

DEMAND NO : 13 - LABOUR AND EMPLOYMENT

I. Estimates of the amount required for the year ending 31st March, 2023 to defray expenses in connection with LABOUR AND EMPLOYMENT

(₹ in lakhs)

	Revised Estimates, 2021 - 22			Budget Estimates, 2022 - 23		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	36822.93	600.00	37422.93	41661.43	100.00	41761.43
Charged :	...	...	...	...	...	...
Grand Total :	36822.93	600.00	37422.93	41661.43	100.00	41761.43

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals		Budget Estimates, 2021 - 22			Budget Estimates, 2022 - 23			
		2020 - 21	2021 - 22	Hill	Valley	Total	Hill	Valley	Total	
Major Head	2230	Labour and Employment								
Sub-Major	01	Labour								
Minor	101	Industrial Relations								
Sub-Head	02	Administration of Labour Laws								
Detailed	00									
Object	01		396.87	...	268.83	268.83	...	323.48	323.48	
	11		2.50	...	2.50	2.50	...	2.50	2.50	
	13		0.48	...	3.00	3.00	...	4.00	4.00	
	50		0.72	...	3.00	3.00	...	3.00	3.00	
Detailed	01	Electric & Water Charges								
Object	13		1.50	...	1.50	1.50	...	1.50	1.50	
	Total : Electric & Water Charges		1.50	...	1.50	1.50	...	1.50	1.50	
Detailed	02	Information Technology(IT)								
Object	50		0.72	...	1.00	1.00	...	2.00	2.00	
	Total : Information Technology(IT)		0.72	...	1.00	1.00	...	2.00	2.00	
	Total : Administration of Labour Laws		191.82	402.79	...	279.83	279.83	...	336.48	336.48
Sub-Head	03	Rashtriya Swasthya Bima Yojana								
Detailed	01	State Matching Share of CSS								
Object	50		...	...	...	...	...	...	...
	Total : State Matching Share of CSS		...	...	...	...	...	...	...
Detailed	02	Central Share								
Object	50		...	...	...	...	...	...	...
	Total : Central Share		...	...	...	...	...	...	...
	Total : Rashtriya Swasthya Bima Yojana		...	...	...	...	...	...	...
Sub-Head	04	Rashtriya Swasthya Bima Yojana(RSBY)								
Detailed	00									
Object	50		...	...	...	...	...	...	...
	Total : Rashtriya Swasthya Bima Yojana(RSBY)		...	...	...	...	...	...	...
Sub-Head	05	Refund of 1% Labour Cess								
Detailed	01	Manipur Building & Other Construction Worker's Welfare Board								
Object	36		...	...	...	...	...	2405.73	2405.73
	Total : Manipur Building & Other Construction Worker's Welfare Board		...	...	...	...	...	2405.73	2405.73
	Total : Refund of 1% Labour Cess		3644.27	...	...	...	...	2405.73	2405.73
Sub-Head	06	District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)								
Detailed	01	Information Technology (IT)								
Object	50		...	...	3.50	3.50	...	5.00	5.00
	Total : Information Technology (IT)		...	...	3.50	3.50	...	5.00	5.00
	Total : District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)		...	...	3.50	3.50	...	5.00	5.00
	Total : Industrial Relations		3836.09	402.79	...	283.33	283.33	...	2747.21	2747.21
Minor	800	Other Expenditure								
Sub-Head	04	Awareness Camps for Women Empowerment								
Detailed	08	Non Governmental Voluntary Organisation								
Object	36		...	...	...	...	...	...	...
	Total : Non Governmental Voluntary Organisation		...	...	...	...	...	...	...
	Total : Awareness Camps for Women Empowerment		...	...	...	...	...	...	...
Sub-Head	05	Skill Development (SANKALP)/Central Share								
Detailed	01	Manipur Society for Skill Development								

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
	(MSSD)								
Object	36 Grant-in-Aid (Non- Salary)		...	...	175.15	175.15	...	95.00	95.00
	Total : Manipur Society for Skill Development (MSSD)		...	...	175.15	175.15	...	95.00	95.00
	Total : Skill Development (SANKALP)/Central Share	...	...	...	175.15	175.15	...	95.00	95.00
	Total : Other Expenditure	...	...	...	175.15	175.15	...	95.00	95.00
	Total : Labour	3836.09	402.79	...	458.48	458.48	...	2842.21	2842.21
Sub-Major	02 Employment Services								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		103.50	...	96.21	96.21	...	68.90	68.90
	11 Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office Expenses		0.19	...	0.19	0.19	...	0.19	0.19
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
Detailed	01 Electric & Water Charges								
Object	13 Office Expenses		0.30	...	0.30	0.30	...	0.30	0.30
	Total : Electric & Water Charges		0.30	...	0.30	0.30	...	0.30	0.30
	Total : Direction	99.68	104.49	...	97.20	97.20	...	69.89	69.89
Sub-Head	02 Online Portal Linkage for Unemployed Youths								
Detailed	00								
Object	13 Office Expenses		...	...	...	...	...	...	...
	Total : Online Portal Linkage for Unemployed Youths	...	...	...	...	...	...	...	...
Sub-Head	04 Bishnupur District								
Detailed	00								
Object	13 Office Expenses		0.36	...	0.36	0.36	...	0.36	0.36
	Total : Bishnupur District	...	0.36	...	0.36	0.36	...	0.36	0.36
Sub-Head	05 Chandel District								
Detailed	00								
Object	13 Office Expenses		0.36	0.36	...	0.36	0.36	...	0.36
	Total : Chandel District	...	0.36	0.36	...	0.36	0.36	...	0.36
Sub-Head	06 Churachandpur District								
Detailed	00								
Object	13 Office Expenses		0.36	0.36	...	0.36	0.36	...	0.36
	Total : Churachandpur District	...	0.36	0.36	...	0.36	0.36	...	0.36
Sub-Head	08 Directorate of Employment								
Detailed	00								
Object	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		4.32	...	4.32	4.32	...	20.00	20.00
	14 Rents, Rates, Taxes		0.95	...	0.95	0.95	...	0.95	0.95
	27 Minor Works		...	...	...	...	...	20.00	20.00
Detailed	01 Information Technology (IT)								
Object	50 Other charges		0.36	...	0.36	0.36	...	30.00	30.00
	Total : Information Technology (IT)		0.36	...	0.36	0.36	...	30.00	30.00
	Total : Directorate of Employment	1.19	5.63	...	5.63	5.63	...	70.95	70.95
Sub-Head	09 Enforcement of Employment Exchange(CNV)								
Detailed	00								
Object	13 Office Expenses		0.09	...	0.09	0.09	...	0.09	0.09
	Total : Enforcement of Employment Exchange(CNV)	...	0.09	...	0.09	0.09	...	0.09	0.09
Sub-Head	10 Imphal District								
Detailed	00								
Object	13 Office Expenses		0.48	...	0.48	0.48	...	0.48	0.48
	Total : Imphal District	...	0.48	...	0.48	0.48	...	0.48	0.48
Sub-Head	11 Special Employment Exchange forPhysically Handicapped Persons								
Detailed	00								
Object	01 Salaries		9.97	...	9.65	9.65	...	10.84	10.84
	Total : Special Employment Exchange forPhysically Handicapped Persons	...	9.97	...	9.65	9.65	...	10.84	10.84
Sub-Head	12 Senapati District								
Detailed	00								
Object	13 Office Expenses		0.36	0.36	...	0.36	0.36	...	0.36
	Total : Senapati District	...	0.36	0.36	...	0.36	0.36	...	0.36
Sub-Head	13 Special Cell for Self Employment								
Detailed	00								
Object	13 Office Expenses		0.09	...	0.09	0.09	...	0.09	0.09
	Total : Special Cell for Self Employment	...	0.09	...	0.09	0.09	...	0.09	0.09
Sub-Head	14 Special Employment Exchange forPhysically Handicapped Persons								
Detailed	00								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
Object	13	Office Expenses		0.09	...	0.09	0.09	...	0.09	0.09
	Total :	Special Employment Exchange for Physically Handicapped Persons	...	0.09	...	0.09	0.09	...	0.09	0.09
Sub-Head	16	Tamenglong District								
Detailed	00									
Object	13	Office Expenses		0.36	0.36	...	0.36	0.36	...	0.36
	Total :	Tamenglong District	...	0.36	0.36	...	0.36	0.36	...	0.36
Sub-Head	17	Vocational Guidance and Employment Counselling								
Detailed	00									
Object	01	Salaries		4.15	...	7.30	7.30	...	9.20	9.20
		11 Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05
		13 Office Expenses		0.04	...	0.04	0.04	...	0.04	0.04
	Total :	Vocational Guidance and Employment Counselling	...	4.24	...	7.39	7.39	...	9.29	9.29
Sub-Head	18	Enforcement of Employment Exchange (CNV)								
Detailed	00									
Object	01	Salaries		7.13	...	4.00	4.00	...	4.20	4.20
		11 Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05
		13 Office Expenses		0.02	...	0.02	0.02	...	0.02	0.02
	Total :	Enforcement of Employment Exchange (CNV)	...	7.20	...	4.07	4.07	...	4.27	4.27
Sub-Head	19	Special Cell for Self Employment								
Detailed	00									
Object	01	Salaries		23.05	...	27.63	27.63	...	31.75	31.75
		11 Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05
		13 Office Expenses		0.02	...	0.02	0.02	...	0.02	0.02
	Total :	Special Cell for Self Employment	...	23.12	...	27.70	27.70	...	31.82	31.82
Sub-Head	20	University Employment Information and Guidance Bureau								
Detailed	00									
Object	01	Salaries		14.95	...	13.91	13.91	...	15.70	15.70
		11 Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05
		13 Office Expenses		0.02	...	0.02	0.02	...	0.02	0.02
	Total :	University Employment Information and Guidance Bureau	...	15.02	...	13.98	13.98	...	15.77	15.77
Sub-Head	21	Vocational Guidance & Carrier Study Unit								
Detailed	00									
Object	01	Salaries		6.85	...	6.50	6.50	...	7.20	7.20
		11 Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05
		13 Office Expenses		0.48	...	0.48	0.48	...	0.48	0.48
	Total :	Vocational Guidance & Carrier Study Unit	...	7.38	...	7.03	7.03	...	7.73	7.73
Sub-Head	22	Thoubal District								
Detailed	00									
Object	13	Office Expenses		0.36	...	0.36	0.36	...	0.36	0.36
	Total :	Thoubal District	...	0.36	...	0.36	0.36	...	0.36	0.36
Sub-Head	23	Ukhrul District								
Detailed	00									
Object	13	Office Expenses		0.36	0.36	...	0.36	0.36	...	0.36
	Total :	Ukhrul District	...	0.36	0.36	...	0.36	0.36	...	0.36
Sub-Head	24	University Employment Information and Guidance Bureau								
Detailed	00									
Object	13	Office Expenses		0.57	...	0.57	0.57	...	0.57	0.57
	Total :	University Employment Information and Guidance Bureau	...	0.57	...	0.57	0.57	...	0.57	0.57
	Total :	Direction and Administration	100.87	180.89	1.80	174.69	176.49	1.80	222.60	224.40
Minor	004	Research Survey and Statistics								
Sub-Head	09	Research								
Detailed	00									
Object	01	Salaries		14.95	...	12.78	12.78	...	13.71	13.71
		11 Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05
		13 Office Expenses		0.02	...	0.02	0.02	...	0.02	0.02
	Total :	Research	6.26	15.02	...	12.85	12.85	...	13.78	13.78
	Total :	Research Survey and Statistics	6.26	15.02	...	12.85	12.85	...	13.78	13.78
Minor	101	Employment Services								
Sub-Head	04	Bishnupur District								
Detailed	00									
Object	01	Salaries		34.50	...	30.71	30.71	...	25.41	25.41
		11 Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05
		13 Office Expenses		0.02	...	0.02	0.02	...	0.02	0.02
		14 Rents, Rates, Taxes		...	...	...	...	...	...	...

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
		2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
Total :	Bishnupur District	27.00	34.57	...	30.78	30.78	...	25.48	25.48
Sub-Head	05 Chandel District								
Detailed	00								
Object	01 Salaries		18.96	18.31	...	18.31	19.62	...	19.62
	11 Domestic travel expenses		0.05	0.05	...	0.05	0.05	...	0.05
	13 Office Expenses		0.02	0.02	...	0.02	0.02	...	0.02
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
Total :	Chandel District	14.73	19.03	18.38	...	18.38	19.69	...	19.69
Sub-Head	06 Churachandpur District								
Detailed	00								
Object	01 Salaries		28.20	22.11	...	22.11	23.85	...	23.85
	11 Domestic travel expenses		0.05	0.05	...	0.05	0.05	...	0.05
	13 Office Expenses		0.04	0.04	...	0.04	0.04	...	0.04
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
Total :	Churachandpur District	30.60	28.29	22.20	...	22.20	23.94	...	23.94
Sub-Head	07 Imphal District								
Detailed	00								
Object	01 Salaries		37.98	...	52.45	52.45	...	53.25	53.25
	11 Domestic travel expenses		0.10	...	0.05	0.05	...	0.05	0.05
	13 Office Expenses		0.04	...	0.04	0.04	...	0.04	0.04
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
Total :	Imphal District	48.98	38.12	...	52.54	52.54	...	53.34	53.34
Sub-Head	10 Senapati District								
Detailed	00								
Object	01 Salaries		30.90	35.68	...	35.68	27.63	...	27.63
	11 Domestic travel expenses		0.05	0.05	...	0.05	0.05	...	0.05
	13 Office Expenses		0.04	0.04	...	0.04	0.04	...	0.04
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
Total :	Senapati District	37.78	30.99	35.77	...	35.77	27.72	...	27.72
Sub-Head	12 Tamenglong District								
Detailed	00								
Object	01 Salaries		17.35	26.00	...	26.00	8.76	...	8.76
	11 Domestic travel expenses		0.05	0.05	...	0.05	0.05	...	0.05
	13 Office Expenses		0.04	0.04	...	0.04	0.04	...	0.04
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
Total :	Tamenglong District	17.13	17.44	26.09	...	26.09	8.85	...	8.85
Sub-Head	13 Thoubal District								
Detailed	00								
Object	01 Salaries		29.90	...	36.80	36.80	...	24.88	24.88
	11 Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13 Office Expenses		0.02	...	0.02	0.02	...	0.02	0.02
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
Total :	Thoubal District	36.69	29.97	...	36.87	36.87	...	24.95	24.95
Sub-Head	15 Ukhrul District								
Detailed	00								
Object	01 Salaries		42.35	25.93	...	25.93	15.85	...	15.85
	11 Domestic travel expenses		0.05	0.05	...	0.05	0.05	...	0.05
	13 Office Expenses		0.04	0.04	...	0.04	0.04	...	0.04
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
Total :	Ukhrul District	38.28	42.44	26.02	...	26.02	15.94	...	15.94
Sub-Head	16 Imphal East District								
Detailed	00								
Object	01 Salaries		6.00	...	9.50	9.50	...	14.20	14.20
	11 Domestic Travel Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13 Office expenses		0.04	...	0.04	0.04	...	0.04	0.04
Total :	Imphal East District	...	6.09	...	9.59	9.59	...	14.29	14.29
Sub-Head	17 Kangpokpi District								
Detailed	00								
Object	01 Salaries		9.21	...	...	...	...	...	...
	11 Domestic Travel Expenses		0.05	...	...	...	...	...	...
	13 Office expenses		0.04	...	...	...	...	...	...
Total :	Kangpokpi District	...	9.30	...	...	...	...	...	...
Sub-Head	18 Jiribam District								
Detailed	00								
Object	01 Salaries		7.00	...	...	...	...	...	...
	11 Domestic Travel Expenses		0.05	...	...	...	...	...	...
	13 Office expenses		0.04	...	...	...	...	...	...
Total :	Jiribam District	...	7.09	...	...	...	...	...	...
Total :	Employment Services	251.19	263.33	128.46	129.78	258.24	96.14	118.06	214.20
Minor	800 Other Expenditure								
Sub-Head	01 Promotion of Self Employment								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
Total :	Promotion of Self Employment	...	...	...	...	...	...	...	...
Sub-Head	02 Special Employment Exchange								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
Detailed	02	Manipur Society for Skill Development (MSSD)/ State Share								
Object	36	Grants-in-aid (Non-Salary)		250.00	...	...	...	...	...	...
		Total : Manipur Society for Skill Development (MSSD)/ State Share		250.00	...	...	...	...	...	...
		Total : Skill Development Initiative Scheme	...	450.00	...	112.00	112.00	...	209.00	209.00
Sub-Head	02	Pradhan Mantri Kaushal Vima Yojana (PMKVY) / Central Shar								
Detailed	01	Manipur Society for Skill Development(MSSD								
Object	36	Grants-in-aid (Non-Salary)		33583.10	...	33583.10	33583.10	...	33583.10	33583.10
		Total : Manipur Society for Skill Development(MSSD		33583.10	...	33583.10	33583.10	...	33583.10	33583.10
		Total : Pradhan Mantri Kaushal Vima Yojana (PMKVY) / Central Shar	760.00	33583.10	...	33583.10	33583.10	...	33583.10	33583.10
Sub-Head	03	Skills Strengthening for Industrial Value Enhancement (STRIVE)/Central Share								
Detailed	01	Manipur Society for Skill Development (MSSD)								
Object	36	Grants-in-aid (Non-Salary)		...	...	...	...	...	...	...
		Total : Manipur Society for Skill Development (MSSD)		...	...	...	...	...	...	...
Detailed	02	Institute Management Committee (IMC)								
Object	36	Grants-in-aid General(Non-Salary)		...	...	99.50	99.50	...	200.10	200.10
		Total : Institute Management Committee (IMC)		...	...	99.50	99.50	...	200.10	200.10
		Total : Skills Strengthening for Industrial Value Enhancement (STRIVE)/Central Share	...	...	...	99.50	99.50	...	200.10	200.10
Sub-Head	04	Enhancing Skill Development Infrastructure in NE States-Central Share								
Detailed	01	Manipur Society for Skill Development (MSSD)								
Object	35	Grants for creation of Capital Assets		...	...	207.90	207.90	...	1527.51	1527.51
		Total : Manipur Society for Skill Development (MSSD)		...	...	207.90	207.90	...	1527.51	1527.51
		Total : Enhancing Skill Development Infrastructure in NE States-Central Share	...	...	...	207.90	207.90	...	1527.51	1527.51
Sub-Head	05	State Share of SANKALP								
Detailed	01	Manipur Society for Skill Development (MSSD)								
Object	36	Grants-in-aid General(Non-Salary)		...	...	19.46	19.46	...	...	...
		Total : Manipur Society for Skill Development (MSSD)		...	...	19.46	19.46	...	...	...
		Total : State Share of SANKALP	...	...	...	19.46	19.46	...	...	...
Sub-Head	06	Enhancing Skill Development Infrastructure in NE States-State Share								
Detailed	01	Manipur Society for Skill Development (MSSD)								
Object	35	Grants for creation of Capital Assets		...	...	...	...	...	95.00	95.00
		Total : Manipur Society for Skill Development (MSSD)		...	...	...	...	...	95.00	95.00
		Total : Enhancing Skill Development Infrastructure in NE States-State Share	...	...	...	...	...	...	95.00	95.00
Sub-Head	07	Manipur Skill Development Institute								
Detailed	01	Manipur Society for Skill Development								
Object	35	Grants for creation of Capital Assets		...	...	...	...	...	250.00	250.00
		Total : Manipur Society for Skill Development		...	...	...	...	...	250.00	250.00
		Total : Manipur Skill Development Institute	...	...	...	...	...	...	500.00	500.00
		Total : Other Expenditure	760.00	34033.10	...	34021.96	34021.96	...	36114.71	36114.71
		Total : Training	2059.27	35889.93	485.29	35404.08	35889.37	537.49	37794.35	38331.84
		Total : Labour and Employment	6253.68	36751.96	615.55	36179.88	36795.43	635.43	40991.00	41626.43
Major Head	2235	Social Security & Welfare								
Sub-Major	01	Rehabilitation								
Minor	200	Other Relief Measures								
Sub-Head	01	Labour Cess/Labour Victims Accidents								
Detailed	01	Manipur Building & Other								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
		ConstructionWorkers' Welfare Board								
Object	36	Grant-in-Aid (Non-Salary)		2.50	...	2.50	2.50	...	10.00	10.00
		Total : Manipur Building & Other		2.50	...	2.50	2.50	...	10.00	10.00
		ConstructionWorkers' Welfare Board								
		Total : Labour Cess/Labour Victims	...	2.50	...	2.50	2.50	...	10.00	10.00
		Accidents								
Sub-Head	17	Labour Cess/Labour Victims								
		Accidents								
Detailed	01	Manipur Building and Other								
		ConstructionWorkers' Welfare Board								
Object	36	Grant-in-Aid (Non-Salary)		25.00	...	25.00	25.00	...	25.00	25.00
		Total : Manipur Building and Other		25.00	...	25.00	25.00	...	25.00	25.00
		ConstructionWorkers' Welfare Board								
		Total : Labour Cess/Labour Victims	25.00	25.00	...	25.00	25.00	...	25.00	25.00
		Accidents								
		Total : Other Relief Measures	25.00	27.50	...	27.50	27.50	...	35.00	35.00
		Total : Rehabilitation	25.00	27.50	...	27.50	27.50	...	35.00	35.00
		Total : Social Security & Welfare	25.00	27.50	...	27.50	27.50	...	35.00	35.00
Major Head	4250	Capital Outlay on Other Social Services								
Sub-Major	00									
Minor	201	Labour								
Sub-Head	14	Skill Development Initiative Scheme								
Detailed	01	Manipur Society for Skill								
		Development(MSSD)(Central Share)								
Object	36	Grant-in-Aid (Non-Salary)		...	...	...	...	...	...	...
		Total : Manipur Society for Skill		...	...	...	...	...	...	...
		Development(MSSD)(Central Share)								
Detailed	02	Manipur Society for Skill								
		Development(MSSD) (State Share)								
Object	36	Grant-in-Aid (Non-Salary)		...	...	...	...	...	...	...
		Total : Manipur Society for Skill		...	...	...	...	...	...	...
		Development(MSSD) (State Share)								
		Total : Skill Development Initiative Scheme	...	...	...	...	...	...	...	...
Sub-Head	15	Pradhan Mantri Kaushal Vima								
		Yojana(PMKVY)(Central Share)								
Detailed	01	MSSD(Central Share)								
Object	36	Grant-in-Aid (Non-Salary)		...	...	...	...	...	...	...
		Total : MSSD(Central Share)		...	...	...	...	...	...	...
		Total : Pradhan Mantri Kaushal Vima	...	...	...	...	...	...	...	...
		Yojana(PMKVY)(Central Share)								
		Total : Labour	...	...	...	...	...	...	...	...
Minor	800	Other Expenditure								
Sub-Head	05	Industrial Training Institution								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Industrial Training Institution	...	...	...	...	...	...	...	...
Sub-Head	11	Industrial Training Institute								
Detailed	00									
Object	53	Major Works		600.00	...	600.00	600.00	...	100.00	100.00
		Total : Industrial Training Institute	...	600.00	...	600.00	600.00	...	100.00	100.00
		Total : Other Expenditure	...	600.00	...	600.00	600.00	...	100.00	100.00
Sub-Major	01	Labour								
Minor	800	Other Expenditure								
Sub-Head	12	Child Labour								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Child Labour	...	...	...	...	...	...	...	...
		Total : Other Expenditure	...	...	...	...	...	...	...	...
		Total : Labour	...	...	...	...	...	...	...	...
		Total : Capital Outlay on Other Social Services	...	600.00	...	600.00	600.00	...	100.00	100.00
		GRAND TOTAL : LABOUR AND EMPLOYMENT	6278.68	37379.46	615.55	36807.38	37422.93	635.43	41126.00	41761.43
		Voted :	6278.68	37379.46	615.55	36807.38	37422.93	635.43	41126.00	41761.43