

**DEMAND NO. 8  
ELECTION**

A - General Services (a) Organs of State **2015** Election

I. Estimate of the amount required in the year ending 31st March, 2015 to defray the charges in respect of Election

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>162348</b>	<b>-</b>	<b>162348</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2012-13		2013-14		2013-14		2014-15				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
<b>REVENUE SECTION</b>											
M.H.	<b>2015 Elections</b>										
	<b>00.102 Electoral Officers</b>										
	60 Establishment										
	60.00.01	Salaries	-	18376	-	18678	-	18678	-	24520	24520
	60.00.11	Travel Expenses	-	806	-	800	-	800	-	1120	1120
	60.00.13	Office Expenses	-	3820	-	3270	-	3270	-	6000	6000
Total	60	Establishment	-	23002	-	22748	-	22748	-	31640	31640
Total	<b>00.102 Electoral Officers</b>		-	23002	-	22748	-	22748	-	31640	31640
	<b>00.103 Preparation &amp; Printing of Electoral Rolls</b>										
	08 Election Department										
	08.00.11	Travel Expenses	-	-	-	600	-	600	-	700	700
	08.00.16	Publications	-	800	-	1000	-	1000	-	1200	1200
	08.00.50	Other Charges	-	110	-	660	-	660	-	1200	1200
Total	08	Election Department	-	910	-	2260	-	2260	-	3100	3100
Total	<b>00.103 Preparation &amp; Printing of Electoral Rolls</b>		-	910	-	2260	-	2260	-	3100	3100
	<b>00.104 Charges for Conduct of Elections to Lok Sabha and State/Union Territory Legislative Assemblies when held Simultaneously</b>										
	62 Conduct of Election										
	62.00.11	Travel Expenses	-	-	-	1	-	1	-	5800	5800
	62.00.50	Other Charges	-	-	-	1	-	1	-	115204	115204
Total	62	Conduct of Election	-	-	-	2	-	2	-	121004	121004

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2012-13		2013-14		2013-14		2014-15		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Total	<b>00.104 Charges for Conduct of Elections to Lok Sabha and State/Union Territory Legislative Assemblies when held Simultaneously</b>								
	-	-	-	2	-	2	-	121004	121004
	<b>00.105 Charges for Conduct of Elections to Parliament</b>								
	62 Conduct of Election								
	62.00.11 Travel Expenses								
	-	-	-	1	-	1	-	1	1
	62.00.50 Other Charges								
	-	-	-	1	-	1	-	1	1
Total	62 Conduct of Election								
Total	-	-	-	2	-	2	-	2	2
Total	<b>00.105 Charges for Conduct of Elections to Parliament</b>								
	-	-	-	2	-	2	-	2	2
	<b>00.106 Charges for Conduct of Elections to State/ Union Territory Legislature</b>								
	62 Conduct of Election								
	62.00.11 Travel Expenses								
	-	-	-	1	-	1	-	1	1
	62.00.50 Other Charges								
	-	-	-	1	-	1	-	1	1
Total	62 Conduct of Election								
Total	-	-	-	2	-	2	-	2	2
Total	<b>00.106 Charges for Conduct of Elections to State/ Union Territory Legislature</b>								
	-	-	-	2	-	2	-	2	2
	<b>00.108 Issue of Photo Identity Cards to Voters</b>								
	63 Photo Identity Cards								
	63.00.11 Travel Expenses								
	-	-	-	800	-	800	-	800	800
	63.00.13 Office Expenses								
	-	100	-	1000	-	1000	-	1000	1000
	63.00.50 Other Charges								
	-	5099	-	4000	-	4000	-	4800	4800
Total	63 Photo Identity Cards								
Total	-	5199	-	5800	-	5800	-	6600	6600
Total	<b>00.108 Issue of Photo Identity Cards to Voters</b>								
Total	-	5199	-	5800	-	5800	-	6600	6600
Total	<b>2015 Elections</b>								
Total	-	29111	-	30814	-	30814	-	162348	162348
Total	<b>REVENUE SECTION</b>								
Total	-	29111	-	30814	-	30814	-	162348	162348
Total	<b>Voted</b>								
Total	-	29111	-	30814	-	30814	-	162348	162348
Rec	2015 Elections,00.911-Deduct Recoveries of Overpayments								
	-	13	-	-	-	-	-	-	-