

DEMAND NO : 4 - LAND REVENUE, STAMPS & REGISTRATION AND DISTRICT ADMINISTRATION

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with LAND REVENUE, STAMPS & REGISTRATION AND DISTRICT ADMINISTRATION

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	14548.88	...	14548.88	17252.03	...	17252.03
Charged :	...	...	...	...	...	...
Grand Total :	14548.88	...	14548.88	17252.03	...	17252.03

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019 - 20		Budget Estimates, 2020 - 21			
			2018 - 19	2019 - 20	Hill	Valley	Total	Hill	Valley	Total
Major Head	2029	Land Revenue								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	02	Bishnupur District								
Detailed	00									
Object	01	Salaries		369.62	...	405.58	405.58	...	526.56	526.56
	11	Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13	Office Expenses		1.50	...	1.20	1.20	...	1.20	1.20
	Total :	Bishnupur District	262.22	373.12	...	408.78	408.78	...	529.76	529.76
Sub-Head	03	Jiribam District								
Detailed	00									
Object	01	Salaries		65.57	...	72.13	72.13	...	93.77	93.77
	11	Domestic travel expenses		1.00	...	2.00	2.00	...	2.00	2.00
	13	Office Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	Total :	Jiribam District	4.16	67.57	...	75.13	75.13	...	96.77	96.77
Sub-Head	04	Tengnoupal District								
Detailed	00									
Object	01	Salaries		65.57	...	65.57	65.57	65.57	...	65.57
	11	Domestic travel expenses		1.00	...	1.00	1.00	1.00	...	1.00
	13	Office Expenses		1.00	...	1.00	1.00	1.00	...	1.00
	Total :	Tengnoupal District	0.50	67.57	...	67.57	67.57	67.57	...	67.57
Sub-Head	06	Kakching District								
Detailed	00									
Object	01	Salaries		111.32	...	111.32	111.32	...	96.59	96.59
	11	Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13	Office Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	Total :	Kakching District	85.40	113.32	...	113.32	113.32	...	98.59	98.59
Sub-Head	07	Kangpokpi District								
Detailed	00									
Object	01	Salaries		140.22	80.30	...	80.30	102.39	...	102.39
	11	Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13	Office Expenses		1.00	1.00	...	1.00	1.00	...	1.00
	Total :	Kangpokpi District	12.84	142.22	82.30	...	82.30	104.39	...	104.39
Sub-Head	08	Imphal East District								
Detailed	00									
Object	01	Salaries		19.34	...	25.84	25.84	...	31.04	31.04
	11	Domestic travel expenses		0.70	...	0.70	0.70	...	0.70	0.70
	13	Office Expenses		1.50	...	1.20	1.20	...	1.20	1.20
	Total :	Imphal East District	16.41	21.54	...	27.74	27.74	...	32.94	32.94
Sub-Head	09	Kamjong District								
Detailed	00									
Object	01	Salaries		65.57	72.13	...	72.13	93.77	...	93.77
	11	Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13	Office Expenses		1.00	1.00	...	1.00	1.00	...	1.00
	Total :	Kamjong District	4.00	67.57	74.13	...	74.13	95.77	...	95.77
Sub-Head	10	Imphal West District								
Detailed	00									
Object	01	Salaries		656.76	...	656.76	656.76	...	654.76	654.76
	11	Domestic travel expenses		3.15	...	3.15	3.15	...	3.15	3.15
	13	Office Expenses		1.20	...	0.96	0.96	...	0.96	0.96
	Total :	Imphal West District	514.80	661.11	...	660.87	660.87	...	658.87	658.87
Sub-Head	11	Pherzawl District								
Detailed	00									
Object	01	Salaries		20.91	23.00	...	23.00	29.90	...	29.90
	11	Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13	Office Expenses		1.00	1.00	...	1.00	1.00	...	1.00
	Total :	Pherzawl District	2.26	22.91	25.00	...	25.00	31.90	...	31.90

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	12	Noney District								
Detailed	00									
Object	01	Salaries		98.01	107.81	...	107.81	140.15	...	140.15
	11	Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13	Office Expenses		1.00	1.00	...	1.00	1.00	...	1.00
		Total : Noney District	1.00	100.01	109.81	...	109.81	142.15	...	142.15
Sub-Head	13	Senapati District								
Detailed	00									
Object	01	Salaries		20.91	20.91	...	20.91	20.91	...	20.91
	11	Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13	Office Expenses		1.00	0.80	...	0.80	0.80	...	0.80
		Total : Senapati District	1.00	22.91	22.71	...	22.71	22.71	...	22.71
Sub-Head	14	Ukhrul District								
Detailed	00									
Object	01	Salaries		20.91	20.91	...	20.91	20.91	...	20.91
	11	Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13	Office Expenses		1.00	0.80	...	0.80	0.80	...	0.80
		Total : Ukhrul District	1.00	22.91	22.71	...	22.71	22.71	...	22.71
Sub-Head	27	Thoubal District								
Detailed	00									
Object	01	Salaries		455.10	...	516.00	516.00	...	670.40	670.40
	11	Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13	Office Expenses		2.00	...	1.60	1.60	...	1.60	1.60
		Total : Thoubal District	199.60	458.10	...	518.60	518.60	...	673.00	673.00
		Total : Direction and Administration	1105.19	2140.86	336.66	1872.01	2208.67	487.20	2089.93	2577.13
Minor	101	Collection Charges								
Sub-Head	02	Bishnupur District								
Detailed	00									
Object	01	Salaries		297.05	...	324.76	324.76	...	422.78	422.78
	11	Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13	Office Expenses		1.50	...	1.20	1.20	...	1.20	1.20
		Total : Bishnupur District	182.13	299.55	...	326.96	326.96	...	424.98	424.98
Sub-Head	03	Jiribam District								
Detailed	00									
Object	01	Salaries		21.64	...	21.64	21.64	...	21.64	21.64
	11	Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13	Office Expenses		1.00	...	1.00	1.00	...	1.00	1.00
		Total : Jiribam District	1.00	23.64	...	23.64	23.64	...	23.64	23.64
Sub-Head	04	Chandel District								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		...	...	...	...	...	...	...
		Total : Chandel District	...	...	...	...	...	...	...	...
Sub-Head	05	Tengnoupal District								
Detailed	00									
Object	01	Salaries		12.21	12.21	...	12.21	12.21	...	12.21
	11	Domestic travel expenses		0.50	0.50	...	0.50	0.50	...	0.50
	13	Office Expenses		0.50	0.50	...	0.50	0.50	...	0.50
		Total : Tengnoupal District	2.59	13.21	13.21	...	13.21	13.21	...	13.21
Sub-Head	06	Kakching District								
Detailed	00									
Object	01	Salaries		142.68	...	142.68	142.68	...	142.68	142.68
	11	Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13	Office Expenses		1.00	...	1.00	1.00	...	1.00	1.00
		Total : Kakching District	87.98	144.68	...	144.68	144.68	...	144.68	144.68
Sub-Head	07	Kangpokpi District								
Detailed	00									
Object	01	Salaries		24.45	26.90	...	26.90	34.96	...	34.96
	11	Domestic travel expenses		0.50	0.50	...	0.50	0.50	...	0.50
	13	Office Expenses		0.50	0.50	...	0.50	0.50	...	0.50
		Total : Kangpokpi District	...	25.45	27.90	...	27.90	35.96	...	35.96
Sub-Head	08	Imphal East District								
Detailed	00									
Object	01	Salaries		322.73	...	336.03	336.03	...	422.17	422.17
	11	Domestic travel expenses		0.70	...	0.70	0.70	...	0.70	0.70
	13	Office Expenses		0.90	...	0.72	0.72	...	0.72	0.72
		Total : Imphal East District	251.88	324.33	...	337.45	337.45	...	423.59	423.59
Sub-Head	09	Kamjong District								
Detailed	00									
Object	01	Salaries		12.21	13.43	...	13.43	17.46	...	17.46
	11	Domestic travel expenses		0.50	0.50	...	0.50	0.50	...	0.50
	13	Office Expenses		0.50	0.50	...	0.50	0.50	...	0.50

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	Total : Kamjong District	5.47	13.21	14.43	...	14.43	18.46	...	18.46
Sub-Head	10 Imphal West District								
Detailed	00								
Object	01 Salaries		353.88	...	353.88	353.88	...	353.88	353.88
	11 Domestic travel expenses		0.50	...	0.68	0.68	...	0.50	0.50
	13 Office Expenses		1.00	...	0.80	0.80	...	0.80	0.80
	Total : Imphal West District	282.57	355.38	...	355.36	355.36	...	355.18	355.18
Sub-Head	11 Pherzawl District								
Detailed	00								
Object	01 Salaries		19.95	21.95	...	21.95	28.53	...	28.53
	11 Domestic travel expenses		0.50	0.50	...	0.50	0.50	...	0.50
	13 Office Expenses		0.50	0.50	...	0.50	0.50	...	0.50
	Total : Pherzawl District	0.50	20.95	22.95	...	22.95	29.53	...	29.53
Sub-Head	12 Noney District								
Detailed	00								
Object	01 Salaries		17.22	18.94	...	18.94	24.62	...	24.62
	11 Domestic travel expenses		0.50	0.50	...	0.50	0.50	...	0.50
	13 Office Expenses		0.50	0.50	...	0.50	0.50	...	0.50
	Total : Noney District	0.44	18.22	19.94	...	19.94	25.62	...	25.62
Sub-Head	18 Senapati District								
Detailed	00								
Object	01 Salaries		25.83	25.83	...	25.83	36.94	...	36.94
	11 Domestic travel expenses		0.75	0.75	...	0.75	0.75	...	0.75
	13 Office Expenses		1.00	0.80	...	0.80	0.80	...	0.80
	Total : Senapati District	10.68	27.58	27.38	...	27.38	38.49	...	38.49
Sub-Head	24 Tamenglong District								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	Total : Tamenglong District	...	...	...	...	...	...	...	...
Sub-Head	27 Thoubal District								
Detailed	00								
Object	01 Salaries		592.86	...	740.00	740.00	...	962.60	962.60
	11 Domestic travel expenses		0.75	...	0.75	0.75	...	0.75	0.75
	13 Office Expenses		1.50	...	1.20	1.20	...	1.20	1.20
	Total : Thoubal District	221.46	595.11	...	741.95	741.95	...	964.55	964.55
	Total : Collection Charges	1046.70	1861.31	125.81	1930.04	2055.85	161.27	2336.62	2497.89
Minor	102 Survey and Settlement operations								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		943.41	...	943.41	943.41	...	943.41	943.41
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		18.00	...	14.40	14.40	...	14.40	14.40
	50 Other charges		...	...	...	...	...	...	...
	Total : Direction	765.67	962.41	...	958.81	958.81	...	958.81	958.81
Sub-Head	02 Computerisation of Land Records								
Detailed	00								
Object	31 Grants-in-Aid		...	...	...	...	...	...	...
	50 Other charges		...	...	...	...	...	...	...
	Total : Computerisation of Land Records	...	...	...	...	...	...	...	...
Sub-Head	03 Strengthening of Revenue Administration and Updating of Land records								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Strengthening of Revenue Administration and Updating of Land records	...	...	...	...	...	...	...	...
Sub-Head	04 Land Reforms								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	02 Wages		2.00	...	2.00	2.00	...	2.00	2.00
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	50 Other charges		3.00	...	3.00	3.00	...	3.00	3.00
	Total : Land Reforms	2.23	5.00	...	5.00	5.00	...	5.00	5.00
Sub-Head	05 Satellite based survey of Land								
Detailed	00								
Object	50 Other charges		25.00	...	25.00	25.00	...	25.00	25.00
	Total : Satellite based survey of Land	...	25.00	...	25.00	25.00	...	25.00	25.00
Sub-Head	06 Churachandpur District								
Detailed	00								

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
Object	01 Salaries		...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...
	50 Other charges		...	...	...	...	...	...
	Total : Churachandpur District	...	...	...	...	...	...	...
Sub-Head	18 Senapati District								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...
	Total : Senapati District	...	...	...	...	...	...	...
Sub-Head	24 Tamenglong District								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...
	Total : Tamenglong District	...	...	...	...	...	...	...
Sub-Head	30 Ukhrul District								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...
	Total : Ukhrul District	...	...	...	...	...	...	...
	Total : Survey and Settlement operations	767.90	992.41	...	988.81	988.81	...	988.81	
Minor	103 Land Records								
Sub-Head	02 Bishnupur District								
Detailed	00								
Object	01 Salaries		270.60	...	297.66	297.66	...	384.96	
	11 Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	
	13 Office Expenses		1.50	...	1.20	1.20	...	1.20	
	Total : Bishnupur District	181.09	272.60	...	299.36	299.36	...	386.66	
Sub-Head	04 Chandel District								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...
	Total : Chandel District	...	...	...	...	...	...	...
Sub-Head	06 Churachandpur District								
Detailed	00								
Object	01 Salaries		18.76	20.64	...	20.64	26.83	26.83	
	11 Domestic travel expenses		0.30	0.30	...	0.30	0.30	0.30	
	13 Office Expenses		0.44	0.35	...	0.35	0.35	0.35	
	Total : Churachandpur District	...	19.50	21.29	...	21.29	27.48	27.48	
Sub-Head	07 Imphal East District								
Detailed	01 Computersation of Land Records								
Object	50 Other charges		...	...	...	...	...	...
	Total : Computersation of Land Records		...	...	...	...	...	...
	Total : Imphal East District	...	...	...	...	...	...	...
Sub-Head	08 Imphal East District								
Detailed	00								
Object	01 Salaries		233.43	...	233.43	233.43	...	263.46	
	11 Domestic travel expenses		0.60	...	0.60	0.60	...	0.60	
	13 Office Expenses		1.50	...	1.20	1.20	...	1.20	
	50 Other charges		0.80	...	0.72	0.72	...	0.72	
	Total : Imphal East District	175.13	236.33	...	235.95	235.95	...	265.98	
Sub-Head	09 Kangpokpi District								
Detailed	00								
Object	01 Salaries		34.30	38.83	...	38.83	50.48	50.48	
	02 Wages		0.01	0.50	...	0.50	0.50	0.50	
	11 Domestic travel expenses		0.75	0.75	...	0.75	0.75	0.75	
	13 Office Expenses		1.50	1.50	...	1.50	1.50	1.50	
	14 Rents,Rates, Taxes		...	...	...	...	...	...
	Total : Kangpokpi District	21.70	36.56	41.58	...	41.58	53.23	53.23	
Sub-Head	10 Imphal West District								
Detailed	00								
Object	01 Salaries		285.36	...	285.36	285.36	...	285.36	
	11 Domestic travel expenses		0.20	...	0.20	0.20	...	0.20	
	13 Office Expenses		1.20	...	0.96	0.96	...	0.96	
	50 Other charges		...	...	...	...	...	...
	Total : Imphal West District	232.91	286.76	...	286.52	286.52	...	286.52	
Sub-Head	11 Pherzawl District								
Detailed	00								
Object	01 Salaries		5.28	5.81	...	5.81	7.55	7.55	

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	11		0.50	0.50	...	0.50	0.50	...	0.50
	13		0.50	0.50	...	0.50	0.50	...	0.50
	Total : Pherzawl District	...	6.28	6.81	...	6.81	8.55	...	8.55
Sub-Head	12								
Detailed	00								
Object	01		63.47	...	69.82	69.82	...	62.09	62.09
	11		0.75	...	0.75	0.75	...	0.75	0.75
	13		1.50	...	1.50	1.50	...	1.50	1.50
	Total : Kakching District	44.04	65.72	...	72.07	72.07	...	64.34	64.34
Sub-Head	13								
Detailed	00								
Object	01		...	...	...	...	...	...	...
	11		...	...	...	...	...	...	...
	13		...	...	...	...	...	...	...
	Total : Kamjong District	...	...	...	...	...	...	...	...
Sub-Head	14								
Detailed	00								
Object	01		...	...	...	...	...	...	...
	11		...	...	...	...	...	...	...
	13		...	...	...	...	...	...	...
	Total : Noney District	...	...	...	...	...	...	...	...
Sub-Head	18								
Detailed	00								
Object	01		60.92	58.82	...	58.82	60.92	...	60.92
	11		0.75	0.75	...	0.75	0.75	...	0.75
	13		0.75	0.60	...	0.60	0.60	...	0.60
	Total : Senapati District	2.73	62.42	60.17	...	60.17	62.27	...	62.27
Sub-Head	24								
Detailed	00								
Object	01		30.75	30.75	...	30.75	30.75	...	30.75
	11		0.15	0.15	...	0.15	0.15	...	0.15
	13		0.75	0.60	...	0.60	0.60	...	0.60
	Total : Tamenglong District	11.97	31.65	31.50	...	31.50	31.50	...	31.50
Sub-Head	27								
Detailed	00								
Object	01		469.86	...	532.00	532.00	...	695.50	695.50
	11		0.75	...	0.75	0.75	...	1.00	1.00
	13		1.50	...	1.20	1.20	...	1.20	1.20
	Total : Thoubal District	178.40	472.11	...	533.95	533.95	...	697.70	697.70
Sub-Head	30								
Detailed	00								
Object	01		11.32	11.32	...	11.32	11.32	...	11.32
	11		0.50	0.50	...	0.50	0.50	...	0.50
	13		...	...	...	...	...	...	...
	Total : Ukhurul District	...	11.82	11.82	...	11.82	11.82	...	11.82
	Total : Land Records	847.97	1501.75	173.17	1427.85	1601.02	194.85	1701.20	1896.05
Minor	104								
Sub-Head	04								
Detailed	00								
Object	01		26.74	...	29.41	29.41	...	38.24	38.24
	11		0.55	...	0.55	0.55	...	1.00	1.00
	13		1.00	...	0.80	0.80	...	0.80	0.80
	Total : State Land Use Board	...	28.29	...	30.76	30.76	...	40.04	40.04
	Total : Management of Government Estates	...	28.29	...	30.76	30.76	...	40.04	40.04
	Total : Land Revenue	3767.76	6524.62	635.64	6249.47	6885.11	843.32	7156.60	7999.92
Major Head	2030								
Sub-Major	01								
Minor	101								
Sub-Head	21								
Detailed	00								
Object	21		10.00	...	10.00	10.00	...	10.00	10.00
	50		...	...	...	...	...	...	...
	Total : Stamps Judicial	81.14	10.00	...	10.00	10.00	...	10.00	10.00
	Total : Cost of stamps	81.14	10.00	...	10.00	10.00	...	10.00	10.00
	Total : Stamps Judicial	81.14	10.00	...	10.00	10.00	...	10.00	10.00
Sub-Major	02								
Minor	101								
Sub-Head	21								
Detailed	00								
Object	21		120.00	...	120.00	120.00	...	120.00	120.00
	50		...	...	...	...	...	...	...
	Total : Stamps Non-Judicial	325.92	120.00	...	120.00	120.00	...	120.00	120.00
	Total : Cost of Stamps	325.92	120.00	...	120.00	120.00	...	120.00	120.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	Total : Stamps Non-Judicial	325.92	120.00	...	120.00	120.00	...	120.00	120.00
Sub-Major	03 Registration								
Minor	001 Direction and Administration								
Sub-Head	02 Bishnupur District								
Detailed	00								
Object	01 Salaries		56.25	...	56.25	56.25	...	56.25	56.25
	02 Wages		...	...	...	...	...	...	...
	11 Domestic travel expenses		0.10	...	0.10	0.10	...	0.10	0.10
	13 Office Expenses		1.10	...	0.88	0.88	...	0.88	0.88
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	Total : Bishnupur District	...	57.45	...	57.23	57.23	...	57.23	57.23
Sub-Head	08 Imphal East District								
Detailed	00								
Object	01 Salaries		72.19	...	62.32	62.32	...	81.02	81.02
	11 Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office Expenses		2.00	...	1.60	1.60	...	1.60	1.60
	Total : Imphal East District	...	76.19	...	65.92	65.92	...	84.62	84.62
Sub-Head	10 Imphal West District								
Detailed	00								
Object	01 Salaries		146.17	...	147.46	147.46	...	191.70	191.70
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	2.00	2.00
	13 Office Expenses		4.00	...	3.20	3.20	...	3.20	3.20
	50 Other charges		...	...	...	...	...	...	...
	Total : Imphal West District	118.17	151.17	...	151.66	151.66	...	196.90	196.90
Sub-Head	27 Thoubal District								
Detailed	00								
Object	01 Salaries		51.38	...	56.52	56.52	...	73.47	73.47
	02 Wages		...	...	...	...	...	...	...
	11 Domestic travel expenses		0.10	...	0.10	0.10	...	0.10	0.10
	13 Office Expenses		1.65	...	1.32	1.32	...	1.32	1.32
	Total : Thoubal District	...	53.13	...	57.94	57.94	...	74.89	74.89
	Total : Direction and Administration	118.17	337.94	...	332.75	332.75	...	413.64	413.64
	Total : Registration	118.17	337.94	...	332.75	332.75	...	413.64	413.64
	Total : Stamps and Registration	525.23	467.94	...	462.75	462.75	...	543.64	543.64
Major Head	2053 District Administration								
Sub-Major	00								
Minor	093 District Establishment								
Sub-Head	02 Bishnupur District								
Detailed	00								
Object	01 Salaries		220.10	...	224.15	224.15	...	291.40	291.40
	02 Wages		1.00	...	2.00	2.00	...	3.00	3.00
	11 Domestic travel expenses		2.50	...	2.50	2.50	...	2.50	2.50
	13 Office Expenses		12.00	...	9.60	9.60	...	9.60	9.60
	14 Rents,Rates, Taxes		3.50	...	3.50	3.50	...	3.50	3.50
	20 Other Administrative expenses		0.10	...	0.10	0.10	...	0.10	0.10
	51 Motor Vehicle		...	...	...	...	...	...	...
Detailed	01 Electric and Water Sharges								
Object	13 Office Expenses		...	...	...	...	...	...	...
	Total : Electric and Water Sharges		...	...	...	...	...	...	...
Detailed	02 Go to Village Mission								
Object	13 Office expenses		...	...	...	...	...	6.00	6.00
	Total : Go to Village Mission		...	...	...	...	...	6.00	6.00
	Total : Bishnupur District	191.65	239.20	...	241.85	241.85	...	316.10	316.10
Sub-Head	03 Jiribam District								
Detailed	00								
Object	01 Salaries		39.67	...	52.77	52.77	...	68.60	68.60
	02 Wages		0.50	...	1.50	1.50	...	2.00	2.00
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		10.00	...	18.50	18.50	...	10.00	10.00
	14 Rents,Rates, Taxes		1.00	...	1.00	1.00	...	1.00	1.00
	51 Motor Vehicle		0.20	...	0.16	0.16	...	10.16	10.16
Detailed	01 Go to Village Mission								
Object	13 Office expenses		...	...	...	...	...	6.00	6.00
	Total : Go to Village Mission		...	...	...	...	...	6.00	6.00
	Total : Jiribam District	...	52.37	...	74.93	74.93	...	98.76	98.76
Sub-Head	04 Chandel District								
Detailed	00								
Object	01 Salaries		246.00	246.00	...	246.00	246.00	...	246.00
	02 Wages		0.50	0.50	...	0.50	0.50	...	0.50
	11 Domestic travel expenses		2.50	2.50	...	2.50	2.50	...	2.50
	13 Office Expenses		12.50	10.00	...	10.00	10.00	...	10.00
	14 Rents,Rates, Taxes		1.20	1.20	...	1.20	1.20	...	1.20
	20 Other Administrative expenses		0.50	0.50	...	0.50	0.50	...	0.50

Category of Heads	Code	Actuals 2018-19	Budget Estimates		Revised Estimates, 2019-20			Budget Estimates, 2020-21		
			2019-20	Hill	Valley	Total	Hill	Valley	Total	
	51 Motor Vehicle		0.20	0.16	...	0.16	0.16	...	0.16	
Detailed	01 Electric and Water Charges									
Object	13 Office Expenses		...	...	...	...	...	...	...
	Total : Electric and Water Charges		...	...	...	...	...	...	...
Detailed	02 Go to Village Mission									
Object	13 Office expenses		...	...	...	...	8.00	...	8.00
	Total : Go to Village Mission		...	...	...	...	8.00	...	8.00
	Total : Chandel District	159.25	263.40	260.86	...	260.86	268.86	...	268.86	
Sub-Head	05 Tengmoupal District									
Detailed	00									
Object	01 Salaries		27.42	27.42	...	27.42	27.42	...	27.42	
	02 Wages		0.50	0.50	...	0.50	0.50	...	0.50	
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00	
	13 Office Expenses		10.00	10.00	...	10.00	10.00	...	10.00	
	14 Rents,Rates, Taxes		0.50	0.50	...	0.50	0.50	...	0.50	
	20 Other Administrative expenses		0.20	0.20	...	0.20	0.20	...	0.20	
	50 Other charges		...	...	...	...	...	...	...
	51 Motor Vehicle		...	...	...	...	10.00	...	10.00
Detailed	01 Go to Village Mission									
Object	13 Office expenses		...	...	...	...	8.00	...	8.00
	Total : Go to Village Mission		...	...	...	...	8.00	...	8.00
	Total : Tengmoupal District	36.26	39.62	39.62	...	39.62	57.62	...	57.62	
Sub-Head	06 Churachandpur District									
Detailed	00									
Object	01 Salaries		288.80	212.30	...	212.30	275.99	...	275.99	
	02 Wages		0.60	0.60	...	0.60	1.00	...	1.00	
	11 Domestic travel expenses		2.50	2.50	...	2.50	2.50	...	2.50	
	13 Office Expenses		12.50	10.00	...	10.00	10.00	...	10.00	
	14 Rents,Rates, Taxes		2.00	2.00	...	2.00	3.00	...	3.00	
	20 Other Administrative expenses		...	...	...	...	...	...	...
	51 Motor Vehicle		...	...	...	...	...	...	...
Detailed	01 Electric and Water Charges									
Object	13 Office Expenses		...	...	...	...	...	...	...
	Total : Electric and Water Charges		...	...	...	...	...	...	...
Detailed	02 Go to Village Mission									
Object	13 Office expenses		...	...	...	...	8.00	...	8.00
	Total : Go to Village Mission		...	...	...	...	8.00	...	8.00
	Total : Churachandpur District	206.42	306.40	227.40	...	227.40	300.49	...	300.49	
Sub-Head	07 Kakching District									
Detailed	00									
Object	01 Salaries		73.80	...	93.35	93.35	...	80.00	80.00	
	02 Wages		0.50	...	1.00	1.00	...	1.00	1.00	
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00	
	13 Office Expenses		10.00	...	10.00	10.00	...	10.00	10.00	
	14 Rents,Rates, Taxes		1.00	...	1.00	1.00	...	1.00	1.00	
	20 Other Administrative expenses		10.00	...	0.50	0.50	...	...	...
	51 Motor Vehicle		0.50	...	0.45	0.45	...	10.45	10.45	
Detailed	01 Go to Village Mission									
Object	13 Office expenses		...	...	...	...	...	6.00	6.00
	Total : Go to Village Mission		...	...	...	...	...	6.00	6.00
	Total : Kakching District	65.49	96.80	...	107.30	107.30	...	109.45	109.45	
Sub-Head	08 Imphal East District									
Detailed	00									
Object	01 Salaries		240.47	...	240.47	240.47	...	289.00	289.00	
	02 Wages		0.60	...	0.60	0.60	...	0.60	0.60	
	11 Domestic travel expenses		2.50	...	2.50	2.50	...	2.60	2.60	
	13 Office Expenses		8.00	...	6.40	6.40	...	6.40	6.40	
	14 Rents,Rates, Taxes		3.50	...	3.50	3.50	...	3.50	3.50	
	20 Other Administrative expenses		0.30	...	0.30	0.30	...	0.30	0.30	
	51 Motor Vehicle		0.50	...	0.40	0.40	...	0.40	0.40	
Detailed	01 Electric and Water Charges									
Object	13 Office Expenses		...	...	...	...	...	...	...
	Total : Electric and Water Charges		...	...	...	...	...	...	...
Detailed	02 Go to Village Mission									
Object	13 Office expenses		...	...	...	...	...	6.00	6.00
	Total : Go to Village Mission		...	...	...	...	...	6.00	6.00
	Total : Imphal East District	...	255.87	...	254.17	254.17	...	308.80	308.80	
Sub-Head	09 Kangpokpi District									
Detailed	00									
Object	01 Salaries		181.43	199.57	...	199.57	259.44	...	259.44	
	02 Wages		0.50	2.00	...	2.00	2.00	...	2.00	
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00	
	13 Office Expenses		10.00	10.00	...	10.00	10.00	...	10.00	

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	14		1.00	1.00	...	1.00	1.00	...	1.00
	20		0.50	0.50	...	0.50	0.50	...	0.50
	51		0.20	0.16	...	0.16	10.16	...	10.16
Detailed Object	01								
	13		...	...	...	...	8.00	...	8.00
	Total : Go to Village Mission		...	...	...	...	8.00	...	8.00
	Total : Kangpokpi District	162.74	194.63	214.23	...	214.23	292.10	...	292.10
Sub-Head	10								
Detailed Object	00								
	01		300.62	...	300.62	300.62	...	300.62	300.62
	02		0.50	...	0.50	0.50	...	0.50	0.50
	11		3.00	...	3.00	3.00	...	3.00	3.00
	13		13.00	...	10.40	10.40	...	10.40	10.40
	14		10.00	...	10.00	10.00	...	10.00	10.00
	20		0.75	...	0.75	0.75	...	0.75	0.75
	51		0.50	...	0.40	0.40	...	0.40	0.40
Detailed Object	01								
	13		...	...	...	...	...	...	...
	Total : Electrick and Water Charges		...	...	...	...	...	...	...
Detailed Object	02								
	13		...	...	...	...	...	6.00	6.00
	Total : Go to Village Mission		...	...	...	...	...	6.00	6.00
	Total : Imphal West District	254.37	328.37	...	325.67	325.67	...	331.67	331.67
Sub-Head	11								
Detailed Object	00								
	01		31.34	34.47	...	34.47	44.82	...	44.82
	02		0.50	0.50	...	0.50	0.50	...	0.50
	11		1.00	1.00	...	1.00	1.00	...	1.00
	13		10.00	10.00	...	10.00	10.00	...	10.00
	14		1.50	1.50	...	1.50	1.50	...	1.50
	20		0.52	0.52	...	0.52	0.52	...	0.52
	51		0.20	0.16	...	0.16	10.16	...	10.16
Detailed Object	01								
	13		...	...	...	...	8.00	...	8.00
	Total : Go to Village Mission		...	...	...	...	8.00	...	8.00
	Total : Kamjong District	33.07	45.06	48.15	...	48.15	76.50	...	76.50
Sub-Head	12								
Detailed Object	00								
	01		47.06	51.77	...	51.77	67.30	...	67.30
	02		0.50	0.50	...	0.50	1.00	...	1.00
	11		1.00	1.00	...	1.00	1.00	...	1.00
	13		10.00	10.00	...	10.00	10.00	...	10.00
	14		1.00	1.00	...	1.00	1.00	...	1.00
	20		0.50	0.50	...	0.50	0.50	...	0.50
	51		0.20	0.16	...	0.16	10.16	...	10.16
Detailed Object	01								
	13		...	...	...	...	8.00	...	8.00
	Total : Go to Village Mission		...	...	...	...	8.00	...	8.00
	Total : Pherzawl District	43.32	60.26	64.93	...	64.93	98.96	...	98.96
Sub-Head	13								
Detailed Object	00								
	01		91.78	100.96	...	100.96	131.25	...	131.25
	02		0.50	1.00	...	1.00	1.00	...	1.00
	11		1.00	1.50	...	1.50	1.50	...	1.50
	13		10.00	10.00	...	10.00	10.00	...	10.00
	14		1.00	1.00	...	1.00	1.00	...	1.00
	20		0.50	0.50	...	0.50	0.50	...	0.50
	51		0.20	0.16	...	0.16	10.16	...	10.16
Detailed Object	01								
	13		...	...	...	...	8.00	...	8.00
	Total : Go to Village Mission		...	...	...	...	8.00	...	8.00
	Total : Noney District	20.21	104.98	115.12	...	115.12	163.41	...	163.41
Sub-Head	14								
Detailed Object	00								
	01		...	...	...	...	...	...	...
	11		...	...	...	...	...	...	...
	13		...	...	...	...	...	...	...
	Total : Red Land, Shillong	...	...	...	...	...	...	...	...
Sub-Head	18								
Detailed Object	00								
	01		195.19	224.54	...	224.54	291.90	...	291.90
	02		1.20	1.40	...	1.40	1.50	...	1.50
	11		2.50	2.50	...	2.50	2.50	...	2.50

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	13		13.00	10.40	...	10.40	10.40	...	10.40
	14		1.80	1.80	...	1.80	1.80	...	1.80
	20		0.60	0.60	...	0.60	0.60	...	0.60
	51		0.30	0.24	...	0.24	0.60	...	0.60
Detailed	01								
Object	13		...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...
Detailed	02								
Object	13		...	...	...	...	8.00	...	8.00
	Total :		...	...	...	...	8.00	...	8.00
	Total :	155.01	214.59	241.48	...	241.48	317.30	...	317.30
Sub-Head	24								
Detailed	00								
Object	01		178.35	196.19	...	196.19	255.04	...	255.04
	02		1.00	1.00	...	1.00	2.00	...	2.00
	11		2.50	2.50	...	2.50	2.50	...	2.50
	13		12.50	10.00	...	10.00	10.00	...	10.00
	14		2.00	2.00	...	2.00	2.00	...	2.00
	20		0.90	0.90	...	0.90	0.90	...	0.90
	51		3.75	3.00	...	3.00	3.00	...	3.00
Detailed	01								
Object	13		...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...
Detailed	02								
Object	13		...	...	...	...	8.00	...	8.00
	Total :		...	...	...	...	8.00	...	8.00
	Total :	146.21	201.00	215.59	...	215.59	283.44	...	283.44
Sub-Head	26								
Detailed	00								
Object	01		551.04	...	627.00	627.00	...	815.10	815.10
	02		1.00	...	1.00	1.00	...	1.00	1.00
	11		3.00	...	3.00	3.00	...	3.00	3.00
	13		12.50	...	10.00	10.00	...	10.00	10.00
	14		9.37	...	9.37	9.37	...	9.37	9.37
	20		0.01	...	0.01	0.01	...	0.01	0.01
	51		0.01	...	0.01	0.01	...	0.01	0.01
Detailed	01								
Object	13		...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...
Detailed	02								
Object	13		...	...	...	...	6.00	...	6.00
	Total :		...	...	...	...	6.00	...	6.00
	Total :	239.56	576.93	...	650.39	650.39	...	844.49	844.49
Sub-Head	30								
Detailed	00								
Object	01		184.50	184.50	...	184.50	184.50	...	184.50
	02		0.41	0.41	...	0.41	0.41	...	0.41
	11		2.50	2.50	...	2.50	2.50	...	2.50
	13		12.50	10.00	...	10.00	10.00	...	10.00
	14		1.24	1.24	...	1.24	1.24	...	1.24
	20		0.50	0.50	...	0.50	0.50	...	0.50
	51		0.21	0.21	...	0.21	0.21	...	0.21
Detailed	01								
Object	13		...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...
Detailed	02								
Object	13		...	...	...	...	8.00	...	8.00
	Total :		...	...	...	...	8.00	...	8.00
	Total :	145.22	201.86	199.36	...	199.36	207.36	...	207.36
	Total :	1858.78	3181.34	1626.74	1654.31	3281.05	2066.04	2009.27	4075.31
Minor	094								
Sub-Head	03								
Detailed	00								
Object	01		35.06	...	38.57	38.57	...	50.14	50.14
	02		0.55	...	0.55	0.55	...	3.00	3.00
	11		1.50	...	1.50	1.50	...	1.50	1.50
	13		7.00	...	5.60	5.60	...	5.60	5.60
	14		9.00	...	9.00	9.00	...	9.00	9.00
	20		0.20	...	0.20	0.20	...	0.20	0.20
	51		0.10	...	0.08	0.08	...	0.08	0.08
	Total :	32.06	53.41	...	55.50	55.50	...	69.52	69.52
Sub-Head	04								
Detailed	00								

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
Object	01 Salaries		107.67	...	118.44	118.44	...	153.97	153.97
	02 Wages		0.50	...	1.00	1.00	...	2.00	2.00
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		5.00	...	5.00	5.00	...	5.00	5.00
	14 Rents,Rates, Taxes		0.50	...	0.50	0.50	...	0.50	0.50
	20 Other Administrative expenses		0.50	...	0.50	0.50	...	0.50	0.50
	51 Motor Vehicle		0.50	...	0.40	0.40	...	0.40	0.40
	Total : Jiribam Sub-Division	93.70	115.67	...	126.84	126.84	...	163.37	163.37
Sub-Head	05 Chandel Sub-Division								
Detailed	00								
Object	01 Salaries		233.70	233.70	...	233.70	233.70	...	233.70
	02 Wages		...	...	...	...	...	...	...
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13 Office Expenses		6.50	5.20	...	5.20	5.20	...	5.20
	14 Rents,Rates, Taxes		5.00	5.00	...	5.00	5.00	...	5.00
	20 Other Administrative expenses		0.70	0.70	...	0.70	0.70	...	0.70
	Total : Chandel Sub-Division	149.00	246.90	245.60	...	245.60	245.60	...	245.60
Sub-Head	06 Tengnoupal Sub-Division								
Detailed	00								
Object	01 Salaries		234.34	234.34	...	234.34	234.34	...	234.34
	02 Wages		1.00	1.00	...	1.00	1.00	...	1.00
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13 Office Expenses		10.00	10.00	...	10.00	10.00	...	10.00
	14 Rents,Rates, Taxes		1.00	1.00	...	1.00	1.00	...	1.00
	20 Other Administrative expenses		1.00	1.00	...	1.00	1.00	...	1.00
	51 Motor Vehicle		1.00	0.80	...	0.80	0.80	...	0.80
	Total : Tengnoupal Sub-Division	197.93	249.34	249.14	...	249.14	249.14	...	249.14
Sub-Head	07 Churachandpur Sub-Divisions								
Detailed	00								
Object	01 Salaries		621.10	405.22	...	405.22	526.79	...	526.79
	02 Wages		...	...	...	...	...	...	...
	11 Domestic travel expenses		1.00	1.00	...	1.00	2.00	...	2.00
	13 Office Expenses		5.90	4.72	...	4.72	4.72	...	4.72
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	20 Other Administrative expenses		0.40	0.40	...	0.40	0.40	...	0.40
	Total : Churachandpur Sub-Divisions	364.08	628.40	411.34	...	411.34	533.91	...	533.91
Sub-Head	08 Kakching Sub-Division								
Detailed	00								
Object	01 Salaries		36.90	...	23.44	23.44	...	24.57	24.57
	02 Wages		0.50	...	0.50	0.50	...	0.50	0.50
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		5.00	...	5.00	5.00	...	5.00	5.00
	14 Rents,Rates, Taxes		0.50	...	0.50	0.50	...	0.50	0.50
	20 Other Administrative expenses		0.50	...	0.50	0.50	...	0.50	0.50
	51 Motor Vehicle		0.50	...	0.40	0.40	...	0.40	0.40
	Total : Kakching Sub-Division	33.19	44.90	...	31.34	31.34	...	32.47	32.47
Sub-Head	09 Imphal East Sub-Division								
Detailed	00								
Object	01 Salaries		460.61	...	460.61	460.61	...	460.61	460.61
	02 Wages		0.60	...	0.60	0.60	...	0.60	0.60
	11 Domestic travel expenses		0.60	...	0.60	0.60	...	0.60	0.60
	13 Office Expenses		5.00	...	4.00	4.00	...	4.00	4.00
	14 Rents,Rates, Taxes		0.20	...	0.20	0.20	...	0.20	0.20
	20 Other Administrative expenses		0.30	...	0.30	0.30	...	0.30	0.30
	51 Motor Vehicle		0.01	...	0.01	0.01	...	0.01	0.01
	Total : Imphal East Sub-Division	362.83	467.32	...	466.32	466.32	...	466.32	466.32
Sub-Head	10 Kangpokpi Sub-Division								
Detailed	00								
Object	01 Salaries		272.92	302.00	...	302.00	392.60	...	392.60
	02 Wages		1.00	3.00	...	3.00	4.00	...	4.00
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13 Office Expenses		10.00	10.00	...	10.00	10.00	...	10.00
	14 Rents,Rates, Taxes		1.00	1.00	...	1.00	1.00	...	1.00
	20 Other Administrative expenses		1.00	1.00	...	1.00	1.00	...	1.00
	51 Motor Vehicle		1.00	0.80	...	0.80	3.00	...	3.00
	Total : Kangpokpi Sub-Division	227.56	287.92	318.80	...	318.80	412.60	...	412.60
Sub-Head	11 Imphal West Sub-Divisions								
Detailed	00								
Object	01 Salaries		44.58	...	44.58	44.58	...	44.58	44.58
	02 Wages		...	...	...	...	...	...	...
	11 Domestic travel expenses		0.40	...	0.40	0.40	...	0.40	0.40
	13 Office Expenses		6.00	...	4.80	4.80	...	4.80	4.80
	14 Rents,Rates, Taxes		5.20	...	5.20	5.20	...	5.20	5.20

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
		2018-19	2019-20	Hill	Valley	Total	Hill	Valley	Total
	20 Other Administrative expenses		0.20	...	0.20	0.20	...	0.20	0.20
	51 Motor Vehicle		...	...	...	...	...	...	...
	Total : Imphal West Sub-Divisions	34.65	56.38	...	55.18	55.18	...	55.18	55.18
Sub-Head	13 Kamjong Sub-Division								
Detailed	00								
Object	01 Salaries		261.31	211.02	...	211.02	274.33	...	274.33
	02 Wages		1.00	1.00	...	1.00	1.00	...	1.00
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13 Office Expenses		10.00	10.00	...	10.00	10.00	...	10.00
	14 Rents,Rates, Taxes		1.00	1.00	...	1.00	1.00	...	1.00
	20 Other Administrative expenses		1.00	1.00	...	1.00	6.00	...	6.00
	51 Motor Vehicle		1.00	0.80	...	0.80	0.80	...	0.80
	Total : Kamjong Sub-Division	213.79	276.31	225.82	...	225.82	294.13	...	294.13
Sub-Head	14 Pherzawl Sub-Division								
Detailed	00								
Object	01 Salaries		222.75	163.15	...	163.15	212.10	...	212.10
	02 Wages		1.00	1.00	...	1.00	1.50	...	1.50
	11 Domestic travel expenses		1.00	1.00	...	1.00	3.50	...	3.50
	13 Office Expenses		10.00	10.00	...	10.00	10.00	...	10.00
	14 Rents,Rates, Taxes		1.00	1.00	...	1.00	1.00	...	1.00
	20 Other Administrative expenses		1.00	1.00	...	1.00	1.00	...	1.00
	51 Motor Vehicle		1.00	0.80	...	0.80	0.80	...	0.80
	Total : Pherzawl Sub-Division	155.71	237.75	177.95	...	177.95	229.90	...	229.90
Sub-Head	15 Noney Sub-Division								
Detailed	00								
Object	01 Salaries		156.21	171.83	...	171.83	223.38	...	223.38
	02 Wages		1.00	1.00	...	1.00	1.00	...	1.00
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13 Office Expenses		10.00	10.00	...	10.00	10.00	...	10.00
	14 Rents,Rates, Taxes		1.00	1.00	...	1.00	1.00	...	1.00
	20 Other Administrative expenses		1.00	1.00	...	1.00	1.00	...	1.00
	51 Motor Vehicle		1.00	0.80	...	0.80	0.80	...	0.80
	Total : Noney Sub-Division	133.63	171.21	186.63	...	186.63	238.18	...	238.18
Sub-Head	19 Senapati Sub-Divisions								
Detailed	00								
Object	01 Salaries		256.75	291.00	...	291.00	378.30	...	378.30
	02 Wages		1.00	1.90	...	1.90	2.10	...	2.10
	11 Domestic travel expenses		2.00	2.00	...	2.00	2.00	...	2.00
	13 Office Expenses		6.00	4.80	...	4.80	4.80	...	4.80
	14 Rents,Rates, Taxes		1.00	1.00	...	1.00	1.00	...	1.00
	20 Other Administrative expenses		0.50	0.50	...	0.50	0.50	...	0.50
	51 Motor Vehicle		0.50	0.40	...	0.40	0.40	...	0.40
	Total : Senapati Sub-Divisions	178.40	267.75	301.60	...	301.60	389.10	...	389.10
Sub-Head	25 Tamenglong Sub-Division								
Detailed	00								
Object	01 Salaries		391.14	430.25	...	430.25	559.33	...	559.33
	02 Wages		0.20	0.20	...	0.20	1.00	...	1.00
	11 Domestic travel expenses		0.75	0.75	...	0.75	0.75	...	0.75
	13 Office Expenses		6.50	5.20	...	5.20	5.20	...	5.20
	14 Rents,Rates, Taxes		1.00	1.00	...	1.00	3.00	...	3.00
	20 Other Administrative expenses		0.80	0.80	...	0.80	2.00	...	2.00
	51 Motor Vehicle		...	...	...	...	...	...	...
	Total : Tamenglong Sub-Division	159.81	400.39	438.20	...	438.20	571.28	...	571.28
Sub-Head	28 Thoubal Sub-Divisions								
Detailed	00								
Object	01 Salaries		153.75	...	175.00	175.00	...	227.50	227.50
	02 Wages		0.25	...	0.25	0.25	...	0.50	0.50
	11 Domestic travel expenses		1.50	...	1.50	1.50	...	1.50	1.50
	13 Office Expenses		6.50	...	5.20	5.20	...	5.20	5.20
	14 Rents,Rates, Taxes		5.00	...	5.00	5.00	...	5.00	5.00
	20 Other Administrative expenses		0.50	...	0.50	0.50	...	0.50	0.50
	51 Motor Vehicle		0.01	...	0.01	0.01	...	0.01	0.01
	Total : Thoubal Sub-Divisions	39.39	167.51	...	187.46	187.46	...	240.21	240.21
Sub-Head	31 Ukhrul Sub-Divisions								
Detailed	00								
Object	01 Salaries		434.19	434.19	...	434.19	434.19	...	434.19
	02 Wages		...	...	...	...	...	...	...
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50
	13 Office Expenses		6.50	5.20	...	5.20	5.20	...	5.20
	14 Rents,Rates, Taxes		1.00	1.00	...	1.00	1.00	...	1.00
	20 Other Administrative expenses		0.20	0.20	...	0.20	0.20	...	0.20
	51 Motor Vehicle		0.20	0.16	...	0.16	0.16	...	0.16
	Total : Ukhrul Sub-Divisions	179.07	443.59	442.25	...	442.25	442.25	...	442.25

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
Total : Other Establishment		2554.80	4114.75	2997.33	922.64	3919.97	3606.09	1027.07	4633.16
Total : District Administration		4413.58	7296.09	4624.07	2576.95	7201.02	5672.13	3036.34	8708.47
GRAND TOTAL : LAND REVENUE, STAMPS & REGISTRATION AND DISTRICT ADMINISTRATION		8706.57	14288.65	5259.71	9289.17	14548.88	6515.45	10736.58	17252.03
Voted :		8706.57	14288.65	5259.71	9289.17	14548.88	6515.45	10736.58	17252.03