GRANT- 28

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE THE ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	63,59,00	4,50,00	68,09,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

HOUSING DEPARTMENT

I	Actuals 2	2015-201	6	Budge	et Estima	tes 2016-	2017	Revise	ed Estima	ates 2016	-2017		Budget Estima	tes 2017-2018
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,53,92,140	62,04,91,260	3,77,36,903	6,80,475	2,71,50	20,40,00 1,60,00			2,71,50	20,40,00 1,60,00			REVENUE SECTION B-Social Services 2216 HOUSING- CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- F-Loans and Advances 6216 LOANS FOR HOUSING	58,12,50 4,50,00	5,46,50
1,53,92,140	62,04,91,260	3,77,36,903	6,80,475	2,71,50	22,00,00	5,73,50		2,71,50	22,00,00	5,73,50		GRAND TOTAL	62,62,50	5,46,50

GENERAL

Image: Note of the second se											GRANI	28			
C) C) C) Chemandi Obmandi	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
Image: Note of the second se	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.000000000000000000000000000000000000	(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
Image: Second													B-Social Services		
Loc Loc <thloc< th=""> <thloc< th=""> <thloc< th=""></thloc<></thloc<></thloc<>		60,00,00,000				20,00,00				20,00,00			STATE SCHEMES 03 RURAL HOUSING. 102 PROVISION OF HOUSE-SITE TO THE LANDLESS	55,00,00	
1,49,21,19 2,47,240 3,77,36,93 6,80,475 2,45,50 5,73,50 2,65,50 5,73,50 80 GENERAL 90 DIRECTION AND ADMINISTRATION 2,283,50 5,73,50 1,00,00 2,02,44,000 <t< td=""><td></td><td>60,00,00,000</td><td></td><td></td><td></td><td>20,00,00</td><td></td><td></td><td></td><td>20,00,00</td><td></td><td></td><td>TOTAL 03</td><td>55 00 00</td><td></td></t<>		60,00,00,000				20,00,00				20,00,00			TOTAL 03	55 00 00	
2.02.44,000	1,49,21,189	2,47,260	3,77,36,903	6,80,475	2,65,50	25,00	5,73,50		2,65,50	25,00	5,73,50		80 GENERAL		5,46,50
4,70,951 6,00 6,00 6,00 6,00 900 OTHER EXPENDITURE. 40,00 1,53,92,140 2,04,91,260 3,77,36,903 6,80,475 2,71,50 40,00 5,73,50 2,71,50 20,40,00 5,73,50 TOTAL SO 3,12,50 25 1,53,92,140 2,04,91,260 3,77,36,903 6,80,475 2,71,50 20,40,00 5,73,50 2,71,50 20,40,00 5,73,50 TOTAL STATE SCHEMES 58,12,50 55 1,53,92,140 2,04,91,260 3,77,36,903 6,80,475 2,71,50 20,40,00 5,73,50 2,71,50 20,40,00 5,73,50 2,71,50 20,40,00 5,73,50 2,71,50 20,40,00 5,73,50 2,71,50 20,40,00 5,73,50 2,71,50 20,40,00 5,73,50 2,71,50 20,40,00 5,73,50 2,71,50 20,40,00 5,73,50 2,71,50 20,40,00 5,73,50 100 TAL TOTAL CENTRALLY SPONSORED SCHEMES 58,12,50 58,12,50 58,12,50 58,12,50 58,12,50 58,12,50 58,12,50 58,12,50 58,12,50 58,12,50 58,12,50 58,12,50 58,12,50 58,12,50 58,12,50 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>003 TRAINING</td><td>10,00</td><td></td></td<>													003 TRAINING	10,00	
15392.140 2.04.91260 3.77.36.903 6.80.475 2.71.50 40.00 5.73.50 TOTAL 80 3.12.50 5 1.53.92.140 22.04.91260 3.77.36.903 6.80.475 2.71.50 20.40.00 5.73.50 TOTAL 80 3.12.50 5 1.53.92.140 22.04.91260 3.77.36.903 6.80.475 2.71.50 20.40.00 5.73.50 TOTAL STATE SCHEMES 58,12,50 5 1.53.92.140 2.04.91260 3.77.36.903 6.80.475 2.71.50 20.40.00 5.73.50 TOTAL STATE SCHEMES 58,12,50 5 1.53.92.140 2.04.91260 3.77.36.903 6.80.475 2.71.50 20.40.00 5.73.50 TOTAL STATE SCHEMES 5		2,02,44,000				15,00				15,00			103 ASSISTANCE TO HOUSING BOARD	15,00	
1.53.92.10 62.04.91.260 3.77.36.903 6.80.475 2.71.50 20.40.00 5.73.50 TOTAL STATE SCHEMES 58.12.50 58.12.50 1.53.92.10 62.04.91.260 3.77.36.903 6.80.475 2.71.50 20.40.00 5.73.50 TOTAL STATE SCHEMES 58.12.50 58.12.50 58.12.50 1.53.92.10 62.04.91.260 3.77.36.903 6.80.475 2.71.50 20.40.00 5.73.50 TOTAL STATE SCHEMES 58.12.50 58.	4,70,951				6,00				6,00				800 OTHER EXPENDITURE-	4,00	
13322.40 3,7/36.93 6,80,475 2,71.50 20,40,00 5,73.50 101AL STATE SCHEMES 36,12,30 5 Image: State Scheme	1,53,92,140	2,04,91,260	3,77,36,903	6,80,475	2,71,50	40,00	5,73,50		2,71,50	40,00	5,73,50		TOTAL 80	3,12,50	5,46,50
Image: Sector of the sector	1,53,92,140	62,04,91,260	3,77,36,903	6,80,475	2,71,50	20,40,00	5,73,50		2,71,50	20,40,00	5,73,50		TOTAL STATE SCHEMES	58,12,50	5,46,50
Image: Non-Strate Section Sector S													03 RURAL HOUSING.		
Image: Constraint of the													TOTAL 03		
Image: 10 1 4 1 216 6,80,475 2,71,50 20,40,00 5,73,50 101AL 2216 36,12,50 <td></td>															
Image: state stat	1,53,92,140	62,04,91,260	3,77,36,903	6,80,475	2,71,50	20,40,00	5,73,50		2,71,50	20,40,00	5,73,50		TOTAL 2216	58,12,50	5,46,50
													B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- <u>STATE SCHEMES</u>		
1,60,00 1,60,00 TOTAL 80 4,50,00													800 OTHER EXPENDITURE-	4,50,00	
						1,60,00				1,60,00			TOTAL 80	4,50,00	

										GRANT	28			
1	Actuals 2	2015-201	6	Budge	et Estima	tes 2016-	·2017	Revise	ed Estim	ates 2016	-2017		Budget Estima	tes 2017-2018
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	14	15
(`)	(`)	(`)		(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	15	(Thousand)	(Thousand)
				()	1,60,00		()	()	1,60,00	()	()	TOTAL STATE SCHEMES	4,50,00	(11111111)
					1,60,00)			1,60,00			TOTAL 4216	4,50,00	
												F-Loans and Advances 6216 LOANS FOR HOUSING <u>STATE SCHEMES</u> 80 GENERAL 800 OTHER LOANS TOTAL 80 <u>TOTAL STATE SCHEMES</u> TOTAL 6216		
1,53,92,140	62,04,91,260	3,77,36,903	6,80,475	2,71,50	22,00,00	5,73,50		2,71,50	22,00,00	5,73,50		GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION B-Social Services 2216 HOUSING- <u>STATE SCHEMES</u> 03 RURAL HOUSING. 102 PROVISION OF HOUSE-SITE TO THE LANDLESS (01) Grant-in-aid of Construction Materials 13.Office Expenses 31.Grants - in - aid (Salary) 53.Major Works	62,62,50	5,46,50

Plan Non Plan Plan Plan Non Plan Non Plan Non Plan Non Plan Plan Non Plar Plan Plan 2 3 4 5 6 7 8 9 10 12 13 14 15 1 11 (`) (`) (`) (`) (Thousand (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) TOTAL (01) (02) Slum improvement / clearance scheme in congested town areas 21.Supplies and Materials 27.Minor Works 50.Other Charges TOTAL (02) (03) Land Acquisition and Development --21.Supplies and Materials 27.Minor Works 50.Other Charges **TOTAL (03)** (04) Rural Housing Schemes--01.Salaries 02.Wages 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (04) (05) Affordable Housing Scheme 60,00,00,000 20,00,00 20,00,00 27.Minor Works 50.Other Charges 53.Major Works 55,00,00 60,00,00,000 20,00,00 20,00,00 TOTAL (05) TOTAL 102 60,00,00,000 20,00,00 20,00,00 800 OTHER EXPENDITURE--

GRANT 28

GENERAL

Computerisation by NIC, Meghalaya State Centre

(01) Slum improvement clearance in congested

town areas--

										GRANI				
A	ctuals	2015-201			t Estima	ates 2016-			ed Estim	ates 2016			Budget Estima	ates 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												21.Supplies and Materials		
												27.Minor Works		
												50.Other Charges		
												52.Machinery and Equipment		
												TOTAL (01)		
												(02) Land Acquisition and Development		
												27.Minor Works		
												50.Other Charges		
												53.Major Works		
												TOTAL (02)		
												(03) Subsidised Industries Housing Scheme		
												13.Office Expenses		
												TOTAL (03)		
												(04) Rural Housing Scheme		
												01.Salaries		
												02.Wages		
												11.Domestic travel expenses		
												13.Office Expenses		
												14.Rents, Rates and Taxes		
												50.0ther Charges		
												TOTAL (04)		

										GRANI	28			
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	TOTAL 800	(Thousand)	(Thousand)							
	60,00,00,000				20,00,00				20,00,00			TOTAL 03		
												80 GENERAL 001 DIRECTION AND ADMINISTRATION		
												(01) Headquarter Establishment		
1,31,85,431				1,79,25				1,79,25				01.Salaries	4 05 00	
1,57,800				2,50	25,00			2,50	25,00				1,95,00	
				7,00	25,00					,		02.Wages	2,50	
12,45,299								7,00				06.Medical Treatment	7,00	
40,074				4,50				4,50				11.Domestic travel expenses	2,00	
2,92,585	2,47,260			6,60				6,60				13.Office Expenses	4,00	
												14.Rents, Rates and Taxes		
												16.Publications		
				1,50				1,50				26.Advertising and Publicity	1,00	
				20,00				20,00				27.Minor Works	35,00	
												28.Professional Services		
												31.Grants - in - aid (Salary)		
				1,00				1,00				50.Other Charges	1,00	
1,49,21,189	2,47,260			2,22,35	25,00			2,22,35	25,00			TOTAL (01)	2,47,50	
												(02) District Offices		
		3,29,63,821	2,38,980			4,12,50				4,12,50		01.Salaries		4,49,65
		10,15,286	15,000			11,17				11,17		02.Wages		8,00
		6,20,973				18,50				18,50		06.Medical Treatment		14,50
		12,89,612				19,80				19,80		11.Domestic travel expenses		10,50
		18,13,953	4,26,495			26,00				26,00		13.Office Expenses		19,50
												14.Rents, Rates and Taxes		17,00
												16.Publications		
		12,600				1,80				1,80		26.Advertising and Publicity		1.05
												20112 Volubing and Fability		1,25

										GRANT	28			
A	ctuals 2	2015-201			et Estima	ntes 2016-	-2017	Revis	ed Estim	ates 2016			Budget Estima	tes 2017-2018
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral		chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						76,00				76,00		27.Minor Works		37,95
						5,69				5,69		50.Other Charges		3,50
		3,77,16,245	6,80,475			5,71,46				5,71,46		TOTAL (02)		5,44,85
				/5				(5				(03) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)		
				65		90		65		90		13.Office Expenses	40	45
		20,658				1,14				1,14		14.Rents, Rates and Taxes		1,20
		20,658		65		2,04		65		2,04		TOTAL (03)	40	1,65
												(04) Expenditure of Chairman/Co. Chairman/ Vice Chairman/Dy. Chairman under Meghalaya State Housing Board.		
				4,50				4,50				02.Wages	4,00	
				4,00				4,00				06.Medical Treatment	3,00	
				4,00				4,00				11.Domestic travel expenses	3,00	
				4,00				4,00				13.Office Expenses	4,00	
				21,00				21,00				20.0ther Administrative expenses	17,60	
				5,00				5,00				50.Other Charges	4,00	
				42,50				42,50				TOTAL (04)	35,60	
1,49,21,189	2,47,260	3,77,36,903	6,80,475	2,65,50	25,00	5,73,50		2,65,50	25,00	5,73,50		TOTAL 001	2,83,50	5,46,50
												003 TRAINING		
												(01) Training.		
												13.Office Expenses	10,00	
												27.Minor Works		

GRANT 28

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Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	1 1411	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												31.Grants - in - aid (Salary)		
												TOTAL (01)		
												TOTAL 003		
												103 ASSISTANCE TO HOUSING BOARD		
												(01) Assistance to Meghalaya State Housing Board. n		
												13.Office Expenses		
	2,02,44,000				15,00				15,00			31.Grants - in - aid (Salary)	15,00	
	2,02,44,000				15,00				15,00			TOTAL (01)		
												 (02) Subsidy on building materials and interests on loans under loan-cum-subsidy Assistance to EWS/LIG people under Meghala- ya State Housing Policy 31.Grants - in - aid (Salary) 		
												TOTAL (02)		
												(04) Assistance to Meghalaya State Housing Board		
												31.Grants - in - aid (Salary)		
												TOTAL (04)		
												(05) Rehabilitation Package of Meghalaya State Housing Board Employees Voluntary Retirement Scheme for Pensionary Charges and Gratuity 01.Salaries		
												TOTAL (05)		
	2,02,44,000				15,00				15,00			TOTAL 103		
												 800 OTHER EXPENDITURE- (02) Assistance to District Council for preparation of individual land ownership documents for applicants under New Housing Policy. 27. Minor Works 31. Grants - in - aid (Salary) 50. Other Charges 		

GENERAL

										GRANI	28			
A	Actuals 2	2015-201			et Estima	tes 2016-			ed Estim	ates 2016			Budget Estima	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (02)		
1 07 000												(03) Department Residential and Non Residential Building.		
1,87,000												13.Office Expenses		
49.939				3,00				3,00				27.Minor Works	2,00	
												50.Other Charges		
2,36,939				3,00				3,00				TOTAL (03)	2,00	
												(04) Rental Housing Scheme.		
												13.Office Expenses		
2,34,012				3,00				3,00				27.Minor Works	2,00	
												31.Grants - in - aid (Salary)		
2,34,012				3,00				3,00				TOTAL (04)	2,00	
												(05) Payment of Decretal amount(charged)		
												50.Other Charges		
												TOTAL (05)		
												(06) Repayment of HUDCO loan/dues defaulted by Meghalaya State Housing Board.		
												55.Loans and Advances		
												TOTAL (06)		
4,70,951				6,00				6,00				TOTAL 800	4,00	
1,53,92,140	2,04,91,260	3,77,36,903	6,80,475	2,71,50	40,00	5,73,50		2,71,50	40,00	5,73,50		TOTAL 80	3,12,50	5,46,50
1,53,92,140	62,04,91,260	3,77,36,903	6,80,475	2,71,50	20,40,00	5,73,50		2,71,50	20,40,00	5,73,50		TOTAL STATE SCHEMES	58,12,50	5,46,50

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
												<u>CENTRALLY SPONSORED SCHEMES</u> 03 RURAL HOUSING.		
												800 OTHER EXPENDITURE		
												(01) Slum improvement/clearance Scheme		
												27.Minor Works		
												TOTAL (01)		
												TOTAL 800		
												TOTAL 03		
												TOTAL CENTRALLY SPONSORED SCHEMES		
1,53,92,140	62,04,91,260	3,77,36,903	6,80,475	2,71,50	20,40,00	5,73,50		2,71,50	20,40,00	5,73,50		TOTAL 2216	58,12,50	5,46,50
												For Details of Foregoing See Below		
												CAPITAL SECTION		
												B-Capital Account of Social Services		
												4216 CAPITAL OUTLAY ON HOUSING- <u>STATE SCHEMES</u> 80 GENERAL- 800 OTHER EXPENDITURE-		
												(09) Rental Housing Scheme.		
												13.Office Expenses		
					35,30				35,30			27.Minor Works	2,60,00	
												50.Other Charges		
												60.Other Capital Expenditures		
					35,30				35,30			TOTAL (09)		
												(58) Departmental Residential and Non-Residential Building. 01.Salaries		
												13.Office Expenses		
					1,17,80				1,17,80			27.Minor Works	1,19,00	
					1,17,80				1,17,80			TOTAL (58)		

GRANT 28

GENERAL

										GRANI	28			
	Actuals	2015-201			et Estima	ntes 2016-			ed Estim	ates 2016			Budget Estima	
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												(59) Building Centre.		
												27.Minor Works		
												TOTAL (59)		
												(61) Cost effective and Disaster Resistant Rural		
												Houses. 27.Minor Works		
												TOTAL (61)		
												(62) Construction of Houses for the EWS of the Community.		
												27.Minor Works		
												TOTAL (62)		
												(63) Provision of Development plots on hire purchase (Land Acquisition & Development Scheme).		
												13.Office Expenses		
					6,90				6,90			27.Minor Works	71,00	
					6,9	0			6,90			TOTAL (63)		
												(64) Construction of Night Shelter for Houseless People		
												27.Minor Works		
												TOTAL (64)		
												(65) Provision of Developed plots on hire purchase(Land Acquisition & Development Scheme)		
												27.Minor Works		
		 										TOTAL (65)		

GRANT 28

				ī						GKANI				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
					1,60,00				1,60,00			TOTAL 800		
					1,60,00				1,60,00			TOTAL 80		
					1,60,00				1,60,00			TOTAL STATE SCHEMES		
					1,60,00				1,60,00			TOTAL 4216		
												F-Loans and Advances		
												6216 LOANS FOR HOUSING <u>STATE SCHEMES</u> 80 GENERAL 800 OTHER LOANS		
												(01) Low income group Housing Scheme		
												54.Investments		
												TOTAL (01)		
												(02) Middle income group housing scheme		
												54.Investments		
												55.Loans and Advances		
												TOTAL (02)		
												(03) Village housing Project Scheme		
												54.Investments		
												TOTAL (03)		
												(04) Rental Housing Scheme ;(Tura, Shillong, Jowai) financial from LIC loan. 54.Investments		
												TOTAL (04)		
												(05) Loans under E.W.S. Housing Schemes		
												54.Investments		
												TOTAL (05)		
												(08) Provision on Developed Plots on hire purchase		
												(land acquisition and development-		

GENERAL

A	Actuals 2	015-201	6	Budget Estimates 2016-2017				GRANT 28 Revised Estimates 2016-2017					Budget Estimates 2017-2018	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												54.Investments		
												TOTAL (08)		
												31.Grants - in - aid (Salary)		
												TOTAL 800		
												TOTAL 80		
												TOTAL STATE SCHEMES		
												TOTAL 6216		
1,53,92,140	62,04,91,260	3,77,36,903	6,80,475	2,71,50	22,00,00	5,73,50		2,71,50	22,00,00	5,73,50		GRAND TOTAL	62,62,50	5,46,50