

**DEMAND NO. 23****LAW**A - General Services (d) Administrative Services **2052** Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2020 to defray the charges in respect of Law

<b>Voted</b>	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
	<b>28893</b>	<b>-</b>	<b>28893</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2017-18	Budget Estimate 2018-19	Revised Estimate 2018-19	Budget Estimate 2019-20
<b>REVENUE SECTION</b>				
M.H. <b>2052 Secretariat - General Services</b>				
<b>00.090 Secretariat</b>				
24 Law Department				
44 Head Office Establishment				
24.44.01 Salaries	13862	19314	19314	21586
24.44.02 Wages	-	-	-	2738
24.44.11 Travel Expenses	317	500	500	375
24.44.13 Office Expenses	2852	2853	2853	1421
24.44.14 Rent, Rates & Taxes	570	2280	2280	1710
24.44.42 Lump sum provision for revision of Pay & Allowances	-	1200	1200	1063
Total 44 Head Office Establishment	17601	26147	26147	28893
Total 24 Law Department	17601	26147	26147	28893
Total <b>00.090 Secretariat</b>	17601	26147	26147	28893
Total <b>2052 Secretariat - General Services</b>	17601	26147	26147	28893
Total <b>REVENUE SECTION</b>	17601	26147	26147	28893
Total <b>Voted</b>	17601	26147	26147	28893