



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

B1 - SHARE IN CENTRAL TAXES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
B1 SHARE IN CENTRAL TAXES	324671.00	317448.00	350850.97	394278.00
0020 Corporation Tax	100921.00	98981.75	114181.75	126195.00
901 Share of net proceeds assigned to States	100921.00	98981.75	114181.75	126195.00
01 Share of net proceeds assigned to States	100921.00	98981.75	114181.75	126195.00
0021 Taxes on Income other than Corporation Tax	100080.00	95613.75	110930.75	122771.00
901 Share of net proceeds assigned to States	100080.00	95613.75	110930.75	122771.00
01 Share of net proceeds assigned to States	100080.00	95613.75	110930.75	122771.00
0005 Central GST	97603.00	104060.75	110960.75	127491.00
901 Share of net proceeds assigned to State	97603.00	104060.75	110960.75	127491.00
01 Share of net proceeds assigned to State	97603.00	104060.75	110960.75	127491.00
0037 Customs	22491.00	13667.00	9745.00	12507.00
901 Share of net proceeds assigned to States	22491.00	13667.00	9745.00	12507.00
01 Share of net proceeds assigned to States	22491.00	13667.00	9745.00	12507.00
0044 Service Tax	3226.00	316.00	158.00	79.00
901 Share of net proceeds assigned to States	3226.00	316.00	158.00	79.00
01 Share of net proceeds assigned to States	3226.00	316.00	158.00	79.00
0045 Other Taxes and Duties on Commodities and Services	333.00	--	--	--
901 Share of net proceeds assigned to States	333.00	--	--	--
01 Share of net proceeds assigned to State	333.00	--	--	--
0032 Taxes on Wealth	16.00	-4.00	-0.03	-3.00
901 Share of net proceeds assigned to States	16.00	-4.00	-0.03	-3.00
01 Share of net proceeds assigned to States	16.00	-4.00	-0.03	-3.00
0028 Other Taxes on Income and Expenditure	1.00	--	--	--
901 Share of net proceeds assigned to States	1.00	--	--	--
01 Share of Net Proceeds assigned to State	1.00	--	--	--
0008 Integrated GST	--	--	--	--
901 Share of net proceeds assigned to State	--	--	--	--
01 Share of net proceeds assigned to State	--	--	--	--
0038 Union Excise Duties	--	4812.75	4874.75	5238.00
01 Sharable duties	--	4812.75	4874.75	5238.00
901 Share of net proceeds assigned to States	--	4812.75	4874.75	5238.00

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
01 Share of net proceeds to assigned to States	--	4812.75	4874.75	5238.00