



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 88 DEPARTMENT OF PUBLIC PRIVATE PARTNERSHIP

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	460.00	--	460.00
Total	460.00	--	460.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 88 (Revenue & Capital) [2075]	--	--	165.00	460.00
Total Revenue Expenditure	--	--	165.00	460.00
2075 Miscellaneous General Services	--	--	165.00	460.00
800 Other Expenditure	--	--	165.00	460.00
01 Administrative Expenses	--	--	35.00	210.00
01 Salaries	--	--	5.00	5.00
13 Office expenses	--	--	5.00	5.00
50 Other charges	--	--	25.00	200.00
51 Motor vehicles	--	--	--	--
02 Consultancy fees for PPP Projects	--	--	130.00	250.00
50 Other charges	--	--	130.00	250.00