				
337- Road Works				
SP-State Plan (Annual Plan & XII th Plan)				
003-Development of State Roads- Rural Roads [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 337 - Deduct - Recoveries</i>
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789- Special Component Plan for Scheduled Castes				
NP-Non Plan				
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 789 - Deduct - Recoveries</i>
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796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)				
901-Deduct - Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 5054

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Total - 796 - Deduct - Recoveries</i>	...	...	...	...
80- GENERAL				
797- Transfer To Reserve Funds/Deposit Account				
SP-State Plan (Annual Plan & XII th Plan)				
001-West Bengal Transport Infrastructure Development Fund (WB TIDF) [PR]				
70-Deduct Recoveries				
01-Others	-108,06,05,347	-291,33,00,000	-193,75,23,000	-203,44,00,000
02-W.B.H.S. 2008	...	...	...	...
002-Subvention from Central Road Funds [PR]				
70-Deduct Recoveries				
01-Others	-133,50,41,603	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 797 - Deduct - Recoveries</i>	-241,56,46,950	-291,33,00,000	-193,75,23,000	-203,44,00,000
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
004-Recoveries of Establishment Charges (Other than Special Roads) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
Total - 5054 - Deduct - Recoveries	-418,55,87,189	-1022,33,00,000	-924,75,23,000	-1284,99,00,000

LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 25

Public Works Department

E-Public Debt -

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	
<i>Deduct - Recoveries</i>	
Net Expenditure	

LOAN AND ADVANCES-DISBURSEMENT ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
04 - LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES				
800- Other Loans				
NP-Non Plan
Total - 800
Grand Total - Gross
Voted
<i>Charged</i>
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

LOAN AND ADVANCES-DISBURSEMENT
DETAILED ACCOUNT - MAJOR HEAD 6004

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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DETAILED ACCOUNT NO. 6004-04-800 - OTHER LOANS

04 - LOANS FOR CENTRALLY SPONSORED PLAN

SCHEMES

800- Other Loans

NP-Non Plan

044- State roads of economic or inter-state importance [PR]

56- Repayment of Loans

	<i>Charged</i>	...	...	...	...
Total - 6004-04-800		...	...	...	...

	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...

LOAN EXPENDITURE

DEMAND No. 25

Public Works Department

F-Loans and Advances -

Head of Account : 7075 - Loans for Other Transport Services

Voted Rs. 21,89,00,000

Charged Rs. Nil

Total Rs. 21,89,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	21,89,00,000	...	21,89,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	21,89,00,000	...	21,89,00,000

LOAN EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01 - ROADS AND BRIDGES				
190- Loans To Public Sector And Other Undertakings				
NP-Non Plan	6,18,00,000	6,49,00,000
SP-State Plan (Annual Plan & XII th Plan)	14,00,00,000	15,40,00,000
Total - 190	20,18,00,000	21,89,00,000
Grand Total - Gross	20,18,00,000	21,89,00,000
Voted	20,18,00,000	21,89,00,000
Charged
NP - Non Plan	6,18,00,000	6,49,00,000
SP - State Plan (Annual Plan & XII th Plan)	14,00,00,000	15,40,00,000
<i>Deduct Recoveries</i>

LOAN EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Grand Total - Net	20,18,00,000	21,89,00,000
Voted	20,18,00,000	21,89,00,000
Charged

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 7075

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 7075-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS				
01 - ROADS AND BRIDGES				
190- Loans To Public Sector And Other Undertakings				
NP-Non Plan				
001- Loans to West Bengal Highway Development Corporation (WBHDCL) [PR]				
55- Loans and Advances
002- Loans to Britannia Engineering Ltd. [PW]				
55- Loans and Advances	3,12,00,000	3,28,00,000
Total - 7075-01-190-NP-002	3,12,00,000	3,28,00,000
004- Loans to Westinghouse Saxby Farmer Ltd. [PW]				
55- Loans and Advances	3,06,00,000	3,21,00,000
Total - 7075-01-190-NP-004	3,06,00,000	3,21,00,000
Total - 7075-01-190-NP - Non Plan				
...	6,18,00,000	6,49,00,000
SP-State Plan (Annual Plan & XII th Plan)				
003- Loans to Britannia Engineering Ltd. [PW]				
55- Loans and Advances	6,00,00,000	6,60,00,000
Total - 7075-01-190-SP-003	6,00,00,000	6,60,00,000
005- Loans to Westinghouse Saxby Farmer Ltd. [PW]				
55- Loans and Advances	8,00,00,000	8,80,00,000
Total - 7075-01-190-SP-005	8,00,00,000	8,80,00,000
Total - 7075-01-190-SP - State Plan (Annual Plan & XII th Plan)				
...	14,00,00,000	15,40,00,000
Total - 7075-01-190				
...	20,18,00,000	21,89,00,000
Voted				
...	20,18,00,000	21,89,00,000
Charged				
...

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 7075

Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
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