

OUTCOME BUDGET 2014-15 GOVT. OF NCT OF DELHI

Sector: Rural Development

SN	Name of the Sector / Department / Scheme	Unit	Annual Plan 2013-14				Annual Plan 2014-15					
			Target		Achievements		Revised Outlay [₹ in Lakh]		Output Physical Deliverables		Objective / Outcomes	
			Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		
1	2	3	4	5	6	7	8	9	10	11	12	
A	Development/Rural Development Department											
1	Maintenance of Multi Purpose Community Centres constructed under Mini Master Plan for Dev. of Rural Villages.		To carry out the Maintenance Worksof MPCC approved by the DRDB		Sanctions issued of 02 works amounting of ₹ 50.00 lacs		₹ 226.00		To complete the repair works of MPCCs		The R & M of MPCC has been transferred to the concerned DCs. No budget demand has been made in BE 2015-16	
2	Integrated Development of Rural Villages including Welfare Bodies		To carry out the Rural Dev. Works approved by the DRDB		103 works ₹ 115.37 crores spill over as on 01.04.2014 and sanctions of 67 works issued after 01.04.2013. Out of which 33 schemes for ₹ 40.29 crore completed, 37 for ₹ 34.56 crore heldup and 08 schemes for Rs. 8.89 crore were dropped.		₹ 9,800.00		To complete the IDRV works		Integrated Development of Rural Villages works and to provide the infrastructure facilities in the rural area.	
Total (Development/Rural Development Department)							₹ 10,026.00	₹ 3,684.00				
B	DTE. OF PANCHAYAT											
1	Development of Chaupals, Panchayat Ghars, Protection of Gram Sabha Land		(i) Development of chaupals, Panchayat Ghar/ Barat Ghar and Fencing/ Boundary Wall of Gram Sabha land for its Protection -116 No's of works. (ii) Purchase & Maintainance of Machinery & Equipments of the Panchayat office		(i). Development of chaupals, Panchayat Ghar/ Barat Ghar and Fencing/ Boundary Wall of Gram Sabha land for its Protection. (ii). The AMC is awarded & maintainance / purchase has been done from time to time.		₹ 1,874.00		(i) Development/ Construction & Repair of chaupals, Panchayat Ghar/ Barat Ghar and Fencing/ Boundary Wall of Gram Sabha land for its Protection (ii) Purchase & Maintainance of Machinery & Equipments of the Panchayat office. (iii) Development of Village Well and Removal of hyacinth from ponds		(i) To improved civic services in villages. (ii). To improve the functioning of Panchayat offices.	
TOTAL							₹ 1,874.00					
TOTAL RURAL DEVELOPMENT							₹ 11,900.00	₹ 3,684.00				