

DEMAND NO : 29 - SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	623.53	...	623.53	733.26	...	733.26
Charged :	...	...	...	...	...	...
Grand Total :	623.53	...	623.53	733.26	...	733.26

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019 - 20		Budget Estimates, 2020 - 21			
			2018 - 19	2019 - 20	Hill	Valley	Total	Hill	Valley	Total
Major Head	2040	Taxes on Sales . Trade etc.								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		101.70	...	115.13	115.13	...	138.91	138.91
	11	Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13	Office Expenses		88.00	...	70.40	70.40	...	70.40	70.40
	20	Other Administrative expenses		0.80	...	0.80	0.80	...	0.80	0.80
Detailed	01	Electric & Water Charges								
Object	13	Office Expenses		5.00	...	5.00	5.00	...	5.00	5.00
	Total :	Electric & Water Charges		5.00	...	5.00	5.00	...	5.00	5.00
	Total :	Direction	196.72	197.50	...	193.33	193.33	...	217.11	217.11
	Total :	Direction and Administration	196.72	197.50	...	193.33	193.33	...	217.11	217.11
Minor	101	Collection Charges								
Sub-Head	02	Collection Charges								
Detailed	00									
Object	01	Salaries		476.14	...	375.04	375.04	...	459.44	459.44
	11	Domestic travel expenses		13.00	...	6.00	6.00	...	5.00	5.00
	13	Office Expenses		45.33	...	36.26	36.26	...	36.26	36.26
	14	Rents,Rates, Taxes		0.65	...	0.65	0.65	...	0.65	0.65
	Total :	Collection Charges	447.06	535.12	...	417.95	417.95	...	501.35	501.35
	Total :	Collection Charges	447.06	535.12	...	417.95	417.95	...	501.35	501.35
Minor	800	Other Expenditure								
Sub-Head	05	Mission Mode Project for Computerizationof Commercial Taxes (MMPCT)								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
	Total :	Mission Mode Project for Computerizationof Commercial Taxes (MMPCT)	...	...	...	...	...	...	...	...
	Total :	Other Expenditure	...	...	...	...	...	...	...	...
	Total :	Taxes on Sales . Trade etc.	643.78	732.62	...	611.28	611.28	...	718.46	718.46
Major Head	2045	Other Taxes and Duties onCommodities &Service								
Sub-Major	00									
Minor	101	Collection Charges & Entertainment Tax								
Sub-Head	02	Collection Charges								
Detailed	00									
Object	01	Salaries		14.00	...	12.25	12.25	...	14.80	14.80
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		...	...	...	...	...	...	...
	Total :	Collection Charges	...	14.00	...	12.25	12.25	...	14.80	14.80
	Total :	Collection Charges & Entertainment Tax	...	14.00	...	12.25	12.25	...	14.80	14.80
	Total :	Other Taxes and Duties onCommodities &Service	...	14.00	...	12.25	12.25	...	14.80	14.80
GRAND TOTAL :		SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES	643.78	746.62	...	623.53	623.53	...	733.26	733.26
	Voted :		643.78	746.62	...	623.53	623.53	...	733.26	733.26