

**GRANT - 37**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF INFORMATION TECHNOLOGY

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	92,27,00	-	92,27,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Information Technology

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
89,51,000		3,00,00		3,00,00		REVENUE SECTION		
19,16,32,327		64,30,50		64,30,50		C-Economic Services		
20,05,83,327		67,30,50		67,30,50		2552 NORTH EASTERN AREAS		
						3451 SECRETARIAT - ECONOMIC SERVICES	92,27,00	
						GRAND TOTAL	92,27,00	
89,51,000		3,00,00		3,00,00		REVENUE SECTION		
89,51,000		3,00,00		3,00,00		C-Economic Services		
89,51,000		3,00,00		3,00,00		2552 NORTH EASTERN AREAS		
						N.E.C		
						003 TRAINING		
						800 OTHER EXPENDITURE		
						TOTAL N.E.C		
						TOTAL 2552		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						3451 SECRETARIAT - ECONOMIC SERVICES		
19,16,32,327		52,30,50		52,30,50		STATE SCHEMES		
19,16,32,327		52,30,50		52,30,50		090 SECRETARIAT	57,27,00	
						TOTAL STATE SCHEMES	57,27,00	
		12,00,00		12,00,00		CENTRALLY SPONSORED SCHEMES		
		12,00,00		12,00,00		090 SECRETARIAT	10,00,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	10,00,00	
						CENTRAL SECTOR SCHEMES		
						090 SECRETARIAT	25,00,00	
						TOTAL CENTRAL SECTOR SCHEMES	25,00,00	
19,16,32,327		64,30,50		64,30,50		TOTAL 3451	92,27,00	
20,05,83,327		67,30,50		67,30,50		GRAND TOTAL	92,27,00	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						003 TRAINING		
						(03) Proposal For Coverage Of It Education Programme At 100 Schools In Meghalaya Through Nec Schemes. (Previously 04)		
						50. Other Charges		
						TOTAL (03)		
						TOTAL 003		
						800 OTHER EXPENDITURE		
						(13) It Education Infrastructure At 100 Schools In Meghalaya (Previously 22)		
89,51,000						50. Other Charges		
89,51,000						TOTAL (13)		

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(14) Introduction Of Interactive Digital Classrooms For Dev. Of Science & Mathematics In 24 Classrooms (3 Classroom Each ) In The State Of Meghalaya. (Previously 23) 50. Other Charges TOTAL (14)		
						(15) Digital Library In Meghalaya (Previously 24) 50. Other Charges TOTAL (15)		
						(16) E-Office Project (Previously 25) 50. Other Charges TOTAL (16)		
		1,00,00 1,00,00		1,00,00 1,00,00		(17) Setting Up Of A Cloud Enabled State Data Centre At Shillong, Meghalaya (Previously 26) 50. Other Charges TOTAL (17)		
		1,00,00 1,00,00		1,00,00 1,00,00		(18) Construction Of Technology Park At New Shillong, Meghaalaya (Previously 27) 50. Other Charges TOTAL (18)		
						(19) Setting Up of Digital Classrooms At 70 Schools in Meghalaya (Previously 28) 50. Other Charges TOTAL (19)		
		1,00,00 1,00,00		1,00,00 1,00,00		(20) Meghnet (Previously 29) 50. Other Charges TOTAL (20)		
89,51,000		3,00,00		3,00,00		TOTAL 800		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
89,51,000		3,00,00		3,00,00		TOTAL N.E.C		
89,51,000		3,00,00		3,00,00		TOTAL 2552		
						3451 SECRETARIAT - ECONOMIC SERVICES		
						STATE SCHEMES		
						090 SECRETARIAT		
						(11) Information And Technology Deptt		
69,47,097		2,00,00		2,00,00		01. Salaries	2,10,00	
1,55,440		5,00		5,00		02. Wages	6,00	
		6,00		6,00		06. Medical Treatment	6,00	
		2,50		2,50		11. Domestic travel expenses	2,50	
		7,50		7,50		13. Office Expenses	7,50	
		1,00		1,00		16. Publications	1,00	
						20. Other Administrative expenses	50	
		2,00		2,00		21. Supplies and Materials	2,00	
		2,00		2,00		24. P.O.L.	2,00	
		1,50		1,50		26. Advertising and Publicity	1,50	
		2,00		2,00		27. Minor Works	2,00	
		1,00		1,00		50. Other Charges	1,00	
						01 E- Governance (Incl. Process Re - Engineering )		
						50. Other Charges		
1,46,15,025		20,00		20,00		52. Machinery and Equipment	50,00	
1,46,15,025		20,00		20,00		TOTAL 01	50,00	
						02 Development Of IT Infrastructure(Including Remote Sensing &H/W Diag. Facilities)		
14,53,39,000		13,00,00		13,00,00		32. Contribution	15,00,00	
		1,50,00		1,50,00		51. Motor Vehicles		
						52. Machinery and Equipment	1,60,00	
14,53,39,000		14,50,00		14,50,00		TOTAL 02	16,60,00	
						03 Survey ,R&D Training & Hrd.		
		10,00		10,00		28. Professional Services	10,00	
		1,00,00		1,00,00		32. Contribution	1,00,00	
		1,10,00		1,10,00		TOTAL 03	1,10,00	
						04 Other Promotional Activities Incl.It		
		25,00,00		25,00,00		32. Contribution	25,00,00	

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		25,00,00		25,00,00		50. Other Charges		
						TOTAL 04	25,00,00	
2,32,75,765		8,50,00		8,50,00		05 E-Governance(Capacity Building -Negp)		
2,32,75,765		8,50,00		8,50,00		32. Contribution	9,00,00	
						TOTAL 05	9,00,00	
13,00,000		40,00		40,00		08 Contribution To Ict Institutions & It Society.		
		30,00		30,00		31. Grants - in - aid (Salary)	2,10,00	
13,00,000		70,00		70,00		32. Contribution	50,00	
19,16,32,327		52,30,50		52,30,50		33. Subsidies	5,00	
19,16,32,327		52,30,50		52,30,50		TOTAL 08	2,65,00	
19,16,32,327		52,30,50		52,30,50		TOTAL (11)	57,27,00	
19,16,32,327		52,30,50		52,30,50		TOTAL 090	57,27,00	
						TOTAL STATE SCHEMES	57,27,00	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						090 SECRETARIAT		
						(11) Information And Technology Deptt		
						04 Other Promotional Activities Incl.It		
						32. Contribution		
						TOTAL 04		
		12,00,00		12,00,00		05 E-Governance(Capacity Building -Negp)		
		12,00,00		12,00,00		32. Contribution	10,00,00	
		12,00,00		12,00,00		TOTAL 05	10,00,00	
						TOTAL (11)	10,00,00	
		12,00,00		12,00,00		TOTAL 090	10,00,00	
		12,00,00		12,00,00		TOTAL CENTRALLY SPONSORED SCHEMES	10,00,00	
						<u>CENTRAL SECTOR SCHEMES</u>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						090 SECRETARIAT		
						(11) Information And Technology Deptt		
						02 Development Of IT Infrastructure(Including Remote Sensing &H/W Diag. Facilities)		
						32. Contribution	25,00,00	
						TOTAL 02	25,00,00	
						TOTAL (11)	25,00,00	
						TOTAL 090	25,00,00	
						TOTAL CENTRAL SECTOR SCHEMES	25,00,00	
19,16,32,327		64,30,50		64,30,50		TOTAL 3451	92,27,00	
20,05,83,327		67,30,50		67,30,50		GRAND TOTAL	92,27,00	