

MINISTRY OF HEAVY INDUSTRIES

DEMAND NO. 48

Ministry of Heavy Industries*(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2668.58	43.96	2712.54	6145.32	26.31	6171.63	6389.32	2.19	6391.51	6727.20	1.80	6729.00
Recoveries	-6.27	...	-6.27	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2662.31	43.96	2706.27	6145.32	26.31	6171.63	6389.32	2.19	6391.51	6727.20	1.80	6729.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	32.54	...	32.54	37.02	2.00	39.02	35.73	2.00	37.73	32.44	1.60	34.04
Central Sector Schemes/Projects												
Development of Automobile Industry												
2. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	2402.51	...	2402.51	5171.97	...	5171.97	4807.40	...	4807.40	2671.33	...	2671.33
3. Development Council for Automobile and Allied Industries	2.09	...	2.09	...	...	...	...	...	...	...	...	...
4. Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components	5.69	...	5.69	604.00	...	604.00	483.77	...	483.77	3500.00	...	3500.00
5. Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry Cell (ACC) Battery Storage	1.65	...	1.65	1.00	...	1.00	12.01	...	12.01	250.00	...	250.00
Total-Development of Automobile Industry	2411.94	...	2411.94	5776.97	...	5776.97	5303.18	...	5303.18	6421.33	...	6421.33
Development of Capital Goods Sector												
6. Enhancement of Competitiveness in the Indian Capital Goods Sector	199.25	...	199.25	250.00	...	250.00	187.20	...	187.20	250.00	...	250.00
Total-Central Sector Schemes/Projects	2611.19	...	2611.19	6026.97	...	6026.97	5490.38	...	5490.38	6671.33	...	6671.33
Other Central Sector Expenditure												
Autonomous Bodies												
7. Central Manufacturing Technology Institute (CMTI)	24.00	...	24.00	24.00	...	24.00	20.78	...	20.78	21.40	...	21.40
Public Sector Undertakings												
8. Support to Central Public Sector Enterprises	0.85	43.96	44.81	57.33	24.31	81.64	842.43	0.19	842.62	2.03	0.20	2.23
Others												

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
9. Actual Recovery	-6.27	...	-6.27	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	18.58	43.96	62.54	81.33	24.31	105.64	863.21	0.19	863.40	23.43	0.20	23.63
Grand Total	2662.31	43.96	2706.27	6145.32	26.31	6171.63	6389.32	2.19	6391.51	6727.20	1.80	6729.00
B. Developmental Heads												
Economic Services												
1. Industries	2629.81	...	2629.81	6108.30	...	6108.30	6353.59	...	6353.59	6694.76	...	6694.76
2. Secretariat-Economic Services	32.50	...	32.50	37.02	...	37.02	35.73	...	35.73	32.44	...	32.44
3. Capital Outlay on Engineering Industries	...	...	...	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
4. Capital Outlay on Consumer Industries	...	...	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
5. Capital Outlay on Other General Economic Services	...	...	...	...	2.00	2.00	...	2.00	2.00	...	1.60	1.60
6. Loans for Cement and Non-Metallic Mineral Industries	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
7. Loans for Engineering Industries	...	...	...	...	24.19	24.19	...	0.07	0.07	...	0.08	0.08
8. Loans for Consumer Industries	...	43.96	43.96	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
Total-Economic Services	2662.31	43.96	2706.27	6145.32	26.31	6171.63	6389.32	2.19	6391.51	6727.20	1.80	6729.00
Grand Total	2662.31	43.96	2706.27	6145.32	26.31	6171.63	6389.32	2.19	6391.51	6727.20	1.80	6729.00
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Bharat Heavy Electricals Ltd	...	262.00	262.00	...	200.00	200.00	...	223.00	223.00	...	227.00	227.00
2. Heavy Engineering Corporation Limited	...	...	...	0.01	...	0.01	0.02	...	0.02	0.02	...	0.02
3. Scooter India Limited	...	...	...	0.01	...	0.01	0.08	...	0.08	0.09	...	0.09
4. HMT Limited	...	8.49	8.49	0.01	22.28	22.29	0.02	8.70	8.72	0.02	6.65	6.67
5. Hindustan Cables Limited	...	...	...	0.01	...	0.01	0.02	...	0.02	0.02	...	0.02
6. Andrew Yule and Co Ltd	...	42.70	42.70	...	37.00	37.00	...	36.80	36.80	...	38.00	38.00
7. Engineering Projects India Limited	...	1.67	1.67	...	1.00	1.00	...	0.80	0.80	...	1.20	1.20
8. Rajasthan Electronics and Instruments Limited	...	0.09	0.09	...	...	...	...	...	...	...	...	...
9. Bridge and Roof Company Limited	...	5.73	5.73	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
10. Richardson and Cruddas Limited	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
11. Braithwaite Burn Jessop Construction Company Limited	...	3.52	3.52	...	1.00	1.00	...	5.00	5.00	...	1.00	1.00
12. Nepa Limited	...	...	...	0.01	...	0.01	0.02	...	0.02	0.02	...	0.02
13. Hindustan Salt Limited	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
14. Cement Corporation of India	...	5.93	5.93	...	17.51	17.51	0.01	32.34	32.35	0.01	27.55	27.56
15. Hindustan Photo Films	43.96	...	43.96	...	...	...	...	...	...	...	...	...
Total	43.96	330.13	374.09	0.07	281.79	281.86	0.19	309.64	309.83	0.20	304.40	304.60

1. **Secretariat:** A provision has been kept to meet secretariat expenditure of the Ministry of Heavy Industries.

2. **Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India):** Through this scheme, Department has taken initiative for introducing Electric/Hybrid transportation in the country under National Electric Mobility Mission Plan (NEMMP) Scheme 2020 to provide clean mobility solutions to the people while reducing the countrys dependence on fossil fuel. Provision has been kept for the implementation of this Scheme.

4. **Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components:** The Production Linked Incentive (PLI) Scheme for Automobile and Auto Components Industry in India for enhancing India Manufacturing Capabilities for Advanced Automotive Products. The PLI Scheme for Automobile and Auto components give financial incentives to boost domestic manufacturing of Advanced Automotive Technology products and attract investments in the automotive manufacturing value chain. Its prime objectives include overcoming cost disabilities, creating economies of scale and building a robust supply chain in areas of Advanced Automotive Technology products. It will also generate employment. This scheme will facilitate the Automobile Industry to move up the value chain into higher value added products. The Scheme will reduce import dependence and support the Atmanirbhar Bharat initiative.

5. **Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry Cell (ACC) Battery Storage:** The PLI scheme for ACC battery envisages incentivizing large domestic and international players in establishing a competitive ACC battery set-up in the country. ACCs are the new generation of advanced storage technologies that can store electric energy either as electrochemical or as chemical energy and convert it back to electric energy as and when required. Through the Scheme, the sectors which are major battery consuming sectors such as consumer electronics, electric vehicles, advanced electricity grids, solar rooftop etc. are expected to achieve robust growth in the coming years. The Scheme will reduce import dependence and support the Atmanirbhar Bharat initiative.

6. **Enhancement of Competitiveness in the Indian Capital Goods Sector:** The objective of the scheme is enhancement of competitiveness in the Indian Capital Goods Sector as a part of the Departments long standing commitment of developing the industrial base of the country. Under the Scheme, modern common facility centers and sector specific industrial cluster parks shall be set up for providing skill and technology support to industries.

7. **Central Manufacturing Technology Institute (CMTI):** CMTI is an R & D organization focusing its efforts mainly on harnessing know-how in the manufacturing technology sector for practical purposes and assisting technological growth in the country. Provision has been kept for part payment of salary to the employees of the Institute.

8. **Support to Central Public Sector Enterprises:** The budgetary support to Central Public Sector Enterprises includes: (i) Grants and Investment in Hindustan Salts Limited (HSL) and (ii) Grants to BPCL: A provision has been kept to meet (i) the pension liabilities of the Ex-employees of HSL and for enhancing of its salt production and modernization of machinery, infrastructure etc. and (ii) for closure related expenditure, including implementation of VRS/VSS for BPCL employees, payment of their outstanding salary & statutory dues, payment of dues of suppliers contractors/utilities.