

**DEMAND NO. 9**  
**EXCISE**

A - General Services (b) Fiscal Services		
(iii) Collection of Taxes on Commodities & Services	<b>2039</b>	State Excise
(d) Administrative Services	<b>2052</b>	Secretariat - General Services

I. Estimate of the amount required in the year ending 31st March, 2022 to defray the charges in respect of Excise

<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted 131905</b>	<b>-</b>	<b>131905</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>		
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2019-20	Budget Estimate 2020-21	Revised Estimate 2020-21	Budget Estimate 2021-22
<b>REVENUE SECTION</b>				
M.H.	<b>2039 State Excise</b>			
	<b>00.001 Direction and Administration</b>			
	44 Head Office			
	44.00.01 Salaries	46345	44406	35387
	44.00.11 Travel Expenses	675	743	562
	44.00.13 Office Expenses	7050	8721	8721
	44.00.27 Minor Works	-	-	-
	44.00.50 Other Charges	1013	1114	1114
Total	44 Head Office	55083	54984	45784
	62 South & West			
	62.00.01 Salaries	30986	28241	27432
	62.00.11 Travel Expenses	450	495	396
	62.00.13 Office Expenses	527	360	289
Total	62 South & West	31963	29096	28117
Total	<b>00.001 Direction and Administration</b>	87046	84080	73901
Total	<b>2039 State Excise</b>	87046	84080	73901
M.H.	<b>2052 Secretariat - General Services</b>			
	<b>00.090 Secretariat</b>			
	09 State Excise Department			
	09.00.01 Salaries	27863	27103	27103
	09.00.02 Wages	2705	3737	4719
	09.00.11 Travel Expenses	120	132	-
	09.00.13 Office Expenses	251	276	276
Total	09 State Excise Department	30939	31248	32098
Total	<b>00.090 Secretariat</b>	30939	31248	32098
Total	<b>2052 Secretariat - General Services</b>	30939	31248	32098
Total	<b>REVENUE SECTION</b>	117985	115328	105999
Total	<b>Voted</b>	117985	115328	105999