



GOVERNMENT OF MEGHALAYA

FINANCE DEPARTMENT

Memorandum on the Budget Estimates of the Government of Meghalaya for the Year 2021-2022

(Confidential till placed before the Legislature)

**GOVERNMENT OF MEGHALAYA
FINANCE DEPARTMENT**

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INTRODUCTION

1. Government accounts are kept in three parts, namely (i) Consolidated Fund (ii) Contingency Fund and (iii) Public Accounts. The details of transactions under the three parts are classified according to various Major, Minor and Sub-heads of accounts prescribed by the Comptroller and Auditor General of India.

2. The outlays on the various activities of Government are met from the Consolidated Fund, which is made up of revenue receipts, loans raised by Government and recoveries of loans and advances made by the State Government. No money can be withdrawn from the Consolidated Fund without the authority of the Legislature and for this purpose necessary demands for Grants are placed before the Legislature in respect of each financial year. The grants, after being passed by the Legislature, are incorporated in Appropriation Act. This authorizes the necessary appropriation from the Consolidated Fund.

3. In the course of the Government Administration, if an occasion arises where provision made for certain items of expenditure prove inadequate, Government is empowered to meet the additional expenditure on approved items by re-appropriation from savings within the same grant. In cases where such savings are not forthcoming or a new item of expenditure has to be financed, expenditure is met either by a Supplementary Demand with the approval of the Legislature or by an advance from Contingency Fund with subsequent authorization of such expenditure by the legislature.

4. The public account is a record of all transactions relating to Public moneys other than those of the Consolidated Fund and the Contingency Fund. Generally all transactions relating to different funds approved by Government, transactions of banking nature like deposits by the public in course of their dealings with Government, deposits of Local Bodies and remittance transaction between Government or between Treasuries are recorded in this section.

5. The State Budget is divided into two Volumes, viz, Volume I and II. While Volume I gives an account of estimated receipts of Government, Volume II gives details, as far as possible, of estimated expenditure on State schemes as well as Centrally Sponsored Schemes, Schemes under the N.E.C. and NLCPR Programmes. Besides the above, separate Volumes of estimated receipts and expenditure in respect of the area covered by each Autonomous District are printed. The provisions shown in the Autonomous District Budgets are consolidated and incorporated in Volume I and II. The legislature is required to vote only the Demands for Grant included in Volume II.

6.
 - (i) The Reserve Bank of India is the banker of the State Government. The initial arrangement of banking with Reserve Bank of India was that whenever the cash balance of the State Government fell short of the prescribed minimum of ₹ 5 lakh, the Reserve Bank of India offered Ways and Means Advance to the extent of ₹ 60 lakh and a further advance of ₹ 10 lakh as Special Ways and Means Advances against security, i.e. State Government's long-term investment in Government of India dated securities. However, with effect from 1st April 2004, the above arrangement of availing Special WMA was changed- the State now has to avail and exhaust the Special WMA before it can avail the Normal WMA.

- (ii) It may be noted that as recommended by the Reserve Bank of India, in March 2014 the State Government, vide Notification, FWM/6/2003/172, dated 22nd July 2014, has changed the nomenclature of the above mentioned **‘Special Ways and Means Facility’** to **‘Special Drawing Facility’**
- (iii) From a historical perspective it may be observed that Ways and Means facility has been revised from time to time to meet the growing needs of the State in line with the growth in its budgetary transactions. Thus, with effect from 1st March, 1999 the Minimum Balance has been raised to ₹ 21 lakh. The operative limit for Special Ways and Means Advances or **‘Special Drawing Facility’** as is now known, is determined by the actual holdings of Government of India dated securities. The contribution made by the State Government in the Consolidated Sinking Fund and Guarantee Redemption Fund (meant primarily as amortization fund for servicing the debt of the State and Guarantees issued by the State to various public entities) has also been taken as a factor in determining the amount of Special WMA that the State is entitled. Against the above factors of determining the **‘Special Drawing Facility’**, the latest amount of ‘Special Drawing Facility’ that the State is entitled as on **25-02-2021** is **₹ 149.35 crore**. The Reserve Bank retains the flexibility to revise the WMA limit at any time, in consultation with the Government of India, taking into consideration the prevailing circumstances. With a view to provide greater comfort to the States to undertake COVID-19 containment and mitigation efforts and enable them to better plan their Market Borrowings, the Reserve Bank of India (RBI) vide Press Release dated 17th April, 2020, had increased the WMA limit of the States by 60% over and above the level as on 31st March, 2020. The WMA limit of our State as on 31st March, 2020 was ₹ 175 crore. Hence, with the increase of 60%, our State WMA limit was revised to ₹ 280 crore w.e.f. 17th April, 2020.

- (iv) The rate of interest chargeable on Ways and Means Advances and Overdrafts (as per existing scheme) are as follows:
1. Normal Ways and Means Advances
 - i. For the 90 days at Repo Rate
 - ii. For 90 days above at (1 % above Repo Rate)
 2. Special Drawing Facility (1% below Repo Rate)
- (v) In the case of Overdraft, the time limit for running Overdrafts (OD) is 14 days. If the OD exceeds 100% of the WMA limit continuously for 5 days in the second occasion payment is stopped. Payment is also stopped if the OD is more than 36 days in a quarter.
- (vi) The rate of interest chargeable on Overdrafts (as per existing scheme) are as follows:
- i. Upto 100 percent of Normal WMA (at 2% points higher than the Repo rate).
 - ii. Above 100 Percent of Normal WMA (at 5% points above the Repo rate)
- (vii) With effect from 1st December, 1978, the Reserve Bank of India has decided that the State Government may repay the Normal Ways and Means Advances granted to it on any day, out of the surplus funds available in their cash balance account. The interest on such advances would be charged on daily basis instead of a minimum period of seven days.

**EXPLANATORY MEMORANDUM ON THE BUDGET ESTIMATES
OF THE GOVERNMENT OF MEGHALAYA
FOR 2021-2022**

General : The following documents are presented

- (i) Annual Financial Statement and Estimates of Receipts and Disbursement on Public Account for 2021-2022
- (ii) Memorandum on the Budget Estimates for 2021-2022
- (iii) Budget 2021-2022 Volume I - Estimates of Revenue and Receipts
- (iv) Budget 2021-2022 Volume II-Detailed Estimates of State Schemes Expenditure as well as Centrally Sponsored Schemes, Central Plan Schemes and N.E.C. Regional Schemes.
- (v) Detailed Budget Estimates of works under Public Works Department for 2021-2022
- (vi) Finance Minister's Budget Speech for 2021-2022
- (vii) Review of the Implementation of Development Schemes and Programmes for 2021-2022

Summary of Financial Position

2. The financial position for the year 2021-2022 along with corresponding position in previous years is summarised below:-

[In lakh of Rupees]

| H e a d s | Actuals 2018-2019 | Actuals 2019-2020 | Revised 2020-2021 | Budget 2021-2022 |
|---|----------------------|----------------------|----------------------|----------------------|
| 1 | 2 | 3 | 4 | 5 |
| Opening Balance | 35,30.00 | -2,55,71.00 | -1,94,41.04 | -1,81,59.18 |
| Revenue Receipts | 97,18,62.19 | 94,13,52.92 | 1,53,52,59.00 | 1,52,31,79.00 |
| Capital Receipts under the Consolidated Fund | 13,42,70.31 | 15,27,34.00 | 20,21,97.00 | 22,77,71.00 |
| Capital Receipts under the Contingency Fund | 3,05,00.00 | 3,05,00.00 | 3,05,00.00 | 3,05,00.00 |
| Capital Receipts under the Public Accounts | 4,03,01,62.28 | 2,49,21,24.04 | 4,00,20,43.61 | 2,56,81,76.11 |
| Total - Receipts | 5,16,67,94.78 | 3,61,67,10.96 | 5,76,99,99.61 | 4,34,96,26.11 |
| GRAND TOTAL | 5,17,03,24.78 | 3,59,11,39.96 | 5,75,05,58.57 | 4,33,14,66.94 |
| Revenue Expenditure | 1,02,55,94.12 | 95,65,12.22 | 1,44,27,58.22 | 1,39,56,47.31 |
| Capital Expenditure under the Consolidated Fund | 19,02,71.19 | 14,02,20.50 | 30,04,55.27 | 36,46,87.24 |
| Capital Expenditure under the Contingency Fund | 3,05,00.00 | 3,05,00.00 | 3,05,00.00 | 3,05,00.00 |
| Capital Expenditure under the Public Account | 3,94,95,30.42 | 2,48,33,48.28 | 3,99,50,04.25 | 2,55,83,75.25 |
| Total - Expenditure | 5,19,58,95.73 | 3,61,05,81.00 | 5,76,87,17.74 | 4,34,92,09.80 |
| Closing Balance | -2,55,70.95 | -1,94,41.04 | -1,81,59.18 | -1,77,42.86 |
| GRAND TOTAL | 5,17,03,24.78 | 3,59,11,39.96 | 5,75,05,58.57 | 4,33,14,66.94 |
| Net Result - | | | | |
| (a) In Revenue Account | -5,37,31.93 | -1,51,59.30 | 9,25,00.78 | 12,75,31.69 |
| (b) Outside Revenue Account | 2,46,30.98 | 2,12,89.26 | -9,12,18.92 | -12,71,15.37 |
| (c) All Accounts excluding the Opening Balance | -2,91,00.95 | 61,29.96 | 12,81.86 | 4,16.32 |

3. The following table briefly shows the Actuals for 2018-2019 and for 2019-2020

[In lakh of Rupees]

| Items | Actuals, 2018-2019 | Actuals, 2019-2020 |
|--|-----------------------|-----------------------|
| 1 | 2 | 3 |
| A-Receipts in the Consolidated Fund - | | |
| (i) Statutory grant under Finance Commission Award | 2,25,60.00 | 63,93.00 |
| (ii) State's share of Central taxes and duties under the Finance Commission Award | 48,77,69.00 | 42,11,78.00 |
| (iii) Central assistance outside the Finance Commission Award for Non-Plan expenditure : | | |
| (a) Grants | 20,11,16.62 | 23,14,16.76 |
| (b) Loans | | |
| (iv) Central Assistance for Plan expenditure | | |
| (a) Grants | 3,03,16.50 | 4,02,28.43 |
| (b) Loans | 16,75.22 | 15,78.31 |
| (v) Assistance for Central Plan: | | |
| (b) Loans | | |
| (vi) Central Assistance for Centrally Sponsored Schemes: | | |
| (a) Grants | | |
| (b) Loans | 5,66.00 | 0.00 |
| (vii) Assistance for N.E.C. Schemes: | | |
| (a) Grants | 68,67.64 | 0.00 |
| (b) Loans | | |

| [In lakh of Rupees] | | |
|---|-----------------------|-----------------------|
| Items | Actuals, 2018-2019 | Actuals, 2019-2020 |
| 1 | 2 | 3 |
| (viii) State's receipts | 22,32,32.43 | 24,21,36.73 |
| (ix) Market Loan | 11,22,00.00 | 13,44,00.00 |
| (xi) Loan from Life Insurance Corporation of India | | 0.00 |
| (x) Temporary Ways and Means Advance from the Reserve Bank of India | | 0.00 |
| (xii) Loan from N.C.D.C. | 37,71.00 | 0.00 |
| (xiv) Loan from NABARD | 1,42,56.68 | 1,36,24.00 |
| (xv) Loan from G.I.C. | 0.00 | 0.00 |
| (xvi) Loan and Advances (Recoveries) | 18,01.41 | 31,31.69 |
| (xvii) Loan from other Financial Institutions | 0.00 | 0.00 |
| (xviii) Loan from Small Savings | 0.00 | 0.00 |
| (xix) Compensation and other Bonds | 0.00 | 0.00 |
| Total - A | 1,10,61,32.50 | 1,09,40,86.92 |

| [In lakh of Rupees] | | |
|---|-----------------------|-----------------------|
| Items | Actuals, 2018-2019 | Actuals, 2019-2020 |
| 1 | 2 | 3 |
| B - Receipts under the Contingency Fund | 3,05,00.00 | 3,05,00.00 |
| C - Receipts in the Public Account | 4,03,01,62.28 | 2,49,21,24.04 |
| D - Opening Cash Balance | 35,30.00 | -2,55,71.00 |
| Total - (A+B+C+D) | 5,17,03,24.78 | 3,59,11,39.96 |
| A-Expenditure | | |
| 1. Gross revenue expenditure | 1,02,55,94.12 | 95,65,12.22 |
| Deduct-Recoveries | | |
| Net revenue expenditure | 1,02,55,94.12 | 95,65,12.22 |
| 2. Gross capital expenditure | 19,02,71.19 | 14,02,20.50 |
| Deduct-Recoveries | | |
| Net capital expenditure | 19,02,71.19 | 14,02,20.50 |
| | | |
| Total - A | 1,21,58,65.31 | 1,09,67,32.72 |
| | 1,21,58,65.31 | 1,09,67,32.72 |
| | | |
| B - Expenditure under the Contingency Fund | 3,05,00.00 | 3,05,00.00 |
| C - Expenditure in the Public Account | 3,94,95,30.42 | 2,48,33,48.28 |
| D - Closing cash balance | -2,55,70.95 | -1,94,41.04 |
| Total - (A+B+C+D) | 5,17,03,24.78 | 3,59,11,39.96 |

Revised Estimates 2020-2021

4. The following statement shows the Revised Estimates for the year 2020-2021 as compared with Budget Estimates for the same year

[In lakh of Rupees]

| Items 1 | Budget Estimates, 2020-2021 2 | Revised Estimates, 2020-2021 3 |
|--|-------------------------------------|--------------------------------------|
| A-Receipts in the Consolidated Fund - | | |
| (i) Statutory grant under Finance Commission Award | 8,27,00.00 | 8,27,00.00 |
| (ii) State's share of Central taxes and duties under the Finance Commission Award | 59,98,98.00 | 59,98,98.00 |
| (iii) Central assistance outside the Finance Commission Award for Non-Plan expenditure : | | |
| (a) Grants | 41,34,26.30 | 41,34,26.30 |
| (b) Loans | | |
| (iv) Central Assistance for Plan expenditure | | |
| (a) Grants | 12,56,38.06 | 12,56,38.06 |
| (b) Loans | 67,54.00 | 67,54.00 |
| (v) Assistance for Central Plan: | | |
| (b) Loans | | |
| (vi) Central Assistance for Centrally Sponsored Schemes: | | |
| (a) Grants | | |
| (b) Loans | 0.00 | 0.00 |
| (vii) Assistance for N.E.C. Schemes: | | |
| (a) Grants | 68,69.64 | 68,69.64 |
| (b) Loans | | |

| [In lakh of Rupees] | | |
|---|--------------------------------|---------------------------------|
| Items | Budget Estimates, 2020-2021 | Revised Estimates, 2020-2021 |
| 1 | 2 | 3 |
| (viii) State's receipts | 30,67,27.00 | 30,67,27.00 |
| (ix) Market Loan | 15,52,00.00 | 15,52,00.00 |
| (xi) Loan from Life Insurance Corporation of India | | |
| (x) Temporary Ways and Means Advance from the Reserve Bank of India | 1,75,00.00 | 1,75,00.00 |
| (xii) Loan from N.C.D.C. | 0.00 | 0.00 |
| (xiv) Loan from NABARD | 2,00,00.00 | 2,00,00.00 |
| (xv) Loan from G.I.C. | 0.00 | 0.00 |
| (xvi) Loan and Advances (Recoveries) | 27,43.00 | 27,43.00 |
| (xvii) Loan from other Financial Institutions | 0.00 | 0.00 |
| (xviii) Loan from Small Savings | 0.00 | 0.00 |
| (xix) Compensation and other Bonds | 0.00 | 0.00 |
| Total - A | 1,73,74,56.00 | 1,73,74,56.00 |
| B - Receipts under the Contingency Fund | 3,05,00.00 | 3,05,00.00 |
| C - Receipts in the Public Account | 4,00,20,43.61 | 4,00,20,43.61 |
| D - Opening Cash Balance | -4,39,43.67 | -1,94,41.04 |
| Total - (A+B+C+D) | 5,72,60,55.94 | 5,75,05,58.57 |

| [In lakh of Rupees] | | |
|---|--------------------------------|---------------------------------|
| Items | Budget Estimates, 2020-2021 | Revised Estimates, 2020-2021 |
| 1 | 2 | 3 |
| A-Expenditure | | |
| 1. Gross revenue expenditure | 1,44,27,58.22 | 1,44,27,58.22 |
| Deduct-Recoveries | | |
| Net revenue expenditure | 1,44,27,58.22 | 1,44,27,58.22 |
| 2. Gross capital expenditure | 30,04,55.27 | 30,04,55.27 |
| Deduct-Recoveries | | |
| Net capital expenditure | 30,04,55.27 | 30,04,55.27 |
| | | |
| Total - A | 1,74,32,13.49 | 1,74,32,13.49 |
| Gross | | |
| Net | 1,74,32,13.49 | 1,74,32,13.49 |
| | | |
| B - Expenditure under the Contingency Fund | 3,05,00.00 | 3,05,00.00 |
| C - Expenditure in the Public Account | 3,99,50,04.25 | 3,99,50,04.25 |
| D - Closing cash balance | -4,26,61.80 | -1,81,59.18 |
| | | |
| Total - (A+B+C+D) | 5,72,60,55.94 | 5,75,05,58.57 |

5.The Budget for 2021-2022 at a glance is as follows :-

[In lakh of Rupees]

| Items | Budget Estimates, 2021-2022 |
|--|-----------------------------|
| 1 | 2 |
| A-Receipts in the Consolidated Fund - | |
| (i) Statutory grant under Finance Commission Award | 15,46,00.00 |
| (ii) State's share of Central taxes and duties under the Finance Commission Award | 51,04,88.00 |
| (iii) Central assistance outside the Finance Commission Award for Non-Plan expenditure : | |
| (a) Grants | 41,82,60.00 |
| (b) Loans | |
| (iv) Central Assistance for Plan expenditure | |
| (a) Grants | 10,26,05.00 |
| (b) Loans | 67,54.00 |
| (v) Assistance for Central Plan: | |
| (a) Grants | |
| (vi) Central Assistance for Centrally Sponsored Schemes: | |
| (a) Grants | |
| (b) Loans | |
| (vii) Assistance for N.E.C. Schemes: | |
| (a) Grants | 99,00.00 |
| (b) Loans | |
| (viii) State's receipts | 32,73,26.00 |

[In lakh of Rupees]

| Items | Budget Estimates, 2021-2022 |
|---|-----------------------------|
| 1 | 2 |
| (ix) Market Loan | 16,50,00.00 |
| (xi) Loan from Life Insurance Corporation of India | 0.00 |
| (x) Temporary Ways and Means Advance from the Reserve Bank of India | 2,80,00.00 |
| (xii) Loan from N.C.D.C. | 0.00 |
| (xiv) Loan from NABARD | 2,50,00.00 |
| (xv) Loan from G.I.C. | 0.00 |
| (xvi) Loan and Advances (Recoveries) | 30,17.00 |
| (xvii) Loan from other Financial Institutions | 0.00 |
| (xviii) Loan from Small Savings | 0.00 |
| (xix) Compensation and other Bonds | 0.00 |
| Total - A | 1,75,09,50.00 |
| B - Receipts under the Contingency Fund | 3,05,00.00 |
| C - Receipts in the Public Account | 2,56,81,76.11 |
| D - Opening Cash Balance | -1,81,59.18 |
| Total - (A+B+C+D) | 4,33,14,66.94 |

[In lakh of Rupees]

| Items | Budget Estimates, 2021-2022 |
|---|-----------------------------|
| 1 | 2 |
| A-Expenditure | |
| 1. Gross revenue expenditure | 1,39,56,47.31 |
| Deduct-Recoveries | |
| Net revenue expenditure | 1,39,56,47.31 |
| 2. Gross capital expenditure | 36,46,87.24 |
| Deduct-Recoveries | |
| Net capital expenditure | 36,46,87.24 |
| | |
| Total - A { Gross | 1,76,03,34.55 |
| Net | 1,76,03,34.55 |
| | |
| B - Expenditure under the Contingency Fund | 3,05,00.00 |
| C - Expenditure in the Public Account | 2,55,83,75.25 |
| D - Closing cash balance | -1,77,42.86 |
| | |
| Total - (A+B+C+D) | 4,33,14,66.94 |

STATEMENT - I

Statement showing the break-up of receipts in the Consolidated Fund under different sources

[In thousand of Rupees]

| Actuals 2019-2020 | Budget Estimates 2020-2021 | Revised Estimates, 2020-2021 | Heads of Account | Budget Estimates 2021-2022 |
|----------------------|----------------------------------|------------------------------------|---|----------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| | | | I. SHARE OF CENTRAL TAXES - | |
| 11,95,17,00 | 18,15,73,00 | 18,15,73,00 | 0005-Central GST-901- Share of Net proceeds assigned to States -(01) Receipts from Union Government | 16,49,42,00 |
| | | | 0008-Integrated GST-01-IGST on import/ Export of Goods and Services-901- Share of Net proceeds assigned to States -(01) Receipts from Union Govt | |
| | | | 0008-Integrated GST-02-IGST on Domestic Supply of Goods and Services-901- Share of Net proceeds assigned to States -(01) Receipts from Union Govt | |
| 14,36,04,00 | 18,45,27,00 | 18,45,27,00 | 0020-Corporation Tax-901-Share of Net Proceeds assigned to State | 14,85,25,00 |
| 11,25,24,00 | 17,15,77,00 | 17,15,77,00 | 0021-Income Tax-901-Share of Net Proceeds assigned to State | 15,09,29,00 |
| | | | 0028- 901-Share of Net Proceeds assigned to State | |
| 6,00 | -6,00 | -6,00 | 0032-Wealth Tax-901-Share of Net Proceeds assigned to State | -6,00 |
| 2,66,97,00 | 3,74,43,00 | 3,74,43,00 | 0037-Customs Tax-901-Share of Net Proceeds assigned to State | 3,08,46,00 |
| 1,85,63,00 | 2,44,64,00 | 2,44,64,00 | 0038-Union Excize Duties-901-Share of Net proceeds assigned to State | 1,49,37,00 |
| | 3,20,00 | 3,20,00 | 0044-Service tax-901-Share of Net Proceeds assigned to State | 3,15,00 |
| 2,67,00 | | | 0045-Other Taxes & duties-901- Net Proceeds assigned to State | |
| 42,11,78,00 | 59,98,98,00 | 59,98,98,00 | Total - I | 51,04,88,00 |

[In thousand of Rupees]

| Actuals 2019-2020 | Budget Estimates 2020-2021 | Revised Estimates, 2020-2021 | Heads of Account | Budget Estimates 2021-2022 |
|----------------------|----------------------------------|------------------------------------|---|----------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| | | | II. STATE TAXES - | |
| 9,09,77,89 | 12,19,35,00 | 12,19,35,00 | 0006-States Goods and Services Tax (SGST) | 4,89,30,00 |
| | | | 0008- Integreted Goods and Service Tax (IGST) | 7,93,80,00 |
| 3,92,92 | 4,77,00 | 4,77,00 | 0028- Taxes on Professions, etc. | 4,60,00 |
| 99,68 | 2,20,00 | 2,20,00 | 0029- Land Revenue | 4,51,00 |
| 20,33,64 | 23,46,00 | 23,46,00 | 0030- Stamps and Registration | 21,30,00 |
| 2,76,27,57 | 3,12,50,00 | 3,12,50,00 | 0039- State Excise Duties | 3,60,00,00 |
| 5,67,13,26 | 6,79,18,00 | 6,79,18,00 | 0040- Sales Tax - | 7,67,52,00 |
| | | | (a) General sales tax | |
| | | | (b) Sales Tax on Petroleum and Petroleum Products | |
| | | | (c) Inter-State Sales Tax | |
| | | | (d) Other receipts | |
| | | | (e) Trade Tax | |
| 99,23,75 | 1,20,00,00 | 1,20,00,00 | 0041- Taxes on Vehicles | 1,25,00,00 |
| 9,13,54 | 9,97,00 | 9,97,00 | 0042- Taxes on Passengers and Goods | 10,00,00 |
| 1,49,46 | 2,22,00 | 2,22,00 | 0043- Electricity Duty | 1,20,00 |

[In thousand of Rupees]

| Actuals 2019-2020 | Budget Estimates 2020-2021 | Revised Estimates, 2020-2021 | Heads of Account | Budget Estimates 2021-2022 |
|----------------------|----------------------------------|------------------------------------|------------------------------------|----------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 2,93,54 | 3,33,00 | 3,33,00 | 0045-Other Taxes and Duties etc. - | 2,00,00 |
| | | | (a) -Entertainment Tax | |
| | | | (b) -Purchase Tax | |
| | | | (c)- Betting tax | |
| | | | (d) -Other Receipt | |
| 18,91,25,25 | 23,76,98,00 | 23,76,98,00 | Total - II | 25,79,23,00 |
| | | | III. NON-TAX REVENUE - | |
| | | | 0047- Other Fiscal Services | |
| 28,91,03 | 60,57,00 | 60,57,00 | 0049- Interest Receipt | 34,98,00 |
| 14,15 | 23,00 | 23,00 | 0050- Dividends and Profits | 16,00 |
| | | | General Services | |
| 1,82,13 | 88,00 | 88,00 | 0051- Public Service Commission | 2,20,00 |
| 8,16,97 | 9,53,00 | 9,53,00 | 0055- Police | 9,89,00 |
| 14,59 | | | 0056- Jails | 18,00 |
| | | | 0057- Supplies and Disposal | |
| 15,62 | 22,00 | 22,00 | 0058- Stationery and Printing | 19,00 |
| 9,77,97 | 20,58,00 | 20,58,00 | 0059-Public Works | 11,83,00 |

[In thousand of Rupees]

| Actuals 2019-2020 | Budget Estimates 2020-2021 | Revised Estimates, 2020-2021 | Heads of Account | Budget Estimates 2021-2022 |
|----------------------|----------------------------------|------------------------------------|--|----------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| | | | OTHER ADMINISTRATIVE SERVICES | |
| 41,29,78 | 8,69,00 | 8,69,00 | 0070- Administration of Justice, Elections and Civil Defence, etc. | 21,57,00 |
| 99,15 | 99,00 | 99,00 | 0071- Contribution and Recoveries towards Pensions | 1,20,00 |
| 5,59,22 | 18,89,00 | 18,89,00 | 0075- Misc. General Services | 6,76,00 |
| 96,22 | 4,02,00 | 4,02,00 | 0202- Education Sports, Arts and Culture | 1,17,00 |
| 2,05,81 | 2,62,00 | 2,62,00 | 0210- Medical and Public Health | 2,49,00 |
| | | | 0211- Family Welfare | |
| 5,17,12 | 5,93,00 | 5,93,00 | 0215- Water Supply and Sanitation | 6,26,00 |
| 44,80 | 48,00 | 48,00 | 0216- Housing | 54,00 |
| 1,64 | 58,00 | 58,00 | 0217- Urban Development | 2,00 |
| 26,30 | | | 0220- Information and Publicity | 31,00 |
| 6,80,18 | 3,66,00 | 3,66,00 | 0230- Labour and Employment | 8,23,00 |
| 2,69 | | | 0235- Social security and Welfare | 4,00 |
| | | | 0250- Other Social Services | |

[In thousand of Rupees]

| Actuals 2019-2020 | Budget Estimates 2020-2021 | Revised Estimates, 2020-2021 | Heads of Account | Budget Estimates 2021-2022 |
|----------------------|----------------------------------|------------------------------------|--|----------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| | | | ECONOMIC SERVICES - | |
| 2,29,37 | 10,40,00 | 10,40,00 | 0401- Crop Husbandry | 2,77,00 |
| 1,91,02 | 3,03,00 | 3,03,00 | 0403- Animal Husbandry | 2,31,00 |
| 46 | 2,48,00 | 2,48,00 | 0404- Dairy Development | |
| 2,06 | 23,00 | 23,00 | 0405- Fisheries | 2,00 |
| 81,27,18 | 1,20,00,00 | 1,20,00,00 | 0406- Forestry and Wild Life | 1,20,00,00 |
| | | | 0407- Plantations | |
| | | | 0408- Food Storage & Warehousing | |
| | | | 0415- Agricultural Research and Education | |
| 4,09 | 2,66,00 | 2,66,00 | 0425- Co-operation | 5,00 |
| 47,72 | 3,41,00 | 3,41,00 | 0435-Other Agricultural Programmes -104-Soil and Water Conservation. Research Station etc. | 1,37,00 |
| | | | 0435-Other Agricultural Programmes-102-Fees for quality control grading of Agricultural Products | |
| 12,91 | | | 0435-Other Agricultural Programmes -103-Receipt from Agri..Research Station etc. | |

[In thousand of Rupees]

| Actuals 2019-2020 | Budget Estimates 2020-2021 | Revised Estimates, 2020-2021 | Heads of Account | Budget Estimates 2021-2022 |
|----------------------|----------------------------------|------------------------------------|--|----------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 52,43 | | | 0435- Other Agricultural Programmes Other Receipts - 105-Sale of manures and 800- other receipts | |
| | | | 0505- Rural Employment | |
| 5,90 | | | 0515- Other Rural Development Programmes. | 7,00 |
| 1,00,22 | | | 0552- North Eastern Areas. | 1,21,00 |
| | | | 0575- Other special Areas Programmes. | |
| | | | 0701- Major and Medium Irrigation | |
| 65,21 | 34,00 | 34,00 | 0702- Minor Irrigation | 79,00 |
| 3,49,69 | 4,11,00 | 4,11,00 | 0801- Power | 4,24,00 |
| 1 | | | 0802- Petroleum | |
| | | | 0803-Coal & Lignite | |
| | | | 0810- Non Conventional Sources of Energy | |
| 62,39 | 1,11,00 | 1,11,00 | 0851- Village and Small Industries. | 75,00 |
| | | | 0852- Industries. | |
| | | | 0875- Industries. | |
| 3,22,83,99 | 4,00,66,00 | 4,00,66,00 | 0853-Non-ferrous Mining and Metallurgical Industries. | 4,49,98,00 |

[In thousand of Rupees]

| Actuals 2019-2020 | Budget Estimates 2020-2021 | Revised Estimates, 2020-2021 | Heads of Account | Budget Estimates 2021-2022 |
|----------------------|----------------------------------|------------------------------------|---|----------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| | | | 1054- Roads and Bridges | |
| | | | 1055- Road Transport. | |
| | | | 1056- Inland Water Transport | |
| | | | 1425- Other Scientific Research- 800- Other Receipts | |
| 71,57 | 13,00 | 13,00 | 1452- Tourism | 87,00 |
| | | | 1453- Foreign Trade & Export Promotion | |
| | | | 1454- Census, Survey etc. | |
| 2,98 | 2,00,00 | 2,00,00 | 1456- Civil Supplies | 4,00 |
| 1,26,91 | 1,86,00 | 1,86,00 | 1475- Other General Economic Services | 1,54,00 |
| 5,30,11,48 | 6,90,29,00 | 6,90,29,00 | Total - III | 6,94,03,00 |
| | | | IV - GRANTS FROM THE CENTRE - | |
| | | | 1601- Grants in-Aid from Central Government- | |
| 23,14,16,76 | 41,34,26,30 | 41,34,26,30 | 06- Centrally Sponsored Schemes/ Central Assistance/Share | 41,82,60,00 |
| 63,93,00 | 8,27,00,00 | 8,27,00,00 | 07- Finance Commission Grants | 15,46,00,00 |
| 4,02,28,43 | 13,25,07,70 | 13,25,07,70 | 08- Other Transfer/ Grants to States/ Union Territories with Legislatures | 11,25,05,00 |
| 27,80,38,19 | 62,86,34,00 | 62,86,34,00 | Total IV | 68,53,65,00 |

[In thousand of Rupees]

| Actuals 2019-2020 | Budget Estimates 2020-2021 | Revised Estimates, 2020-2021 | Heads of Account | Budget Estimates 2021-2022 |
|----------------------|----------------------------------|------------------------------------|--|----------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| | | | V - ADDITIONAL RESOURCE MOBILISATION - | |
| | | | 0028- Professional Tax | |
| | | | 0030- Stamps and Registration | |
| | | | 0039- State Excise Duties | |
| | | | 0040- General Sales Tax | |
| | | | 0040- Sales Tax on Petroleum and Petroleum Products | |
| | | | 0040- Surcharge on Sales Tax | |
| | | | 0042- Passenger and Goods Tax | |
| | | | 0043- Electricity Duty | |
| | | | 0045- Purchase Tax | |
| | | | 0045- Betting Tax | |
| | | | 0045- Entertainment Tax | |
| | | | 0075- Misc. General Services | |
| | | | 0406- Forests | |
| | | | 0853- Non-ferrous Mining and Metallurgical Industries. | |
| | | | Total - V | |
| 94,13,52,92 | 1,53,52,59,00 | 1,53,52,59,00 | Total Receipt on Revenue account | 1,52,31,79,00 |
| | | | RECEIPTS ON CAPITAL ACCOUNT | |
| | | | 6003- Internal Debt of the State Government - | |
| 13,44,00,00 | 15,52,00,00 | 15,52,00,00 | 1. Loans from Market | 16,50,00,00 |
| | | | 2. Loans from L.I.C. | |

[In thousand of Rupees]

| Actuals 2019-2020 | Budget Estimates 2020-2021 | Revised Estimates, 2020-2021 | Heads of Account | Budget Estimates 2021-2022 |
|----------------------|----------------------------------|------------------------------------|--|----------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| | 1,75,00,00 | 1,75,00,00 | 3. Ways and Means Advance from R.B.I. | 2,80,00,00 |
| 1,36,24,00 | 2,00,00,00 | 2,00,00,00 | 4. Loans from NABARD | 2,50,00,00 |
| | | | 106- Compensation and other Bonds | |
| | | | 5. Loans from N.C.D.C. | |
| | | | 6. Loans from G.I.C. HUDCO | |
| | | | 7. Loans from Other Financial Institutions | |
| | | | 8. Loan from small Savings | |
| 14,80,24,00 | 19,27,00,00 | 19,27,00,00 | Total - 6003 | 21,80,00,00 |
| | | | 6004- Loans and Advances from Central Government - | |
| | | | A. Non-Plan Loan- | |
| | | | 1. Loans for house building advance to A.I.S. personnel. | |
| | | | 2. Share of Small Savings | |
| | | | 3. Other Non-Plan Loans | |
| | | | 4. Consolidated Loans (1979-84) | |
| | | | 5. Ways and Means Advances | |
| 15,78,31 | 67,54,00 | 67,54,00 | B. Loans for State Plan Schemes (EAP)/Loan for State Development Schemes | 67,54,00 |
| | | | C. Loans for Central Plan Schemes/Loans for Central Sector Schemes | |
| | | | D. Loans for N.E.C. Schemes. | |
| | | | E. Loans for Centrally Sponsored Schemes. | |
| | | | F. Ways & Means Advance from Plan Schemes/WMA for Development Schemes | |
| 15,78,31 | 67,54,00 | 67,54,00 | Total - 6004 | 67,54,00 |

[In thousand of Rupees]

| Actuals 2019-2020 | Budget Estimates 2020-2021 | Revised Estimates, 2020-2021 | Heads of Account | Budget Estimates 2021-2022 |
|----------------------|----------------------------------|------------------------------------|--|----------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| | | | F. Loans and Advances | |
| | | | Recoveries of Loans and Advances by the Government.- | |
| | | | 6202- Loans for Education, Sports,Arts and Culture | |
| 6,66 | 15,00 | 15,00 | 6216- Housing Loan | 16,00 |
| | 4,00 | 4,00 | 6217- Loans for Urban Development(Municipality) | 4,00 |
| | | | 6225- Loans for welfare of SC/ST | |
| | | | 6235- Loans for Social Security and Welfare | |
| | | | 6250- Loans for other Social Services | |
| 1,01 | 8,00 | 8,00 | 6425- Loans for Co-operation | 9,00 |
| | | | 6401- Loans for Crop Husbandry | |
| | | | 6408- Loan for Food Storage and Warehousing | |
| | | | 6801- Loans for Power Projects | |
| | | | 6851- Loans for Village and Small Industries. | |
| | 2,00 | 2,00 | 6885- Loan for Industries (MCCL) | 3,00 |
| | | | 7452-Loans for Tourism | |
| 31,24,02 | 27,14,00 | 27,14,00 | 7610 Loans to Government Servants | 29,85,00 |
| 31,31,69 | 27,43,00 | 27,43,00 | Total-Recoveries of Loans and Advances | 30,17,00 |
| | | | | |
| | | | G. 7810-Inter-State Settlement | |
| 15,27,34,00 | 20,21,97,00 | 20,21,97,00 | Total Receipt under Capital Account | 22,77,71,00 |
| 1,09,40,86,92 | 1,73,74,56,00 | 1,73,74,56,00 | Total Receipt in Consolidated Fund | 1,75,09,50,00 |

STATEMENT II(a)
Statement showing the breakup of expenditure under State Schemes, Centrally Sponsored Schemes, Central Sector Schemes, NEC, NLCPR, EAP Schemes

[In thousand of Rupees]

| Actual 2019-2020 | | | | | | | Heads of Account | Budget Estimates 2020-2021 | | | | | | |
|-------------------|-----------------------------|------------------------|----------------|-------|-----|-------------------|---|----------------------------|-----------------------------|------------------------|----------------|-------|-----|-------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | I-REVENUE ACCOUNT | | | | | | | |
| | | | | | | | A. GENERAL SERVICES | | | | | | | |
| | | | | | | | (a) Organs of State | | | | | | | |
| | | | | | | | 2011-Parliament/State/Union Territory Legislatures | | | | | | | |
| 80,29,52 | | | | | | 80,29,52 | 02-State Legislature | 1,22,77,62 | | | | | | 1,22,77,62 |
| 8,05,04 | | | | | | 8,05,04 | 2058-Stationery and Printing | 10,95,00 | | | | | | 10,95,00 |
| 12,69,49 | | | | | | 12,69,49 | 2012-Governor | 13,58,59 | | | | | | 13,58,59 |
| 4,62,98 | | | | | | 4,62,98 | 2013-Council of Ministers | 11,64,00 | | | | | | 11,64,00 |
| 50,30,03 | | | | | | 50,30,03 | 2014-Administration of Justice | 92,36,27 | | | | | | 92,36,27 |
| 19,69,17 | | | | | | 19,69,17 | 2015-Election | 39,43,27 | | | | | | 39,43,27 |
| 1,75,66,23 | | | | | | 1,75,66,23 | Total-(a) Organs of State | 2,90,74,75 | | | | | | 2,90,74,75 |
| | | | | | | | (b) Fiscal Services | | | | | | | |
| 17,95,44 | | | | | | 17,95,44 | 2029-Land Revenue | 28,53,56 | | | | | | 28,53,56 |
| 3,08,58 | | | | | | 3,08,58 | 2030-Stamps and Registration | 5,36,30 | | | | | | 5,36,30 |
| 19,14,42 | | | | | | 19,14,42 | 2039-State Excise | 23,78,48 | | | | | | 23,78,48 |
| 24,38,37 | | | | | | 24,38,37 | 2040-Sales Tax | 32,83,01 | | | | | | 32,83,01 |
| | | | | | | | 2045-I-Other Taxes and Duties on commodities and Services | | | | | | | |

STATEMENT II(b)

Statement showing the breakup of expenditure under State Schemes, Centrally Sponsored Schemes, Central Sector Schemes, NEC, NLCPR, EAP Schemes

[In thousand of Rupees]

| Revised Estimates 2020-2021 | | | | | | | Heads of Account | Budget Estimates 2021-2022 | | | | | | |
|-----------------------------|-----------------------------|------------------------|----------------|-------|-----|-------------------|---|----------------------------|-----------------------------|------------------------|----------------|-------|-----|-------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | I-REVENUE ACCOUNT | | | | | | | |
| | | | | | | | A. GENERAL SERVICES | | | | | | | |
| | | | | | | | (a) Organs of State | | | | | | | |
| | | | | | | | 2011-Parliament/State/Union Territory Legislatures | | | | | | | |
| 1,22,77,62 | | | | | | 1,22,77,62 | 02-State Legislature | 1,12,74,56 | | | | | | 1,12,74,56 |
| 10,95,00 | | | | | | 10,95,00 | 2058-Stationery and Printing | 12,29,24 | | | | | | 12,29,24 |
| 13,58,59 | | | | | | 13,58,59 | 2012-Governor | 15,25,52 | | | | | | 15,25,52 |
| 11,64,00 | | | | | | 11,64,00 | 2013-Council of Ministers | 19,27,84 | | | | | | 19,27,84 |
| 92,36,27 | | | | | | 92,36,27 | 2014-Administration of Justice | 65,67,88 | | | | | | 65,67,88 |
| 39,43,27 | | | | | | 39,43,27 | 2015-Election | 23,44,64 | | | | | | 23,44,64 |
| 2,90,74,75 | | | | | | 2,90,74,75 | Total-(a) Organs of State | 2,48,69,68 | | | | | | 2,48,69,68 |
| | | | | | | | (b) Fiscal Services | | | | | | | |
| 28,53,56 | | | | | | 28,53,56 | 2029-Land Revenue | 26,18,19 | | | | | | 26,18,19 |
| 5,36,30 | | | | | | 5,36,30 | 2030-Stamps and Registration | 3,78,30 | | | | | | 3,78,30 |
| 23,78,48 | | | | | | 23,78,48 | 2039-State Excise | 22,27,65 | | | | | | 22,27,65 |
| 32,83,01 | | | | | | 32,83,01 | 2040-Sales Tax | 30,94,37 | | | | | | 30,94,37 |
| | | | | | | | 2045-I-Other Taxes and Duties on commodities and Services | | | | | | | |

[In thousand of Rupees]

| Actual 2019-2020 | | | | | | | Heads of Account | Budget Estimates 2020-2021 | | | | | | |
|------------------|-----------------------------|------------------------|----------------|-------|-----|-------------------|--|----------------------------|-----------------------------|------------------------|----------------|-------|-----|-------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 30,97,65 | | | | | | 30,97,65 | 2041-Taxes on Vehicles | 40,63,80 | | | | | | 40,63,80 |
| 1,94,85 | | | | | | 1,94,85 | 2045-Other Taxes and Duties on Commodities and Service s-II- Inspectorate of Electricity | 2,46,05 | | | | | | 2,46,05 |
| 52,51 | | | | | | 52,51 | 2047-Other Fiscal Services-Promotion of Small Savings | 62,83 | | | | | | 62,83 |
| 98,01,82 | | | | | | 98,01,82 | Total-(b) Fiscal Services | 1,34,24,03 | | | | | | 1,34,24,03 |
| | | | | | | | (c) Interest Payment and Servicing of Debt. | | | | | | | |
| 52,47,05 | | | | | | 52,47,05 | 2048-Appropriation for Reduction or Avoidance of Debt.-Charged | 58,42,30 | | | | | | 58,42,30 |
| 7,58,51,15 | | | | | | 7,58,51,15 | 2049-Interest Payment-Charged | 8,43,16,60 | | | | | | 8,43,16,60 |
| 8,10,98,20 | | | | | | 8,10,98,20 | Total-(c) Interest Payment | 9,01,58,90 | | | | | | 9,01,58,90 |
| | | | | | | | (d) Administrative Services- | | | | | | | |
| 5,56,15 | | | | | | 5,56,15 | 2051-Public Service Commission charged. | 6,89,06 | | | | | | 6,89,06 |
| 85,93,61 | | | | | | 85,93,61 | 2052-Secretariat General Services -I-Civil Departments. | 1,05,50,66 | | | | | | 1,05,50,66 |
| 7,15,33 | | | | | | 7,15,33 | 2052-Secretariat General Services -II-Public Works Departments | 8,42,34 | | | | | | 8,42,34 |
| 2,21,16 | | | | | | 2,21,16 | 2052-Secretariat General Services - (Councils of Ministers) | 4,31,00 | | | | | | 4,31,00 |
| 6,42,88 | | | | | | 6,42,88 | 2013 - Secretariat General Services - (Councils of Ministers) | 11,91,29 | | | | | | 11,91,29 |
| 50,83,22 | | | | | | 50,83,22 | 2053-District Administration | 62,09,42 | | | | | | 62,09,42 |

[In thousand of Rupees]

| Revised Estimates 2020-2021 | | | | | | | Heads of Account | Budget Estimates 2021-2022 | | | | | | |
|-----------------------------|-----------------------------|------------------------|----------------|-------|-----|------------|--|----------------------------|-----------------------------|------------------------|----------------|-------|-----|--------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 40,63,80 | | | | | | 40,63,80 | 2041-Taxes on Vehicles | 36,78,03 | | | | | | 36,78,03 |
| 2,46,05 | | | | | | 2,46,05 | 2045-Other Taxes and Duties on Commodities and Service s-II- Inspectorate of Electricity | 2,30,63 | | | | | | 2,30,63 |
| 62,83 | | | | | | 62,83 | 2047-Other Fiscal Services-Promotion of Small Savings | 62,54 | | | | | | 62,54 |
| 1,34,24,03 | | | | | | 1,34,24,03 | Total-(b) Fiscal Services | 1,22,89,71 | | | | | | 1,22,89,71 |
| | | | | | | | (c) Interest Payment and Servicing of Debt. | | | | | | | |
| 58,42,30 | | | | | | 58,42,30 | 2048-Appropriation for Reduction or Avoidance of Debt.-Charged | 66,43,67 | | | | | | 66,43,67 |
| 8,43,16,60 | | | | | | 8,43,16,60 | 2049-Interest Payment-Charged | 10,46,86,43 | | | | | | 10,46,86,43 |
| 9,01,58,90 | | | | | | 9,01,58,90 | Total-(c) Interest Payment | 11,13,30,10 | | | | | | 11,13,30,10 |
| | | | | | | | (d) Administrative Services- | | | | | | | |
| 6,89,06 | | | | | | 6,89,06 | 2051-Public Service Commission charged. | 6,61,57 | | | | | | 6,61,57 |
| 1,05,50,66 | | | | | | 1,05,50,66 | 2052-Secretariat General Services -I-Civil Departments. | 1,01,62,77 | | | | | | 1,01,62,77 |
| 8,42,34 | | | | | | 8,42,34 | 2052-Secretariat General Services -II-Public Works Departments | 8,42,85 | | | | | | 8,42,85 |
| 4,31,00 | | | | | | 4,31,00 | 2052-Secretariat General Services - (Councils of Ministers) | 4,31,00 | | | | | | 4,31,00 |
| 11,91,29 | | | | | | 11,91,29 | 2013 - Secretariat General Services - (Councils of Ministers) | 6,36,72 | | | | | | 6,36,72 |
| 62,09,42 | | | | | | 62,09,42 | 2053-District Administration | 58,91,40 | | | | | | 58,91,40 |

[In thousand of Rupees]

| Actual 2019-2020 | | | | | | | Heads of Account | Budget Estimates 2020-2021 | | | | | | |
|--------------------|-----------------------------|------------------------|----------------|-------|-----|--------------------|--|----------------------------|-----------------------------|------------------------|----------------|-------|-----|--------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 37,05,21 | | | | | | 37,05,21 | 2054-Treasury and Accounts Administration | 42,09,92 | | | | | | 42,09,92 |
| 8,63,54,37 | | | | | | 8,63,54,37 | 2055-Police | 9,82,92,84 | | | | | | 9,82,92,84 |
| 41,26,72 | | | | | | 41,26,72 | 2070-Other Administrative Services-II-Fire Protection and Control | 53,23,50 | | | | | | 53,23,50 |
| 13,92,56 | | | | | | 13,92,56 | 2056-Jails | 24,38,07 | | | | | | 24,38,07 |
| 28,39,66 | | | | | | 28,39,66 | 2058-Stationery and Printing | 37,06,34 | | | | | | 37,06,34 |
| 1,71,23,82 | | | | | | 1,71,23,82 | 2059-Public Works (Roads) | 1,99,24,50 | | | | | | 1,99,24,50 |
| 46,03,42 | | | | | | 46,03,42 | 2059 -Public Works Department (Buildings) | 65,83,44 | | | | | | 65,83,44 |
| 57,83,26 | | | | | | 57,83,26 | 2070-Other Administrative Services -I-Civil Defence and Home Guards. | 50,73,71 | | | | | | 50,73,71 |
| 5,62,79 | | | | | | 5,62,79 | -Do-114-Purchase and Maintenance of | 21,11,67 | | | | | | 21,11,67 |
| 2,35,84 | | | | | | 2,35,84 | -Do- Other Administrative Services | 6,78,13 | | | | | | 6,78,13 |
| 18,89,19 | | | | | | 18,89,19 | -Do-IV-Guest House, Hostels, etc. | 26,07,64 | | | | | | 26,07,64 |
| | | | | | | | -Do-V-Training,Vigilance,Administra tion of Citizen Act. | | | | | | | |
| 2,34,34 | | | | | | 2,34,34 | 2070 - Other Administrated Services (District Admn.) | 6,52,40 | | | | | | 6,52,40 |
| 1,19,13 | | | | | | 1,19,13 | 2075-Establishment of State Lotteries | 1,63,05 | | | | | | 1,63,05 |
| 2,85,08 | | | | | | 2,85,08 | 2075 - Misc General Services (Finance EA) | 5,81,00 | | | | | | 5,81,00 |
| 14,50,67,74 | | | | | | 14,50,67,74 | Total-(d) Administrative Services | 17,22,59,98 | | | | | | 17,22,59,98 |

[In thousand of Rupees]

| Revised Estimates 2020-2021 | | | | | | | Heads of Account | Budget Estimates 2021-2022 | | | | | | |
|-----------------------------|-----------------------------|------------------------|----------------|-------|-----|--------------------|--|----------------------------|-----------------------------|------------------------|----------------|-------|-----|--------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 42,09,92 | | | | | | 42,09,92 | 2054-Treasury and Accounts Administration | 64,49,79 | | | | | | 64,49,79 |
| 9,82,92,84 | | | | | | 9,82,92,84 | 2055-Police | 10,08,55,99 | | | | | | 10,08,55,99 |
| 53,23,50 | | | | | | 53,23,50 | 2070-Other Administrative Services-II-Fire Protection and Control | 64,29,49 | | | | | | 64,29,49 |
| 24,38,07 | | | | | | 24,38,07 | 2056-Jails | 16,93,61 | | | | | | 16,93,61 |
| 37,06,34 | | | | | | 37,06,34 | 2058-Stationery and Printing | 35,74,18 | | | | | | 35,74,18 |
| 1,99,24,50 | | | | | | 1,99,24,50 | 2059-Public Works (Roads) | 2,00,53,45 | | | | | | 2,00,53,45 |
| 65,83,44 | | | | | | 65,83,44 | 2059 -Public Works Department (Buildings) | 69,74,91 | | | | | | 69,74,91 |
| 50,73,71 | | | | | | 50,73,71 | 2070-Other Administrative Services -I-Civil Defence and Home Guards. | 50,63,02 | | | | | | 50,63,02 |
| 21,11,67 | | | | | | 21,11,67 | -Do-114-Purchase and Maintenance of Transport,etc. | 19,76,48 | | | | | | 19,76,48 |
| 6,78,13 | | | | | | 6,78,13 | -Do- Other Administrative Services | 3,31,43 | | | | | | 3,31,43 |
| 26,07,64 | | | | | | 26,07,64 | -Do-IV-Guest House, Hostels, etc. | 24,40,70 | | | | | | 24,40,70 |
| | | | | | | | -Do-V-Training,Vigilance,Administra tion of Citizen Act. | | | | | | | |
| 6,52,40 | | | | | | 6,52,40 | 2070 - Other Administrated Services (District Admn.) | 6,39,28 | | | | | | 6,39,28 |
| 1,63,05 | | | | | | 1,63,05 | 2075-Establishment of State Lotteries | 1,50,61 | | | | | | 1,50,61 |
| 5,81,00 | | | | | | 5,81,00 | 2075 - Misc General Services (Finance EA) | 11,00,00 | | | | | | 11,00,00 |
| 17,22,59,98 | | | | | | 17,22,59,98 | Total-(d) Administrative Services | 17,63,59,25 | | | | | | 17,63,59,25 |

[In thousand of Rupees]

| Actual 2019-2020 | | | | | | | Heads of Account | Budget Estimates 2020-2021 | | | | | | |
|------------------|-----------------------------|------------------------|----------------|-------|-----|-------------|---|----------------------------|-----------------------------|------------------------|----------------|----------|-----|--------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | (e) Pension and Miscellaneous Services | | | | | | | |
| 11,31,55,74 | | | | | | 11,31,55,74 | 2071-Pension and other Retirement Benefits | 12,07,60,23 | | | | | | 12,07,60,23 |
| | | | | | | | 2075-Miscellaneous,General Services (Political) | | | | | | | |
| | | | | | | | -Do-104-Pension and awards in cosideration of distinguished Services-(Political). | 4,00 | | | | | | 4,00 |
| 11,31,55,74 | | | | | | 11,31,55,74 | Total-(e) Pension and Miscellaneous Services. | 12,07,64,23 | | | | | | 12,07,64,23 |
| 36,66,89,73 | | | | | | 36,66,89,73 | Total A-GENERAL SERVICES | 42,56,81,89 | | | | | | 42,56,81,89 |
| | | | | | | | B. SOCIAL SERVICES | | | | | | | |
| 15,95,12,89 | 3,79,17,52 | | | | | 19,74,30,41 | 2202-General Education | 18,48,76,46 | 4,00,00,00 | 1,25,00,00 | | 53,30,00 | | 24,27,06,46 |
| 15,41,67 | | | | | | 15,41,67 | 2203-Technical Education | 28,61,62 | 29,55,00 | 8,00,00 | | | | 66,16,62 |
| 4,52,84 | 34,96 | | | | | 4,87,80 | 2204-Sports and Youth Welfare (Sports & Youth affairs) | 1,41,76,31 | | 1,17,00,00 | | 7,00,00 | | 2,65,76,31 |
| 12,11,66 | | | | 94,00 | | 13,05,66 | 2204-Sports and Youth Welfare (Education) | 7,19,00 | 45,00 | | | | | 7,64,00 |
| 12,66,63 | | | | | | 12,66,63 | 2205-Arts and Culture | 47,04,02 | 30,00,00 | 29,39,90 | | 27,20,00 | | 1,33,63,92 |
| 6,27,56,66 | 1,28,39,11 | | | | | 7,55,95,77 | 2210-Medical and Public Health | 7,67,57,67 | 2,27,73,20 | | | 20,00,00 | | 10,15,30,87 |
| 17,97,10 | 42,50,34 | | | | | 60,47,44 | 2211-Family Welfare | 19,37,61 | 72,26,80 | | | | | 91,64,41 |
| 2,87,29,38 | | | | | | 2,87,29,38 | 2215-Water Supply and Sanitation | 2,96,76,72 | | | | | | 2,96,76,72 |
| 18,28,26 | | | | | | 18,28,26 | 2216-Housing-A-General and-B-Housing Schemes(Housing). | 35,22,40 | | | | | | 35,22,40 |
| | | | | | | | 2216-Housing-II-C-Government Residdental Buildings(P.W.D.) | 9,81,59 | | | | | | 9,81,59 |
| 65,89 | | | | | | 65,89 | 2216-Housing-C-Residential Building(Police) | 2,22,34 | | | | | | 2,22,34 |

[In thousand of Rupees]

| Revised Estimates 2020-2021 | | | | | | | Heads of Account | Budget Estimates 2021-2022 | | | | | | |
|-----------------------------|-----------------------------|------------------------|----------------|----------|-----|--------------------|---|----------------------------|-----------------------------|------------------------|----------------|----------|----------|--------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | (e) Pension and Miscellaneous Services | | | | | | | |
| 12,07,60,23 | | | | | | 12,07,60,23 | 2071-Pension and other Retirement Benefits | 13,03,55,45 | | | | | | 13,03,55,45 |
| | | | | | | | 2075-Miscellaneous,General Services (Political) | 4,00 | | | | | | 4,00 |
| 4,00 | | | | | | 4,00 | -Do-104-Pension and awards in cosideration of distinguished Services-(Political). | | | | | | | |
| 12,07,64,23 | | | | | | 12,07,64,23 | Total-(e) Pension and Miscellaneous Services. | 13,03,59,45 | | | | | | 13,03,59,45 |
| 42,56,81,89 | | | | | | 42,56,81,89 | Total A-GENERAL SERVICES | 45,52,08,19 | | | | | | 45,52,08,19 |
| | | | | | | | B. SOCIAL SERVICES | | | | | | | |
| 18,48,76,46 | 4,00,00,00 | 1,25,00,00 | | 53,30,00 | | 24,27,06,46 | 2202-General Education | 18,33,90,63 | 3,60,00,00 | 1,00,00,00 | | 25,05,00 | | 23,18,95,63 |
| 28,61,62 | 29,55,00 | 8,00,00 | | | | 66,16,62 | 2203-Technical Education | 40,91,85 | 29,50,00 | 8,00,00 | | | | 78,41,85 |
| 1,41,76,31 | | 1,17,00,00 | | 7,00,00 | | 2,65,76,31 | 2204-Sports and Youth Welfare (Sports & Youth affairs) | 83,10,82 | 27,00,00 | 40,00,00 | | 6,80,00 | | 1,56,90,82 |
| 7,19,00 | 45,00 | | | | | 7,64,00 | 2204-Sports and Youth Welfare (Education) | 7,46,48 | 50,00 | | | | | 7,96,48 |
| 47,04,02 | 30,00,00 | 29,39,90 | | 27,20,00 | | 1,33,63,92 | 2205-Arts and Culture | 31,27,18 | | 40,00,00 | | 27,24,00 | | 98,51,18 |
| 7,67,57,67 | 2,27,73,20 | | | 20,00,00 | | 10,15,30,87 | 2210-Medical and Public Health | 7,70,75,26 | 2,35,90,00 | 10,00,00 | | 15,00,00 | 50,00,00 | 10,81,65,26 |
| 19,37,61 | 72,26,80 | | | | | 91,64,41 | 2211-Family Welfare | 18,23,38 | 84,10,00 | | | | | 1,02,33,38 |
| 2,96,76,72 | | | | | | 2,96,76,72 | 2215-Water Supply and Sanitation | 3,79,12,68 | | | | | | 3,79,12,68 |
| 35,22,40 | | | | | | 35,22,40 | 2216-Housing-A-General and-B-Housing Schemes(Housing). | 39,68,62 | | | | | | 39,68,62 |
| 9,81,59 | | | | | | 9,81,59 | 2216-Housing-II-C-Government Residental Buildings(P.W.D.) | 6,23,32 | | | | | | 6,23,32 |

[In thousand of Rupees]

| Actual 2019-2020 | | | | | | | Heads of Account | Budget Estimates 2020-2021 | | | | | | |
|------------------|-----------------------------|------------------------|----------------|-------|-----|----------|---|----------------------------|-----------------------------|------------------------|----------------|-------|-----|------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | 2216-Housing-C-Residential Building-(Agriculture) | 1,79,65 | | | | | | 1,79,65 |
| 71,55 | | | | | | 71,55 | 2216-Housing-C-Residential Building(Soil and Water Conservation) | 66,54 | | | | | | 66,54 |
| 8,06,96 | | | | | | 8,06,96 | 2216 - Housing (CD) | 10,00 | | | | | | 10,00 |
| 11,64 | | | | | | 11,64 | 2216-Housing-C-Residential Buildings(Animal Husbandry) | 1,35,19 | | | | | | 1,35,19 |
| 12,22 | | | | | | 12,22 | 2216-Housing-C-Residential Buildings(Dairy Development) | 20,30 | | | | | | 20,30 |
| | | | | | | | 2216-Housing-C-Residential - 51 Buildings(Community Development) | | | | | | | |
| 52,29 | | | | | | 52,29 | 2216-Housing-01-Residential Building(P.H.E.) | 60,69 | | | | | | 60,69 |
| | | | | | | | 2216-Housing-01-Residential Buildings Weights and Measures | 2,56 | | | | | | 2,56 |
| | | | | | | | 2216-Housing-C-Residential Buildings (Handloom and Sericulture) | | | | | | | |
| 9,05,41 | | | | | | 9,05,41 | 2216-Housing-01-C-Government Residential Buildings(G.A.D.) | 11,49,02 | | | | | | 11,49,02 |
| | | | | | | | 2216- Housing-C-Government Residential Buildings(Small Industries). | | | | | | | |
| | | | | | | | 2216- Housing-C-Government Residential Buildings(Fisheries). | 14,02 | | | | | | 14,02 |
| 34,90,81 | 4,77,17 | | | | | 39,67,98 | 2217- Urban Development-80-General | 1,56,40,91 | 12,89,00 | | | | | 1,69,29,91 |
| 13,41,92 | | | | | | 13,41,92 | 2220- Information and Publicity | 37,69,34 | | | | | | 37,69,34 |

[In thousand of Rupees]

| Revised Estimates 2020-2021 | | | | | | | Heads of Account | Budget Estimates 2021-2022 | | | | | | |
|-----------------------------|-----------------------------|------------------------|----------------|-------|-----|------------|---|----------------------------|-----------------------------|------------------------|----------------|-------|-----|------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 2,22,34 | | | | | | 2,22,34 | 2216-Housing-C-Residential Building(Police) | 1,41,19 | | | | | | 1,41,19 |
| 1,79,65 | | | | | | 1,79,65 | 2216-Housing-C-Residential Building-(Agriculture) | 1,74,76 | | | | | | 1,74,76 |
| 66,54 | | | | | | 66,54 | 2216-Housing-C-Residential Building(Soil and Water Conservation) | 1,50,25 | | | | | | 1,50,25 |
| 10,00 | | | | | | 10,00 | 2216 - Housing (CD) | | | | | | | |
| 1,35,19 | | | | | | 1,35,19 | 2216-Housing-C-Residential Buildings(Animal Husbandry) | 1,08,99 | | | | | | 1,08,99 |
| 20,30 | | | | | | 20,30 | 2216-Housing-C-Residential Buildings(Dairy Development) | 35,97 | | | | | | 35,97 |
| | | | | | | | 2216-Housing-C-Residential - 51 Buildings(Community Development) | | | | | | | |
| 60,69 | | | | | | 60,69 | 2216-Housing-01-Residential Building(P.H.E.) | 38,70 | | | | | | 38,70 |
| 2,56 | | | | | | 2,56 | 2216-Housing-01-Residential Buildings Weights and Measures | 1,63 | | | | | | 1,63 |
| | | | | | | | 2216-Housing-C-Residential Buildings (Irrigation) | 10,00 | | | | | | 10,00 |
| 11,49,02 | | | | | | 11,49,02 | 2216-Housing-01-C-Government Residential Buildings(G.A.D.) | 7,29,64 | | | | | | 7,29,64 |
| | | | | | | | 2216- Housing-C-Government Residential Buildings(Small Industries). | | | | | | | |
| 14,02 | | | | | | 14,02 | 2216- Housing-C-Government Residential Buildings(Fisheries). | 8,90 | | | | | | 8,90 |
| 1,56,40,91 | 12,89,00 | | | | | 1,69,29,91 | 2217- Urban Development-80-General | 1,39,11,55 | 9,98,76 | | | | | 1,49,10,31 |

[In thousand of Rupees]

| Actual 2019-2020 | | | | | | | Heads of Account | Budget Estimates 2020-2021 | | | | | | |
|--------------------|-----------------------------|------------------------|----------------|--------------|-----|--------------------|--|----------------------------|-----------------------------|------------------------|----------------|-------------------|-----|--------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 36,34,21 | 60,00 | | | | | 36,94,21 | 2230- Labour and Employment-01-Labour. | 37,45,94 | 42,10,00 | | | | | 79,55,94 |
| | | | | | | | 2230- Labour and Employment-01-Labour-Inspectorate of | 9,98,86 | | | | | | 9,98,86 |
| | | | | | | | 2230- Labour and Employment-03-Training. | 14,98,43 | | 9,50,00 | | | | 24,48,43 |
| 1,00,11,32 | | | | | | 1,00,11,32 | 2225- Welfare of Scheduled Castes, Tribes and Other Backward Classes.(District Council Affairs) | 1,84,82,69 | | | | 11,25,00 | | 1,96,07,69 |
| 89,26,13 | 82,05,31 | | | | | 1,71,31,44 | 2235- Social Security and Welfare-II-Social Welfare. | 1,61,47,57 | 2,09,62,00 | 1,37,00,00 | | | | 5,08,09,57 |
| 14,65,21 | 1,28,05,67 | | | | | 1,42,70,88 | 2236- Nutrition | 69,93,50 | 1,50,00,00 | | | | | 2,19,93,50 |
| | | | | | | | 2236- Nutrition(Edn.) | | | | | | | |
| | | | | | | | 2236- Nutrition (C.D) | | | | | | | |
| 1,99,65 | | | | | | 1,99,65 | 2235- Social Security and Welfare-I-Rehabilitation. | 2,81,49 | | | | | | 2,81,49 |
| 1,57,90 | | | | | | 1,57,90 | 2235 - Social Security & Welfare (Pension) | | | | | | | |
| 31,20 | | | | | | 31,20 | 2235 - Social Security & Welfare (Political) | 4,82,44 | | | | | | 4,82,44 |
| | | | | | | | 2235 - Social Security & Welfare (Finance AF) | 1,10,00 | | | | | | 1,10,00 |
| | | | | | | | 2053 - District Admn (Political) | 13,50 | | | | | | 13,50 |
| 79,90 | | | | | | 79,90 | 2062 - Vigilance (Political) | 1,14,61 | | | | | | 1,14,61 |
| 44,70,84 | | | | | | 44,70,84 | 2245- Relief on account of Natural Calamities. | 68,86,21 | | | | | | 68,86,21 |
| 8,81,09 | | | | | | 8,81,09 | 2251- Secretariat-Social Services-I-Civil Departments. | 10,76,40 | | | | | | 10,76,40 |
| 1,08,69 | | | | | | 1,08,69 | 2251- Secretariat-Social Services-I-(MATI). | 3,11,00 | | | | | | 3,11,00 |
| | | | | | | | 2250- Other Social Services(Revenue). | | | | | | | |
| | | | | | | | 2250- Other Social Services (Parliamentary Affairs). | | | | | | | |
| | | | | | | | 2252- Other Social Services (Agr.) | | | | | | | |
| 29,58,21,92 | 7,65,90,08 | | | 94,00 | | 37,25,06,00 | Total-B-Social Services | 39,86,26,60 | 11,74,61,00 | 4,25,89,90 | | 1,18,75,00 | | 57,05,52,50 |

[In thousand of Rupees]

| Revised Estimates 2020-2021 | | | | | | | Heads of Account | Budget Estimates 2021-2022 | | | | | | |
|-----------------------------|-----------------------------|------------------------|----------------|-------------------|-----|--------------------|--|----------------------------|-----------------------------|------------------------|----------------|-----------------|-----------------|--------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 37,69,34 | | | | | | 37,69,34 | 2220- Information and Publicity | 34,20,64 | | | | | | 34,20,64 |
| 37,45,94 | 42,10,00 | | | | | 79,55,94 | 2230- Labour and Employment-01-Labour. | 28,32,00 | | | | | | 28,32,00 |
| 9,98,86 | | | | | | 9,98,86 | 2230- Labour and Employment-01-Labour-Inspectorate of Factories and Steam Boilers. | 17,88,44 | | 20,00 | | | | 18,08,44 |
| 14,98,43 | | 9,50,00 | | | | 24,48,43 | 2230- Labour and Employment-03-Training. | 29,39,68 | 6,00,00 | 53,80,00 | | | | 89,19,68 |
| 1,84,82,69 | | | | 11,25,00 | | 1,96,07,69 | 2225- Welfare of Scheduled Castes, Tribes and Other Backward Classes.(District Council Affairs) | 1,38,54,14 | | | | 6,30,00 | | 1,44,84,14 |
| 1,61,47,57 | 2,09,62,00 | 1,37,00,00 | | | | 5,08,09,57 | 2235- Social Security and Welfare-II-Social | 1,63,74,06 | 2,44,50,00 | 14,90,00 | | | | 4,23,14,06 |
| 69,93,50 | 1,50,00,00 | | | | | 2,19,93,50 | 2236- Nutrition | 10,87,48 | 1,71,00,00 | | | | | 1,81,87,48 |
| | | | | | | | 2236- Nutrition(Edn.) | | | | | | | |
| | | | | | | | 2236- Nutrition (C.D) | | | | | | | |
| 2,81,49 | | | | | | 2,81,49 | 2235- Social Security and Welfare-I-Rehabilitation. | 1,88,16 | | | | | | 1,88,16 |
| | | | | | | | 2235 - Social Security & Welfare (Pension) | 73,53 | | | | | | 73,53 |
| 4,82,44 | | | | | | 4,82,44 | 2235 - Social Security & Welfare (Political) | 3,22,49 | | | | | | 3,22,49 |
| 1,10,00 | | | | | | 1,10,00 | 2235 - Social Security & Welfare (Finance AF) | | | | | | | |
| 13,50 | | | | | | 13,50 | 2053 - District Admn (Political) | 13,50 | | | | | | 13,50 |
| 1,14,61 | | | | | | 1,14,61 | 2062 - Vigilance (Political) | 96,68 | | | | | | 96,68 |
| 68,86,21 | | | | | | 68,86,21 | 2245- Relief on account of Natural Calamities. | 75,69,02 | 80,00 | | | | | 76,49,02 |
| 10,76,40 | | | | | | 10,76,40 | 2251- Secretariat-Social Services-I-Civil | 10,45,44 | | | | | | 10,45,44 |
| 3,11,00 | | | | | | 3,11,00 | 2251- Secretariat-Social Services-I-(MATI). | 2,20,70 | | | | | | 2,20,70 |
| | | | | | | | 2250- Other Social Services(Revenue). | | | | | | | |
| | | | | | | | 2250- Other Social Services (Parliamentary) | | | | | | | |
| | | | | | | | 2252- Other Social Services (Agr.) | | | | | | | |
| 39,86,26,60 | 11,74,61,00 | 4,25,89,90 | | 1,18,75,00 | | 57,05,52,50 | Total-B-Social Services | 38,82,07,76 | 11,69,28,76 | 2,66,90,00 | | 80,39,00 | 50,00,00 | 54,48,65,52 |

[In thousand of Rupees]

| Actual 2019-2020 | | | | | | | Heads of Account | Budget Estimates 2020-2021 | | | | | | |
|-------------------|-----------------------------|------------------------|----------------|-------|-----|-------------------|---|----------------------------|-----------------------------|------------------------|----------------|-------|-----------------|--------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | C.- ECONOMIC SERVICES - | | | | | | | |
| | | | | | | | (a) Agriculture and Allied Activities. | | | | | | | |
| 94,00,90 | 22,50,61 | 17,92 | | | | 1,16,69,43 | 2401- Crop Husbandry | 1,63,65,90 | 41,15,10 | 46,50,00 | | | | 2,51,31,00 |
| | | | | | | | 2401- Crop Husbandry (CD) | | | | | | | |
| | | | | | | | 2408- Food Storage and Ware Housing. | | | | | | | |
| | | | | | | | 2416- Agricultural Financial Institutions. | | | | | | | |
| | | | | | | | 2435- Other Agricultural Programmes. | 36,59,54 | 44,60,00 | 5,00,00 | | | | 86,19,54 |
| 73,60,15 | | | | | | 73,60,15 | 2402- Soil and Water Conservation | 1,18,90,04 | 50,00,00 | | | | | 1,68,90,04 |
| 1,00,73,57 | 1,21,00 | | | | | 1,01,94,57 | 2403- Animal Husbandry | 1,29,37,43 | 10,08,00 | 4,72,00 | | | | 1,44,17,43 |
| | | | | | | | 2408- Food Storage and Ware Housing (Supply) | | | | | | | |
| 10,88,27 | | | | | | 10,88,27 | 2404- Dairy Development | 16,76,75 | 2,80,00 | 3,80,00 | | | | 23,36,75 |
| 43,94,84 | 2,62,65 | | | | | 46,57,49 | 2405- Fisheries | 35,00,61 | 32,50,00 | | | | | 67,50,61 |
| 1,05,67,64 | 1,06,68 | | | | | 1,06,74,32 | 2406- Forestry and Wild Life | 1,68,67,06 | 25,50,00 | | | | 30,00,00 | 2,24,17,06 |
| 5,83,90 | | | | | | 5,83,90 | 2415- Agricultural Research and Education-I-Crop Husbandry. | 22,30,72 | | | | | | 22,30,72 |
| 64,07 | | | | | | 64,07 | -Do-II-Soil and Water Conserva tion. | 96,45 | | | | | | 96,45 |
| 5,64,25 | | | | | | 5,64,25 | -Do-III-Animal Husbandry | 6,67,02 | | | | | | 6,67,02 |
| 3,41 | | | | | | 3,41 | -Do-IV-Dairy Development | 4,66 | | | | | | 4,66 |
| 60,11 | | | | | | 60,11 | -Do-V-Fisheries | 95,43 | | | | | | 95,43 |
| 3,85,40 | | | | | | 3,85,40 | -Do-VI-Forestry | 6,65,00 | | | | | | 6,65,00 |
| 23,40,07 | | | | | | 23,40,07 | 2425- Co-operation | 29,53,16 | | | | | | 29,53,16 |
| 24,01,81 | 70,00 | | | | | 24,71,81 | 2435- Other Agricultural Programmes (Co-operation). | 82,00 | | | | | | 82,00 |
| 4,92,88,39 | 28,10,94 | 17,92 | | | | 5,21,17,25 | Total (a) | 7,36,91,77 | 2,06,63,10 | 60,02,00 | | | 30,00,00 | 10,33,56,87 |

[In thousand of Rupees]

| Revised Estimates 2020-2021 | | | | | | | Heads of Account | Budget Estimates 2021-2022 | | | | | | |
|-----------------------------|-----------------------------|------------------------|----------------|-------|-----------------|--------------------|---|----------------------------|-----------------------------|------------------------|----------------|-------|-----|--------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | C.- ECONOMIC SERVICES - | | | | | | | |
| | | | | | | | (a) Agriculture and Allied Activities. | | | | | | | |
| 1,63,65,90 | 41,15,10 | 46,50,00 | | | | 2,51,31,00 | 2401- Crop Husbandry | 1,60,78,56 | 46,10,00 | 48,50,00 | | | | 2,55,38,56 |
| | | | | | | | 2401- Crop Husbandry (CD) | | | | | | | |
| | | | | | | | 2408- Food Storage and Ware Housing. | | | | | | | |
| | | | | | | | 2416- Agricultural Financial Institutions. | | | | | | | |
| 36,59,54 | 44,60,00 | 5,00,00 | | | | 86,19,54 | 2435- Other Agricultural Programmes. | 36,25,34 | 60,00,00 | 5,00,00 | | | | 1,01,25,34 |
| 1,18,90,04 | 50,00,00 | | | | | 1,68,90,04 | 2402- Soil and Water Conservation | 1,16,47,26 | 50,00,00 | 25,00,00 | | | | 1,91,47,26 |
| 1,29,37,43 | 10,08,00 | 4,72,00 | | | | 1,44,17,43 | 2403- Animal Husbandry | 1,32,92,76 | 10,00,00 | 4,70,00 | | | | 1,47,62,76 |
| | | | | | | | 2408- Food Storage and Ware Housing (Supply) | | | | | | | |
| 16,76,75 | 2,80,00 | 3,80,00 | | | | 23,36,75 | 2404- Dairy Development | 19,08,97 | | 3,80,00 | | | | 22,88,97 |
| 35,00,61 | 32,50,00 | | | | | 67,50,61 | 2405- Fisheries | 35,95,03 | 36,60,00 | | | | | 72,55,03 |
| 1,68,67,06 | 25,50,00 | | | | 30,00,00 | 2,24,17,06 | 2406- Forestry and Wild Life | 1,75,45,69 | 22,50,00 | 20,00,00 | | | | 2,17,95,69 |
| 22,30,72 | | | | | | 22,30,72 | 2415- Agricultural Research and Education-I-Crop Husbandry. | 17,77,47 | | | | | | 17,77,47 |
| 96,45 | | | | | | 96,45 | -Do-II-Soil and Water Conserva tion. | 1,05,72 | | | | | | 1,05,72 |
| 6,67,02 | | | | | | 6,67,02 | -Do-III-Animal Husbandry | 7,20,51 | | | | | | 7,20,51 |
| 4,66 | | | | | | 4,66 | -Do-IV-Dairy Development | 4,66 | | | | | | 4,66 |
| 95,43 | | | | | | 95,43 | -Do-V-Fisheries | 91,49 | | | | | | 91,49 |
| 6,65,00 | | | | | | 6,65,00 | -Do-VI-Forestry | 5,30,88 | | | | | | 5,30,88 |
| 29,53,16 | | | | | | 29,53,16 | 2425- Co-operation | 28,60,05 | | 4,38,50 | | | | 32,98,55 |
| 82,00 | | | | | | 82,00 | 2435- Other Agricultural Programmes (Co-operation). | | | | | | | |
| 7,36,91,77 | 2,06,63,10 | 60,02,00 | | | 30,00,00 | 10,33,56,87 | Total (a) | 7,37,84,39 | 2,25,20,00 | 1,11,38,50 | | | | 10,74,42,89 |

[In thousand of Rupees]

| Actual 2019-2020 | | | | | | | Heads of Account | Budget Estimates 2020-2021 | | | | | | |
|-------------------|-----------------------------|------------------------|----------------|-------|-----|-------------------|--|----------------------------|-----------------------------|------------------------|-----------------|----------------|-----|--------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | (b) Rural Development- | | | | | | | |
| | | | | | | | 2501- Special Programmes for Rural Development (Area Development). | | | | | | | |
| 1,16,44,16 | 75,16,44 | | | | | 1,91,60,60 | 2501- Special Programme for Rural Development (IRDP). | 1,49,82,00 | 1,30,66,00 | | | | | 2,80,48,00 |
| 84,80,01 | 4,44,92,48 | | | | | 5,29,72,49 | 2505-Rural Employment | 1,02,14,00 | 5,64,05,00 | | | | | 6,66,19,00 |
| 1,05,52,97 | 18,34,40 | | | | | 1,23,87,37 | 2515- Other Rural Development Programmes. | 1,45,72,06 | 45,45,00 | | | 1,00,00 | | 1,92,17,06 |
| 25,31,20 | | | | | | 25,31,20 | 2575 - Special Programme for Rural Development | 21,28,58 | 36,20,10 | | | | | 57,48,68 |
| 3,35,22,38 | 5,38,43,32 | | | | | 8,73,65,70 | Total - (b) | 4,18,96,64 | 7,76,36,10 | | | 1,00,00 | | 11,96,32,74 |
| | | | | | | | (c) Special Areas Programmes. | | | | | | | |
| | | | 4,90,59 | | | 4,90,59 | 2552- North Eastern Areas | | | | 55,86,00 | | | 55,86,00 |
| | | | 4,90,59 | | | 4,90,59 | Total - (c) | | | | 55,86,00 | | | 55,86,00 |
| | | | | | | | (d) Irrigation and Flood Control- | | | | | | | |
| | | | | | | | 2701- Major and Medium Irrigation (Water Resource) | 50,00 | | | | | | 50,00 |
| 42,42,55 | | | | | | 42,42,55 | 2702- Minor Irrigation (Water Resource) | 86,63,65 | 7,20,00 | 2,00,00 | | | | 95,83,65 |
| 25,28 | | | | | | 25,28 | 2711- Flood Control (PWD Roads) | 69,90 | | | | | | 69,90 |
| | | | | | | | 2711- Flood Control (Flood Control) | 60,83 | | | | | | 60,83 |
| 42,67,83 | | | | | | 42,67,83 | Total-(d) | 88,44,38 | 7,20,00 | 2,00,00 | | | | 97,64,38 |

[In thousand of Rupees]

| Revised Estimates 2020-2021 | | | | | | | Heads of Account | Budget Estimates 2021-2022 | | | | | | |
|-----------------------------|-----------------------------|------------------------|-----------------|----------------|-----|--------------------|--|----------------------------|-----------------------------|------------------------|-----------------|----------------|-----|--------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | (b) Rural Development- | | | | | | | |
| | | | | | | | 2501- Special Programmes for Rural Development (Area Development). | | | | | | | |
| 1,49,82,00 | 1,30,66,00 | | | | | 2,80,48,00 | 2501- Special Programme for Rural Development (IRDP). | 1,54,35,00 | 1,09,20,00 | | | | | 2,63,55,00 |
| 1,02,14,00 | 5,64,05,00 | | | | | 6,66,19,00 | 2505-Rural Employment | 68,88,00 | 6,75,00,00 | | | | | 7,43,88,00 |
| 1,45,72,06 | 45,45,00 | | | 1,00,00 | | 1,92,17,06 | 2515- Other Rural Development Programmes. | 1,29,91,74 | 57,50,00 | | | 1,35,00 | | 1,88,76,74 |
| 21,28,58 | 36,20,10 | | | | | 57,48,68 | 2575 - Special Programme for Rural Development | 19,60,51 | 40,50,00 | | | | | 60,10,51 |
| 4,18,96,64 | 7,76,36,10 | | | 1,00,00 | | 11,96,32,74 | Total - (b) | 3,72,75,25 | 8,82,20,00 | | | 1,35,00 | | 12,56,30,25 |
| | | | | | | | (c) Special Areas Programmes. | | | | | | | |
| | | | 55,86,00 | | | 55,86,00 | 2552- North Eastern Areas | | | | 11,30,00 | | | 11,30,00 |
| | | | 55,86,00 | | | 55,86,00 | Total - (c) | | | | 11,30,00 | | | 11,30,00 |
| | | | | | | | (d) Irrigation and Flood Control- | | | | | | | |
| 50,00 | | | | | | 50,00 | 2701- Major and Medium Irrigation (Water Resource) | 25,00 | | | | | | 25,00 |
| 86,63,65 | 7,20,00 | 2,00,00 | | | | 95,83,65 | 2702- Minor Irrigation (Water Resource) | 82,65,19 | | 2,00,00 | | | | 84,65,19 |
| 69,90 | | | | | | 69,90 | 2711- Flood Control (PWD Roads) | | | | | | | |
| 60,83 | | | | | | 60,83 | 2711- Flood Control (Flood Control) | 30,27 | | | | | | 30,27 |
| 88,44,38 | 7,20,00 | 2,00,00 | | | | 97,64,38 | Total-(d) | 83,20,46 | | 2,00,00 | | | | 85,20,46 |

[In thousand of Rupees]

| Actual 2019-2020 | | | | | | | Heads of Account | Budget Estimates 2020-2021 | | | | | | |
|-------------------|-----------------------------|------------------------|----------------|-------|-----|-------------------|---|----------------------------|-----------------------------|------------------------|----------------|-----------------|-------------------|-------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | (e) Energy - | | | | | | | |
| 19,92,40 | | | | | | 19,92,40 | 2801- Power | 40,13,70 | | | | 60,00,00 | 1,00,00,00 | 2,00,13,70 |
| 3,14,04 | | | | | | 3,14,04 | 2501- Special Programme for Rural Development (IREP). | 6,75,00 | | | | | | 6,75,00 |
| 3,77,47 | | | | | | 3,77,47 | 2810- Non-Conventional Sources of energy | 8,55,00 | | | | | | 8,55,00 |
| 23,69,87 | | | | | | 23,69,87 | Total - (e) | 55,43,70 | | | | 60,00,00 | 1,00,00,00 | 2,15,43,70 |
| | | | | | | | (f) Industries and Minerals- | | | | | | | |
| 46,36,11 | | | | | | 46,36,11 | 2851- Village and Small Industries -I-Sericulture and Weaving. | 59,43,51 | 23,99,99 | | | | | 83,43,50 |
| 29,44,53 | | | | | | 29,44,53 | 2851- Village and Small Industries -II- Cottage Industries | 46,78,55 | 37,00,00 | 1,00,00 | | | | 84,78,55 |
| 59,28,38 | | | | | | 59,28,38 | 2853- Non-ferrous Mining and Metallurgical Industries (Mines and Minerals). | 70,93,70 | | | | | | 70,93,70 |
| 9,60,96 | | | | | | 9,60,96 | 2852- Industries | 17,68,10 | | | | | | 17,68,10 |
| 1,44,69,98 | | | | | | 1,44,69,98 | Total - (f) | 1,94,83,86 | 60,99,99 | 1,00,00 | | | | 2,56,83,85 |
| | | | | | | | (g) Transport - | | | | | | | |
| 2,57,87,17 | | | | | | 2,57,87,17 | 3054- Roads and Bridges | 2,38,94,01 | | | | | | 2,38,94,01 |
| | | | | | | | 3055- Road Transport | | | | | | | |
| 2,57,87,17 | | | | | | 2,57,87,17 | Total - (g) | 2,38,94,01 | | | | | | 2,38,94,01 |
| | | | | | | | (i) Science, Technology and Environment- | | | | | | | |
| 57,53 | | | | | | 57,53 | 3425- Other Scientific Research | | | | | | | |
| | | | | | | | 3425- Other Scientific Research (Arts & Culture) | 98,35 | | | | | | 98,35 |
| 57,53 | | | | | | 57,53 | Total - (i) | 98,35 | | | | | | 98,35 |

[In thousand of Rupees]

| Revised Estimates 2020-2021 | | | | | | | Heads of Account | Budget Estimates 2021-2022 | | | | | | |
|-----------------------------|-----------------------------|------------------------|----------------|-----------------|-------------------|-------------------|---|----------------------------|-----------------------------|------------------------|----------------|-----------------|-----------------|-------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | (e) Energy - | | | | | | | |
| 40,13,70 | | | | 60,00,00 | 1,00,00,00 | 2,00,13,70 | 2801- Power | 44,73,75 | | | | 11,00,00 | 50,00,00 | 1,05,73,75 |
| 6,75,00 | | | | | | 6,75,00 | 2501- Special Programme for Rural Development (IREP) | 5,31,00 | | | | | | 5,31,00 |
| 8,55,00 | | | | | | 8,55,00 | 2810- Non-Conventional Sources of energy | 8,56,00 | | | | | | 8,56,00 |
| 55,43,70 | | | | 60,00,00 | 1,00,00,00 | 2,15,43,70 | Total - (e) | 58,60,75 | | | | 11,00,00 | 50,00,00 | 1,19,60,75 |
| | | | | | | | (f) Industries and Minerals- | | | | | | | |
| 59,43,51 | 23,99,99 | | | | | 83,43,50 | 2851- Village and Small Industries -I-Sericulture and Weaving. | 57,50,37 | 15,00,00 | | | | | 72,50,37 |
| 46,78,55 | 37,00,00 | 1,00,00 | | | | 84,78,55 | 2851- Village and Small Industries -II- Cottage | 46,82,73 | 35,00,00 | | | | | 81,82,73 |
| 70,93,70 | | | | | | 70,93,70 | 2853- Non-ferrous Mining and Metallurgical Industries (Mines and Minerals). | 73,66,70 | | | | | | 73,66,70 |
| 17,68,10 | | | | | | 17,68,10 | 2852- Industries | 19,44,31 | | | | | | 19,44,31 |
| 1,94,83,86 | 60,99,99 | 1,00,00 | | | | 2,56,83,85 | Total - (f) | 1,97,44,11 | 50,00,00 | | | | | 2,47,44,11 |
| | | | | | | | (g) Transport - | | | | | | | |
| 2,38,94,01 | | | | | | 2,38,94,01 | 3054- Roads and Bridges | 3,80,02,48 | | | | | | 3,80,02,48 |
| | | | | | | | 3055- Road Transport | | | | | | | |
| 2,38,94,01 | | | | | | 2,38,94,01 | Total - (g) | 3,80,02,48 | | | | | | 3,80,02,48 |
| | | | | | | | (i) Science, Technology and Environment- | | | | | | | |
| | | | | | | | 3425- Other Scientific Research | | | | | | | |
| 98,35 | | | | | | 98,35 | 3425- Other Scientific Research (Arts & Culture) | 68,39 | | | | | | 68,39 |
| 98,35 | | | | | | 98,35 | Total - (i) | 68,39 | | | | | | 68,39 |

[In thousand of Rupees]

| Actual 2019-2020 | | | | | | | Heads of Account | Budget Estimates 2020-2021 | | | | | | |
|------------------|-----------------------------|------------------------|----------------|-------|-----|-------------|--|----------------------------|-----------------------------|------------------------|-----------------|-------------------|-------------------|----------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | (j) General Economic Services- | | | | | | | |
| 11,10,42 | | | | | | 11,10,42 | 3451- Sectt. Economic Services-I-Civil Departments. | 14,24,02 | | | | | | 14,24,02 |
| 15,05,83 | 4,10,49 | | | | | 19,16,32 | 3451- Sectt. Economic Services (Information Tech)) | 52,50,50 | 12,00,00 | | | | | 64,50,50 |
| 3,13,44 | | | | | | 3,13,44 | 3451- Sectt. Economic Services (PID) | 4,56,31 | | | | | | 4,56,31 |
| 1,94,31,00 | | | | | | 1,94,31,00 | 3451- Sectt. Economic Services (Finance EA) | | | | | | 2,40,06,11 | 2,40,06,11 |
| 20,63,93 | | | | | | 20,63,93 | 3451- Sectt. Economic Services-II-Planning | 2,05,56,86 | 10,00,00 | | | | 5,88,00,00 | 8,03,56,86 |
| 16,21,97 | | | | | | 16,21,97 | 3452- Tourism | 91,98,57 | | | | | | 91,98,57 |
| | | | | | | | 3454- Census, Surveys and Statistics.(Edu) | | | | | | | |
| 96,34 | | | | | | 96,34 | 3454- Census, Surveys and Statistics.(Arts & Culture) | 1,61,70 | | | | | | 1,61,70 |
| 16,73,23 | | | | | | 16,73,23 | 3454- Census, Survey and Statistics (Economic & Statistics) | 21,00,63 | | | | | | 21,00,63 |
| | | | | | | | 3454- Census, Surveys and Statistics (GAD) | | | | | | | |
| 15,39,59 | | | | | | 15,39,59 | 3456- Civil Supplies. | 86,51,65 | 32,11,00 | 1,04,80 | | | | 1,19,67,45 |
| 6,24,33 | | | | | | 6,24,33 | 3475- Other General Economic Services 01-Weight and Measures | 8,41,78 | | | | | | 8,41,78 |
| | | | | | | | 3475- Other General Economic Services -II-Land Ceillings (other than Agricultural land). | | | | | | | |
| 2,99,80,08 | 4,10,49 | | | | | 3,03,90,57 | Total - (j) | 4,86,42,02 | 54,11,00 | 1,04,80 | | | 8,28,06,11 | 13,69,63,93 |
| 15,97,43,23 | 5,70,64,75 | 17,92 | 4,90,59 | | | 21,73,16,49 | Total - C | 22,20,94,73 | 11,05,30,19 | 64,06,80 | 55,86,00 | 61,00,00 | 9,58,06,11 | 44,65,23,83 |
| | | | | | | | D. GRANTS-IN-AID AND CONSTRUCTION- | | | | | | | |
| | | | | | | | 3604- Compensation and Assignments. | | | | | | | |
| | | | | | | | 3606- Aid Materials and Equipments. | | | | | | | |
| | | | | | | | TOTAL-D-GRANTS-IN-AID AND CONSTRUCTION. | | | | | | | |
| 82,22,54,88 | 13,36,54,83 | 17,92 | 4,90,59 | 94,00 | | 95,65,12,22 | TOTAL-I-REVENUE ACCOUNT | 1,04,64,03,22 | 22,79,91,19 | 4,89,96,70 | 55,86,00 | 1,79,75,00 | 9,58,06,11 | 1,44,27,58,22 |

[In thousand of Rupees]

| Revised Estimates 2020-2021 | | | | | | | Heads of Account | Budget Estimates 2021-2022 | | | | | | |
|-----------------------------|-----------------------------|------------------------|-----------------|-------------------|-------------------|----------------------|--|----------------------------|-----------------------------|------------------------|-----------------|-----------------|-------------------|----------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | (j) General Economic Services- | | | | | | | |
| 14,24,02 | | | | | | 14,24,02 | 3451- Sectt. Economic Services-I-Civil | 15,10,74 | | | | | | 15,10,74 |
| 52,50,50 | 12,00,00 | | | | | 64,50,50 | 3451- Sectt. Economic Services (Information | 57,27,00 | 10,00,00 | 25,00,00 | | | | 92,27,00 |
| 4,56,31 | | | | | | 4,56,31 | 3451- Sectt. Economic Services (PID) | 4,13,86 | | | | | | 4,13,86 |
| | | | | | 2,40,06,11 | 2,40,06,11 | 3451- Sectt. Economic Services (Finance EA) | | | | | | | |
| 2,05,56,86 | 10,00,00 | | | | 5,88,00,00 | 8,03,56,86 | 3451- Sectt. Economic Services-II-Planning | 1,27,55,61 | | 8,00,00 | | | 3,52,00,00 | 4,87,55,61 |
| 91,98,57 | | | | | | 91,98,57 | 3452- Tourism | 71,49,90 | | | | | | 71,49,90 |
| | | | | | | | 3454- Census, Surveys and Statistics.(Edu) | | | | | | | |
| 1,61,70 | | | | | | 1,61,70 | 3454- Census, Surveys and Statistics.(Arts & Culture) | 3,07,07 | | | | | | 3,07,07 |
| 21,00,63 | | | | | | 21,00,63 | 3454- Census, Survey and Statistics (Economic & Statistics) | 19,93,92 | | | | | | 19,93,92 |
| | | | | | | | 3454- Census, Surveys and Statistics (GAD) | | | | | | | |
| 86,51,65 | 32,11,00 | 1,04,80 | | | | 1,19,67,45 | 3456- Civil Supplies. | 55,32,71 | 22,80,00 | 44,00 | | | | 78,56,71 |
| 8,41,78 | | | | | | 8,41,78 | 3475- Other General Economic Services 01- Weight and Measures | 8,59,46 | | | | | | 8,59,46 |
| | | | | | | | 3475- Other General Economic Services -II-Land Ceillings (other than Agricultural land). | | | | | | | |
| 4,86,42,02 | 54,11,00 | 1,04,80 | | | 8,28,06,11 | 13,69,63,93 | Total - (j) | 3,62,50,27 | 32,80,00 | 33,44,00 | | | 3,52,00,00 | 7,80,74,27 |
| 22,20,94,73 | 11,05,30,19 | 64,06,80 | 55,86,00 | 61,00,00 | 9,58,06,11 | 44,65,23,83 | Total - C | 21,93,06,10 | 11,90,20,00 | 1,46,82,50 | 11,30,00 | 12,35,00 | 4,02,00,00 | 39,55,73,60 |
| | | | | | | | D. GRANTS-IN-AID AND CONSTRUCTION- | | | | | | | |
| | | | | | | | 3604- Compensation and Assignments. | | | | | | | |
| | | | | | | | 3606- Aid Materials and Equipments. | | | | | | | |
| | | | | | | | TOTAL-D-GRANTS-IN-AID AND | | | | | | | |
| 1,04,64,03,22 | 22,79,91,19 | 4,89,96,70 | 55,86,00 | 1,79,75,00 | 9,58,06,11 | 1,44,27,58,22 | TOTAL-I-REVENUE ACCOUNT | 1,06,27,22,05 | 23,59,48,76 | 4,13,72,50 | 11,30,00 | 92,74,00 | 4,52,00,00 | 1,39,56,47,31 |

[In thousand of Rupees]

| Actual 2019-2020 | | | | | | | Heads of Account | Budget Estimates 2020-2021 | | | | | | |
|------------------|-----------------------------|------------------------|----------------|-------|-----|----------|---|----------------------------|-----------------------------|------------------------|----------------|---------|-----|----------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | II-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT- | | | | | | | |
| | | | | | | | A-CAPITAL ACCOUNT OF GENERAL SERVICES- | | | | | | | |
| 1,05,49 | | | | | | 1,05,49 | 4055- Capital Outlay on Police Housing | 22,81,00 | | | | 7,00,00 | | 29,81,00 |
| 78,50 | | | | | | 78,50 | 4059- Capital Outlay on Public Works. | 1,98,00 | | | | | | 1,98,00 |
| 14,07,23 | 5,16,61 | | | | | 19,23,84 | 4059- Capital Outlay on Public Works (Judiciary). | 10,25,00 | 45,00,00 | | | | | 55,25,00 |
| 1,32,28 | | | | | | 1,32,28 | 4059- Capital Outlay on Public Works (Jails). | 3,00,00 | | | | | | 3,00,00 |
| | | | | | | | 4058- Capital Outlay on Stationery and Printing. | 50,00 | | | | | | 50,00 |
| | | | | | | | 4058- Capital Outlay on Printing and Stationery (Assembly). | 4,00,00 | | | | | | 4,00,00 |
| | | | | | | | 4059- Capital Outlay on Public Works (Labour) | 6,00 | | | | | | 6,00 |
| | | | | | | | 4059- Capital Outlay on Public Works PWD for (Employment). | 3,36,30 | | | | | | 3,36,30 |
| 10,05,15 | | | | | | 10,05,15 | 4059- Capital Outlay on Public Works (G.A.D.). | 23,00,00 | | | | | | 23,00,00 |
| | | | | | | | 4059- Capital Outlay on P.W.D. (Mining). | 30,00 | | | | | | 30,00 |
| 15,13,20 | | | | | | 15,13,20 | 4059-Capital Outlay on PWD Assembly bld. | 25,00,00 | 25,00,00 | | | | | 50,00,00 |
| | | | | | | | 4059- Capital Outlay on PWD (GAD New Division) | | | | | | | |
| | | | | | | | 4059- Capital Outlay on P.W.D.(PWD for MATI) | | | | | | | |
| | | | | | | | 4059- Capital Outlay on P.W.D.(Police) | | | | | | | |
| | | | | | | | 4059 - Capital Outlay on PWD (PWD for Meghalaya House, Delhi) | | | | | | | |

[In thousand of Rupees]

| Revised Estimates 2020-2021 | | | | | | | Heads of Account | Budget Estimates 2021-2022 | | | | | | |
|-----------------------------|-----------------------------|------------------------|----------------|---------|-----|----------|---|----------------------------|-----------------------------|------------------------|----------------|---------|-----|----------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | II-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT- | | | | | | | |
| | | | | | | | A-CAPITAL ACCOUNT OF GENERAL SERVICES- | | | | | | | |
| 22,81,00 | | | | 7,00,00 | | 29,81,00 | 4055- Capital Outlay on Police Housing | 42,38,00 | | 30,00,00 | | 6,94,00 | | 79,32,00 |
| 1,98,00 | | | | | | 1,98,00 | 4059- Capital Outlay on Public Works. | 2,00,00 | | | | | | 2,00,00 |
| 10,25,00 | 45,00,00 | | | | | 55,25,00 | 4059- Capital Outlay on Public Works (Judiciary). | 6,80,00 | 50,00,00 | | | | | 56,80,00 |
| 3,00,00 | | | | | | 3,00,00 | 4059- Capital Outlay on Public Works (Jails). | 4,00,00 | | | | | | 4,00,00 |
| 50,00 | | | | | | 50,00 | 4058- Capital Outlay on Stationery and Printing. | | | | | | | |
| 4,00,00 | | | | | | 4,00,00 | 4058- Capital Outlay on Printing and Stationery (Assembly). | 8,00,00 | | | | | | 8,00,00 |
| 6,00 | | | | | | 6,00 | 4059- Capital Outlay on Public Works (Labour) | 4,37,50 | | | | | | 4,37,50 |
| 3,36,30 | | | | | | 3,36,30 | 4059- Capital Outlay on Public Works PWD for (Employment). | | | | | | | |
| 23,00,00 | | | | | | 23,00,00 | 4059- Capital Outlay on Public Works (G.A.D.). | 26,50,00 | | 47,00,00 | | | | 73,50,00 |
| 30,00 | | | | | | 30,00 | 4059- Capital Outlay on P.W.D. (Mining). | 15,28 | | | | | | 15,28 |
| 25,00,00 | 25,00,00 | | | | | 50,00,00 | 4059-Capital Outlay on PWD Assembly bld. | 40,00,00 | | | | | | 40,00,00 |
| | | | | | | | 4059- Capital Outlay on PWD (GAD New Division) | | | | | | | |
| | | | | | | | 4059- Capital Outlay on P.W.D.(PWD for MATI) | | | | | | | |
| | | | | | | | 4059- Capital Outlay on P.W.D.(Police) | 6,00,00 | | | | | | 6,00,00 |

[In thousand of Rupees]

| Actual 2019-2020 | | | | | | | Heads of Account | Budget Estimates 2020-2021 | | | | | | |
|------------------|-----------------------------|------------------------|----------------|----------|-----|-----------------|--|----------------------------|-----------------------------|------------------------|----------------|----------------|-----|-------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 14,99 | | | | | | 14,99 | 4059- Capital Outlay on P.W.D. (Civil Defence & Home Guard) | 3,70,00 | | | | | | 3,70,00 |
| | | | | | | | 4059-Capital Outlay on PWD (PWD for Meghalaya House, Calcutta) | | | | | | | |
| | | | | | | | 4059-Capital Outlay on PWD (PWD for Convention Centre, Shillong) | | | | | | | |
| 42,56,84 | 5,16,61 | | | | | 47,73,45 | Total - A. | 97,96,30 | 70,00,00 | | | 7,00,00 | | 1,74,96,30 |
| | | | | | | | B-CAPITAL ACCOUNT ON SOCIAL SERVICES- | | | | | | | |
| | | | | | | | 4059- Capital Outlay on PWD for Tourism | | | | | | | |
| 30,17 | | | | | | 30,17 | 4202- Capital Outlay on Education, etc. | 10,51,25 | | | | | | 10,51,25 |
| | | | | | | | 4202- Capital Outlay on Education (P.W.D) | 11,30,00 | | | | | | 11,30,00 |
| | | | | | | | 4202-Capital Outlay on Education (Arts & Culture) | | | | | | | |
| | | | | | | | 4210- Capital Outlay on Medical (P.W.D.) | | | | | | | |
| 49,38,52 | | | | | | 49,38,52 | 4210 - Capital Outlay on Medical (Public Health) | 1,17,40,00 | | | | | | 1,17,40,00 |
| | | | | | | | 4211- Capital Outlay on Family Welfare (Health) | | | | | | | |
| 1,08,49,21 | 54,71,12 | | | 23,82,00 | | 1,87,02,33 | 4215- Capital Outlay on Water Supply and Sanitation. | 1,91,37,00 | 1,50,00,00 | | | 37,65,00 | | 3,79,02,00 |
| | | | | | | | 4216- Capital Outlay on Housing (P.W.D.) | 2,00 | | | | | | 2,00 |
| 66,13 | | | | | | 66,13 | 4216- Capital Outlay on Housing GAD- New Division | | | | | | | |
| 2,86 | | | | | | 2,86 | 4216- Capital Outlay on Housing -GAD | 7,00,00 | | | | | | 7,00,00 |
| | 75,00 | | | | | 75,00 | 4216- Capital Outlay on Housing (General). | 6,50,00 | | | | | | 6,50,00 |

[In thousand of Rupees]

| Revised Estimates 2020-2021 | | | | | | | Heads of Account | Budget Estimates 2021-2022 | | | | | | |
|-----------------------------|-----------------------------|------------------------|----------------|----------------|-----|-------------------|--|----------------------------|-----------------------------|------------------------|----------------|----------------|-----|-------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | 4059 - Capital Outlay on PWD (PWD for Meghalaya House, Delhi) | | | | | | | |
| 3,70,00 | | | | | | 3,70,00 | 4059- Capital Outlay on P.W.D. (Civil Defence & Home Guard) | 4,50,00 | | | | | | 4,50,00 |
| | | | | | | | 4059-Capital Outlay on PWD (PWD for Meghalaya House, Calcutta) | | | | | | | |
| | | | | | | | 4059-Capital Outlay on PWD (PWD for Convention Centre, Shillong) | | | | | | | |
| | | | | | | | 4250 - Land Revenue | 36,80 | | | | | | 36,80 |
| 97,96,30 | 70,00,00 | | | 7,00,00 | | 1,74,96,30 | Total - A. | 1,45,07,58 | 50,00,00 | 77,00,00 | | 6,94,00 | | 2,79,01,58 |
| | | | | | | | B-CAPITAL ACCOUNT ON SOCIAL SERVICES- | | | | | | | |
| | | | | | | | 4059- Capital Outlay on PWD for Tourism | | | | | | | |
| 10,51,25 | | | | | | 10,51,25 | 4202- Capital Outlay on Education, etc. | 22,50,00 | | | | | | 22,50,00 |
| 11,30,00 | | | | | | 11,30,00 | 4202- Capital Outlay on Education (P.W.D) | 5,60,00 | | | | | | 5,60,00 |
| | | | | | | | 4202-Capital Outlay on Education (Arts & Culture) (P.W.D.) | 1,00,00 | | | | | | 1,00,00 |
| | | | | | | | 4210- Capital Outlay on Medical (P.W.D.) | | | | | | | |
| 1,17,40,00 | | | | | | 1,17,40,00 | 4210 - Capital Outlay on Medical (Public Health) | 83,90,00 | | | | | | 83,90,00 |
| | | | | | | | 4211- Capital Outlay on Family Welfare (Health) | | | | | | | |
| 1,91,37,00 | 1,50,00,00 | | | 37,65,00 | | 3,79,02,00 | 4215- Capital Outlay on Water Supply and Sanitation. | 2,24,60,00 | 5,40,00,00 | | | 30,57,00 | | 7,95,17,00 |
| 2,00 | | | | | | 2,00 | 4216- Capital Outlay on Housing (P.W.D.) | | | | | | | |

[In thousand of Rupees]

| Actual 2019-2020 | | | | | | | Heads of Account | Budget Estimates 2020-2021 | | | | | | |
|-------------------|-----------------------------|------------------------|----------------|-----------------|-----|-------------------|--|----------------------------|-----------------------------|------------------------|----------------|-----------------|----------------|-------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 65 | | | | | | 65 | 4216- Capital Outlay on Housing (Urban Affairs). | 20,00 | | | | | | 20,00 |
| 66,00 | | | | | | 66,00 | 4216- Capital Outlay on Housing (P.H.E.) | 1,00,00 | | | | | | 1,00,00 |
| | | | | | | | 4216- Capital Outlay on Housing Mines and Minerals. | 8,47 | | | | | | 8,47 |
| | | | | | | | 4216- Capital Outlay on Housing (Agri) | 2,00,00 | | | | | | 2,00,00 |
| | | | | | | | 4216- Capital Outlay on Housing (Governor). | | | | | | | |
| | | | | | | | 4216- Capital Outlay on Housing (Fisheries) | 2,00,00 | | | | | | 2,00,00 |
| | | | | | | | 4216- Capital Outlay on Housing (PWD for MATI) | | | | | | | |
| | | | | | | | 4216- Capital Outlay on Housing (weight & measures). | | 75,00 | | | | | 75,00 |
| | | | | | | | 4216- Capital Outlay on Housing (Industries) | 60,00 | | | | | | 60,00 |
| | | | | | | | 4216- Capital Outlay on Housing (Assembly) | | | | | | | |
| | | | | | | | 4216- Capital Outlay on Housing (P.W.D. for Mining) | | | | | | | |
| 1,99,00 | 50,55,40 | | | | | 52,54,40 | 4217- Capital Outlay on Urban Deve lopment. | 48,17,10 | 87,11,00 | 2,39,16 | | | 9,25,00 | 1,46,92,26 |
| 17,15 | 1,54,35 | | | | | 1,71,50 | 4235- Capital Outlay on Social Security and Welfare. | 19,19,05 | 56,00,00 | | | | | 75,19,05 |
| 1,61,69,69 | 1,07,55,87 | | | 23,82,00 | | 2,93,07,56 | Total - B | 4,17,34,87 | 2,93,86,00 | 2,39,16 | | 37,65,00 | 9,25,00 | 7,60,50,03 |
| | | | | | | | C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- | | | | | | | |
| | | | | | | | (a) Capital Account of Agricultural and Allied | | | | | | | |
| | | | | | | | 4401- Capital Outlay on Crop Husbandry | 5,75,00 | | | | | | 5,75,00 |
| | | | | | | | 4405- Capital Outlay on Fisheries | 2,50,00 | | | | | | 2,50,00 |

[In thousand of Rupees]

| Revised Estimates 2020-2021 | | | | | | | Heads of Account | Budget Estimates 2021-2022 | | | | | | |
|-----------------------------|-----------------------------|------------------------|----------------|-----------------|----------------|-------------------|--|----------------------------|-----------------------------|------------------------|----------------|-----------------|-----|--------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | 4216- Capital Outlay on Housing GAD- New | | | | | | | |
| 7,00,00 | | | | | | 7,00,00 | 4216- Capital Outlay on Housing -GAD | 6,00,00 | | | | | | 6,00,00 |
| 6,50,00 | | | | | | 6,50,00 | 4216- Capital Outlay on Housing (General). | 7,10,00 | | | | | | 7,10,00 |
| 20,00 | | | | | | 20,00 | 4216- Capital Outlay on Housing (Urban Affairs). | 50,00 | | | | | | 50,00 |
| 1,00,00 | | | | | | 1,00,00 | 4216- Capital Outlay on Housing (P.H.E.) | 1,00,00 | | | | | | 1,00,00 |
| 8,47 | | | | | | 8,47 | 4216- Capital Outlay on Housing Mines and Minerals. | 3,00 | | | | | | 3,00 |
| 2,00,00 | | | | | | 2,00,00 | 4216- Capital Outlay on Housing (Agri) | 2,00,00 | | | | | | 2,00,00 |
| | | | | | | | 4216- Capital Outlay on Housing (Governor). | 20,00 | | | | | | 20,00 |
| 2,00,00 | | | | | | 2,00,00 | 4216- Capital Outlay on Housing (Fisheries) | 2,00,00 | | | | | | 2,00,00 |
| | | | | | | | 4216- Capital Outlay on Housing (PWD for MATI) | | | | | | | |
| | 75,00 | | | | | 75,00 | 4216- Capital Outlay on Housing (weight & measures). | | 80,00 | | | | | 80,00 |
| 60,00 | | | | | | 60,00 | 4216- Capital Outlay on Housing (Industries) | 3,70,00 | | | | | | 3,70,00 |
| | | | | | | | 4216- Capital Outlay on Housing (Assembly) | 1,50,00 | | 60,00,00 | | | | 61,50,00 |
| | | | | | | | 4216- Capital Outlay on Housing (P.W.D. for Mining) | | | | | | | |
| 48,17,10 | 87,11,00 | 2,39,16 | | | 9,25,00 | 1,46,92,26 | 4217- Capital Outlay on Urban Deve lopment. | 53,73,58 | 90,01,24 | | | | | 1,43,74,82 |
| 19,19,05 | 56,00,00 | | | | | 75,19,05 | 4235- Capital Outlay on Social Security and Welfare. | 32,85,50 | 70,50,00 | | | | | 1,03,35,50 |
| 4,17,34,87 | 2,93,86,00 | 2,39,16 | | 37,65,00 | 9,25,00 | 7,60,50,03 | Total - B | 4,48,22,08 | 7,01,31,24 | 60,00,00 | | 30,57,00 | | 12,40,10,32 |

[In thousand of Rupees]

| Actual 2019-2020 | | | | | | | Heads of Account | Budget Estimates 2020-2021 | | | | | | |
|------------------|-----------------------------|------------------------|----------------|-------|-----|----------|--|----------------------------|-----------------------------|------------------------|----------------|-------|-----|----------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 26,38,76 | | | | | | 26,38,76 | 4408- Capital Outlay on Food, Storage and Warehousing (Supply). | | | | | | | |
| | | | | | | | 4416- Investment in Agricultural Financial Institution. | 25,00 | | | | | | 25,00 |
| | | | | | | | 4435- capital Outlay on Other Agricultural Programmes. | 2,18,00 | | | | | | 2,18,00 |
| 81,95 | | | | | | 81,95 | 4402- Capital Outlay on Soil and Water Conservation. | 13,20,10 | | | | | | 13,20,10 |
| | | | | | | | 4403- Capital Outlay on Animal Husbandry. | | | | | | | |
| | | | | | | | 4404- capital Outlay on dairy Development (P.W.D.). | | | | | | | |
| | | | | | | | 4406- Capital Outlay on Forestry and Wild Life. | 18,00 | | | | | | 18,00 |
| | | | | | | | 4407- Capital Outlay on Plantations. | | | | | | | |
| 3,00 | | | | | | 3,00 | 4425- Capital Outlay on Co-operation. | 2,00,00 | | | | | | 2,00,00 |
| | | | | | | | 4415-Capital Outlay on Agricultural Research and Education-I-Crop Husbandry. | | | | | | | |
| | | | | | | | -Do-II-Soil and Water Conservation. | | | | | | | |
| | | | | | | | -Do-III-Animal Husbandry | | | | | | | |
| | | | | | | | -Do-IV-Dairy Development | | | | | | | |
| | | | | | | | -Do-V-Fisheries | | | | | | | |
| | | | | | | | -Do-VI-Forestry | | | | | | | |
| 27,23,71 | | | | | | 27,23,71 | Total - (a) | 26,06,10 | | | | | | 26,06,10 |

[In thousand of Rupees]

| Revised Estimates 2020-2021 | | | | | | | Heads of Account | Budget Estimates 2021-2022 | | | | | | |
|-----------------------------|-----------------------------|------------------------|----------------|-------|-----|-----------------|--|----------------------------|-----------------------------|------------------------|----------------|-------|-----|-----------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | C- CAPITAL ACCOUNT OF ECONOMIC | | | | | | | |
| | | | | | | | (a) Capital Account of Agricultural and Allied Activities- | | | | | | | |
| 5,75,00 | | | | | | 5,75,00 | 4401- Capital Outlay on Crop Husbandry | 3,35,00 | | | | | | 3,35,00 |
| 2,50,00 | | | | | | 2,50,00 | 4405- Capital Outlay on Fisheries | 2,50,00 | | | | | | 2,50,00 |
| | | | | | | | 4408- Capital Outlay on Food, Storage and Warehousing (Supply). | | | | | | | |
| 25,00 | | | | | | 25,00 | 4416- Investment in Agricultural Financial | 25,00 | | | | | | 25,00 |
| 2,18,00 | | | | | | 2,18,00 | 4435- capital Outlay on Other Agricultural Programmes. | 1,80,00 | | | | | | 1,80,00 |
| 13,20,10 | | | | | | 13,20,10 | 4402- Capital Outlay on Soil and Water Conservation. | 13,80,84 | | | | | | 13,80,84 |
| | | | | | | | 4403- Capital Outlay on Animal Husbandry. | | | | | | | |
| | | | | | | | 4404- capital Outlay on dairy Development (P.W.D.). | | | | | | | |
| 18,00 | | | | | | 18,00 | 4406- Capital Outlay on Forestry and Wild Life. | 84,00 | | | | | | 84,00 |
| | | | | | | | 4407- Capital Outlay on Plantations. | | | | | | | |
| 2,00,00 | | | | | | 2,00,00 | 4425- Capital Outlay on Co-operation. | 3,41,00 | | | | | | 3,41,00 |
| | | | | | | | 4415-Capital Outlay on Agricultural Research and Education-I-Crop Husbandry. | | | | | | | |
| | | | | | | | -Do-II-Soil and Water Conservation. | | | | | | | |
| | | | | | | | -Do-III-Animal Husbandry | | | | | | | |
| | | | | | | | -Do-IV-Dairy Development | | | | | | | |
| | | | | | | | -Do-V-Fisheries | | | | | | | |
| | | | | | | | -Do-VI-Forestry | | | | | | | |
| 26,06,10 | | | | | | 26,06,10 | Total - (a) | 25,95,84 | | | | | | 25,95,84 |

[In thousand of Rupees]

| Actual 2019-2020 | | | | | | | Heads of Account | Budget Estimates 2020-2021 | | | | | | |
|------------------|-----------------------------|------------------------|-----------------|-------|-----|-----------------|--|----------------------------|-----------------------------|------------------------|-----------------|-------|-----|-------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | (b) Capital Account of Rural Development- | | | | | | | |
| 1,70,18 | | | | | | 1,70,18 | 4515- Capital Outlay on Other Rural Development Programmes(C.D.Deptt.) | 19,48,84 | | | | | | 19,48,84 |
| 1,70,18 | | | | | | 1,70,18 | Total - (b) | 19,48,84 | | | | | | 19,48,84 |
| | | | | | | | (c) Capital Account of Special Areas Programmes. | | | | | | | |
| | | | 35,04,76 | | | 35,04,76 | 4552- Capital Outlay on North Eastern Areas. | | | | 84,14,00 | | | 84,14,00 |
| | | | 35,04,76 | | | 35,04,76 | Total - (c) | | | | 84,14,00 | | | 84,14,00 |
| | | | | | | | (d) Capital Account of Irrigation and Flood Control. | | | | | | | |
| | | | | | | | 4701- Capital Outlay on medium Irrigation. (Water Resource) | 5,00,00 | | | | | | 5,00,00 |
| | | | | | | | 4701- Capital Outlay on medium Irrigation. (PWD Roads) | 50,00 | | | | | | 50,00 |
| 3,96,00 | | | | | | 3,96,00 | 4702- Capital Outlay on minor Irrigation. | 12,07,00 | 1,41,70,00 | | | | | 1,53,77,00 |
| 50,00 | | | | | | 50,00 | 4711- Capital Outlay on Flood Control (Agri) | 5,00,00 | | | | | | 5,00,00 |
| | | | | | | | 4711- Capital Outlay on Flood Control Projects. (PWD Roads) | 4,90,00 | 1,80,00 | | | | | 6,70,00 |
| 4,46,00 | | | | | | 4,46,00 | Total - (d) | 27,47,00 | 1,43,50,00 | | | | | 1,70,97,00 |
| | | | | | | | (e) Capital Account of Energy | | | | | | | |
| 10,03,00 | | | | | | 10,03,00 | 4801- Capital Outlay on Power Projects. | | | | | | | |
| 10,03,00 | | | | | | 10,03,00 | Total - (e) | | | | | | | |

[In thousand of Rupees]

| Revised Estimates 2020-2021 | | | | | | | Heads of Account | Budget Estimates 2021-2022 | | | | | | |
|-----------------------------|-----------------------------|------------------------|-----------------|-------|-----|-------------------|--|----------------------------|-----------------------------|------------------------|-----------------|-------|-----|-----------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | (b) Capital Account of Rural Development- | | | | | | | |
| 19,48,84 | | | | | | 19,48,84 | 4515- Capital Outlay on Other Rural Development Programmes(C.D.Deptt.) | 19,55,00 | | | | | | 19,55,00 |
| 19,48,84 | | | | | | 19,48,84 | Total - (b) | 19,55,00 | | | | | | 19,55,00 |
| | | | | | | | (c) Capital Account of Special Areas | | | | | | | |
| | | | 84,14,00 | | | 84,14,00 | 4552- Capital Outlay on North Eastern Areas. | | | | 87,70,00 | | | 87,70,00 |
| | | | 84,14,00 | | | 84,14,00 | Total - (c) | | | | 87,70,00 | | | 87,70,00 |
| | | | | | | | (d) Capital Account of Irrigation and Flood Control. | | | | | | | |
| 5,00,00 | | | | | | 5,00,00 | 4701- Capital Outlay on medium Irrigation. (Water Resource) | 35,00 | | | | | | 35,00 |
| 50,00 | | | | | | 50,00 | 4701- Capital Outlay on medium Irrigation. (PWD Roads) | 4,80,00 | | | | | | 4,80,00 |
| 12,07,00 | 1,41,70,00 | | | | | 1,53,77,00 | 4702- Capital Outlay on minor Irrigation. | 13,35,00 | 54,00,00 | | | | | 67,35,00 |
| 5,00,00 | | | | | | 5,00,00 | 4711- Capital Outlay on Flood Control (Agri) | 5,80,00 | | | | | | 5,80,00 |
| 4,90,00 | 1,80,00 | | | | | 6,70,00 | 4711- Capital Outlay on Flood Control Projects. (PWD Roads) | 3,55,00 | 1,80,00 | | | | | 5,35,00 |
| 27,47,00 | 1,43,50,00 | | | | | 1,70,97,00 | Total - (d) | 27,85,00 | 55,80,00 | | | | | 83,65,00 |
| | | | | | | | (e) Capital Account of Energy | | | | | | | |
| | | | | | | | 4801- Capital Outlay on Power Projects. | | | | | | | |
| | | | | | | | Total - (e) | | | | | | | |

[In thousand of Rupees]

| Actual 2019-2020 | | | | | | | Heads of Account | Budget Estimates 2020-2021 | | | | | | |
|------------------|-----------------------------|------------------------|----------------|----------|----------|------------|--|----------------------------|-----------------------------|------------------------|----------------|-------------------|-----------------|--------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | (f) Capital Account of Industry and Minerals. | | | | | | | |
| | | | | | | | 4851- Capital Outlay on Village and Small Industries (Handloom and Sericulture). | | | | | | | |
| 27,07 | | | | | | 27,07 | 4851- Capital Outlay on Village and Small Industries (Small Industries) | 23,40,00 | | | | | | 23,40,00 |
| | | | | | | | 4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries. | | | | | | | |
| | | | | | | | 4854- Capital Outlay on Cement Non Metallic Mineral. | | | | | | | |
| | | | | | | | 4885- Other Capital Outlay on Industries and Minerals. | 10,00 | | | | | | 10,00 |
| 27,07 | | | | | | 27,07 | Total - (f) | 23,50,00 | | | | | | 23,50,00 |
| | | | | | | | (g) Capital Account of Transport- | | | | | | | |
| 2,59,73,78 | 1,95,50,00 | | | 11,78,99 | 46,16,50 | 5,13,19,27 | 5054- Capital Outlay on Roads and Bridges. | 4,22,08,00 | 4,00,00,00 | | | 2,22,60,00 | 25,00,00 | 10,69,68,00 |
| 2,11,11 | | | | | | 2,11,11 | 5055- Capital Outlay on Road Transport. | 9,55,00 | | 20,00,00 | | | | 29,55,00 |
| | | | | | | | 5075- Capital Outlay on Other Transport Services. | | | | | | | |
| 3,16,22 | | | | | | 3,16,22 | 5053- Capital Outlay on Civil Aviation | 9,05,00 | | | | | | 9,05,00 |
| 2,65,01,11 | 1,95,50,00 | | | 11,78,99 | 46,16,50 | 5,18,46,60 | Total - (g) | 4,40,68,00 | 4,00,00,00 | 20,00,00 | | 2,22,60,00 | 25,00,00 | 11,08,28,00 |
| | | | | | | | (h) Capital Account of Communication- | | | | | | | |
| | | | | | | | 5275- Capital Outlay on Other Communication Services. | | | | | | | |
| | | | | | | | Total - (h) | | | | | | | |

[In thousand of Rupees]

| Revised Estimates 2020-2021 | | | | | | | Heads of Account | Budget Estimates 2021-2022 | | | | | | |
|-----------------------------|-----------------------------|------------------------|----------------|-------------------|-----------------|--------------------|--|----------------------------|-----------------------------|------------------------|----------------|-----------------|-----------------|--------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | (f) Capital Account of Industry and Minerals. | | | | | | | |
| | | | | | | | 4851- Capital Outlay on Village and Small Industries (Handloom and Sericulture). | | | | | | | |
| 23,40,00 | | | | | | 23,40,00 | 4851- Capital Outlay on Village and Small Industries (Small Industries) | 12,34,00 | | | | | | 12,34,00 |
| | | | | | | | 4853- Capital Outlay on Non-ferrous Mining and Metallurgical Industries. | | | | | | | |
| | | | | | | | 4854- Capital Outlay on Cement Non Metallic Mineral. | | | | | | | |
| 10,00 | | | | | | 10,00 | 4885- Other Capital Outlay on Industries and Minerals. | 31,00 | | | | | | 31,00 |
| 23,50,00 | | | | | | 23,50,00 | Total - (f) | 12,65,00 | | | | | | 12,65,00 |
| | | | | | | | (g) Capital Account of Transport- | | | | | | | |
| 4,22,08,00 | 4,00,00,00 | | | 2,22,60,00 | 25,00,00 | 10,69,68,00 | 5054- Capital Outlay on Roads and Bridges. | 4,33,95,00 | 5,00,00,00 | | | 77,00,00 | 10,00,00 | 10,20,95,00 |
| 9,55,00 | | 20,00,00 | | | | 29,55,00 | 5055- Capital Outlay on Road Transport. | 9,12,00 | | 20,00,00 | | | | 29,12,00 |
| | | | | | | | 5075- Capital Outlay on Other Transport Services. | | | | | | | |
| 9,05,00 | | | | | | 9,05,00 | 5053- Capital Outlay on Civil Aviation | 11,50,00 | | | | | | 11,50,00 |
| 4,40,68,00 | 4,00,00,00 | 20,00,00 | | 2,22,60,00 | 25,00,00 | 11,08,28,00 | Total - (g) | 4,54,57,00 | 5,00,00,00 | 20,00,00 | | 77,00,00 | 10,00,00 | 10,61,57,00 |
| | | | | | | | (h) Capital Account of Communication- | | | | | | | |
| | | | | | | | 5275- Capital Outlay on Other Communication Services. | | | | | | | |
| | | | | | | | Total - (h) | | | | | | | |

[In thousand of Rupees]

| Actual 2019-2020 | | | | | | | Heads of Account | Budget Estimates 2020-2021 | | | | | | |
|-------------------|-----------------------------|------------------------|-----------------|-----------------|-----------------|-------------------|--|----------------------------|-----------------------------|------------------------|-----------------|-------------------|-----------------|--------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | (j) Capital Account of General Economic Services- | | | | | | | |
| | | | | | | | 4059- Capital Outlay on PWD (Survey and Statistics) | | | | | | | |
| | | | | | | | 4059-Capital Outlay on PWD(Civil Supplier) | | | | | | | |
| 1,68,73 | | | | | | 1,68,73 | 5452- Capital Outlay on Tourism | 14,55,00 | | | | | | 14,55,00 |
| | | | | | | | 5465- Investments in General Financial and Trading Institutions. | | | | | | | |
| | | | | | | | 5475- Capital Outlay on Other General Economic Services. | | | | | | | |
| 1,68,73 | | | | | | 1,68,73 | Total - (j) | 14,55,00 | | | | | | 14,55,00 |
| 3,10,39,80 | 1,95,50,00 | | 35,04,76 | 11,78,99 | 46,16,50 | 5,98,90,05 | Total - C | 5,51,74,94 | 5,43,50,00 | 20,00,00 | 84,14,00 | 2,22,60,00 | 25,00,00 | 14,46,98,94 |
| | | | | | | | E- PUBLIC DEBT- | | | | | | | |
| 3,93,22,25 | | | | | | 3,93,22,25 | 6003- Internal Debt of the State Government (Charged). | 4,96,09,00 | | | | | | 4,96,09,00 |
| 25,48,80 | | | | | | 25,48,80 | 6004- Loans and Advances from the Central Government (Charged). | 23,40,00 | | | | | | 23,40,00 |
| 4,18,71,05 | | | | | | 4,18,71,05 | Total - E | 5,19,49,00 | | | | | | 5,19,49,00 |
| | | | | | | | F. LOANS AND ADVANCES - | | | | | | | |
| | | | | | | | 6202- Loans for Education, Sports Arts and Culture. | | | | | | | |
| | | | | | | | 6215- Loans for Water Supply and Sanitation. | | | | | | | |
| | | | | | | | 6216- Loans for Housing | | | | | | | |
| | | | | | | | 6217- Loans for Urban Development | | | | | | | |

[In thousand of Rupees]

| Revised Estimates 2020-2021 | | | | | | | Heads of Account | Budget Estimates 2021-2022 | | | | | | |
|-----------------------------|-----------------------------|------------------------|-----------------|-------------------|-----------------|--------------------|--|----------------------------|-----------------------------|------------------------|-----------------|-----------------|-----------------|--------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | (j) Capital Account of General Economic Services- | | | | | | | |
| | | | | | | | 4059- Capital Outlay on PWD (Survey and Statistics) | | | | | | | |
| | | | | | | | 4059-Capital Outlay on PWD (Civil Supplier) | | | | | | | |
| 14,55,00 | | | | | | 14,55,00 | 5452- Capital Outlay on Tourism | 6,30,00 | | | | | | 6,30,00 |
| | | | | | | | 5465- Investments in General Financial and Trading Institutions. | | | | | | | |
| | | | | | | | 5475- Capital Outlay on Other General Economic Services. | | | | | | | |
| 14,55,00 | | | | | | 14,55,00 | Total - (j) | 6,30,00 | | | | | | 6,30,00 |
| 5,51,74,94 | 5,43,50,00 | 20,00,00 | 84,14,00 | 2,22,60,00 | 25,00,00 | 14,46,98,94 | Total - C | 5,46,87,84 | 5,55,80,00 | 20,00,00 | 87,70,00 | 77,00,00 | 10,00,00 | 12,97,37,84 |
| | | | | | | | E- PUBLIC DEBT- | | | | | | | |
| 4,96,09,00 | | | | | | 4,96,09,00 | 6003- Internal Debt of the State Government (Charged). | 7,48,00,00 | | | | | | 7,48,00,00 |
| 23,40,00 | | | | | | 23,40,00 | 6004- Loans and Advances from the Central Government (Charged). | 23,00,00 | | | | | | 23,00,00 |
| 5,19,49,00 | | | | | | 5,19,49,00 | Total - E | 7,71,00,00 | | | | | | 7,71,00,00 |
| | | | | | | | F. LOANS AND ADVANCES - | | | | | | | |
| | | | | | | | 6202- Loans for Education, Sports Arts and Culture. | | | | | | | |
| | | | | | | | 6215- Loans for Water Supply and Sanitation. | | | | | | | |
| | | | | | | | 6216- Loans for Housing | | | | | | | |
| | | | | | | | 6217- Loans for Urban Development | | | | | | | |

[In thousand of Rupees]

| Actual 2019-2020 | | | | | | | Heads of Account | Budget Estimates 2020-2021 | | | | | | |
|--------------------|-----------------------------|------------------------|-----------------|-----------------|-----------------|----------------------|--|----------------------------|-----------------------------|------------------------|-------------------|-------------------|-------------------|----------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | 6225- Loans for Welfare of Scheduled Castes, Tribes and O.B. Classes. | | | | | | | |
| | | | | | | | 6235- Loans for Social Security and Welfare. | | | | | | | |
| | | | | | | | 7452- Loans for Tourism | | | | | | | |
| | | | | | | | 6250- Loans for Other Social Services. | | | | | | | |
| | | | | | | | 6245- Loans for Relief on account Natural Calamities. | | | | | | | |
| | | | | | | | 6425- Loans for Co-operation | | | 20,00,00 | | | | 20,00,00 |
| | | | | | | | 6401- Loan for Crop Husbandry (Agriculture). | | | | | | | |
| | | | | | | | 6401- Loans for Crop Husbandry (Revenue). | | | | | | | |
| 14,60,00 | | | | | | 14,60,00 | 6801- Loans for Power Projects | 42,41,00 | | | | | | 42,41,00 |
| | | | | | | | 6851- Loan for village and small Industries (Sericulture and Weaving). | | | | | | | |
| | | | | | | | 6885- Loans for Other Industries and (Minerals (MCCL). | | | | | | | |
| 29,18,39 | | | | | | 29,18,39 | 7610- Loans to Government Servants etc. | 40,20,00 | | | | | | 40,20,00 |
| 43,78,39 | | | | | | 43,78,39 | Total - F | 82,61,00 | | 20,00,00 | | | | 1,02,61,00 |
| | | | | | | | G- INTER-STATE SETTLEMENT- | | | | | | | |
| | | | | | | | 7810- Inter-State Settlement | | | | | | | |
| | | | | | | | Total - G | | | | | | | |
| | | | | | | | H- TRANSFER TO CONTINGENCY FUND- | | | | | | | |
| | | | | | | | 7999- Appropriation to Contingency Fund | | | | | | | |
| | | | | | | | Total - H | | | | | | | |
| 9,77,15,77 | 3,08,22,48 | | 35,04,76 | 35,60,99 | 46,16,50 | 14,02,20,50 | TOTAL - II - CAPITAL EXPENDITURE | 16,69,16,11 | 9,07,36,00 | 42,39,16 | 84,14,00 | 2,67,25,00 | 34,25,00 | 30,04,55,27 |
| 91,99,70,65 | 16,44,77,31 | 17,92 | 39,95,35 | 36,54,99 | 46,16,50 | 1,09,67,32,72 | TOTAL - EXPENDITURE FROM THE CONSOLIDATED FUND | 1,21,33,19,33 | 31,87,27,19 | 5,32,35,86 | 1,40,00,00 | 4,47,00,00 | 9,92,31,11 | 1,74,32,13,49 |

[In thousand of Rupees]

| Revised Estimates 2020-2021 | | | | | | | Heads of Account | Budget Estimates 2021-2022 | | | | | | |
|-----------------------------|-----------------------------|------------------------|-------------------|-------------------|-------------------|----------------------|--|----------------------------|-----------------------------|------------------------|-----------------|-------------------|-------------------|----------------------|
| State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total | | State Schemes | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Schemes | NLCPR | EAP | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | | | | | | | 6225- Loans for Welfare of Scheduled Castes, Tribes and O.B. Classes. | | | | | | | |
| | | | | | | | 6235- Loans for Social Security and Welfare. | | | | | | | |
| | | | | | | | 7452- Loans for Tourism | | | | | | | |
| | | | | | | | 6250- Loans for Other Social Services. | | | | | | | |
| | | | | | | | 6245- Loans for Relief on account Natural Calamities. | | | | | | | |
| | | 20,00,00 | | | | 20,00,00 | 6425- Loans for Co-operation | | | 12,27,50 | | | | 12,27,50 |
| | | | | | | | 6401- Loan for Crop Husbandry (Agriculture). | | | | | | | |
| | | | | | | | 6401- Loans for Crop Husbandry (Revenue). | | | | | | | |
| 42,41,00 | | | | | | 42,41,00 | 6801- Loans for Power Projects | 15,00,00 | | | | | | 15,00,00 |
| | | | | | | | 6851- Loan for village and small Industries (Sericulture and Weaving). | | | | | | | |
| | | | | | | | 6885- Loans for Other Industries and (Minerals (MCCL) | | | | | | | |
| 40,20,00 | | | | | | 40,20,00 | 7610- Loans to Government Servants etc. | 32,10,00 | | | | | | 32,10,00 |
| 82,61,00 | | 20,00,00 | | | | 1,02,61,00 | Total - F | 47,10,00 | | 12,27,50 | | | | 59,37,50 |
| | | | | | | | G- INTER-STATE SETTLEMENT- | | | | | | | |
| | | | | | | | 7810- Inter-State Settlement | | | | | | | |
| | | | | | | | Total - G | | | | | | | |
| | | | | | | | H- TRANSFER TO CONTINGENCY FUND- | | | | | | | |
| | | | | | | | 7999- Appropriation to Contingency Fund | | | | | | | |
| | | | | | | | Total - H | | | | | | | |
| 16,69,16,11 | 9,07,36,00 | 42,39,16 | 84,14,00 | 2,67,25,00 | 34,25,00 | 30,04,55,27 | TOTAL - II - CAPITAL EXPENDITURE | 19,58,27,50 | 13,07,11,24 | 1,69,27,50 | 87,70,00 | 1,14,51,00 | 10,00,00 | 36,46,87,24 |
| 1,21,33,19,33 | 31,87,27,19 | 5,32,35,86 | 1,40,00,00 | 4,47,00,00 | 9,92,31,11 | 1,74,32,13,49 | TOTAL - EXPENDITURE FROM THE CONSOLIDATED FUND | 1,25,85,49,55 | 36,66,60,00 | 5,83,00,00 | 99,00,00 | 2,07,25,00 | 4,62,00,00 | 1,76,03,34,55 |

Statement-III

Statement showing the gross receipt, outgoing and net receipt in the Public Account under broad details.

[In thousand of Rupees]

| Actuals, 2019-2020 | | | Budget estimates, 2020-2021 | | | Revised estimates, 2020-2021 | | | Heads | Budget estimates, 2021-2022 | | | |
|----------------------|----------------------|--------------------|-----------------------------|----------------------|------------------|------------------------------|----------------------|------------------|-------|--|----------------------|----------------------|--------------------|
| Receipt | Outgoing | Net | Receipt | Outgoing | Net | Receipt | Outgoing | Net | | Receipt | Outgoing | Net | |
| | | | | | | | | | | I.Small Savings, Provident Funds etc. | | | |
| | | | | | | | | | | 8007-Investment of NSSF | | | |
| | | | | | | | | | | 8011-Insurance of Pension Fund | | | |
| 4,37,93,12 | 2,34,39,24 | 2,03,53,88 | 2,91,19,00 | 2,28,79,00 | 62,40,00 | 2,91,19,00 | 2,28,79,00 | 62,40,00 | | 8009-State Provident Fund | 2,67,76,00 | 1,92,37,00 | 75,39,00 |
| 4,37,93,12 | 2,34,39,24 | 2,03,53,88 | 2,91,19,00 | 2,28,79,00 | 62,40,00 | 2,91,19,00 | 2,28,79,00 | 62,40,00 | | Total-I Small Saving Provident Fund | 2,67,76,00 | 1,92,37,00 | 75,39,00 |
| | | | | | | | | | | J. Reserve Funds- | | | |
| 2,06,30,66 | 14,00,00 | 1,92,30,66 | 65,70,00 | 65,70,00 | | 65,70,00 | 65,70,00 | | | 8121-Genl & Other Reserve Fund | 73,50,00 | 77,03,00 | -3,53,00 |
| 53,26,88 | 52,47,05 | 79,83 | 52,47,05 | 52,47,05 | | 52,47,05 | 52,47,05 | | | 8222- Sinking Fund | 66,43,67 | 66,43,67 | |
| | | | | | | | | | | 8223- Famine Relief Fund | | | |
| | | | | | | | | | | 8229-Fund for Development Scheme | | | |
| 2,85,08 | 5,82,00 | -2,96,92 | 5,73,00 | 5,73,00 | | 5,73,00 | 5,73,00 | | | 8235-General and other reserve Fund | 11,00,00 | 11,00,00 | |
| 2,62,42,62 | 72,29,05 | 1,90,13,57 | 1,23,90,05 | 1,23,90,05 | | 1,23,90,05 | 1,23,90,05 | | | Total-J.Reserve Funds | 1,50,93,67 | 1,54,46,67 | -3,53,00 |
| | | | | | | | | | | K. Deposits and Advances- | | | |
| 88,51,44 | 88,44,33 | 7,11 | 68,34,36 | 68,48,59 | -14,23 | 68,34,36 | 68,48,59 | -14,23 | | 8342- Other Deposit | 1,41,84,94 | 1,41,16,20 | 68,74 |
| 6,22,65,47 | 11,83,69,92 | -5,61,04,45 | 2,70,50,14 | 3,29,31,19 | -58,81,05 | 2,70,50,14 | 3,29,31,19 | -58,81,05 | | 8443- Civil Deposit | 1,36,19,50 | 5,88,14,35 | -4,51,94,85 |
| | | | | | | | | | | 8448- Deposit of Local Fund | | | |
| 33,52,35 | 33,44,39 | 7,96 | 30,55,50 | 30,55,50 | | 30,55,50 | 30,55,50 | | | 8449- Other Deposit | 71,51,73 | 70,73,01 | 78,72 |
| 29,24,85 | 29,24,95 | -10 | 48,37,63 | 45,49,88 | 2,87,76 | 48,37,63 | 45,49,88 | 2,87,76 | | 8550- Civil Advances | 29,83,35 | 29,83,45 | -10 |
| 7,73,94,11 | 13,34,83,59 | -5,60,89,48 | 4,17,77,63 | 4,73,85,15 | -56,07,52 | 4,17,77,63 | 4,73,85,15 | -56,07,52 | | Total-K.-Deposits and Advances | 3,79,39,51 | 8,29,87,01 | -4,50,47,49 |
| 2,11,69,67,15 | 2,09,07,02,05 | 2,62,65,10 | 3,64,51,16,36 | 3,63,59,37,61 | 91,78,75 | 3,64,51,16,36 | 3,63,59,37,61 | 91,78,75 | | L-Suspense and Miscellaneous | 2,19,32,63,54 | 2,19,11,62,32 | 21,01,22 |
| 22,77,27,04 | 22,84,94,35 | -7,67,31 | 27,36,40,56 | 27,64,12,44 | -27,71,88 | 27,36,40,56 | 27,64,12,44 | -27,71,88 | | M. Remittances | 29,51,03,39 | 24,95,42,25 | 4,55,61,14 |
| 2,49,21,24,04 | 2,48,33,48,28 | 87,75,76 | 4,00,20,43,61 | 3,99,50,04,25 | 70,39,35 | 4,00,20,43,61 | 3,99,50,04,25 | 70,39,35 | | Total Public Account | 2,56,81,76,11 | 2,55,83,75,25 | 98,00,87 |

STATEMENT IV

STATEMENT SHOWING SECTORAL ALLOCATIONS FOR STATE AND CENTRAL SCHEMES FOR 2021-22

[In lakh of Rupees]

| Sectors | State Schemes | Total | Govt of India Schemes | | | | Remarks |
|---|-----------------|-----------------|-----------------------------|------------------------|-------------------------|-----------------|---------|
| | | | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Regional Schemes | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1. Crop Husbandry - | | | | | | | |
| (a) Crop Husbandry Schemes | 7625.60 | 7625.60 | 10610.00 | 5350.00 | | 15960.00 | |
| (b) Assistance to S.F./M.F. | | | | | | | |
| Sub-Total - Crop Husbandry | 7625.60 | 7625.60 | 10610.00 | 5350.00 | 0.00 | 15960.00 | |
| 2. Soil and Water Conservation | 6238.00 | 6238.00 | 5000.00 | 2500.00 | | 7500.00 | |
| 3. Animal Husbandry | 3670.00 | 3670.00 | 1000.00 | 470.00 | | 1470.00 | |
| 4. Dairy Development | 1000.00 | 1000.00 | | 380.00 | | 380.00 | |
| 5. Fishery | 2125.00 | 2125.00 | 3660.00 | | | 3660.00 | |
| 6. Forestry and Wild Life | 5917.00 | 5917.00 | 2250.00 | 2000.00 | | 4250.00 | |
| 7. Storage and Warehousing | 180.00 | 180.00 | | | | | |
| 8. Agricultural Research and Education. | 868.00 | 868.00 | | | | | |
| 9. Investments in Agricultural Financial Institutions. | 25.00 | 25.00 | | | | | |
| 10. Marketing and Quality control | 2965.40 | 2965.40 | | | | | |
| 11. Co-operation | 600.00 | 600.00 | | 1666.00 | 14.00 | 1680.00 | |
| 12. Water Resource | 5560.00 | 5560.00 | | | | | |
| Total - Agriculture and Allied Services. | 36774.00 | 36774.00 | 22520.00 | 12366.00 | 14.00 | 34900.00 | |
| RURAL DEVELOPMENT | | | | | | | |
| 13. Integrated Rural Development Programme (I.R.D.P). Swarna Jayanti Gram Swarozgar Yojana (SGJS) | 15435.00 | 15435.00 | | | | | |
| 14. Integrated Rural Energy Programme (I.R.E.P) | 531.00 | 531.00 | | | | | |
| 15. Integrated Wasteland Development Project (Soil & Water Conservation) | | | | | | | |

[In lakh of Rupees]

| Sectors | State Schemes | Total | Govt of India Schemes | | | | Remarks |
|--|-----------------|-----------------|-----------------------------|------------------------|-------------------------|-----------------|---------|
| | | | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Regional Schemes | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 16. Deen Dayal Upadhyaya Grameen Kaushala Yojna (DDU-GKY) | | | 1620.00 | | | 1620.00 | |
| 17. Indira Awaras Yojana (IAY) / PMAGY | | | 10800.00 | | | 10800.00 | |
| 18. Backward Regions Grant Fund (BRGF) | | | | | | | |
| 19. Sampoorna Gram Rozzar Yojana (SGRY) | | | | | | | |
| 20. State Employment Guarantee Fund | | | | | | | |
| 21. Construction of Rural Road | | | | | | | |
| 22. Land Reforms / Land Revenue | 224.80 | 224.80 | | | | | |
| 23. Community Development and Panchayat. | 6793.00 | 6793.00 | 5000.00 | | 400.00 | 5400.00 | |
| 24. Jawahar Gram Samridhi Yojana (JGSY) | | | | | | | |
| 25. State Centre for Research and Training in Rural Development / SIRD | | | | | | | |
| 26. Special Rural Works Programme including CMSDF | | | | | | | |
| 27. National Rural Employment Guarantee Scheme (NREGS) | 6888.00 | 6888.00 | 55000.00 | | | 55000.00 | |
| 28. National Social Assistabnce Programme (NSAP) | | | 3300.00 | | | 3300.00 | |
| 29. Meghalaya Plantation Crops / Spicies Dev. Project | | | | | | | |
| 30. Bio Fuel Plantation | | | | | | | |
| 31. Pine Needle Briquetting Projects | | | | | | | |
| 32. National Rural Livelihood Mission / Livelihood Mission (NRLM) | | | 8000.00 | | | 8000.00 | |
| 33. Gramodaya | | | | | | | |
| 34. Meghalaya Institute of Natural Resources | | | | | | | |
| 35. Rurban Mission | | | 450.00 | | | 450.00 | |
| Total - Rural Development. | 29871.80 | 29871.80 | 84170.00 | 0.00 | 400.00 | 84570.00 | |
| BORDER AREAS DEVELOPMENT- | | | | | | | |
| 36. Border Areas Development Programme. | 1472.00 | 1472.00 | 4050.00 | | | 4050.00 | |
| Total - Border Areas Development. | 1472.00 | 1472.00 | 4050.00 | 0.00 | 0.00 | 4050.00 | |

[In lakh of Rupees]

| Sectors | State Schemes | Total | Govt of India Schemes | | | | Remarks |
|---|-----------------|-----------------|-----------------------------|------------------------|-------------------------|----------------|---------|
| | | | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Regional Schemes | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| IRRIGATION & FLOOD CONTROL | | | | | | | |
| 37. Medium Irrigation | 10.00 | 10.00 | | | | | |
| 38. Minor Irrigation | | | 5400.00 | 200.00 | 350.00 | 5950.00 | |
| 39. Integrated Water Resources Management (IWRM) | | | | | | | |
| 40. Water Harvesting / Mission | | | | | | | |
| 41. Repair innovation & Restoration (A.I. B. P) | | | | | | | |
| 42. Rain Water Harvesting Mission | | | | | | | |
| 43. Command Area Development. | | | | | | | |
| 44. Flood Control Projects | 1060.00 | 1060.00 | 180.00 | | | 180.00 | |
| Total-Irrigation & Flood Control. | 1070.00 | 1070.00 | 5580.00 | 200.00 | 350.00 | 6130.00 | |
| E N E R G Y | | | | | | | |
| 45. Power | 11875.00 | 11875.00 | | | 1350.00 | 1350.00 | |
| 46. Non-Conventional sources of Energy (N.R.S.E.) | 856.00 | 856.00 | | | | | |
| 47. Green Energy | | | | | | | |
| 48. Village Electrification | | | | | | | |
| Total - Energy | 12731.00 | 12731.00 | 0.00 | 0.00 | 1350.00 | 1350.00 | |
| INDUSTRIES & MINERALS | | | | | | | |
| 49. Village & Small Scale Industries. | 3350.00 | 3350.00 | 3500.00 | | | 3500.00 | |
| 50. Sericulture & Weaving. | 750.00 | 750.00 | 1500.00 | | | 1500.00 | |
| 51. Industries (Other than Village & Small Industries). | 740.00 | 740.00 | | | | | |
| 52. Non-Ferrous Mining & Metallurgical Industries. | 583.72 | 583.72 | | | | | |
| Total-Industries & Minerals. | 5423.72 | 5423.72 | 5000.00 | 0.00 | 0.00 | 5000.00 | |

[In lakh of Rupees]

| Sectors | State Schemes | Total | Govt of India Schemes | | | | Remarks |
|---|-----------------|-----------------|-----------------------------|------------------------|-------------------------|-----------------|-------------|
| | | | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Regional Schemes | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| TRANSPORT AND COMMUNICATION | | | | | | | |
| 53. Roads & Bridges | 55495.00 | 55495.00 | 50000.00 | | 2400.00 | 52400.00 | |
| 54. Road & Transport (M.T.C.) | 912.00 | 912.00 | | 2000.00 | | 2000.00 | |
| 55. Other Transport Scheme | 1150.00 | 1150.00 | | | 600.00 | 600.00 | |
| Total-Transport & Communication. | 57557.00 | 57557.00 | 50000.00 | 2000.00 | 3000.00 | 55000.00 | |
| SCIENCE, TECHNOLOGY & ENVIRONMENT- | | | | | | | |
| 56. Scientific Research including Science & Technology. | 46846.00 | 46846.00 | | | 200.00 | 200.00 | |
| 57. Bio Technology | | | | | | | |
| 58. GIS / Geo Spatial Technology | | | | | | | |
| 59. Ecology & Environment | | | | | | | |
| 60. Basin Development | | | | | | | |
| 61. Climate Change Adaption | | | | | | | |
| Total-Science, Technology & Environment. | 46846.00 | 46846.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 |
| GENERAL ECONOMIC SERVICES- | | | | | | | |
| 62. Secretariat Economic Services (Civil Deptt) | | | | | | | |
| 63. Secretariat Economic Services (Planning Board) | | | | 800.00 | | 800.00 | |
| 64. Tourism & Eco Tourism for Eco Youth | 7408.00 | 7408.00 | | | 370.00 | 370.00 | |
| 65. Survey & Statistics. | 85.00 | 85.00 | | | | | |
| 66. Civil Supplies. | 3140.00 | 3140.00 | 2280.00 | 44.00 | | 2324.00 | |
| 67. Districts Council-Affairs | | | | | | | |
| 68. Weights and Measures / Legal Metrology | 221.00 | 221.00 | 80.00 | | | 80.00 | |
| 69. Voluntary Action Fund | | | | | | | |
| 70. Financial Inclusion | | | | | | | |
| 71. Meghalaya Livelihood & Access to Market Projects (Megha-LAMP) | | | | | | | |

[In lakh of Rupees]

| Sectors | State Schemes | Total | Govt of India Schemes | | | | Remarks |
|---|-----------------|-----------------|-----------------------------|------------------------|-------------------------|----------------|---------|
| | | | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Regional Schemes | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 72. Institute of Entrepreneurship /Livelihood Intervention & Falitation of Entrepreneurship (LIFE) | | | | | | | |
| 73. Information Technology | 5485.00 | 5485.00 | | | | | |
| 74. Enterprise Development / Livelihood Missions / Community Forest & Bio | | | | | | | |
| 75. Infrastructure Development Finance | | | | | | | |
| 76. Trade Promotion / Market Access | | | | | | | |
| 77. Convergence under MGNREGE | | | | | | | |
| 78. Programme Management | | | | | | | |
| 79. Infrastructure Develoment / Sector | | | | | | | |
| 80. Eco System Services | | | | | | | |
| 81. Megh. State Employment Council | | | | | | | |
| 82. Community Forestry Project | | | | | | | |
| 83. Cross Cutting infrastructure for Missions | | | | | | | |
| 84. Institute of Governance / Data Driven Governance | | | | | | | |
| 85. Climate Change Management | | | | | | | |
| 86. Promotion of Green Economy | | | | | | | |
| 87. Supporting Human Capital | | | | | | | |
| 88. Housing infrastructure for Livelihood (Homestays, Weaving Sheds, Cow & Piggery Sheds etc) | | | | | | | |
| 89. Meghalaya Women Empowerment Programme through Social Mobilisation, Financial Inclusion & Enterpreneurship | | | | | | | |
| 90. Innovation and Knowledge Services | | | | | | | |
| 91. Centre for Communication Outreach / Integrated Transport Dev Prog | | | | | | | |
| 92. Corpus Fund | | | | | | | |
| 93. Farmer's Mobilisation | | | | | | | |
| Total - General Economic Services. | 16339.00 | 16339.00 | 2360.00 | 844.00 | 370.00 | 3574.00 | |

[In lakh of Rupees]

| Sectors | State Schemes | Total | Govt of India Schemes | | | | Remarks |
|---|------------------|------------------|-----------------------------|------------------------|-------------------------|------------------|---------|
| | | | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Regional Schemes | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| SOCIAL & COMMUNITY SERVICES- | | | | | | | |
| 94. General Education | 42692.18 | 42692.18 | 36000.00 | 10000.00 | 370.00 | 46370.00 | |
| 95. Technical Education. | 4410.00 | 4410.00 | 2950.00 | 800.00 | | 3750.00 | |
| 96. Arts & Culture | 5209.00 | 5209.00 | | 4000.00 | 246.00 | 4246.00 | |
| 97. Sports and Youth Services | 7549.82 | 7549.82 | 2750.00 | 4000.00 | 2800.00 | 9550.00 | |
| 98. Sectt. Social Services | | | | | | | |
| 99. Social Services Sector | | | | | | | |
| 100. Medical and Public Health. | 48740.00 | 48740.00 | 23590.00 | 1000.00 | 300.00 | 24890.00 | |
| 101. Family Welfare | | | 8410.00 | | | 8410.00 | |
| 102. Water Supply and Sanitation | 25732.00 | 25732.00 | 54000.00 | | 500.00 | 54500.00 | |
| 103. Housing (General) | 2800.00 | 2800.00 | | | | | |
| 104. House Building Advance to Government Employees. | | | | | | | |
| 105. Police Housing | 4932.00 | 4932.00 | | 3000.00 | | 3000.00 | |
| 106. Urban Development | 10425.00 | 10425.00 | 10000.00 | | | 10000.00 | |
| 107. Most Liveable Village / Towns / Cities Programme / Smart Village Project | | | | | | | |
| 108. Information and Publicity | 2000.00 | 2000.00 | 1000.00 | 2500.00 | | 3500.00 | |
| 109. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward | | | | | | | |
| 110. Setting up of Meghalaya Organic Mission (MOM) Society | | | | | | | |
| 111. Enterprise Dev incl Health & Education Initiatives / PRIME | | | | | | | |
| 112. Setting up of Organic Mission | | | | | | | |
| 113. District Administration | | | | | | | |
| Total Social & Community Services | 154490.00 | 154490.00 | 138700.00 | 25300.00 | 4216.00 | 168216.00 | |

[In lakh of Rupees]

| Sectors | State Schemes | Total | Govt of India Schemes | | | | Remarks |
|--|------------------|------------------|-----------------------------|------------------------|-------------------------|------------------|---------|
| | | | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Regional Schemes | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 114. Labour and Labour Welfare- | 21292.50 | 21292.50 | 32100.00 | 6890.00 | 0.00 | 38990.00 | |
| (a) Labour Welfare | 3662.50 | 3662.50 | | 20.00 | | 20.00 | |
| (b) Craftsman Training | | | 600.00 | 5380.00 | | 5980.00 | |
| (c) Employment Service | | | | | | | |
| 115. Social Security and Welfare | 17630.00 | 17630.00 | 31500.00 | 1490.00 | | 32990.00 | |
| 116. Nutrition- | 1000.00 | 1000.00 | 17100.00 | 0.00 | 0.00 | 17100.00 | |
| (a) Special Nutrition Programme by Social Welfare Department. | 1000.00 | 1000.00 | 17100.00 | | | 17100.00 | |
| (b) Special Nutrition Programme by C.D. Department. | | | | | | | |
| (c) Mid-day Meal Programme by Education Department. | | | | | | | |
| (d) Prime Minister's Gramodaya Yojana | | | | | | | |
| (e) Women & Child Development | | | | | | | |
| 117. Welfare of Scheduled Caste Scheduled Tribes Pre-Examination Training Centre. | 913.00 | 913.00 | | | | | |
| Total - Social and Community Services. | 177695.50 | 177695.50 | 187900.00 | 32190.00 | 4216.00 | 224306.00 | |
| Total Stationery and Printing | 1150.00 | 1150.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 118. Stationery and Printing | 1150.00 | 1150.00 | | | | | |
| Total Public Works | 10715.78 | 10715.78 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 119. Public Works | 10715.78 | 10715.78 | | | | | |

[In lakh of Rupees]

| Sectors | State Schemes | Total | Govt of India Schemes | | | | Remarks |
|--|------------------|------------------|-----------------------------|------------------------|-------------------------|------------------|---------|
| | | | Centrally Sponsored Schemes | Central Sector Schemes | N.E.C. Regional Schemes | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 120. Other Administrative Services- | 1294.20 | 1294.20 | 5080.00 | 10700.00 | 0.00 | 15780.00 | |
| (a) Meghalaya Administrative Training Insitute. | | | | | | | |
| (b) Fire Protection Service | | | | | | | |
| (c) Judiciary buildings | | | 5000.00 | | | 5000.00 | |
| (d) Genl Administration Deptt Buildings | | | | 4700.00 | | 4700.00 | |
| (e) Mayurbhanj Complex Megh. House Delhi / Kolkata / Convention Centre | | | | | | | |
| (f) Special Problems (Fin.Com.) | | | | | | | |
| (g) Police Housing | | | | | | | |
| (h) Home (Police) | | | | | | | |
| (i) Fiscal (Treasury) | | | | | | | |
| (j) State Legislative Assembly | | | | 6000.00 | | 6000.00 | |
| (k) Passport, Personnel & Political | | | | | | | |
| (l) Disaster Management | 54.20 | 54.20 | 80.00 | | | 80.00 | |
| (m) Home Guard & Civil Defence Complex | | | | | | | |
| (n) Council of Ministers | 1240.00 | 1240.00 | | | | | |
| 121. Training, Vigilance, etc. | | | | | | | |
| 122. Census Survey & Statistic | | | | | | | |
| 123. Jails | 200.00 | 200.00 | | | | | |
| 124. Treasuries | 1000.00 | 1000.00 | | | | | |
| Total - General Services | 14359.98 | 14359.98 | 5080.00 | 10700.00 | 0.00 | 15780.00 | |
| GRAND TOTAL | 400140.00 | 400140.00 | 366660.00 | 58300.00 | 9900.00 | 434860.00 | |

STATEMENT V

Statement showing the details allocations for the State Development Scheme for 2021-22

[In thousand of Rupees]

| Sl. No. | Sector | Nature of expenditure | Grant No | Heads of Account | Amount | Total |
|---------|---|-----------------------|----------|---|-----------------|-----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| I. | AGRICULTURE AND ALLIED SERVICES. | | | | | |
| | 1. Dairy Development | Revenue | 48 | 2216- Housing-01-Governments Residential Building. | 29,43 | 29,43 |
| | | Revenue | | 2404- Dairy Development | 9,65,91 | 9,65,91 |
| | | Revenue | | 2415- Agricultural Research and Education (Dairy). | 4,66 | 4,66 |
| | | Capital | | 4404- Capital Outlay on Dairy Development. | | |
| | | | | Total - 1 | 10,00,00 | 10,00,00 |
| | 2. Soil and Water Conservation. | Revenue | 45 | 2216- Housing-01-Government Residential Buildings. | 1,08,00 | 1,08,00 |
| | | Revenue | | 2402- Soil and Water Conservation | 47,43,46 | 47,43,46 |
| | | Revenue | | 2415- Agriculture Research and Education. | 5,70 | 5,70 |
| | | | | 4402-C.O on Soil and Water Conservation | 13,80,84 | 13,80,84 |
| | Rain Water Harvesting Mission | Revenue | | 3451-Secretariat Economic Services | | |
| | | | | Total - 2 | 62,38,00 | 62,38,00 |
| | 3. Storage and Warehousing. | Capital | 39 | 4435- CO on other Agricultural Programmes (Co-operation). | 1,80,00 | 1,80,00 |
| | | | | Total - 3 | 1,80,00 | 1,80,00 |

[In thousand of Rupees]

| Sl. No. | Sector | Nature of expenditure | Grant No | Heads of Account | Amount | Total |
|---------|---|-----------------------|----------|--|-----------------|-----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | 4. Animal Husbandry. | Revenue | 47 | 2216- Housing-01-Government Residential Buildings. | 75,00 | 75,00 |
| | | Revenue | | 2403- Animal Husbandry | 32,91,26 | 32,91,26 |
| | | Revenue | | 2415- Agricultural Research and Education. | 3,03,74 | 3,03,74 |
| | | Capital | | 4059- Capital Outlay on Public Works (Animal Husbandry). | | |
| | | | | 4403- Capital Outlay on Animal Husbandry. | | |
| | | | | Total - 4 | 36,70,00 | 36,70,00 |
| | 5. Investment in Agricultural Financial Institution | Capital | 43 | 4416- Investment in Agricultural Financial Institutions | 25,00 | 25,00 |
| | | | | Total - 5 | 25,00 | 25,00 |
| | 6. Agricultural Research and Education | Capital | 43 | 2415- Agricultural Research and Edn. (Agri.) | 8,68,00 | 8,68,00 |
| | | | | Total - 6 | 8,68,00 | 8,68,00 |
| | 7. Crop Husbandry | Revenue | 43 | 2401- Crop Husbandry | 69,30,60 | 69,30,60 |
| | | Capital | | 4401- Capital Outlay on Crop Husbandry (Agri.). | 3,35,00 | 3,35,00 |
| | | Revenue | | 2216- Housing-01-Government Residential Buildings. | 1,60,00 | 1,60,00 |
| | | | | 4216- Capital Outlay on Housing (Agriculture). | 2,00,00 | 2,00,00 |
| | Water Resources | Revenue | 65 | 2701- Medium Irrigation | 25,00 | 25,00 |
| | | Revenue | | 2702- Minor Irrigation | 38,10,00 | 38,10,00 |

[In thousand of Rupees]

| Sl. No. | Sector | Nature of expenditure | Grant No | Heads of Account | Amount | Total |
|---------|--------------------------------|-----------------------|----------|---|-------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | Capital | | 4701-CO Major & Medium Irrigation | 35,00 | 35,00 |
| | | Capital | | 4702- CO on Minor Irrigation | 13,35,00 | 13,35,00 |
| | | Capital | | 4711-CO Flood Control (Agri) | 3,55,00 | 3,55,00 |
| | | | | Total - 7 | 1,31,85,60 | 1,31,85,60 |
| | 8. Assistance to SF/MF | Revenue | | 2401- Crops Husbandry(C.D) | | |
| | | | | Total - 8 | | |
| | 9. Marketing & Quality Control | Revenue | 43 | 2435-Other Agricultural Programme | 29,65,40 | 29,65,40 |
| | | | | Total - 9 | 29,65,40 | 29,65,40 |
| | 10. Forestry and Wild Life | Revenue | 50 | 2415- Agricultural Research and Education (Forestry). | 49,00 | 49,00 |
| | | Revenue | | 2406- Forestry and Wild Life | 57,84,00 | 57,84,00 |
| | | Capital | | 4406-Capital Outlay on Forestry and Wild Life. | 84,00 | 84,00 |
| | | Revenue | | 2501- Special Programme for Rural Development (Area Development). | | |
| | | | | Total - 10 | 59,17,00 | 59,17,00 |
| | 11. Fisheries | Revenue | 49 | 2405- Fisheries | 16,36,00 | 16,36,00 |
| | | Revenue | | 2415- Agricultural Research and Education. | 39,00 | 39,00 |
| | | Revenue | | 2216- Housing-Government Residential Buildings (Fisheries). | | |
| | | Capital | | 4216- Capital Outlay on Housing (Fisheries) | 2,00,00 | 2,00,00 |

[In thousand of Rupees]

| Sl. No. | Sector | Nature of expenditure | Grant No | Heads of Account | Amount | Total |
|-------------|---|-----------------------|----------|--|-------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | Capital | | 4405- Capital Outlay on Fisheries | 2,50,00 | 2,50,00 |
| | | | | Total - 11 | 21,25,00 | 21,25,00 |
| | TOTAL - I | | | | 3,61,74,00 | 3,61,74,00 |
| II. | CO-OPERATION | Revenue | 39 | 2425- Co-operation | 2,59,00 | 2,59,00 |
| | | Capital | | 4425- Capital Outlay on Co-operation. | 3,41,00 | 3,41,00 |
| | | | | 4435- Capital Outlay -Other Agri. Programme | | |
| | | | | 2435-CO Other Agri. Programme | | |
| | | Capital | | 6425- Loans to Co-operation | | |
| | | Capital | | 4059- Capital Outlay on Public Works (P.W.D.) | | |
| | | | | 4216- Capital Outlay on Housing(P.W.D.) | | |
| | TOTAL - II | | | | 6,00,00 | 6,00,00 |
| III. | BORDER AREA DEVELOPMENT PROGRAMME. | Revenue | 46 | 2501- Special Programme for Rural Development (Area Development) | | |
| | | | | 2575- Special Programme for Rural Development | 14,72,00 | 14,72,00 |
| | TOTAL - III | | | | 14,72,00 | 14,72,00 |

[In thousand of Rupees]

| Sl. No. | Sector | Nature of expenditure | Grant No | Heads of Account | Amount | Total |
|---------|---|-----------------------|----------|---|-----------------|-----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| IV. | INDUSTRY AND MINERALS. | Revenue | 55 | 2853-Non-Ferrous Mining and Metallurgical Industries. | 5,83,72 | 5,83,72 |
| | 1. Mining | Capital | | 4059- Capital Outlay on Public Works (P.W.D.). | | |
| | | Capital | | 4216- Capital Outlay on Housing (Mines and Minerals). | | |
| | | Capital | | 4853- Capital Outlay on Non-Ferrous Mining and Metallurgical | | |
| | | | | Total - 1 | 5,83,72 | 5,83,72 |
| | 2. Sericulture and Weaving | Revenue | 53 | 2216- Housing-01-Govt. Residential Buildings. | | |
| | | Revenue | | 2851- Village and Small Industries-I-Handloom and Sericulture. | 7,50,00 | 7,50,00 |
| | | Capital | | 4851- Capital Outlay on Village and Small Industries-I-Handloom and Sericulture | | |
| | | | | 6851- Loans for Village & Small Industries Sericulture Weaving. | | |
| | | | | Total - 2 | 7,50,00 | 7,50,00 |
| | 3. Village and Small Industries. | Revenue | 54 | 2851- Village and Small Industries-II-Small Industries. | 17,46,00 | 17,46,00 |
| | | Capital | | 4216- Housing-01-Govt. Residential Buildings.(Cottage) | 3,70,00 | 3,70,00 |
| | | Capital | | 4851- Capital Outlay on Village and Small Industries | 12,34,00 | 12,34,00 |
| | | | | Total - 3 | 33,50,00 | 33,50,00 |
| | 4. Industries (Other than Village and Small Industries) | Revenue | 52 | 2852- Industries | 7,09,00 | 7,09,00 |
| | | Capital | | 4885- Capital Outlay on Industries and Minerals. | 31,00 | 31,00 |

[In thousand of Rupees]

| Sl. No. | Sector | Nature of expenditure | Grant No | Heads of Account | Amount | Total |
|----------|---------------------------------------|-----------------------|----------|--|-----------------|-----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | Capital | | 4854- Capital Outlay on Cement and Non Metallic Mineral. | | |
| | | | | 6885-Loans for other Industries and Minerals. | | |
| | | | | Total - 4 | 7,40,00 | 7,40,00 |
| | Total - IV | | | | 54,23,72 | 54,23,72 |
| V | Irrigation & Flood Control | | | | | |
| | 1. Major and Medium Irrigation | Revenue | 65 | 2701- Medium Irrigation | | |
| | | | | 2216- C.O on Housing | 10,00 | 10,00 |
| | 2. Flood Control Projects | Revenue | 44 | 2711- Flood Control | | |
| | | Capital | 44 | 4701- Capital Outlay on Medium Irrigation | 4,80,00 | 4,80,00 |
| | | Capital | 44 | 4711- Capital Outlay on Flood Control Project (Irrigation) | 5,80,00 | 5,80,00 |
| | 3. Minor Irrigation | Revenue | 65 | 2702- Minor Irrigation (Agri) | | |
| | | | | 4702-Capital Outlay Minor Irrigation | | |
| | 4. Rain water Harvesting Mission | | | 3451- Secretariat Economic Services | | |
| | 4. Command Area Development | Capital | | 4702- Capital Outlay on Minor Irrigation (Agri) | | |
| | | Revenue | | 2702- Minor Irrigation (Area Development) | | |
| | Total - V | | | | 10,70,00 | 10,70,00 |

[In thousand of Rupees]

| Sl. No. | Sector | Nature of expenditure | Grant No | Heads of Account | Amount | Total |
|---------|---|-----------------------|----------|---|-------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| VI | TRANSPORT AND COMMUNICATION | | | | | |
| | 1. Roads and Bridges / Building (P.W.D) | Revenue | 19 | 2216- Housing-01-Govt. Residential Buildings (P.W.D) | | |
| | | Revenue | 56 | 2059- Public works Department (Roads) | | |
| | | Revenue | | 3054- Roads and Bridges | 34,00,00 | 34,00,00 |
| | | Capital | | 4059- Capital Outlay on Public works | | |
| | | Capital | | 4202-CO Education (PWD) | | |
| | | Capital | | 4216- Capital Outlay on Housing (P.W.D.) | | |
| | | Capital | 56 | 5054- Capital Outlay on Road and Bridges | 5,20,95,00 | 5,20,95,00 |
| | | Revenue | | 2515-Other Rural Dev.Porgramme (Construction of Rural Road (C.D) | | |
| | | | | Total - 1 | 5,54,95,00 | 5,54,95,00 |
| | 2. Road Transport | Revenue | 10 | 2041- Taxes on Vehicles | | |
| | | Capital | | 5055- Capital Outlay on Road Transport | 9,12,00 | 9,12,00 |
| | | | | 4059- Capital Outlay on Public Works (P.W.D.) | | |
| | | | | 5053- Capital Outlay on Civil Aviation | 11,50,00 | 11,50,00 |
| | | | | Total - 2 | 20,62,00 | 20,62,00 |
| | Total - VI | | | | 5,75,57,00 | 5,75,57,00 |

[In thousand of Rupees]

| Sl. No. | Sector | Nature of expenditure | Grant No | Heads of Account | Amount | Total |
|-------------|---|-----------------------|----------|---|-------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| VII | SCIENCE, TECHNOLOGY AND ENVIRONMENT. | | | | | |
| | 1. Scientific Research including Science and Technology | Revenue | 38 | 3451- Sectt-Economic Services-II-Planning Boards and Office. | 4,68,46,00 | 4,68,46,00 |
| | | | | 5475-C.O on other Genl Services | | |
| | | | | Total - 1 | 4,68,46,00 | 4,68,46,00 |
| | Total - VII | | | | 4,68,46,00 | 4,68,46,00 |
| VIII | GENERAL ECONOMIC SERVICES | | | | | |
| | 1. Tourism | Revenue | 57 | 3452- Tourism | 67,78,00 | 67,78,00 |
| | | Capital | | 5452- Capital Outlay on Tourism | 6,30,00 | 6,30,00 |
| | | | | 7452- Loans for Tourism | | |
| | | Capital | | 4059- Capital Outlay on Public Works (Tourism) | | |
| | | | | Total - 1 | 74,08,00 | 74,08,00 |
| | 2. Civil Supplies | Revenue | 32 | 3456- Civil Supplies | 31,40,00 | 31,40,00 |
| | | Capital | | 4059- Capital Outlay on Public Works (P.W.D.) | | |
| | | | | Total - 2 | 31,40,00 | 31,40,00 |
| | 3. Weights and Measures | Revenue | 42 | 3475- Other General Economic Services106-Regulation of Weights & Measures | 2,21,00 | 2,21,00 |
| | | | | 2216- Housing-C-Residential Building. | | |
| | | | | Total - 3 | 2,21,00 | 2,21,00 |

[In thousand of Rupees]

| Sl. No. | Sector | Nature of expenditure | Grant No | Heads of Account | Amount | Total |
|---------|--------------------------------|-----------------------|----------|---|-------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | 4. Survey and Statistics | Revenue | 41 | 3454- Census Surveys and Statistics (Statistics) | 85,00 | 85,00 |
| | | Capital | | 4216- Capital Outlay on Housing (P.W.D for Statistics) | | |
| | | | | 4059- Capital Outlay on Public Works (P.W.D. for Statistics) | | |
| | | | | Total - 4 | 85,00 | 85,00 |
| | 5. Sectt. Economic Services | Revenue | 13 | 3451- Sectt-Economic Services- I-Civil Departments. | | |
| | | | | Total - 5 | | |
| | 6. Sectt. Econommic Services | Revenue | | 3451- Sectt-Economic services-II- Planning . | | |
| | | | 37 | 3451 - Sectt-Economic Services - II -Information Technology | 54,85,00 | 54,85,00 |
| | | | 59 | 3451- Sectt-Economic Services-II- Financial Inclusion (Fin.E.A)/ Infrastructure | | |
| | | | | Development Finance | | |
| | | | | 3451-Sectt. Economic Services - Basin Livelihood Improvement | | |
| | | | | 3451- Externally aided Projects. | | |
| | | | | 4059-Capital Outlay on P.W.D. State Planning Board | | |
| | | | | Total - 6 | 54,85,00 | 54,85,00 |
| | 7. Secretariat Social Services | | | 2251-Sectt. Social Services-1-Civil Departments | | |
| | | | | Total - 7 | | |
| | 8. Voluntary Action Fund | Revenue | 13 | 3451-Sectt. Economic Services-II-Planning Boards Offices | | |
| | | | | Total - 8 | | |
| | 9.Aid to District Council | Revenue | 34 | 2225-Welfare of Scheduled Castes Tribes & OBCS | | |
| | | | | Total - 9 | | |
| | Total - VIII | | | | 1,63,39,00 | 1,63,39,00 |

[In thousand of Rupees]

| Sl. No. | Sector | Nature of expenditure | Grant No | Heads of Account | Amount | Total |
|---------|--|-----------------------|----------|--|-----------------|-----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| IX | SOCIAL AND COMMUNITY SERVICES. | Revenue | 16 | 2055-P o l i c e | | |
| | 1. Police | Capital | | 4055-Capital Outlay on Police Housing | 49,32,00 | 49,32,00 |
| | | Capital | | 4059- Capital Outlay on Public Works (Police) | | |
| | | Capital | | 4059- Capital Outlay on Public Works (Home Guards & Civil Defence) | | |
| | | | | 2070- Housing (Police) | | |
| | | | | Total - 1 | 49,32,00 | 49,32,00 |
| | 2. Housing (General) | Revenue | 28 | 2216- Housing-A-General and -B- Housing Schemes | 20,90,00 | 20,90,00 |
| | | Capital | | 4216- Capital Outlay on Housing (Housing) | 7,10,00 | 7,10,00 |
| | | Capital | | 6216- Loans for Housing | | |
| | | | | Total - 2 | 28,00,00 | 28,00,00 |
| | 3 Information and Publicity | Revenue | 30 | 2220- Information and Publicity | 20,00,00 | 20,00,00 |
| | | | | 4059- Capital Outlay on Public Works | | |
| | | | | Total - 3 | 20,00,00 | 20,00,00 |
| | 4. Welfare of Schedule Castes, Tribes and Other Backward Classes | Revenue | 23 | 2070- Other Administrative Services -V-Training Vigilance, Administration of Citizen Act. etc. | | |
| | | | 35 | 2225- Welfare of SC, Tribes & OBC | 9,13,00 | 9,13,00 |
| | | | | Total - 4 | 9,13,00 | 9,13,00 |

[In thousand of Rupees]

| Sl. No. | Sector | Nature of expenditure | Grant No | Heads of Account | Amount | Total |
|---------|---|-----------------------|----------|---|-----------------|-----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | 5. House Building Advance to Govt. Employees. | Capital | 60 | 7610-Loans to Government servants | | |
| | | | | Total - 5 | | |
| | 6. Aid to Municipalities | Revenue | 29 | 2217- Urban Development-80-General | | |
| | | | | Total - 6 | | |
| | 7. Labour and Labour Welfare | Revenue | 31 | 2230- Labour and Employment-I- 01-Labour | 36,62,50 | 36,62,50 |
| | | | | 2230- Labour and Employment-I-01-Labour- Inspectorate of Factories and Steam Boiler | | |
| | | | | 2230- Labour and Employment-2-Employment and 03 Training | | |
| | | | | 4059- Capital Outlay on Public Works (P.W.D.) | | |
| | | | | Total - 7 | 36,62,50 | 36,62,50 |
| | 8. Arts and Culture | Revenue | 64 | 3454- Census, Surveys and Statistics | 2,06,60 | 2,06,60 |
| | | Revenue | 64 | 2205- Arts and Culture | 50,02,40 | 50,02,40 |
| | | | | 4202- Capital Outlay on Education (Arts and Culture) PWD | | |
| | | | | Total - 8 | 52,09,00 | 52,09,00 |
| | 9. Technical Education | Revenue | 21 | 2203- Technical Education | 21,60,00 | 21,60,00 |
| | | Capital | | 4202- Capital Outlay on Technical Education (P.W.D.) | | |
| | | Capital | | 4202- Capital Outlay on Education, Sports, Arts & Culture(Education) | 22,50,00 | 22,50,00 |
| | | | | Total - 9 | 44,10,00 | 44,10,00 |

[In thousand of Rupees]

| Sl. No. | Sector | Nature of expenditure | Grant No | Heads of Account | Amount | Total |
|---------|---------------------------------|-----------------------|----------|--|-------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | 10. Sports and Youth Services | Revenue | 21 | 2204- Sports and Youth Services (Education) | 1,88,82 | 1,88,82 |
| | | | 58 | 2204- Sports and Youth Services | 73,61,00 | 73,61,00 |
| | | Capital | | 4202- C.O. on Youth and Sports(P.W.D.) | | |
| | | | | Total - 10 | 75,49,82 | 75,49,82 |
| | 11. General Education | Revenue | 21 | 2202-Education | 4,26,92,18 | 4,26,92,18 |
| | | Capital | | 4202-Capital Outlay on Elementary Education | | |
| | | Capital | 21 | 4202-Capital Outlay on Education (P.W.D) | | |
| | | | | 4202-Capital Outlay on Secondary Education | | |
| | | | | 4202-Capital Outlay on DERT | | |
| | | | | Total - 11 | 4,26,92,18 | 4,26,92,18 |
| | 12. Social Security and Welfare | Revenue | 34 | 2235-Social Security and Welfare | 1,43,44,50 | 1,43,44,50 |
| | | | 35 | 2235-Social Security and Welfare(DCA) | | |
| | | Capital | 34 | 4235-Capital Outlay on(Social Welfare) | 32,85,50 | 32,85,50 |
| | | Capital | | 4059-Capital Outlay on Public Works (P.W.D for Social Welfare) | | |
| | | Revenue | | 2515-Other Rural Dev.Programme(NSAP) | | |
| | | | | Total - 12 | 1,76,30,00 | 1,76,30,00 |

[In thousand of Rupees]

| Sl. No. | Sector | Nature of expenditure | Grant No | Heads of Account | Amount | Total |
|---------|---|-----------------------|----------|---|-------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | 13. Medical and Public Health | Revenue | 26 | 2210- Medical and Public Health | 4,03,50,00 | 4,03,50,00 |
| | | | | 2211-Family Welfare | | |
| | | Capital | | 4210- Capital Outlay on Medical and Public Health | 83,90,00 | 83,90,00 |
| | | Capital | | 4210- Capital Outlay on Medical (P.W.D.) | | |
| | | | | 4211-Capital Outlay on Family Welfare | | |
| | | | | Total - 13 | 4,87,40,00 | 4,87,40,00 |
| | 14. Water Supply and Sanitation | Revenue | 27 | 2215- Water and Supply-Sanitation | 1,15,00 | 1,15,00 |
| | | Capital | | 4215- Capital Outlay on Water Supply & Sanitation | 2,55,17,00 | 2,55,17,00 |
| | | Capital | | 4216- Capital Outlay on Housing (P.H.E.) | 1,00,00 | 1,00,00 |
| | | | | TOTAL - 14 | 2,57,32,00 | 2,57,32,00 |
| | 15.Nutrition | | | | | |
| | (a) Special Nutrition Programme by Social Welfare | Revenue | 34 | 2236-Nutrition | 10,00,00 | 10,00,00 |
| | | | | Total-a | 10,00,00 | 10,00,00 |
| | (b) Special Nutrition Programme by C.D. Dept | Revenue | 34 | 2236-Nutrition | | |
| | | | | Total-b | | |
| | | Capital | | 2236-Nutrition | | |
| | | | | Total - 15 (a+b) | 10,00,00 | 10,00,00 |

[In thousand of Rupees]

| Sl. No. | Sector | Nature of expenditure | Grant No | Heads of Account | Amount | Total |
|-----------|--|-----------------------|----------|---|--------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | 16. Urban Development | Revenue | 29 | 2217-Urban Developmemt -A Rural-II-Town and Regional Planning | 50,01,42 | 50,01,42 |
| | | Capital | | 4216-Capital Outlay on Housing (Urban Affairs.) | 50,00 | 50,00 |
| | | Capital | | 4217-Capital Outlay on Urban Development (Urban Affairs.) | 53,73,58 | 53,73,58 |
| | | | | Total -16 | 1,04,25,00 | 1,04,25,00 |
| | Total-IX | | | | 17,76,95,50 | 17,76,95,50 |
| X. | GENERAL SERVICES | | | | | |
| | 1.Jails | Revenue | 17 | 2056-Jails | 2,00,00 | 2,00,00 |
| | | Capital | | 4216-Capital Outlay on Housing (Police) | | |
| | | Capital | | 4059- Capital Outlay on Public Works (Jails) | | |
| | | | | Total-1 | 2,00,00 | 2,00,00 |
| | 2. Administration of Justice | Revenue | 4 | 2014-Administrative Justice | | |
| | | Capital | | 4059-Capital Outlay on Public Works (Law) | | |
| | | | | Total - 2 | | |
| | 3.Other Administrative Services | | | | | |
| | | Revenue | 15 | 2054-Treasury & Accounts Admn. | 10,00,00 | 10,00,00 |
| | (i)Treasury and Accounts Administration | Capital | 19 | 4059 Capital Outlay on Public Works | | |
| | (ii)Meghalaya Adminstravive Training Institute | Capital | 19 | 4059 Capital Outlay on Public Works | | |
| | III) Mining | | | 4059 Capital Outlay on Public Works | | |

[In thousand of Rupees]

| Sl. No. | Sector | Nature of expenditure | Grant No | Heads of Account | Amount | Total |
|---------|--|-----------------------|----------|---|-------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | 4216-Capital Outlay on Housing (P.W.D) | | |
| | (iii) General Administration Department Buildings | Capital | 19 | 4059-Capital Outlay on Public works (G.A.D) | | |
| | | | | 4216- Capital Outlay on Housing (GAD) | | |
| | (iv)Mayurbhanj Complex / Meghalaya House Delhi & Kolkata | | | 4059-Capital Outlay on Public Works(G.A.D) | | |
| | (v) Fire Protection & Control | Revenue | | 2070-OAS | | |
| | (vi) Home Guards & Civil Capital Defence | | | 4059-Capital Outlay on Public Works(Home Guards & Civil Defence | | |
| | (vii) State Legislative Assembly Building | Capital | | 4059-Capital Outlay on Public Works | | |
| | (viii) Public works Deptt | | | 4059-Capital Outlay on Public Works | 94,32,78 | 94,32,78 |
| | | | | 4202-Capital Outlay Education (PWD) | 6,60,00 | 6,60,00 |
| | | | | 4216-Capital Outlay on Housing (P.W.D) | 6,23,00 | 6,23,00 |
| | (ix) Convention Centre, Shillong | Capital | | 4059-Capital Outlay on Public Works | | |
| | (x) District Administration | Revenue | 14 | 2070- OAS (District Administration) | | |
| | | | | Total - 3 | 1,17,15,78 | 1,17,15,78 |
| | 4.Stationery and Printing | Revenue | 18 | 2058-Stationery and Printing | 2,00,00 | 2,00,00 |
| | | Capital | | 4058-Capital Outlay on Printing and Stationery. | 8,00,00 | 8,00,00 |
| | | Revenue | 1 | 2058-Stationery and Printing (Assembly) | | |
| | | Capital | | 4058-Capital outlay on Printing and Stationery (Assembly) | | |

[In thousand of Rupees]

| Sl. No. | Sector | Nature of expenditure | Grant No | Heads of Account | Amount | Total |
|-----------|--|-----------------------|----------|--|-------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | Capital | | 4059-Capital outlay on Public Works (PWD) | | |
| | | Capital | | 4216 - Capital Outlay on Housing | 1,50,00 | 1,50,00 |
| | | | | Total - 4 | 11,50,00 | 11,50,00 |
| | 5.Council of Ministers | Revenue | 3 | 2013-Council of Ministers | 12,40,00 | 12,40,00 |
| | | | | Total - 5 | 12,40,00 | 12,40,00 |
| | TOTAL - X | | | | 1,43,05,78 | 1,43,05,78 |
| XI | RURAL DEVELOPMENT | | | | | |
| | 1. Land Reform | Revenue | 6 | 2029-Land Revenue | 1,88,00 | 1,88,00 |
| | | | 6 | 2245-Disaster Management | 54,20 | 54,20 |
| | | | 6 | 4250 - C.O on Other Social Services | 36,80 | 36,80 |
| | | | | Total - 1 | 2,79,00 | 2,79,00 |
| | | Capital | | 4059-Capital Outlay on Public Works(P.W.D.) | | |
| | 2.Swarnajayanti Gramm Swarozga Yojana (SGSY) | Revenue | 51 | 2505- Rural Employment | | |
| | | | | Total - 2 | | |
| | 3. Integrated Wasteland Development Project (IWDP) | Revenue | 45 | 2402-Soil and Water Conservation | | |
| | | | | Total - 3 | | |
| | 4.Sampoorna Gram Rozgar Yojana (SGRY) | Revenue | | 2505-Rural Employment (Sampoorna Gram Rozgar Yojana (SGRY) | | |
| | | | | Total - 4 | | |

[In thousand of Rupees]

| Sl. No. | Sector | Nature of expenditure | Grant No | Heads of Account | Amount | Total |
|------------|---|-----------------------|----------|---|-------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | 5.Indira Awas Yojana (IAY) | Revenue | 51 | 2505-Rural Employment | | |
| | | | | Total - 5 | | |
| | 6. Rural Development | Revenue | | 2515-Other Rural Development Programmes | | |
| | | | | Total - 6 | | |
| | 7.Community Development | Revenue | | 2401-Crop Husbandry | | |
| | | Revenue | | 2501-Special Programme for Rural Dev. | | |
| | | Revenue | 51 | 2515-Other Rural Development Programmes | 48,38,00 | 48,38,00 |
| | | Capital | 51 | 4515-Capital Outlay on Rural development | 19,55,00 | 19,55,00 |
| | | Capital | 51 | 4216-Capital Outlay on Housing | | |
| | | | | Total -7 | 67,93,00 | 67,93,00 |
| | 8.State Centre for Research and Training in Rural Development | Revenue | 51 | 2501-Special Programme for Rural Development (IRDP) | 1,54,35,00 | 1,54,35,00 |
| | | | | Total - 8 | 1,54,35,00 | 1,54,35,00 |
| | 9.Special Rural Works Programme | Revenue | 51 | 2515-Other Rural Works Programme | | |
| | | | | Total - 9 | | |
| | 10. National Rural Employment Guarantee Programme (NREGP) | Revenue | 51 | 2505-Rural Employment | 68,88,00 | 68,88,00 |
| | | | | Total - 10 | 68,88,00 | 68,88,00 |
| | TOTAL - XI | | | | 2,93,95,00 | 2,93,95,00 |
| XII | ENERGY | | | | | |
| | 1. Power | Revenue | 11 | 2801-GIA to SEB for Power Projects | 1,03,75,00 | 1,03,75,00 |
| | | Capital | | 6801-Loan for Power Projects | 15,00,00 | 15,00,00 |
| | | | | Total 1 | 1,18,75,00 | 1,18,75,00 |

[In thousand of Rupees]

| Sl. No. | Sector | Nature of expenditure | Grant No | Heads of Account | Amount | Total |
|---------|---|-----------------------|----------|---|--------------------|--------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | 2. Non-Conventional Sources of Energy | Revenue | 11 | 2810-New & Renewable Energy | 8,56,00 | 8,56,00 |
| | | | | Total -2 | 8,56,00 | 8,56,00 |
| | 3. Integrated Rural Energy Programme (IREP) | Revenue | 11 | 2501-Special Programme for Rural development (Rural Energy) | 5,31,00 | 5,31,00 |
| | | | | Total - 3 | 5,31,00 | 5,31,00 |
| | Total-XII | | | | 1,32,62,00 | 1,32,62,00 |
| | Total State | | | | 40,01,40,00 | 40,01,40,00 |
| | XIII - Public Enterprises | | | | | |
| | 1. State Electricity Board | | | | | |
| | 2. Transport Corporation | | | | | |
| | Total XIII | | | | | |
| | Grand Total | | | | 40,01,40,00 | 40,01,40,00 |

STATEMENT - VI

Statement showing the detailed provision under Centrally Sponsored Schemes for 2021-2022

[In thousand of Rupees]

| Grant No. | Head of Expenditure | Revenue | Capital | Loans | Works by P.W.D. | Housing | Total |
|-----------|---|---------|------------|-------|-----------------|---------|------------|
| 1 | 2 | 3 | | | | | |
| | 2029-Land Reforms | | | | | | |
| | 2245-Relief on Account of Natural Calamities | 80,00 | | | | | 80,00 |
| | 2055- Home Police | | | | | | |
| | 2056- Jails | | | | | | |
| | 2059- Public Works | | | | | | |
| | 2216- Housing-II-01 Govt. Residential Buildings | | | | | | |
| | 4216 - C O on Housing | | 80,00 | | | | 80,00 |
| | 2070- Other Administrative Services-V-Training Vigilance, etc | | | | | | |
| | 3054- Roads and Bridges | | | | | | |
| | 4059- Capital Outlay on Public Work | | 50,00,00 | | | | 50,00,00 |
| | 4408 - Capital Outlay on Food Storage and Warehousing | | | | | | |
| | 5054- Capital Outlay on Roads and Bridges | | 5,00,00,00 | | | | 5,00,00,00 |

[In thousand of Rupees]

| Grant No. | Head of Expenditure | Revenue | Capital | Loans | Works by P.W.D. | Housing | Total |
|-----------|--|------------|---------|-------|-----------------|---------|------------|
| 1 | 2 | 3 | | | | | |
| | 2202- General Education | 3,60,00,00 | | | | | 3,60,00,00 |
| | 4202 - C O on Education, Sports etc | | | | | | |
| | 2203- Technical Education | 29,50,00 | | | | | 29,50,00 |
| | 2204- Sports & Youth Affairs | 27,50,00 | | | | | 27,50,00 |
| | 2205-Arts and Culture | | | | | | |
| | 3425- Scientific Services and Research | | | | | | |
| | 2210- Medical and Public Health | 2,35,90,00 | | | | | 2,35,90,00 |
| | 2211- Family Welfare | 84,10,00 | | | | | 84,10,00 |
| | 2501- Special Programmes for Rural Development | | | | | | |
| | 2575- Special Programme for Rural Development | 40,50,00 | | | | | |
| | 2505- Rural Employment | | | | | | |
| | 2215- Water Supply and Sanitation | | | | | | |
| | 2415- Agriculture Research and End. (Agri.) | | | | | | |
| | 4211- Capital Outlay on Family Welfare | | | | | | |
| | 4210- Capital Outlay on Medical and Public Health, etc.,(Health) | | | | | | |

[In thousand of Rupees]

| Grant No. | Head of Expenditure | Revenue | Capital | Loans | Works by P.W.D. | Housing | Total |
|-----------|--|----------|------------|-------|-----------------|---------|------------|
| 1 | 2 | 3 | | | | | |
| | 4215- Capital Outlay on Water Supply Sanitation | | 5,40,00,00 | | | | 5,40,00,00 |
| | 2217- Urban Development-A-General-II- Town and Regional Planning | 9,98,76 | | | | | 9,98,76 |
| | 4217- Capital Outlay on Urban Development | | 90,01,24 | | | | 90,01,24 |
| | 2230- Labour Employment-III-B-Employment and Training | 6,00,00 | | | | | 6,00,00 |
| | 2225- Welfare of Scheduled Castes/ Tribes and other Backward Classes | | | | | | |
| | 3451- Secretariat Economic Services-II-Planning Board | | | | | | |
| | 3451-Sectt. Economic Services (I&T) | 10,00,00 | | | | | |
| | 2425- Co-operation | | | | | | |
| | 4425- Capital Outlay on Co-operation | | | | | | |
| | 6425- Loans for Cooperative Societies | | | | | | |
| | 3454- Census, Surveys and Statistics | | | | | | |
| | 2401- Crop Husbandry | 46,10,00 | | | | | 46,10,00 |
| | 2402- Soil and Water Conservation | 50,00,00 | | | | | 50,00,00 |
| | 2403- Animal Husbandry | 10,00,00 | | | | | 10,00,00 |
| | 2404- Dairy Development | | | | | | |
| | 2405- Fisheries | 36,60,00 | | | | | 36,60,00 |

[In thousand of Rupees]

| Grant No. | Head of Expenditure | Revenue | Capital | Loans | Works by P.W.D. | Housing | Total |
|-----------|--|------------|----------|-------|-----------------|---------|------------|
| 1 | 2 | 3 | | | | | |
| | 2406- Forestry and Wildlife | 22,50,00 | | | | | 22,50,00 |
| | 2435- Other Agricultural Programmes | 60,00,00 | | | | | 60,00,00 |
| | 2501 - IREP | 1,09,20,00 | | | | | 1,09,20,00 |
| | 2505- Rural Employment | 6,75,00,00 | | | | | |
| | 2515- Other Rural Development Programme | 57,50,00 | | | | | 57,50,00 |
| | 2235- Social Security and Welfare | 2,44,50,00 | | | | | 2,44,50,00 |
| | 4235- Capital Outlay on Social Security & Welfare | | 70,50,00 | | | | 70,50,00 |
| | 2236 - Nutrition | 1,71,00,00 | | | | | 1,71,00,00 |
| | 2851- Village and Small Industries-I-Handloom and Sericulture. | 15,00,00 | | | | | 15,00,00 |
| | 2851- Village and Small Industries-II-Small Industries. | 35,00,00 | | | | | 35,00,00 |
| | 2852- Industries | | | | | | |
| | 4851- Capital Outlay on Village and Small Industries | | | | | | |
| | 2853- Non-Ferrous Mining and Metallurgical Industries. | | | | | | |
| | 2801- Power | | | | | | |

[In thousand of Rupees]

| Grant No. | Head of Expenditure | Revenue | Capital | Loans | Works by P.W.D. | Housing | Total |
|-----------|--|--------------------|--------------------|-------|-----------------|---------|--------------------|
| 1 | 2 | 3 | | | | | |
| | 2810 - Non Conventional & Energy | | | | | | |
| | 6801-Loans for Power Project | | | | | | |
| | 2851 - Village & SI - Sericulture & Weaving | | | | | | |
| | 2702- Minor Irrigation | | | | | | |
| | 5053-Capital Outlay on Civil Aviation | | | | | | |
| | 5055- Capital Outlay on Other Transport and Communication Services. | | | | | | |
| | 6851- Loans for village and Small Industries-II-Small Industries. | | | | | | |
| | 4711- Capital Outlay on Flood Control Project | | 1,80,00 | | | | 1,80,00 |
| | 4853- Capital Outlay on Mining & Metallurgical Industries | | | | | | |
| | 4702-Capital Outlay on Minor Irrigation | | 54,00,00 | | | | 54,00,00 |
| | 3456- Civil Supplies | 22,80,00 | | | | | 22,80,00 |
| | 3475-Other General Economic Services-106-Regulation of Weight & Measures | | | | | | |
| | 4435-Capital Outlay on other Agricultural Programme | | | | | | |
| | Grand Total | 23,59,48,76 | 13,07,11,24 | | | | 36,66,60,00 |

STATEMENT - VII

Statement showing the detailed provision under Central Sector Schemes for 2021-2022

[In thousand of Rupees]

| Grant No. | Head of Expenditure | Revenue | Capital | Loans | Works by P.W.D. | Housing | Total |
|-----------|---|------------|----------|-------|-----------------|---------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| I | Central Sector other than N.E.C. Schemes | | | | | | |
| | 2014-Administration of Justice | | | | | | |
| | 2058-Stationery & Printing | | | | | | |
| | 4058-Capital Outlay on Stationery & Printing | | | | | | |
| | 2202- General Education | 1,00,00,00 | | | | | 1,00,00,00 |
| | 2203- Technical Education | 8,00,00 | | | | | 8,00,00 |
| | 2210- Medical and Public Health | 10,00,00 | | | | | 10,00,00 |
| | 2204- Sports and Youth Welfare | 40,00,00 | | | | | 40,00,00 |
| | 2205- Arts & Culture | 40,00,00 | | | | | 40,00,00 |
| | 2216- Housing-01-Government Residential Buildings (By P.W.D.) | | | | | | |
| | 2225- Welfare of Scheduled Caste/Tribes and other Backward Classes- | | | | | | |
| | 2235-Social Security - Social Welfare | 14,90,00 | | | | | 14,90,00 |
| | 2416- Capital Outlay on Government Residential Buildings (By P.W.D) | | | | | | |
| | 4216-CO on Housing | | 60,00,00 | | | | 60,00,00 |

[In thousand of Rupees]

| Grant No. | Head of Expenditure | Revenue | Capital | Loans | Works by P.W.D. | Housing | Total |
|-----------|---|----------|----------|-------|-----------------|---------|----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | 2230- Labour & Employment | 54,00,00 | | | | | 54,00,00 |
| | 2425-CO Co-operation | 4,38,50 | | | | | 4,38,50 |
| | 3451-Secretariat Economic Services (I &T) | 25,00,00 | | | | | 25,00,00 |
| | 3451-Sectt Eco. Services Pl. Board | 8,00,00 | | | | | 8,00,00 |
| | 3452- Tourism | | | | | | |
| | 3475-Other General Economic Services | | | | | | |
| | 5452- Tourism | | | | | | |
| | 4425- Capital Outlay on Co-operation (N.C.D.C.) | | | | | | |
| | 2055 - Police | | | | | | |
| | 4055-CO on Police | | 30,00,00 | | | | 30,00,00 |
| | 6425- Loans for Cooperative Societies(N.C.D.C.) | | 12,27,50 | | | | |
| | 2406- Forestry and Wildlife | 20,00,00 | | | | | 20,00,00 |
| | 2401- Crop Husbandry | 48,50,00 | | | | | 48,50,00 |
| | 2408- Food Storage and Ware Housing | | | | | | |
| | 2415- Agricultural Research and Edn. (Agri.) | | | | | | |

[In thousand of Rupees]

| Grant No. | Head of Expenditure | Revenue | Capital | Loans | Works by P.W.D. | Housing | Total |
|-----------|---|----------|----------|-------|-----------------|---------|----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | 2435- Other Agricultural Programme | 5,00,00 | | | | | 5,00,00 |
| | 4401-Capital Outlay on Crop Husbandry | | | | | | |
| | 2402- Soil Conservation | 25,00,00 | | | | | 25,00,00 |
| | 2415-Agricultural, Research & Education (A.H) | | | | | | |
| | 4435- C.O.on other Agricultural Programmes | | | | | | |
| | 2403- Animal Husbandry | 4,70,00 | | | | | 4,70,00 |
| | 4059-CO on PWD | | 47,00,00 | | | | 47,00,00 |
| | 5054- Capital Outlay on Roads and Bridges | | | | | | |
| | 5055- Road Transport | | 20,00,00 | | | | 20,00,00 |
| | 2217-Urban Affairs | | | | | | |
| | 4217- Capital Outlay on Urban Development | | | | | | |
| | 2404-Dairy Development | 3,80,00 | | | | | 3,80,00 |
| | 2405-Fisheries | | | | | | |
| | 2045-Food Storage & Warehousing | | | | | | |
| | 2070- Passport, Personnel & Political | | | | | | |

[In thousand of Rupees]

| Grant No. | Head of Expenditure | Revenue | Capital | Loans | Works by P.W.D. | Housing | Total |
|-----------|--|-------------------|-------------------|-------|-----------------|---------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | 2851- Village and Small Industries-I-Handloom and Sericulture. | | | | | | |
| | 2851- Village and Small Industries-II-Cottage Industries. | | | | | | |
| | 2501- Special Programme for Rural Development | | | | | | |
| | 2702-Minor Irrigation | 2,00,00 | | | | | 2,00,00 |
| | 2810-Non Conventional Sources of Energy | | | | | | |
| | 2501-Border Area | | | | | | |
| | 2515- Other Rural Development | | | | | | |
| | 3452- Tourism | | | | | | |
| | 3454- Census, Survey and Statistics | | | | | | |
| | 3456- Civil Supplies | 44,00 | | | | | 44,00 |
| | Total - I | 4,13,72,50 | 1,69,27,50 | | | | 5,83,00,00 |
| II | N.E.C. Schemes- | | | | | | |
| | 2552- North Eastern Areas | | | | | | |
| | 4552- Capital Outlay on North Eastern Areas | | | | | | |
| | Total - II | | | | | | |
| | Grand Total | 4,13,72,50 | 1,69,27,50 | | | | 5,83,00,00 |

STATEMENT - VIII

Statement showing the detailed provision under N.E.C. Regional schemes for 2021-2022

[In thousand of Rupees]

| Grant No. | Head of Expenditure | Revenue | Capital | Loans | Works by P.W.D. | Housing | Total |
|-----------|-----------------------------------|---------|---------|-------|-----------------|---------|-------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | 2552- North Eastern Areas (SAP) - | | | | | | |
| | Agriculture | | | | | | |
| | | | | | | | |
| | Horticulture | | | | | | |
| | | | | | | | |
| | Transport | | | | | | |
| | | | | | | | |
| | Soil Conservation | | | | | | |
| | | | | | | | |
| | Public Works | | | | | | |
| | | | | | | | |
| | Animal Husbandry | | | | | | |
| | | | | | | | |
| | Sports and Youth Services | | | | | | |
| | Civil Supplies | | | | | | |
| | Industries | | | | | | |
| | | | | | | | |
| | Home Police | | | | | | |
| | | | | | | | |
| | Mining and Geology | | | | | | |
| | | | | | | | |
| | Power | | | | | | |
| | | | | | | | |
| | Fisheries | | | | | | |
| | | | | | | | |
| | Social Welfare | | | | | | |

[In thousand of Rupees]

| Grant No. | Head of Expenditure | Revenue | Capital | Loans | Works by P.W.D. | Housing | Total |
|-----------|---------------------------------|---------|---------|-------|-----------------|---------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | Health & Family Welfare | 3,00,00 | | | | | 3,00,00 |
| | Border Areas Development | | | | | | |
| | Forestry | | | | | | |
| | Education | 3,70,00 | | | | | 3,70,00 |
| | Urban Affairs | | | | | | |
| | C & RD | | | | | | |
| | Sericulture | | | | | | |
| | Information & Technology | | | | | | |
| | Revenue & Disaster Management | | | | | | |
| | D.C.A | | | | | | |
| | Cooperation | 14,00 | | | | | 14,00 |
| | Planning (Science & Technology) | | | | | | |
| | Planning | 2,00,00 | | | | | 2,00,00 |
| | PHE | | | | | | |
| | Information & Public Relation | | | | | | |
| | Arts & Culture | 2,46,00 | | | | | 2,46,00 |

[In thousand of Rupees]

| Grant No. | Head of Expenditure | Revenue | Capital | Loans | Works by P.W.D. | Housing | Total |
|-----------|--|-----------------|-----------------|-------|-----------------|---------|-----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | Tourism | | | | | | |
| | Water Resources | | | | | | |
| | Total 2552 | 11,30,00 | | | | | 11,30,00 |
| | 4552- Capital Outlay on North Eastern Areas. | | | | | | |
| | Public Works | | | | | | |
| | Transports | | 6,00,00 | | | | 6,00,00 |
| | Education | | | | | | |
| | Tourism | | 3,70,00 | | | | 3,70,00 |
| | Agriculture | | 4,00,00 | | | | 4,00,00 |
| | Irrigation | | 3,50,00 | | | | |
| | Animal Husbandry | | | | | | |
| | P.H.E. | | 5,00,00 | | | | 5,00,00 |
| | Industries | | | | | | |
| | Power | | 13,50,00 | | | | 13,50,00 |
| | Home Police | | | | | | |
| | Cooperation | | | | | | |
| | Community & Rural Development | | | | | | |
| | Urban Affairs | | | | | | |
| | Border Areas | | | | | | |
| | Arts & Culture | | | | | | |
| | Sports & Youth Service | | 28,00,00 | | | | 28,00,00 |
| | Water Resources | | | | | | |
| | PWD | | 24,00,00 | | | | 24,00,00 |
| | Social Welfare | | | | | | |
| | Total 4552 | | 87,70,00 | | | | 87,70,00 |
| | Grand Total | 11,30,00 | 87,70,00 | | | | 99,00,00 |

STATEMENT - IX

Statement showing the detailed provision of Grants under Fourteenth/Fifteenth Finance Commission

[In lakh of Rupees]

| Sector | Head of Account | Actuals 2019-2020 | Revised Estimates 2020-2021 | Budget Estimates 2021-2022 |
|------------------------------------|--|----------------------|--------------------------------|-------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1. Finance | Revenue Deficit grant | 0.00 | 49100.00 | 127900.00 |
| | Share of Central Taxes | 421178.00 | 599898.00 | 510488.00 |
| | Total - 1 | 421178.00 | 648998.00 | 638388.00 |
| 2. Revenue And Disaster Management | 2245 - Relief on Account of Natural Calamities | | | |
| | SDRF/SDRMF | 3870.00 | 6600.00 | 6600.00 |
| | Total 2 | 3870.00 | 6600.00 | 6600.00 |
| 3. Urban Development | 2217 - Urban Development | | | |
| | Urban Local Bodies | 2523.00 | 8800.00 | 6600.00 |
| | Total - 3 | 2523.00 | 8800.00 | 6600.00 |
| 4. District Councils Affairs | 2225 - Welfare of SCs.,STs. and OBCs. | | | |
| | Rural Local Bodies | 0.00 | 18200.00 | 13500.00 |
| | Total - 4 | 0.00 | 18200.00 | 13500.00 |
| 5. Social Welfare | 2236 - Nutrition | | | |
| | Nutrition | 0.00 | 4800.00 | 0.00 |
| | Total - 5 | 0.00 | 4800.00 | 0.00 |
| 6. Health | 2210 - Medical and Public health | | | |
| | Sectoral Grant for Health | 0.00 | 0.00 | 10765.00 |
| | Total 6 | 0.00 | 0.00 | 10765.00 |

[In lakh of Rupees]

| Sector 1 | Head of Account 2 | Actuals 2019-2020 3 | Revised Estimates 2020-2021 4 | Budget Estimates 2021-2022 5 |
|--------------|----------------------------------|---------------------------|-------------------------------------|------------------------------------|
| 7. Education | 2203- Technical Education | | | |
| | Higher Education | 0.00 | 0.00 | 1000.00 |
| | Total 7 | 0.00 | 0.00 | 1000.00 |
| 8. Judiciary | 2014 - Administration of Justice | | | |
| | Judiciary | 0.00 | 0.00 | 600.00 |
| | Total 8 | 0.00 | 0.00 | 600.00 |
| 9. Transport | 3054 - Roads and Bridges | | | |
| | Maintenance of PMGSY Roads | 0.00 | 0.00 | 3400.00 |
| | Total 9 | 0.00 | 0.00 | 3400.00 |
| | Grand Total | 427571.00 | 687398.00 | 680853.00 |