

Grant Number	Actuals 2018-19	Budget Estimate	Revised Estimate	Budget Estimates 2020-21
Grant No. 1 - Sta	102.02	154.98	170.54	139.11
Grant No. 2 - Co	6.88	12.91	14.41	14.83
Grant No. 3 - Adr	444.75	564.31	597.79	574.03
Grant No. 4 - Ele	194.75	160.34	171.34	279.93
Grant No. 5 - Sal	386.31	649.45	679.78	464.59
Grant No. 6 - Lar	261.95	486.01	496.26	340.51
Grant No. 7 - Sta	29.15	351.48	352.33	187.97
Grant No. 8 - Exc	56.54	90.31	91.73	73.37
Grant No. 9 - Tra	435.47	611.32	760.94	540.12
Grant No. 10 - O	2.07	3.44	3.44	2.28
Grant No. 11 - Se	786.04	1191.31	1202.07	1075.48
Grant No. 12 - Di	360.06	628.76	635.84	644.94
Grant No. 13 - Tr	95	160.41	160.41	129.37
Grant No. 14 - Pe	3980.19	5832.96	5984.32	4783.26
Grant No. 15 - Ja	88.65	137.1	139.17	115.53
Grant No. 16 - Pr	31.06	53.49	54.21	35.34
Grant No. 17 - Ac	200.36	390.6	457.56	501.99
Grant No. 18 - Fi	159.77	181.66	211.88	212.76
Grant No. 19 - Vi	381.58	395.72	1555.92	511.22
Grant No. 20 - O	240.01	291.91	292.04	286.16
Grant No. 21 - G	23.63	75.86	79.29	74.21
Grant No. 22 - Ac	15.92	29.89	37.58	33.85
Grant No. 23 - Pe	8104.08	8956.31	8956.31	9283.22
Grant No. 24 - Ai	0	0.01	0.01	0.01
Grant No. 25 - M	1950.77	2368.23	2830.23	7139.16
Grant No. 26 - Ec	2379.36	2984.42	3294.65	2900.92
Grant No. 27 - Ar	86.2	216.41	256.08	160.39
Grant No. 28 - St	1.53	2.31	2.31	2.07
Grant No. 29 - M	4365.92	6684.13	7313.61	6127.88
Grant No. 30 - W	1820.59	2274.04	2798.08	2681.09
Grant No. 31 - U	124.31	438.76	747.26	701.03

Grant No. 32 - H	5.4	1.6	5.01	4.24
Grant No. 33 - R	2.86	8.49	10	5.72
Grant No. 34 - U	410.96	1187.5	1635.74	1049.7
Grant No. 35 - In	57.91	75.55	88.22	93.85
Grant No. 36 - L	248.17	426.21	450.75	254.38
Grant No. 37 - F	683.35	1229.61	1318.34	1206.85
Grant No. 38 - W	743.91	1290.73	1534.19	1708.21
Grant No. 39 - S	1465.67	2363.32	2759.69	2151.32
Grant No. 40 - S	30.06	83.85	83.85	38.04
Grant No. 41 - N	525.04	1129.4	1386.23	2210.67
Grant No. 42 - O	118.88	225.43	257.12	209.44
Grant No. 43 - C	101.64	138.93	178.86	130.09
Grant No. 44 - N	318.79	2760.73	2766.49	1824.08
Grant No. 45 - C	41.52	71.08	71.62	55.26
Grant No. 46 - W	12.98	22.83	23.43	20.84
Grant No. 47 - T	1.23	1.38	1.42	0.8
Grant No. 48 - A	857.75	1966.08	2648.04	1406.26
Grant No. 49 - I	537.29	1003.01	1489.44	1592.08
Grant No. 50 - O	38.38	105.43	105.43	71.17
Grant No. 51 - S	139.91	222.58	226.08	185.71
Grant No. 52 - A	304.83	533.09	579.39	377.65
Grant No. 53 - D	22.78	26.39	32.18	30.96
Grant No. 54 - F	115.4	118.52	118.52	97.08
Grant No. 55 - F	426.12	714.77	1084.21	907.3
Grant No. 56 - R	837.89	2814.12	4682.91	1830.35
Grant No. 57 - R	1106.36	3218.19	4086.36	3677.65
Grant No. 58 - In	383.57	238.32	243.03	159.42
Grant No. 59 - Vi	231.2	353.28	411.07	289.35
Grant No. 60 - C	53.48	81.31	83.33	59.88
Grant No. 61 - M	12.09	26.31	26.34	23.9
Grant No. 62 - P	2145.45	1877.21	4248.77	2498.08

Grant No. 63 - W	710.78	1066.73	1680.05	948.83	
Grant No. 64 - R	6212.88	6430.46	11406.05	9242.01	
Grant No. 65 - T	84.37	218.73	284.07	128.34	
Grant No. 66 - C	273.89	486.07	1036.7	539.55	
Grant No. 67 - H	55.41	57.08	201.74	109.66	
Grant No. 68 - L	70	0	100	0	
Grant No. 69 - S	33.84	30.52	35.64	65.88	
Grant No. 70 - H	1.94	17.79	25.6	19.96	
Grant No. 71 - E	11315.79	14797.81	15356.62	13877.33	
Grant No. 72 - S	17.42	20.02	20.02	19.02	
Grant No. 73 - U	322.98	822.37	993.8	783.29	
Grant No. 74 - S	112.32	177.59	271.22	174.4	
Grant No. 75 - I	15.95	24.47	86.09	49.4	
Grant No. 76 - K	1585.46	1486.09	1620.62	1504.81	
Grant No. 77 - N	545.66	783.12	814.4	630.43	
Grant No. 78 - B	3713.48	3095.72	3437.11	3140.05	
Grant No. C1 - P	11.42	17.76	18.79	20.81	
Grant No. C2 - H	8.3	10.41	11.15	10.68	
Grant No. C3 - A	0	0	100	0	
Grant No. PD - P	7662.79	9182.09	9232.54	8310.24	