

DEMAND NO. 50

Estimate of the Amount required in the year ending 31st March, 2018 to defray the charges in respect of **(GOA COLLEGE OF PHARMACY)**

	Revenue	Capital	Total	
Charged	--	--	--	
Voted	899.73	400.00	1299.73	
Total	899.73	400.00	1299.73	(Rs. in lakhs)

Demand and Major Heads	Actuals 2015 - 2016			Budget Estimates 2016 - 2017			Revised Estimates 2016 - 2017			Budget Estimates 2017 - 2018
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Total
1	2	3	4	5	6	7	8	9	10	11
TOTAL DEMAND NO. 50	629.03	119.83	748.86	890.85	540.40	1431.25	890.85	540.40	1431.25	1299.73
2210 Medical and Public Health	629.03	62.75	691.78	890.85	152.40	1043.25	890.85	152.40	1043.25	899.73
4210 Capital Outlay on Medical and Public Health	--	57.08	57.08	--	388.00	388.00	--	388.00	388.00	400.00