



GOVERNMENT OF MIZORAM

Statement on

SALARY & EMPLOYMENT DATA
2022 - 2023

in Government, P.S.Us and Aided Institutions

(As required under Section 6(7) of FRBM Act, 2006)

(As laid before the Legislative Assembly on 24th February, 2022)

Prepared by Finance Department (E)

STATEMENT ON Salary and EMPLOYMENT DATA 2022 - 2023

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GROUP-WISE TABLE OF EMPLOYEES UNDER GOVERNMENT OF MIZORAM

Demand No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A. GOVERNMENT DEPARTMENTS																	
1	Assembly Secretariat																1-2
	Permanent posts	17	41	32	48	138	16	40	31	48	135	1	1	1	0	3	
	Temporary posts	13	11	17	9	50	11	10	10	1	32	2	1	7	8	18	
	Total	30	52	49	57	188	27	50	41	49	167	3	2	8	8	21	
2	Governor Secretariat																4-5
	Permanent posts	11	12	17	43	83	9	10	17	39	75	2	2	0	4	8	
3	Council of Ministers																7
	Permanent posts	3	1	1	3	8	3	1	1	3	8	0	0	0	0	0	
	Temporary posts	2	3	1	7	13	2	3	1	7	13	0	0	0	0	0	
	Total	5	4	2	10	21	5	4	2	10	21	0	0	0	0	0	
4	Law & Judicial Department																9-24
	Permanent posts	12	40	53	55	160	9	31	35	41	116	3	9	18	14	44	
	Temporary posts	90	86	99	106	381	57	44	61	23	185	33	42	38	83	196	
	Total	102	126	152	161	541	66	75	96	64	301	36	51	56	97	240	
5	Vigilance Department																30-32
	Permanent posts	14	32	30	13	89	7	25	28	13	73	7	7	2	0	16	
	Temporary posts	5	15	15	2	37	4	9	9	1	23	1	6	6	1	14	
	Total	19	47	45	15	126	11	34	37	14	96	8	13	8	1	30	
6	Land Revenue & Settlement Department																34-39
	Permanent posts	16	110	131	27	284	13	58	81	25	177	3	52	50	2	107	
	Temporary posts	17	171	39	16	243	14	65	11	5	95	3	106	28	11	148	
	Total	33	281	170	43	527	27	123	92	30	272	6	158	78	13	255	
Page Total																	
Permanent posts		73	236	264	189	762	57	165	193	169	584	16	71	71	20	178	
Temporary posts		127	286	171	140	724	88	131	92	37	348	39	155	79	103	376	
Total		200	522	435	329	1486	145	296	285	206	932	55	226	150	123	554	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7	Excise & Narcotics Department																41-42
	Permanent posts	7	49	107	15	178	7	46	107	15	175	0	3	0	0	3	
	Temporary posts	10	75	362	9	456	9	48	288	8	353	1	27	74	1	103	
	Total	17	124	469	24	634	16	94	395	23	528	1	30	74	1	106	
8	Taxation Department																44-45
	Permanent posts	6	49	48	24	127	6	43	43	17	109	0	6	5	7	18	
	Temporary posts	35	62	64	17	178	34	33	51	9	127	1	29	13	8	51	
	Total	41	111	112	41	305	40	76	94	26	236	1	35	18	15	69	
9	Finance Department																47-51
	Accounts & Treasuries																
	Permanent posts	82	83	20	48	233	78	58	18	44	198	4	25	2	4	35	
	Temporary posts	45	90	34	27	196	36	28	2	9	75	9	62	32	18	121	
	Total	127	173	54	75	429	114	86	20	53	273	13	87	34	22	156	
	IF&SL																
	Permanent posts	5	8	7	8	28	4	7	4	8	23	1	1	3	0	5	
	Temporary posts	1	11	6	3	21	0	3	3	1	7	1	8	3	2	14	
Total	6	19	13	11	49	4	10	7	9	30	2	9	6	2	19		
10	MPSC																53-54
	Permanent posts	12	18	10	18	58	11	18	9	18	56	1	0	1	0	2	
	Temporary posts	3	3	4	1	11	3	3	4	1	11	0	0	0	0	0	
	Total	15	21	14	19	69	14	21	13	19	67	1	0	1	0	2	
Page Total																	
Permanent posts		112	207	192	113	624	106	172	181	102	561	6	35	11	11	63	
Temporary posts		94	241	470	57	862	82	115	348	28	573	12	126	122	29	289	
Total		206	448	662	170	1486	188	287	529	130	1134	18	161	133	40	352	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11	Secretariat Administration Department																56-58
	Permanent posts	206	463	254	396	1319	195	342	194	302	1033	11	121	60	94	286	
	Temporary posts	81	9	20	10	120	75	5	10	0	90	6	4	10	10	30	
	Total	287	472	274	406	1439	270	347	204	302	1123	17	125	70	104	316	
12	Parliamentary Affairs Department																60
	Temporary posts	2	2	3	3	10	2	2	3	3	10	0	0	0	0	0	
13	DP&AR (ATI)																62-63
	Permanent posts	8	4	3	3	18	8	3	3	3	17	0	1	0	0	1	
	Temporary posts	8	13	10	9	40	7	9	4	5	25	1	4	6	4	15	
	Total	16	17	13	12	58	15	12	7	8	42	1	5	6	4	16	
14	Planning & Programme Implementation Department																65-72
	Permanent posts	2	4	2	6	14	2	3	2	6	13	0	1	0	0	1	
	Temporary posts	16	13	12	8	49	13	5	6	2	26	3	8	6	6	23	
	Total	18	17	14	14	63	15	8	8	8	39	3	9	6	6	24	
	Economics & Statistics																
	Permanent posts	12	78	21	14	125	11	50	13	12	86	1	28	8	2	39	
	Temporary posts	11	34	22	8	75	6	16	5	3	30	5	18	17	5	45	
	Total	23	112	43	22	200	17	66	18	15	116	6	46	25	7	84	
	Science & Technology																
	Permanent posts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Temporary posts	11	9	5	5	30	6	7	2	3	18	5	2	3	2	12	
	Total	11	9	5	5	30	6	7	2	3	18	5	2	3	2	12	
G. Total	52	138	62	41	293	38	81	28	26	173	14	57	34	15	120		
15	General Administration Department																76-105
	Permanent posts	63	187	210	339	799	48	115	125	208	496	15	72	85	131	303	
	Temporary posts	119	102	160	240	621	86	51	92	126	355	33	51	68	114	266	
	Total	182	289	370	579	1420	134	166	217	334	851	48	123	153	245	569	
Page Total																	
Permanent posts		291	736	490	758	2275	264	513	337	531	1645	27	223	153	227	630	
Temporary posts		248	182	232	283	945	195	95	122	142	554	53	87	110	141	391	
Total		539	918	722	1041	3220	459	608	459	673	2199	80	310	263	368	1021	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
16	Home Department (Police)																
	Permanent posts	41	558	1393	168	2160	39	506	1123	154	1822	2	52	270	14	338	
	Temporary posts	157	1064	8114	649	9984	113	822	5170	453	6558	44	242	2944	196	3426	
	Total	198	1622	9507	817	12144	152	1328	6293	607	8380	46	294	3214	210	3764	
	Prisons																
	Permanent posts	5	35	196	28	264	4	27	174	18	223	1	8	22	10	41	
	Temporary posts	4	21	129	13	167	0	9	72	4	85	4	12	57	9	82	
	Total	9	56	325	41	431	4	36	246	22	308	5	20	79	19	123	
	Home Guard																
	Permanent posts	3	0	0	0	3	3	0	0	0	3	0	0	0	0	0	
	Temporary posts	5	35	80	35	155	5	25	39	15	84	0	10	41	20	71	
	Total	8	35	80	35	158	8	25	39	15	87	0	10	41	20	71	
	Forensic																
	Temporary posts	10	18	21	5	54	8	14	11	3	36	2	4	10	2	18	
	Fire																
	Permanent posts	2	20	51	10	83	2	19	51	10	82	0	1	0	0	1	
	Temporary posts	2	17	107	13	139	2	8	86	7	103	0	9	21	6	36	
	Total	4	37	158	23	222	4	27	137	17	185	0	10	21	6	37	
	Sainik																
	Permanent posts	4	8	11	7	30	4	7	7	6	24	0	1	4	1	6	
Temporary posts	2	1	10	7	20	2	1	3	3	9	0	0	7	4	11		
Total	6	9	21	14	50	6	8	10	9	33	0	1	11	5	17		
G.Total	235	1777	10112	935	13059	182	1438	6736	673	9029	53	339	3376	262	4030		
17	FCS&CA Department																
	Permanent posts	38	152	208	567	965	32	93	115	346	586	6	59	93	221	379	
	Temporary posts	5	23	39	44	111	3	9	9	15	36	2	14	30	29	75	
	Legal Metrology																
	Permanent posts	2	14	9	6	31	2	10	9	0	21	0	4	0	6	10	
	Temporary posts	6	12	15	9	42	6	8	8	4	26	0	4	7	5	16	
Total	51	201	271	626	1149	43	120	141	365	669	8	81	130	261	480		
Page Total																	
Permanent posts		95	787	1868	786	3536	86	662	1479	534	2761	9	125	389	252	775	
Temporary posts		191	1191	8515	775	10672	139	896	5398	504	6937	52	295	3117	271	3735	
Total		286	1978	10383	1561	14208	225	1558	6877	1038	9698	61	420	3506	523	4510	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.	
		A	B	C	D		A	B	C	D		A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
18	Printing & Stationery Department																	
	Permanent posts	9	70	140	62	281	8	32	69	18	127	1	38	71	44	154	160-162	
	Temporary posts	2	1	0	0	3	2	1	0	0	3	0	0	0	0	0		
	Total	11	71	140	62	284	10	33	69	18	130	1	38	71	44	154		
19	Local Administration Department																	
	Permanent posts	10	28	70	39	147	8	12	38	21	79	2	16	32	18	68	164-168	
	Temporary posts	5	32	55	27	119	2	20	33	15	70	3	12	22	12	49		
	Total	15	60	125	66	266	10	32	71	36	149	5	28	54	30	117		
20	School Education Department																	
	Permanent posts	167	5259	177	618	6221	149	3200	114	378	3841	18	2059	63	240	2380	170-186	
	Temporary posts	550	4222	129	712	5613	432	2686	94	289	3501	118	1536	35	423	2112		
	SCERT																	
	Permanent posts	18	19	11	17	65	10	11	4	7	32	8	8	7	10	33		
	Temporary posts	24	25	8	9	66	22	9	0	2	33	2	16	8	7	33		
	DIET																	
	Permanent posts	2	4	3	10	19	1	2	2	8	13	1	2	1	2	6		
	Temporary posts	168	76	44	44	332	123	33	36	24	216	45	43	8	20	116		
	Total	929	9605	372	1410	12316	737	5941	250	708	7636	192	3664	122	702	4680		
	MIZORAM SCHOLARSHIP BOARD																	
Permanent posts	3	6	5	4	18	3	4	4	3	14	0	2	1	1	4			
Temporary posts	2	2	4	3	11	2	2	3	1	8	0	0	1	2	3			
21	Higher & Technical Education Department																	
	Permanent posts	129	27	28	49	233	118	25	24	44	211	11	2	4	5	22	188-197	
	Temporary posts	704	95	117	96	1012	526	72	104	86	788	178	23	13	10	224		
	Total	833	122	145	145	1245	644	97	128	130	999	189	25	17	15	246		
Page Total																		
Permanent posts		338	5413	434	799	6984	297	3286	255	479	4317	41	2127	179	320	2667		
Temporary posts		1455	4453	357	891	7156	1109	2823	270	417	4619	346	1630	87	474	2537		
Total		1793	9866	791	1690	14140	1406	6109	525	896	8936	387	3757	266	794	5204		

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
22	Sports & Youth Services Department																
	Permanent posts	2	33	12	12	59	2	19	6	12	39	0	14	6	0	20	199-203
	Temporary posts	7	30	10	13	60	6	24	7	13	50	1	6	3	0	10	
	Total	9	63	22	25	119	8	43	13	25	89	1	20	9	0	30	
23	Art & Culture Department																
	Permanent posts	13	46	48	46	153	12	32	40	39	123	1	14	8	7	30	205-212
	Total	13	46	48	46	153	12	32	40	39	123	1	14	8	7	30	
24	Health & Family Welfare Department																
	Permanent posts	283	932	605	573	2393	245	762	523	543	2073	38	170	82	30	320	214-254
	Temporary posts	428	1101	675	959	3163	341	511	258	657	1767	87	590	417	302	1396	
	Total	711	2033	1280	1532	5556	586	1273	781	1200	3840	125	760	499	332	1716	
25	Public Health Engineering Department																
	Permanent posts	34	133	163	114	444	33	101	99	52	285	1	32	64	62	159	257-265
	Temporary posts	111	225	182	157	675	96	138	65	57	356	15	87	117	100	319	
	Total	145	358	345	271	1119	129	239	164	109	641	16	119	181	162	478	
26	Information & Public Relation Department																
	Permanent posts	12	22	21	25	80	9	15	2	10	36	3	7	19	15	44	267-272
	Temporary posts	25	29	56	41	151	20	21	28	20	89	5	8	28	21	62	
	Total	37	51	77	66	231	29	36	30	30	125	8	15	47	36	106	
Page Total																	
Permanent posts		344	1166	849	770	3129	301	929	670	656	2556	43	237	179	114	573	
Temporary posts		571	1385	923	1170	4049	463	694	358	747	2262	108	691	565	423	1787	
Total		915	2551	1772	1940	7178	764	1623	1028	1403	4818	151	928	744	537	2360	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
28	Labour, Employment, Skill Development & Entrepreneurship																
	Permanent posts	9	44	22	33	108	7	23	19	21	70	2	21	3	12	38	274-277
	Temporary posts	6	48	7	6	67	3	32	2	6	43	3	16	5	0	24	
	Total	15	92	29	39	175	10	55	21	27	113	5	37	8	12	62	
29	Social Welfare Department																
	Permanent posts	9	20	12	8	49	8	14	11	8	41	1	6	1	0	8	279-290
	Temporary posts	60	204	117	145	526	35	81	55	75	246	25	123	62	70	280	
	Total	69	224	129	153	575	43	95	66	83	287	26	129	63	70	288	
30	Disaster Management & Rehabilitation Department																
	Permanent posts	3	5	4	7	19	3	4	4	7	18	0	1	0	0	1	292-293
	Temporary posts	8	15	5	15	43	7	9	5	15	36	1	6	0	0	7	
	Total	11	20	9	22	62	10	13	9	22	54	1	7	0	0	8	
31	Agriculture Department																
	Permanent posts	54	71	158	56	339	38	41	94	23	196	16	30	64	33	143	295-302
	Temporary posts	90	52	114	81	337	51	25	60	54	190	39	27	54	27	147	
	Total	144	123	272	137	676	89	66	154	77	386	55	57	118	60	290	
32	Horticulture Department																
	Permanent posts	52	75	184	54	365	36	56	115	41	248	16	19	69	13	117	304-307
	Temporary posts	47	23	56	6	132	38	10	7	3	58	9	13	49	3	74	
	Total	99	98	240	60	497	74	66	122	44	306	25	32	118	16	191	
33	Soil & Water Conservation Department																
	Permanent posts	49	148	522	104	823	22	84	220	38	364	27	64	302	66	459	309-311
	Temporary posts	6	14	35	1	56	3	9	21	0	33	3	5	14	1	23	
	Total	55	162	557	105	879	25	93	241	38	397	30	69	316	67	482	
Page Total																	
Permanent posts		176	363	902	262	1703	114	222	463	138	937	62	141	439	124	766	
Temporary posts		217	356	334	254	1161	137	166	150	153	606	80	190	184	101	555	
Total		393	719	1236	516	2864	251	388	613	291	1543	142	331	623	225	1321	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.	
		A	B	C	D		A	B	C	D		A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
34	Animal Husbandry & Veterinary Department																313-322	
	Permanent posts	8	0	0	0	8	8	0	0	0	8	0	0	0	0	0		0
	Temporary posts	121	235	250	280	886	113	188	165	204	670	8	47	85	76	216		
	Total	129	235	250	280	894	121	188	165	204	678	8	47	85	76	216		
35	Fisheries Department																324-326	
	Permanent posts	7	29	42	24	102	7	22	24	18	71	0	7	18	6	31		
	Temporary posts	6	32	21	15	74	4	26	7	5	42	2	6	14	10	32		
	Total	13	61	63	39	176	11	48	31	23	113	2	13	32	16	63		
36	Environment, Forest & Climate Change Department																328-338	
	Permanent posts	42	229	641	131	1043	31	151	273	91	546	11	78	368	40	497		
	Temporary posts	35	89	105	85	314	17	14	22	27	80	18	75	83	58	234		
	Total	77	318	746	216	1357	48	165	295	118	626	29	153	451	98	731		
37	Cooperation Department																340-342	
	Permanent posts	13	47	16	21	97	12	10	2	4	28	1	37	14	17	69		
	Temporary posts	8	40	20	43	111	6	36	10	30	82	2	4	10	13	29		
	Total	21	87	36	64	208	18	46	12	34	110	3	41	24	30	98		
38	Rural Development Department																344-349	
	Permanent posts	11	46	13	0	70	11	23	0	0	34	0	23	13	0	36		
	Temporary posts	66	211	299	112	688	52	100	142	77	371	14	111	157	35	317		
	Total	77	257	312	112	758	63	123	142	77	405	14	134	170	35	353		
39	Power & Electricity Department																351-364	
	Permanent posts	15	72	168	42	297	3	41	97	33	174	12	31	71	9	123		
	Temporary posts	172	471	1015	220	1878	129	235	655	160	1179	43	236	360	60	699		
	Total	187	543	1183	262	2175	132	276	752	193	1353	55	267	431	69	822		
Page Total																		
Permanent posts		96	423	880	218	1617	72	247	396	146	861	24	176	484	72	756		
Temporary posts		408	1078	1710	755	3951	321	599	1001	503	2424	87	479	709	252	1527		
Total		504	1501	2590	973	5568	393	846	1397	649	3285	111	655	1193	324	2283		

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.	
		A	B	C	D		A	B	C	D		A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
40	Industries Department																	
	Permanent posts	19	112	128	73	332	12	43	85	50	190	7	69	43	23	142	366-380	
	Temporary posts	16	48	22	41	127	13	8	16	22	59	3	40	6	19	68		
	Commerce Wing																	
	Permanent posts	1	8	17	0	26	1	0	0	0	1	0	8	17	0	25		
	Temporary posts	1	18	14	6	39	1	11	11	6	29	0	7	3	0	10		
	Geology & Mining																	
	Permanent posts	15	16	10	6	47	10	9	4	3	26	5	7	6	3	21		
	Temporary posts	5	3	16	2	26	5	1	13	2	21	0	2	3	0	5		
Total	57	205	207	128	597	42	72	129	83	326	15	133	78	45	271			
41	Sericulture Department																	
	Permanent posts	1	18	22	7	48	1	18	22	7	48	0	0	0	0	0	383-385	
	Temporary posts	16	42	134	46	238	13	31	51	30	125	3	11	83	16	113		
	Total	17	60	156	53	286	14	49	73	37	173	3	11	83	16	113		
Transport Department																		
42	Permanent posts	23	214	160	151	548	21	165	103	79	368	2	49	57	72	180	387-394	
	Temporary posts	16	51	66	19	152	12	30	36	12	90	4	21	30	7	62		
	Total	39	265	226	170	700	33	195	139	91	458	6	70	87	79	242		
43	Tourism Department																	
	Temporary posts	9	54	29	52	144	6	29	19	40	94	3	25	10	12	50	396-398	
Page Total																		
Permanent posts		59	368	337	237	1001	45	235	214	139	633	14	133	123	98	368		
Temporary posts		54	162	252	114	582	44	81	127	72	324	10	81	125	42	258		
Total		113	530	589	351	1583	89	316	341	211	957	24	214	248	140	626		

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
45	Public Works Department																400-413
	Permanent posts	163	555	406	382	1506	134	393	332	253	1112	29	162	74	129	394	
	Temporary posts	135	245	118	173	671	128	179	54	104	465	7	66	64	69	206	
	Total	298	800	524	555	2177	262	572	386	357	1577	36	228	138	198	600	
46	Urban Development & Poverty Alleviation Department																415-418
	Permanent posts	0	4	21	122	147	0	0	7	27	34	0	4	14	95	113	
	Temporary posts	34	43	52	83	212	29	30	36	67	162	5	13	16	16	50	
	SIPMIU																
	Temporary posts	22	22	0	0	44	13	11	0	0	24	9	11	0	0	20	
G. Total	56	69	73	205	403	42	41	43	94	220	14	28	30	111	183		
47	Minor Irrigation Department																421-423
	Permanent posts	0	1	0	0	1	0	1	0	0	1	0	0	0	0	0	
	Temporary posts	38	90	73	27	228	30	48	30	17	125	8	42	43	10	103	
	Total	38	91	73	27	229	30	49	30	17	126	8	42	43	10	103	
48	Information & Communication Technology Department																425
	Temporary posts	11	22	5	7	45	8	20	5	7	40	3	2	0	0	5	
Page Total																	
Permanent posts		163	560	427	504	1654	134	394	339	280	1147	29	166	88	224	507	
Temporary posts		240	422	248	290	1200	208	288	125	195	816	32	134	123	95	384	
Total		403	982	675	794	2854	342	682	464	475	1963	61	300	211	319	891	
Total of Permanent posts		1747	10259	6643	4636	23285	1476	6825	4527	3174	16002	271	3434	2116	1462	7283	
Total of Temporary posts		3605	9756	13212	4729	31302	2786	5888	7991	2798	19463	819	3868	5221	1931	11839	
Total of A. Government Deptt.		5352	20015	19855	9365	54587	4262	12713	12518	5972	35465	1090	7302	7337	3393	19122	

B. PUBLIC SECTOR UNDERTAKINGS

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
40	ZIDCO																
	Permanent posts	17	26	27	10	80	13	13	4	9	39	4	13	23	1	41	427
	MIFCO																
	Permanent posts	9	9	10	8	36	5	7	7	4	23	4	2	3	4	13	428
	KVI																
	Permanent posts	19	74	69	55	217	17	58	33	34	142	2	16	36	21	75	429-430
	Bamboo																
	Permanent posts	7	8	6	2	23	5	5	5	2	17	2	3	1	0	6	430
MAMCO																	
Permanent posts	3	5	1	0	9	3	5	1	0	9	0	0	0	0	0	431	
ZOHANCO																	
Permanent posts	3	4	6	3	16	2	2	4	1	9	1	2	2	2	7	431	
Total of B (PSU)		52	117	112	75	356	40	83	49	49	221	12	34	63	26	135	

C. AIDED INSTITUTIONS & BODIES

14	PLANNING & PROGRAMME IMPLEMENTATION																
	Permanent posts	13	6	15	4	38	10	6	8	3	27	3	0	7	1	11	434
20	SCHOOL EDUCATION (MBSE & Non-Govt.)																
	Temporary posts	422	1088	38	260	1808	422	1077	37	254	1790	0	11	1	6	18	435-438
21	HIGHER & TECHNICAL EDUCATION																
	Temporary posts	2	0	0	0	2	2	0	0	0	2	0	0	0	0	0	439
24	HEALTH & FAMILY WELFARE																
	Temporary posts	3	10	10	6	29	3	9	10	6	28	0	1	0	0	1	440
28	LABOUR, EMPLOYMENT, SKILL DEVELOPMENT & ENTERPERNEURSHIP																
	Temporary posts	5	3	3	3	14	0	0	0	0	0	5	3	3	3	14	441
29	SOCIAL WELFARE																
	Permanent posts	1	1	11	2	15	0	1	8	0	9	1	0	3	2	6	442
	Temporary posts	7	0	0	0	7	5	0	0	0	5	2	0	0	0	2	
36	ENVIRONMENT, FOREST & CLIMATE CHANGE																
	Permanent posts	3	5	2	7	17	3	5	2	7	17	0	0	0	0	0	443

27	LADC																444-451
	Permanent posts	84	952	326	451	1813	84	952	326	451	1813	0	0	0	0	0	
	MADC																453-465
	Permanent posts	326	1445	691	565	3027	165	789	402	366	1722	161	656	289	199	1305	
	CADC																467-499
Permanent posts	239	1081	961	662	2943	126	395	394	223	1138	113	686	567	439	1805		
Total																	
649 3478 1978 1678 7783 375 2136 1122 1040 4673 274 1342 856 638 3110																	
46	UD&PA (AMC)																508-509
	Temporary posts	30	83	49	61	223	11	28	33	25	97	19	55	16	36	126	
	UD&PA (ASCL)																
Temporary posts																	
16 15 6 0 37 13 6 4 0 23 3 9 2 0 14																	
Total of GIA Permanent posts																	
666 3490 2006 1691 7853 388 2148 1140 1050 4726 278 1342 866 641 3127																	
Total of GIA Temporary posts																	
485 1199 106 330 2120 456 1120 84 285 1945 29 79 22 45 175																	
Total of C (GIA)																	
1151 4689 2112 2021 9973 844 3268 1224 1335 6671 307 1421 888 686 3302																	

	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant
	A	B	C	D		A	B	C	D		A	B	C	D	
Total of Permanent posts	2465	13866	8761	6402	31494	1904	9056	5716	4273	20949	561	4810	3045	2129	10545
Total of Temporary posts	4090	10955	13318	5059	33422	3242	7008	8075	3083	21408	848	3947	5243	1976	12014
GRAND TOTAL (A, B & C)	6555	24821	22079	11461	64916	5146	16064	13791	7356	42357	1409	8757	8288	4105	22559

GROUP-WISE TABLE OF CONTRACT & MUSTER ROLL EMPLOYEES UNDER GOVERNMENT OF MIZORAM

Demand No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
A. GOVERNMENT DEPARTMENTS						
1	Assembly Secretariat					3
	Co-terminus	1	2	69	68	
	Provisional Employee	0	0	5	19	
2	Governor Secretariat					6
	Provisional Employee	0	0	2	13	
3	Council of Ministers					8
	Co-Terminus	1	3	3	7	
	Provisional Employee	0	0	2	14	
4	Law & Judicial					25-29
	Contract	3	6	0	0	
	Co-Terminus	1	2	1	0	
	Provisional Employee	0	12	78	126	
5	Vigilance (ACB)					33
	Fixed	1				
	Contract	0	1			
	Provisional Employee	0	0	10	10	
6	Revenue					40
	Contract	0	1	0	0	
	Provisional Employee	0	0	73	27	
7	Excise & Narcotics					43
	Provisional Employee	0	0	5	0	
8	Taxation					46
	Contract		2			
	Provisional Employee			31	30	
9	Finance					52
	A&T					
	Provisional Employee	0	0	40	27	
	IF&SL					
	Provisional Employee	0	0	15	3	
Page Total	Total of Fixed	1	0	0	0	
	Total of Co-Terminus	3	7	73	75	
	Total of Contract	3	9	0	0	
	Total of Provisional Employee	0	12	261	269	

Demand No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
10	MPSC Provisional Employee		1	28	29	55
11	Secretariat Administration Department Co-terminus Contract Provisional Employee		19 2	22	33 69 262	59
12	Parliamentary Affairs Department Provisional Employee			2	3	61
13	DP&AR Provisional Employee		1	6	10	64
14	Planning Department Co-terminus Contract Provisional Employee	2	4 6 6	6	13 32 35	73-75
15	General Administration Department Contract Provisional Employee	1	3 13	170	229	106-110
16	Home Department Police Provisional Employee Home Guard Provisional Employee Prison Contract Provisional Employee Total Sainik Provisional Employee Forensic Contract	1	2	57 5	0 4	150
Page Total	Total of Co-Terminus	2	23	28	46	
	Total of Contract	2	15	0	0	
	Total of Provisional Employee	0	21	372	572	

D. No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
17	FCS&CA					159
	Provisional Employee			10	61	
	Legal Metrology					
18	Provisional Employee			1	6	163
	Printing & Stationery					
	Contract		2			
19	Provisional Employee			5	8	169
	LAD					
	Contract		1			
20	Provisional Employee			18	10	187
	School Education Deptt.					
	Contract	45	45			
	Provisional Employee		872	5	83	
	SCERT & DIET					
21	Provisional Employee			4	6	198
	Scholarship Board (Provisional Employee)			4	1	
	Higher & Technical Education					
22	Contract	256			42	204
	Provisional Employee			12	22	
	Sports & Youth Services					
23	Contract		2			213
	Provisional Employee			10	7	
	Art & Culture					
24	Health & Family Welfare					155-156
	Contract	65	82	13	46	
	Provisional Employee			87	83	
25	PHE					266
	Contract		30			
	Provisional Employee		237	525	1864	
Page Total	Total of Contract	366	164	13	88	
	Total of Muster Roll	0	1131	701	2186	

D. No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
26	I&PR					273
	Provisional Employee			3	3	
	Mizoram State Information Commission					
28	Provisional Employee			4	11	278
	LESD&E					
	Contract	1	3	3	3	
29	Provisional Employee			3	12	291
	Social Welfare Deptt.					
	Contract		13	1		
30	Provisional Employee			9	25	294
	DM&R					
	Contract	1	5			
31	Provisional Employee			5	4	303
	Agriculture					
	Provisional Employee			18	11	
32	Horticulture					308
	Provisional Employee			32	32	
	Soil & Water Conservation					
33	Contract		4			312
	Provisional Employee				6	
	AH&Vety					
34	Contract		1			323
	Provisional Employee			30	238	
	Fisheries					
35	Provisional Employee			13	3	327
	Environment, Forest & Climate Change					
	Contract		4			
36	Provisional Employee			13	94	339
	Total of Contract	2	30	4	3	
	Total of Muster Roll	0	0	130	439	
Page Total						

D. No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
37	Cooperation					343
	Contract		1			
	Provisional Employee			2	7	
38	Rural Development					350
	Contract		1	1		
	Provisional Employee			3	9	
39	Power & Electricity					365
	Contract		43			
	Provisional Employee			1533	76	
40	Industries					381-382
	Contract	1	7			
	Provisional Employee			70	48	
41	Sericulture					386
	Provisional Employee			40	106	
42	Transport					395
	Contract		3			
	Provisional Employee			17	11	
43	Tourism					399
	Contract		6			
	Provisional Employee		3	50	95	
45	PWD					414
	Co-Terminus	6	12	3	4	
	Provisional Employee		15	662	279	
46	UD&PA					419-420
	Contract		25	1		
	Provisional Employee			83	339	
	SIPMIU					
	Co-Terminus	11	19			
	Provisional Employee			7	9	
	State Election Commission					
	Contract		2			
	Provisional Employee			4	10	
Page Total	Total of Co-Terminus	17	31	3	4	
	Total of Contract	1	88	2	0	
	Total of Muster Roll	0	18	2471	989	

D. No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
47	Irrigation & Water Resources					424
	Contract		1			
	Provisional Employee			13	7	
48	ICT Department					426
	Contract		1			
	Provisional Employee			3	4	
Grand Total	Total of Fixed	1	0	0	0	
	Total of Co-Terminus	22	61	104	125	
	Total of Contract	374	308	19	91	
	Total of Muster Roll	0	1182	3951	4466	
	Grand Total	397	1551	4074	4682	
B. PUBLIC SECTOR UNDERTAKING						
40	ZIDCO					432-433
	Provisional Employee			2	2	
	MIFCO					
	Provisional Employee			3	2	
	KVI					
	Contract		4			
	Provisional Employee			6	5	
	Bamboo Development Agency					
	Contract	2	2			
	Provisional Employee			1		
	MAMCO					
	Provisional Employee			2	2	
	ZOHANCO					
Contract	2	2				
Provisional Employee			1			
Total	Total of Contract	4	8	0	0	
	Total of Provisional Employee	0	0	15	11	

C. AIDED INSTITUTIONS & BODIES

D. No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
27	LADC					452
	Contract	30	178	2	53	
	Provisional Employee				5	
	MADC					466
	Provisional Employee			317	171	
	CADC					500-507
	Contract	62	22	108	349	
	Co-Terminus	28			22	
	Provisional Employee			34	1659	
Total		200	461	461	2259	
46	UD&PA (AMC & ASCL)					510
	Contract	1	3			
	Provisional Employee		6	8	18	
	Total	1	9	8	18	
Total	Total of Co-Terminus	28	0	0	22	
	Total of Contract	93	203	110	402	
	Total of Provisional Employee	0	6	359	1853	
		A	B	C	D	Total
GRAND TOTAL	Total of Fixed	1	0	0	0	
	Total of Co-terminus	50	61	104	147	362
	Total of Contract	471	519	129	493	1612
	Total of Muster Roll	0	1188	4325	6330	11843
	Grand Total	521	1768	4558	6970	13817

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

Major Head : 2011 – Parliament/State/U.T. Legislatures
 Sub-Major Head : 02 – State Legislature
 Minor Head : 103 – Legislative Assembly
 Sub-Head : 01 - Assembly Secretariat (Voted)
 Detail Head : 00 –
 Object Head : (01) - Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commissioner & Secretary	1				Level 14	1								
2	Deputy Secretary	1				Level 12	1								
3	Under Secretary	4				Level 11	4								
5	Superintendent	4				Level 10	4								
6	Committee Officer	3				Level 10	3								
7	Assistant Editor of Debates	1				Level 10	1								
9	Librarian	1				Level 10	1								
10	P.S. to Speaker	1				Level 10	1								
11	Liaison Officer	1				Level 10					1				
12	Assistant		13			Level 9		5							
							Level 8		5						
							Level 7		3						
13	Translator		4			Level 8		1							
							Level 7		3						
14	Stenographer Grade – II		2			Level 8		2							
15	Senior Operator		1			Level 8		1							
16	UDC		16			Level 8		4							
							Level 7		6						
							Level 6		6						
17	Stenographer Grade – III		3			Level 7		3							
18	Operator		1			Level 6		1							
19	Marshal		1			Level 6						1			
20	Assistant Operator			1		Level 4								1	
21	LDC		14			Level 6			3						
							Level 5			6					
							Level 4			5					
22	Driver		16			Level 7			1						
							Level 6			3					
							Level 4			8					
23	Despatch Rider			1		Level 6			1						

1840.13

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

24	Peon				46	Level 5				1							
						Level 4				15							
						Level 3				5							
						Level 2				4							
						Level 1A				8							
25	Library Attendant				1	Level 4				1							
					1	Level 1A				1							
Total of Permanent posts		17	41	32	48				16	40	31	48	1	1	1	0	1840.13

Major Head : 2011 – Parliament/State/U.T. Legislatures
Sub-Major Head : 02 – State Legislature
Minor Head : 103 – Legislative Assembly
Sub-Head : 01 - Assembly Secretariat (Voted)
Detail Head : 00 –
Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	Additional Secretary	1				Level 13A	1									
2	Joint Secretary	1				Level 13	1									
3	Deputy Secretary	2				Level 12	2									
4	Under Secretary	1				Level 11	1									
5	Editor of Debates	1				Level 11	1									
6	Steno Senior Grade	1				Level 11	1									
7	Superintendent	1				Level 10	1									
8	Committee Officer	2				Level 10					2					
9	Steno - I	2				Level 10	2									
10	P.S. to Deputy Speaker	1				Level 10	1									
11	Assistant		3			Level 7		3								
12	Translator		2			Level 7		1				1				
13	Steno - II		1			Level 7		1								
14	Computer Operator		1			Level 7		1								
15	UDC		3			Level 6		3								
16	Machineman		1			Level 6		1								
17	LDC			5		Level 4									5	
18	Driver			5		Level 2			4						1	
19	Despatch Rider			1		Level 2									1	
20	Compositor			3		Level 2			3							
21	Bindery			2		Level 1A			2							
22	Framer			1		Level 1A			1							
23	Peon (Grade-IV)				8											8
24	Library Attendant				1											
Total of Temporary posts		13	11	17	9		11	10	10	1	2	1	7	8	8	487.18
Total of Demand No. 1		30	52	49	57		27	50	41	49	3	2	8	8	2327.31	

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY (CO-TERMINUS PROVISIONAL EMPLOYEE)

CO-TERMINUS

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	P.A. to Dy. Speaker	Level - 5			1		
1	P.S to L.O.O	Level 10	1				
2	Steno Grade-II for L.O.O	Level 7		1			
3	UDC for L.O.O	Level 6		1			
4	LDC for Spk./Dy.Spk./L.O.O	Level 4			3		
5	Spare Driver for L.O.O	Level 2			1		
6	Drivers for 40 MLAs	Level 2			40		
7	Grade IV for Spk./Dy.Spk	Level 1				12	
8	Personal Peon for Spk.	Level 1				1	
9	Grade IV for L.O.O	Level 1				7	
10	Grade IV for MLAs	Level 1				48	
11	P.A. to MLAs	Fixed - 20000			24		
	Total		1	2	69	68	

PROVISIONAL EMPLOYEE

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Lift Operator, P.E.	Level - 2			1		
2	Despatch Rider, P.E.	Level - 2			1		
3	Driver, P.E.	Level - 2			3		
4	Peon, P.E.	Level - 1				19	
	Total				5	19	

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT

Major Head : 2012-Governor
Sub-Major Head : 03-Governor
Minor Head : 090- Secretariat
Sub-Head : (01)- Secretariat of Gov. (Ch)
Detail Head : (00)-
Object Head : (01)- Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Secretary to Governor	1				13	1								
2	Jt. Secretary to Governor	1				13	1								
3	Addl. Pvt Secy to Governor	1				11	1				1				
4	Private Secretary to Governor	2				10	1								
5	OSD	1				10					1				
6	PA to Governor	1				9	1								
7	Superintendent	1				10	1								
8	Computer Operator		1			9		1							
9	Assistant		1			9		1							
10	Assistant		1			8		1							
11	Accountant		1			8		1							
12	UDC		1			8						1			
13	UDC		1			7						1			
14	Telephone Operator			3		7			3						
15	Driver		4			7		4							
16	LDC			1		7			1						
17	LDC			1		5			1						
18	Telephone Operator			1		4			1						
19	Peon				3	4				3					
20	Despatch Rider			1		4			1						
21	Jamadar			1		3			1						
22	Peon				1	3				1					
23	Sweeper				1	1A				1					
24	Peon				3	1A				3					
25	Peon				4	1				4					
26	Sweeper				2	1				2					
27	Mali				2	1				2					
28	Personal Attendant			-	1	1								1	
	Total	8	10	8	17		6	8	8	16	2	2	0	1	325.00

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT

Major Head : 2012-Governor
Sub-Major Head : 03-Governor
Minor Head : 103 - Household Establishment
Sub-Head : (01)- H/H Estt. of Gov. (Ch)
Detail Head : (00)-
Object Head : (01)- Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ADC to Governor	2				11	2								
2	Comptroller of Household	1				10	1								
3	Spl. Officer		1			7		1							
4	Housekeeper		1			6		1							
5	Head Cook			1		6			1						
6	LDC			1		5			1						
7	Cook			1		5			1						
8	Cook-cum-Masalchi			1		4			1						
9	Cook			1		4			1						
10	Butler				1	4				1					
11	Mali				4	4				4					
12	Durban				1	4				1					
13	Driver			4		4			4						
14	Annexe Attendant				1	2				1					
15	Sweeper				2	1A				2					
16	Annexe Attendant				2	1A				1				1	230.00
17	Bearer				1	1A				1					
18	Washerman				1	1A				1					
19	Waiter				2	1A				2					
20	Bearer				1	3				1					
21	Bearer				1	4				1					
22	Bearer				1	1				1					
23	Annexe Attendant				1	1				1					
24	Washerman				1	1				1					
25	Cleaner				1	2				1					
26	Waiter				1	1								1	
27	Waiter				1	1A				1					
28	Waiter				1	1								1	
29	Sweeper				1	1				1					
30	Durban				1	3				1					
	Total	3	2	9	26		3	2	9	23	0	0	0	3	230.00
	Total of Demand No. 2	11	12	17	43		9	10	17	39	2	2	0	4	555.00

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Provisional Employee	Level 5			1		
		Level 2			1		
		Level 1				13	
	Total				2	13	

DEMAND NO. 3 - COUNCIL OF MINISTERS

Major Head : 2052 - Secretariat General Service
 Sub-Major Head : 090 - Secretariat
 Minor Head : 18 - Chief Minister's Secretariat
 Sub-Head : 00 -
 Detail Head : 01 - Salaries
 Object Head :

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	PS to C.M.	1				Level 11	1								22.08
2	Addl. P.S to C.M.	1				Level 10	1								
3	Superintendent	1				Level 10	1								
4	Assistant		1			Level 8		1							
5	LDC			1		Level 4			1						
6	Group 'D'				3	Level 2				3					
	Total of Permanent Posts	3	1	1	3		3	1	1	3	0	0	0	0	22.08

Major Head : 2052 - Secretariat General Service
 Sub-Major Head : 090 - Secretariat
 Minor Head : 18 - Chief Minister's Secretariat
 Sub-Head : 00 -
 Detail Head : 01 - Salaries
 Object Head :

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Addl. P.S to C.M.	1				Level 10	1								163.00
2	Comptroller of Household		1			Level 7									
3	PA to Adv. to CM		1			Level 7		1							
4	UDC		1			Level 6		1							
5	LDC			1		Level 4		1	1						
6	IV Grade				7	Level 1				7					
	Total	1	3	1	7		1	3	1	7	0	0	0	0	163.00

Major Head : 2013 - Council of Minister
 Sub-Major Head : 00 -
 Minor Head : 101 - Salary of Ministers & Dy. Ministers
 Sub-Head : 00 -
 Detail Head : 02 - Salary of Chief Minister
 Object Head : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chief Minister	1				₹ 1,72,000/- pm	1								252.78
	Total	1	0	0	0		1	0	0	0	0	0	0	0	252.78
	Total of Temporary Posts	2	3	1	7		2	3	1	7	0	0	0	0	415.78
	Total of Demand No. 3	5	4	2	10		5	4	2	10	0	0	0	0	437.86

DEMAND NO. 3 - COUNCIL OF MINISTERS (Co-Terminus/Provisional Employee)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
CO-TERMINUS							
1	Addl. P.S to C.M.	Level 10	1				
2	Comptroller of Household	Level 7		1			
3	PA to Adviser to C.M.	Level 7		1			
4	UDC	Level 6		1			
5	LDC	Level 4			1		
6	Driver	Level 2			2		
7	IV Grade	Level 1				7	
	Total		1	3	3	7	
PROVISIONAL EMPLOYEE							
1	Driver	₹ 520/-			2		
2	Peon	₹ 380/-				2	
3	Household Peon	₹ 380/-				12	
	Total				2	14	

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Admn. of Justice
 Sub Major Head : 00 -
 Minor Head : 105 - Civil & Sessions Courts
 Sub-Head : (01) - District Judge, Aizawl
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Bench Clerk - I		1			Level 8		1							
2	Stenographer Grade -II		1			Level 6						1			
3	Bench Clerk -II		2			Level 8		1							
						Level 7		1							
4	Stenographer Grade -III		1			Level 6		1							
5	Driver		1			Level 6		1							
6	Process Server			5		Level 4			2				3		
						Level 3				5					
						Level 2				4					
7	Peon				14	Level 1A				2					
						Level 1								3	
8	Chowkider				1	Level 1				1					
	Total	0	6	5	15		0	5	2	12	0	1	3	3	580.00

Major Head : 2014 - Admn. of Justice.
 Sub-Major Head : 00 -
 Minor Head : 103 -Special court
 Sub-Head : 01 -Special Court, PC Act.
 Detail Head : 00 -
 Object-Head : 01 -Salary

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Special Judge	1									1				
2	Stenographer Gr-II		1									1			
3	Bench Clerk-II		1									1			
4	Bench Clerk-III			1									1		
5	Driver			1									1		
6	Process Server				1									1	
7	Peon				1									1	
8	Orderly				1									1	
	Total	1	2	2	3		0	0	0	0	1	2	2	3	59.06

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Admn. of Justice.
 Sub-Major Head : 00 -
 Minor Head : 103 -Special court
 Sub-Head : 01 -Special Court, ND&PS
 Detail Head : 00 -
 Object-Head : 01 -Salaries

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Judge, ND&PS	1									1				61.40
2	Steno-II		1									1			
3	Bench Clerk-III			2									2		
4	Driver			1									1		
5	Peon				2									2	
	Total	1	1	3	2		0	0	0	0	1	1	3	2	61.40

Major Head : 2014 - Admn. of Justice
 Sub Major Head : 00 -
 Minor Head : 105 - Civil & Sessions Courts
 Sub-Head : (04) - District Judge, Champhai
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Bench Clerk -II		1			Level 8		1							150.07
2	Bench Clerk -III			2		Level 5			2						
	Total	0	1	2	0		0	1	2	0	0	0	0	0	150.07

Major Head : 2014 - Admn. of Justice
 Sub Major Head : 00 -
 Minor Head : 105 - Civil & Sessions Courts
 Sub-Head : (05) - District Judge, Kolasib
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
2	Bench Clerk -III			2		Level 5			2						99.92
	Total	0	0	2	0		0	0	2	0	0	0	0	0	99.92

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Admn. of Justice
 Sub Major Head : 00 -
 Minor Head : 105 - Civil & Sessions Courts
 Sub-Head : (06) - District Judge, Serchhip
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Bench Clerk - II		1			Level 6						1			64.57
	Total	0	1	0	0		0	0	0	0	0	1	0	0	64.57

Major Head : 2014 - Admn. of Justice
 Sub Major Head : 00 -
 Minor Head : 105 - Civil & Sessions Courts
 Sub-Head : (07) - District Judge, Mamit
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Bench Clerk - III			4		Level 4			4						70.53
	Total	0	0	4	0		0	0	4	0	0	0	0	0	70.53

Major Head : 2014 - Administration of Justice
 Sub.Major Head : 00 -
 Minor Head : 800 - Other Expenditure
 Sub.Head : (16) - FTSC, Champhai (Rape & POCSO Act)
 Detail Head : 01 - FTSC, Champhai/CSS
 Object Head : (01) - Salaries

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Presiding Officer	1				Level - 14					1				
2	UDC		1			Level - 6						1			
3	Steno - III		1			Level - 6						1			
4	LDC			1		Level - 4							1		
5	Driver			1		Level - 2							1		
6	Group - D				3	Level - 1								3	
	Total	1	2	2	3		0	0	0	0	1	2	2	3	0

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Admn. of Justice
Sub-Major Head : 00
Minor Head : 102 - High Courts
Sub - Head : 01 - High Court
Detail Head : 00
Object Head : 01 - Salaries

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Judge	1				Rs. 2,25,000/-p.m.(fixed)	1								936.06
1	Deputy Registrar	1				Level 12	1								
2	Assistant Registrar	1				Level 11	1								
3	Superintendent	2				Level 10	2								
4	Librarian	1				Level 10	1								
5	Private Secretary (Steno-I)	2				Level 10	2								
6	Court Officer	1				Level 10	1								
7	Assistant		3			Level 7		3							
8	Record Keeper		1			Level 7		1							
9	Sr. Personal Assistant (Steno-II)		1			Level 7		1							
10	UDC/Sr. Judicial Assistant		7			Level 6		7							
11	Stenographer Grade-III		1			Level 6		1							
12	LDC/Judicial Assistant			8		Level 4			8						
13	Library Assistant			2		Level 4			2						
14	Driver/Chauffeur		1			Level 7		1							
			1			Level 7		1							
				1		Level 4			1						
15	Jamadar/Usher			2		Level 5			2						
16	Duftry/Court Keeper					Level 2									
17	Peon/Court Attendant				16	Level 4				1					
						Level 3				5					
						Level 1A				3					
						Level 1				7					
18	Sweeper/Sanitation Attendant				2	Level 3			2						
19	Chowkidar				1	Level 3			1						
20	Mali				1	Level 3			1						
	Total	9	15	13	20		9	15	13	20	0	0	0	0	936.06

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub.Major Head : 00 -
 Minor Head : 114 - Legal Advisers & Counsels
 Sub.Head : (04)- Advocate General
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Stenographer Grade-III		1			Level-6		1							39.77
2	Peon				1	Level-1				1					
	Total	0	1	0	1		0	1	0	1	0	0	0	0	39.77

Major Head : 2014 Admn. Of Justice
 Sub.Major Head : 00
 Minor Head : 105 Civil & Session Courts
 Sub.Head : (08) Admn/Lawngtlai
 Detail Head : 00
 Object Head : (01) Salaries

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Bench Clerk-II (UDC)		1			Level - 6						1			60.85
2	Bench Clerk-III (LDC)			4		Level - 5			1				3		
3	Driver		1			Level - 7		1							
4	Peon				1	Level - 1A				1					
	Total	0	2	4	1		0	1	1	1	0	1	3	0	60.85

Major Head : 2014 Admn. Of Justice
 Sub.Major Head : 00
 Minor Head : 105 Civil & Session Courts
 Sub.Head : (03) Admn./Siaha
 Detail Head : 00
 Object Head : (01) Salaries

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Bench Clerk-II (UDC)		1			Level - 6						1			103.72
2	Bench Clerk-III (LDC)			4		Level - 7			2				2		
3	Driver		1			Level - 6		1							
4	Peon				1	Level - 3				1					
	Total	0	2	4	1		0	1	2	1	0	1	2	0	103.72

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Administration of Justice
Sub-Major Head : 00
Minor Head : 114 - Legal Adviser & Counsels
Sub-Head : (03) - Legal Services Authority
Detail Head : 00
Object Head : (01) - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Steno - II		1			Level 7		1							135.98
2	UDC		1			Level 6		1							
3	LDC			5		Level 4			5						
4	Peon				4	Level 1				2				2	
	Total	0	2	5	4		0	2	5	2	0	0	0	2	135.98

Major Head : 2014 Admin of Justice
Sub-Major Head : 00
Minor Head : 105 Civil & Sessions Courts
Sub-Head : (02) District Judge, Lunglei
Detail Head : 00
Object Head : (01) Salary Non-Plan

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Bench Clerk-II		4			Level - 8		4							244.41
2	Stenographer-III		1			Level - 6		1							
3	Bench Clerk-III			4		Level - 7			3						
						Level - 6						1			
4	Driver			3		Level - 4			1				2		
5	Peon				4	Level - 1				4					
6	Chowkidar				1	Level - 1								1	
	Total	0	5	7	5		0	5	4	4	0	0	3	1	244.41
	Total of Permanent Posts	12	40	53	55		9	31	35	41	3	9	18	14	2606.34

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Admn. of Justice
 Sub Major Head : 00 -
 Minor Head : 105 - Civil & Sessions Courts
 Sub-Head : (01) - District Judge, Aizawl
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District & Sessions Judge	1				72090-1540-76450	1								
2	Addl. District & Sessions Judge	3				51550-1230-58930-1380-63070	3								
3	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	1								
4	Senior Civil Judge	2				39530-920-40450-1080-49090-1230-54010	2								
5	Civil Judges	7				27700-770-33090-920-40450-1080-44770	5				2				
6	Judicial Magistrates	3				27700-770-33090-920-40450-1080-44770					3				
7	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770					1				
8	Chief Administrative Officer	1				Level 10	1								
9	Stenographer Grade-I	2				Level 10	1				1				
	System Officer	1				Level 10	1								
10	Bench Clerk - I		3			Level 8						3			
11	Stenographer Grade -II		4			Level 6		4							
12	Bench Clerk -II		4			Level 6		4							
13	Stenographer Grade -III		3			Level 6		3							
14	Bench Clerk -III			22		Level 7			3						
						Level 6			6						
						Level 5			11						
						Level 4			2						
15	Protocol Assistant			1		Level 5			1						
16	Driver			3		Level 6			1					2	
17	Process Server			1		Level 1A								1	
18	Peon				12	Level 1A				1					
						Level 1									11
19	Chowkider				2	Level 1				1					1
20	Sweeper				3	Level 1				1					2
	Total	22	14	27	17		15	11	24	3	7	3	3	14	0

Major Head : 2014 - Admn. of Justice.
 Sub-Major Head : 00 -
 Minor Head : 103 -Special court
 Sub-Head : 01 -Special Court, PC Act.
 Detail Head : 00 -
 Object-Head : 01 -Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Judge, Special Court PC Act	1				51550-1230-58930-1380-63070	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Admn. of Justice.
 Sub-Major Head : 00 -
 Minor Head : 103 -Special court
 Sub-Head : 01 -Special Court, ND&PS
 Detail Head : 00 -
 Object-Head : 01 -Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Judge, Special Court, ND & PS	1				51550-1230-58930-1380-63070	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0

Major Head : 2014 - Admn. of Justice
 Sub Major Head : 00 -
 Minor Head : 105 - Civil & Sessions Courts
 Sub-Head : (04) - District Judge, Champhai
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Addl. District & Sessions Judge	1				51550-1230-58930-1380-63070	1								
2	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	1								
3	Senior Civil Judge	1				39530-920-40450-1080-49090-1230-54010	1								
4	Civil Judges	3				27700-770-33090-920-40450-1080-44770	2				1				
5	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770					1				
6	System Assistant		2			Level 6		1				1			
7	Stenographer Grade -II		2			Level 6		1				1			
8	Stenographer Grade -III		2			Level 6		1				1			
9	Bench Clerk -I		1			Level 7		1							
10	Bench Clerk -II		2			Level 6		1				1			
11	Bench Clerk -III			4		Level 5			4						
12	Driver			2		Level 2			1				1		
13	Peon				2	Level 1A				1					
						Level 1				1					
14	Chowkider				1	Level 1								1	
15	Sweeper				1	Level 1								1	
	Total	7	9	6	4		5	5	5	2	2	4	1	2	0

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Admn. of Justice
Sub Major Head : 00 -
Minor Head : 105 - Civil & Sessions Courts
Sub-Head : (05) - District Judge, Kolasib
Detail Head : 00 -
Object Head : (01) - Salaries

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	1								
2	Senior Civil Judge	1				39530-920-40450-1080-49090-1230-54010	1								
3	Civil Judges	3				27700-770-33090-920-40450-1080-44770	2				1				
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770					1				
5	System Assistant		1			Level 6		1							
6	Stenographer Grade -II		1			Level 6						1			
7	Stenographer Grade -III		1			Level 6		1							
8	Bench Clerk -III			4		Level 5			4						
9	Peon				6	Level 1									6
10	Sweeper				1	Level 1									1
	Total	6	3	4	7		4	2	4	0	2	1	0	7	0

Major Head : 2014 - Admn. of Justice
Sub Major Head : 00 -
Minor Head : 105 - Civil & Sessions Courts
Sub-Head : (06) - District Judge, Serchhip
Detail Head : 00 -
Object Head : (01) - Salaries

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	1								
2	Senior Civil Judge	1				39530-920-40450-1080-49090-1230-54010					1				
3	Civil Judges	1				27700-770-33090-920-40450-1080-44770	1								
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770					1				
5	System Assistant		1			Level 6		1							
6	Stenographer Grade -II		1			Level 6						1			
7	Stenographer Grade -III		1			Level 6		1							
8	Bench Clerk -II		1			Level 6		1							
9	Bench Clerk -III			4		Level 5			4						
10	Peon				4	Level 1									4
11	Sweeper				1	Level 1									1
	Total	4	4	4	5		2	3	4	0	2	1	0	5	0

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Admn. of Justice
 Sub Major Head : 00 -
 Minor Head : 105 - Civil & Sessions Courts
 Sub-Head : (07) - District Judge, Mamit
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chief Judicial Magistrate	1				39530-920-40450-1080-49090-1230-54010	1								
2	Senior Civil Judge	1				39530-920-40450-1080-49090-1230-54010					1				
3	Civil Judges	1				27700-770-33090-920-40450-1080-44770	1								
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090-920-40450-1080-44770					1				
5	System Assistant		1			Level 6						1			
6	Stenographer Grade -II		1			Level 6						1			

DEMAND NO. 4 - LAW & JUDICIAL

7	Stenographer Grade -III		1			Level 6		1							
8	Bench Clerk -III			3		Level 5			3						
9	Peon				4	Level 1								4	
10	Sweeper				1	Level 1								1	
	Total	4	3	3	5		2	1	3	0	2	2	0	5	0

Major Head : 2014 - Admn. of Justice
 Sub Major Head : 00 -
 Minor Head : 800 - Other Expenditure
 Sub-Head : (11) - Fast Track Court, Aizawl
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Stenographer		2			Level 6						2			
2	Peshkar		2			Level 6						2			
3	Bench Clerk III/ LDC			2		Level 4							2		
4	Driver			2		Level 2							2		
5	Peon				2	Level 1								2	
	Total	0	4	4	2		0	0	0	0	0	4	4	2	6.72

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Admn. of Justice
 Sub Major Head : 00 -
 Minor Head : 800 - Other Expenditure
 Sub-Head : (14) - Fast Track Court, Kolasib
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Judge, Fast Track Court	1				51550-1230-58930-1380-63070	1								24.71
	Total	1	0	0	0		1	0	0	0	0	0	0	0	24.71

Major Head : 2014 - Admn. of Justice.
 Sub-Major Head : 00 - Admn. of Justice.
 Minor Head : 800 - Other expenditure
 Sub-Head : 01 - MACT(Voted N.P.).

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Presiding Officer	1				51550-1230-58930-1380-63070					1				51.62
2	Stenographer Grade -II		1			Level 7		1							
3	Bench Clerk - III			1		Level 5			1						
4	Process Server			1		Level 2							1		
5	Peon				1	Level 1				1					
	Total	1	1	2	1		0	1	1	1	1	0	1	0	51.62

Major Head : 2014 - Administration of Justice
 Sub.Major Head : 00 -
 Minor Head : 800 - Other Expenditure
 Sub-Head : (18) - FTSC, Aizawl (POCSO Act)
 Detail Head : 01 - FTSC, Aizawl/CSS
 Object Head : (01) - Salaries

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Presiding Officer	1				Level - 14					1				0
2	UDC		1			Level - 6						1			
3	Steno - III		1			Level - 6						1			
4	LDC			1		Level - 4							1		
5	Driver			1		Level - 2							1		
6	Group - D				3	Level - 1								3	
	Total	1	2	2	3		0	0	0	0	1	2	2	3	0

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub-Major Head : 00 -
 Minor Head : 800 - Other Expenditure
 Sub-Head : (17) - FTSC, Aizawl (Rape & POCSO Act)
 Detail Head : 01 - FTSC, Aizawl/CSS
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Presiding Officer	1				Level - 14					1				
2	UDC		1			Level - 6						1			
3	Steno - III		1			Level - 6						1			
4	LDC			1		Level - 4							1		
5	Driver			1		Level - 2							1		
6	Group - D				3	Level - 1								3	
	Total	1	2	2	3		0	0	0	0	1	2	2	3	0

Major Head : 2014 - Admn. of Justice
 Sub-Major Head : 00
 Minor Head : 102 - High Courts
 Sub - Head : 01 - High Court
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Judge	1				Rs. 2,25,000/-p.m (fixed)	1								
1	Registrar	1				Level 14	1								
2	Jt. Registrar	2				Level 13	2								
3	Deputy Registrar	1				Level 12	1								
4	Assistant Registrar	2				Level 11	2								
5	Superintendent	2				Level 10	2								
6	Private Secretary (Steno-I)	2				Level 10	2								
7	System Analyst	1				Level 10	1								
8	System Officer	1				Level 10	1								
9	Assistant		4			Level 7		4							
10	Translator		1			Level 7		1							
11	Asst. Protocol Officer		1			Level 7		1							
12	Computer Assistant		1			Level 7		1							
13	System Assistant		1			Level 7		1							
14	UDC/Sr. Judicial Assistant		3			Level 6		3							
15	LDC/ Judicial Assistant			2		Level 4			2						
16	LDC-cum-Typist			4		Level 4			4						
17	Record Arranger			1		Level 4			1						
18	Driver			4		Level 2			4						
19	Despatch Rider			2		Level 2			2						

DEMAND NO. 4 - LAW JUDICIAL

20	Jamadar/Usher			2		Level 2			2							
21	Book Binder				1	Level 1				1						
22	Peon/Court Attendant				5	Level 1				5						
23	Sweeper/Sanitation Attendant				2	Level 1				2						
24	Chowkidar				1	Level 1				1						
25	Bungalow Peon/Cook				3	Level 1				3						
	Total	13	11	15	12					13	11	15	12	0	0	0

Major Head : 2014 - Administration of Justice
Sub.Major Head : 00 -
Minor Head : 114 - Legal Advisers & Counsels
Sub.Head : (04) - Advocate General
Detail Head : 00 -
Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Stenographer-II		1			Level-7		1							
2	UDC		1			Level-6		1							
3	LDC			1		Level-4			1						
4	Driver			1		Level-2							1		
5	Peon				2	Level-1									2
	Total	0	2	2	2		0	2	1	0	0	0	1	2	0

Major Head : 2014 - Administration of Justice
Sub.Major Head : 00 -
Minor Head : 800 - Other Expenditure
Sub.Head : (08) - Law Commission
Detail Head : 00 -
Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Private Secretary	1				Level-10					1				
2	Stenographer Grade-II		1			Level-7						1			
3	UDC		1			Level-6						1			
4	LDC			1		Level-4							1		
5	Driver			2		Level-2							2		
6	Peon				4	Level-1									4
7	Cook				2	Level-1									2
8	Sweeper-cum-Gardener				1	Level-1									1
	Total	1	2	3	7		0	0	0	0	1	2	3	7	34.16

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 - Administration of Justice
 Sub.Major Head : 00 -
 Minor Head : 114 - Legal Advisers & Counsels
 Sub.Head : (01) - Legal Remembrancer
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Computer Operator		1			Level - 8		1							11.58
	Total	0	1	0	0		0	1	0	0	0	0	0	0	11.58

Major Head : 2014 - Administration of Justice
 Sub.Major Head : 00 -
 Minor Head : 800 - Other Expenditure
 Sub.Head : (06) - Registrar General of Marriages
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level-8		1							56.69
2	UDC		1			Level-6		1							
3	LDC			2		Level-4						2			
4	Peon				2	Level-1							2		
	Total	0	2	2	2		0	2	0	0	0	0	2	2	56.69

Major Head : 2014 Admn. Of Justice
 Sub.Major Head : 00
 Minor Head : 800 O.E
 Sub.Head : (15) Fast Track Court/Siaha
 Detail Head : 00
 Object Head : (01) Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Judge, Fast Track Court	1				51550-1230-58930-1380-63070	1								26.39
	Total	1	0	0	0		1	0	0	0	0	0	0	0	26.39

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 Admn. Of Justice
 Sub.Major Head : 00
 Minor Head : 105 Civil & Sessions Courts
 Sub.Head : (08) Admn/Lawngtlai
 Detail Head : 00
 Object Head : (01) Salaries

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	CJM/SCJ	1				39530-54010	1								
2	Civil Judge -cum- JMFC	1				27700-33090	1								
3	Sub.Div.Judl.Magistrate	1				27700-33090					1				
4	Bench Clerk-I		1			Level - 7						1			
5	Stenographer - II		1			Level - 7						1			
6	System Assistant		1			Level - 7		1							
7	Stenographer - III		2			Level - 6		1				1			
8	Peon				3	Level - 1									3
9	Chowkidar				1	Level - 1									1
10	Sweeper				1	Level - 1									1
	Total	3	5	0	5		2	2	0	0	1	3	0	5	0

Major Head : 2014 Admin. Of Justice
 Sub.Major Head : 00
 Minor Head : 105 Civil & Sessions Courts
 Sub-Head : (02) District Judge, Lunglei
 Detail Head : 00
 Object Head : (01) Salary Non-Plan

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District & Sessions Judge	1				70290 - 76450	1								
2	Addl.District & Sessions Judge	1				51550-63070					1				
3	CJM/SCJ	3				39530-54010	1				2				
4	Civil Judge -cum- JMFC	5				27700-33090	3				2				
5	Sub.Div.Judl.Magistrate	1				27700-33090					1				
6	Judicial Magistrate	2				27700-33090					2				
7	Chief Administrative Officer	1				Level - 10					1				
8	System Officer	1				Level - 10	1								
9	Court Manager	1				Level - 10					1				
10	Stenographer - I	1				Level - 10					1				
11	Bench Clerk-I/HA		2			Level - 8						2			
12	Stenographer - II		2			Level - 7						2			
13	Bench Clerk - III			10		Level - 6									
						Level - 5			4						
						Level - 4							6		
14	Peon				5	Level - 1									4
15	Sweeper				2	Level - 1									2
	Total	17	4	10	7		6	0	4	1	11	4	6	6	0

DEMAND NO. 4 - LAW JUDICIAL

Major Head : 2014 Admn. Of Justice
 Sub.Major Head : 00
 Minor Head : 105 Civil & Sessions Courts
 Sub.Head : (03) Adm/Siaha
 Detail Head : 00
 Object Head : (01) Salaries

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CJM/SCJ	1				39530-54010	1								
2	Civil Judge -cum- JMFC	1				27700-33090	1								
3	Sub. Div. Judl. Magistrate	1				27700-33090					1				
4	Judl. Magistrate	1				27700-33090					1				
5	Bench Clerk-I		1			Level - 7						1			
6	Stenographer - II		1			Level - 7						1			
7	System Assistant		1			Level - 7		1							
8	Stenographer - III		2			Level - 6		1				1			
9	Peon				3	Level - 3				3					
						Level - 1A									
10	Chowkidar				1	Level - 1									1
11	Sweeper				1	Level - 1									1
	Total	4	5	0	5		2	2	0	3	2	3	0	2	0

Major Head : 2014 - Administration of Justice
 Sub-Major Head : 00
 Minor Head : 114 - Legal Adviser & Counsels
 Sub-Head : (03) - Legal Services Authority
 Detail Head : 00
 Object Head : (01) - Salary

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Member Secretary	1				Level 13	1								
2	Superintendent	1				Level 10	1								
3	PA to Executive Chairman		1			Level 8						1			
4	Assistant		1			Level 7		1							
5	UDC		10			Level 6						10			
6	LDC			12		Level 4							12		
7	Despatch Rider			1		Level 2							1		
8	Process Server				2	Level 1A									2
9	Peon				14	Level 1									14
10	Sweeper				1	Level 1				1					
11	Chowkidar				2	Level 1									2
	Total	2	12	13	19		2	1	0	1	0	11	13	18	0.00
	Total of Temporary Posts	90	86	99	106		57	44	61	23	33	42	38	83	211.87
	Total of Demand No. 4	102	126	152	161		66	75	96	64	36	51	56	97	2818.21

DEMAND NO. 4 - LAW JUDICIAL (PROVISIONAL EMPLOYEE, CONTRACT CO-TERMINUS)

District & Sessions Judge, (Aizawl Judicial District) Aizawl

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Stenographer	₹ 17600/-			1		
2	Bench Clerk-III/LDC	₹ 17600/-			20		
3	Driver	₹ 16440/-			10		
4	Group -D	₹ 12470/-				45	
	Total				31	45	

District & Sessions Judge, (Aizawl Judicial District) Aizawl

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Peshkar	₹ 25400		1			
2	Steno-III	₹ 25400		1			
	Total			2			

Fast Track Special Court, Aizawl (POCSO Act)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Presiding Officer	₹ 98,900/- per month (fixed)	1				
2	UDC	₹ 25,400/- per month (fixed)		1			
3	Stenographer - III	₹ 25,400/- per month (fixed)		1			
	Total		1	2			
	PROVISIONAL EMPLOYEE						
1	LDC	₹ 520/- per day			1		
2	Driver	₹ 520/- per day			1		
3	Group - D	₹ 380/- per day				3	
	Total				2	3	

DEMAND NO. 4 - LAW JUDICIAL (PROVISIONAL EMPLOYEE, CONTRACT CO-TERMINUS)

Name of Department : Law & Judicial {Fast Track Special Court, Aizawl (Rape & POCSO Act)}

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Presiding Officer	₹ 98,900/- per month (fixed)	1				
2	UDC	₹ 25,400/- per month (fixed)		1			
3	Stenographer - III	₹ 25,400/- per month (fixed)		1			
	Total		1	2			
	PROVISIONAL EMPLOYEE						
1	LDC	₹ 520/- per day			1		
2	Driver	₹ 520/- per day			1		
3	Group - D	₹ 380/- per day				3	
	Total				2	3	

Name of Department : Law & Judicial {Fast Track Special Court, Champhai (Rape & POCSO Act)}

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Presiding Officer	₹ 98,900/- per month (fixed)	1				
2	UDC	₹ 25,400/- per month (fixed)		1			
3	Stenographer - III	₹ 25,400/- per month (fixed)		1			
	Total		1	2			
	PROVISIONAL EMPLOYEE						
1	LDC	₹ 520/- per day			1		
2	Driver	₹ 520/- per day			1		
3	Group - D	₹ 380/- per day				3	
	Total				2	3	

GAUHATI HIGH COURT, AIZAWL BENCH

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Driver	₹ 460 per day			1		
2	Driver	₹ 370 per day			1		
3	Jr. Typist (Semi-Skilled)	₹ 300 per day			2		
4	Conductor (Semi-Skilled)	₹ 300 per day				1	
5	Court Attendant (Semi-Skilled)	₹ 300 per day				4	
6	Court Attendant (Unskilled)	₹ 270 per day				1	
7	Personal Peon (Unskilled)	₹ 270 per day				15	
8	Mali (Unskilled)	₹ 270 per day				1	
	Total				4	22	

DEMAND NO. 4 - LAW JUDICIAL (PROVISIONAL EMPLOYEE, CONTRACT CO-TERMINUS)

Advocate General

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	LDC	17,600/-			3		
2	Driver	16,440/-			2		
3	Peon	12,470/-				4	
	Total				5	4	

Law Commission

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CO-TERMINUS						
1	Private Secretary	₹ 75,650/- per month	1				
2	Steno - II	₹ 53,075/- per month		1			
3	UDC	₹ 48,325/- per month		1			
4	LDC	₹ 35,575/- per month			1		
	Total		1	2	1		
	PROVISIONAL EMPLOYEE						
1	Driver	₹ 520/- per day			2		
2	Peon	₹ 380/- per day				7	
	Total				2	7	

Legal Remembrancer

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Data Entry Operator	₹ 19,940/-			2		
2	LDC	₹ 17,600/-			3		
3	Driver	₹ 16,440/-			1		
4	Despatch Rider	₹ 16,440/-			1		
5	Peon	₹ 12,470/-				2	
	Total				7	2	

DEMAND NO. 4 - LAW JUDICIAL (PROVISIONAL EMPLOYEE, CONTRACT CO-TERMINUS)

Public Prosecutor

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	LDC	₹ 17,600/-			3		
2	Peon	₹ 12,470/-				2	
	Total				3	2	

Registrar General of Marriages

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Data Entry Operator	₹ 19,940/-			2		
2	LDC (Skilled II)	₹ 17,600/-			2		
3	Peon	₹ 12,470/-				2	
	Total				4	2	

FAST TRACK COURT, SIAHA

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Peshkar	₹ 17,600/= per month		1			
2	Stenographer-III	₹ 17,600/= per month		1			
3	Driver (Skilled-II)	₹ 16,440/- per month			1		
4	Peon (Unskilled)	₹ 12,470/- per month				1	
	Total			2	1	1	

DISTRICT COURT, LAWNGTLAI

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Peon	₹ 380/- per day				4	
	Total					4	

DEMAND NO. 4 - LAW JUDICIAL (PROVISIONAL EMPLOYEE, CONTRACT CO-TERMINUS)

DISTRICT COURT, LUNGLEI

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Bench Clerk-III/LDC (Skilled-II)	₹ 17,600/- per month			2		
2	Driver (Skilled - II)	₹ 16,440/- per month			1		
3	Peon	₹ 12,470/- per month				9	
	Total				3	9	

DISTRICT COURT, SIAHA

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Peon	₹ 12,470/- per month				1	
2	Chowkidar	₹ 12,470/- per month				1	
3	Sweeper	₹ 12,470/- per month				1	
	Total					3	

MIZORAM STATE LEGAL SERVICES AUTHORITY

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	UDC-	₹ 520/- per day		8			
2	LDC	₹ 16,920/- per month			12		
3	Process Server	₹ 11,990/- per month				2	
4	Peon	₹ 11,990/- per month				14	
	Total			8	12	16	
	Total of PE		0	12	78	126	
	Total of Contract		3	6	0	0	
	Total of Co-Terminus		1	2	1	0	

DEMAND NO. 5 - VIGILANCE

Major Head : 2070 – Other Administrative Services
Sub Major Head : 00
Minor Head : 104 – Vigilance
Sub Head : (02) – Administration (Non-Plan)
Detail Head : 00
Object Head : (01) – Salary (Non Plan)

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Superintendent of Police	1				Level 13 - 1,26,800	1				Nil				
2	Addl. Superintendent of Police	1				Level 11 - 83,300	1								
3	Dy. Supdt. Of Police	1				Level 10A - 95,100	1								
4	Inspector		1			Level 9 - 81,200		1							
5	Inspector		1			Level 9 -76,500		1							
6	Inspector		1			Level 9 - 72,100		1							
7	Inspector		1			Level 9 - 66,000		1							
8	Inspector		1			Level 8 - 60,400		1							
9	Inspector		1			Level 8 -44,900						1			
10	Sub-Inspector		2			Level 8 - 60,400		2							
11	Sub-Inspector		1			Level 8 - 56,900		1							
12	Sub-Inspector		1			Level 7 - 48,100		1							
13	Asstt. Sub-Inspector		1			Level 6 - 41,100		1							
14	Inspector (M)		1			Level 8 - 44,900						1			
15	Sub-Inspector (M)		2			Level 9 - 81,200		2							
16	Sub-Inspector(M)		1			Level 8 - 68,000		1							
17	SI (Steno)		1			Level 8 - 49,500		1							
18	ASI(M)		1			Level 7 -72,700		1							
19	ASI(M)		2			Level 6 - 54,100		2							
20	Driver Spl. Grade		2			Level 7 - 60,900		2							
21	Driver Spl. Grade		1			Level 6 - 55,700		1							
22	Driver Grade - I		1			Level 6 - 44,900		1							
23	Driver Grade - II			1		Level 4 - 36,400				1					
24	Driver Grade - II			1		Level 4 - 35,300				1					
25	Head Constable			1		Level 5 - 46,800				1					
26	Head Constable			2		Level 4 - 44,100				2					
27	Constable			2		Level 4 -42,200				2					
28	Constable			3		Level 4 - 41,000				3					
29	Constable			1		Level 4 - 39,800				1					
30	Constable			1		Level 4 - 37,500				1					
31	Constable			1		Level 4 - 35,000				1					
33	Constable			5		Level 3 - 32,000				5					
34	IV Grd				1	Level 3 - 38,300					1				
35	IV Grd				1	Level 1A - 34,000					1				
36	IV Grd				1	Level 1 - 25,500					1				
	Total of Permanent posts	3	23	18	3		3	21	18	3	0	2	0	0	605.73

DEMAND NO. 5 - VIGILANCE

Major Head : 2070 – Other Administrative Services
 Sub Major Head : 00
 Minor Head : 104 – Vigilance
 Sub Head : (02) – Administration (Non-Plan)
 Detail Head : 00
 Object Head : (01) – Salary (Non Plan)

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Director	1				Level 13A - 1,52,000	1								
3	Legal Adviser	1				Level 11-78500	1								
4	Dy.Suptd. Of Police	2				Level 10A -95100	2								
5	Dy. Suptd. Of Police (Steno)	1				Level 10- 56,100					1				
6	Inspector		2			Level 8 - 44900						2			
7	Sub Inspector		2			Level 7 - 46700		2							
8	Sub Inspector		2			Level 7 - 39100		0				2			
9	Asst. Sub Inspector		1			Level 6 - 39700		1							
10	Asst. Sub Inspector		2			Level 6 - 36500		2							
11	Sub Inspector (M)		1			Level 7 - 62700		1							
12	Sub Inspector (M)		1			Level 7 - 59100		1							
13	Sub Inspector (M)		1			Level 7 - 54100		1							
14	Asst. Sub Inspector (M)		3			Level 6 - 50500		1				2			
15	Head Constable			2		Level 4 - 41000			2						
16	Driver Grade -II			2		Level 4 – 32300			2						
17	Driver Grade -II			1		Level 4 – 30500			1						
18	Constable			2		Level 3 - 31000			2						
19	Constable			1		Level 3 - 30200			1						
20	Constable			1		Level 2 - 29300			1						
21	Constable			6		Level 2 - 26800			0				6		
22	IV Grade				1	Level 1 - 23400				1					
					1	Level 1 - 17400									1
	Total of Temporary posts	5	15	15	2		4	9	9	1	1	6	6	1	0
	Total of Vigilance	8	38	33	5		7	30	27	4	1	8	6	1	605.73

DEMAND NO. 5 - VIGILANCE

Major Head :2062- Vigilance
Sub-Major Head :00
Minor Head :103- Lokayukta
Sub-Head : (01)- Mizoram Lokayukta (Charged)
Detail Head :00
Object Head : (01)- Salaries, (02)- Wages

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chairperson	1				Level- 18	1								
2	Member	1				Level-17					1				
3	Secretary	1				Level-14					1				
4	Director of Enquiry/Investigation	1				Level-13(A)					1				
5	Public Prosecutor	1				Level-12					1				
6	Deputy Secretary	1				Level-12					1				
7	Additional SP	1				Level-11					1				
8	Deputy Superintendent Of Police	1				Level-10					1				
9	Superintendent	1				Level-10	1								
10	Stenographer Grade-I	1				Level-10	1								
11	Assistant Public Prosecutor	1				Level-10	1								
12	Assistant Accounts Officer		1			Level-7						1			
13	Sub-Inspector		1			Level-7						1			
14	Assistant		1			Level-7		1							
15	Stenographer Grade-II		2			Level-7		1				1			
16	Bench Clerk		1			Level-7						1			
17	Stenographer Grade-III		1			Level-6						1			
18	Upper Division Clerk		2			Level-6		2							
19	Lower Division Clerk			4		Level-4			4						
20	Driver			6		Level-2			6						
21	Despatch Rider			1		Level-2							1		
22	Constable			1		Level-2							1		
23	Peon				10	Level-1				10					
	Total of Lok Ayukta Permanent posts	11	9	12	10		4	4	10	10	7	5	2	0	99.00
	Total of Permanent posts	14	32	30	13		7	25	28	13	7	7	2	0	704.73
	Total of Temporary posts	5	15	15	2		4	9	9	1	1	6	6	1	0.00
	Total of Demand No. 5	19	47	45	15		11	34	37	14	8	13	8	1	704.73

DEMAND NO. 5 - VIGILANCE (ACB) (FIXED, CONTRACT PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	FIXED						
1	Chairperson (Fixed Tenure)	₹ 254875	1				
	Total		1				
	CONTRACT						
1	UDC	₹ 25400		1			
	Total			1			
	PROVISIONAL EMPLOYEE						
1	Lower Division Clerk (Provisional)	₹ 17600			4		
2	Driver (Provisional)	₹ 16440			6		
3	Peon (Provisional)	₹ 12470				10	
	Total				10	10	

DEMAND NO. 6 - LAND REVENUE SETTLEMENT

MAJOR HEAD : 2029-Land Revenue
 SUB MAJOR HEAD : 00
 MINOR HEAD : 001-Direction & Administratoin
 SUB HEAD : 01- Direction (State)
 DETAIL HEAD : 00
 OBJECT HEAD : 01-Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				13	1								345.30
2	Dy. Director	1				11	1								
3	Dy. Director (Admn.)	1				11	1								
4	ADS/ ASO	1				10	1								
5	Assistant		4			7						4			
6	UDC		3			7		3							
7	LDC			1		6			1						
8	Revenue Assistant			14		4			2				12		
9	Record Keeper			1		8			1						
10	Group-D : Peon				1	1				1					
	Total	4	7	16	1		4	3	4	1	0	4	12	0	345.30

MAJOR HEAD : 2506-Land Reforms
 SUB MAJOR HEAD : 00
 MINOR HEAD : 103-Maintenance of Land Records
 SUB HEAD : 01- Maintenance of Land Records
 DETAIL HEAD : 00
 OBJECT HEAD : 01-Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Settlement Officer	4				11	4								207.83
2	Stenographer-III		2			6						2			
3	LDC			18		5			10				8		
						4									
4	Driver			1		2							1		
5	Despatch Rider			2		2							2		
	Total	4	2	21	0		4	0	10	0	0	2	11	0	207.83

DEMAND NO. 6 - LAND REVENUE SETTLEMENT

MAJOR HEAD : 2029-Land Revenue
 SUB MAJOR HEAD : 00
 MINOR HEAD : 102-Direction & Administration
 SUB HEAD : 02- Administration (State)
 DETAIL HEAD : 00
 OBJECT HEAD : 01-Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Settlement Officer	1				11	1								380.00
2	Assistant Director	1				10					1				
3	Assistant		5			8		2							
4	UDC		2			7		1				2			
						6		1							
5	LDC			1		6			1						
6	Revenue Assistant			23		5			3						
						4			16				4		
7	Driver			2		2							2		
8	RFW			10		1A			10						
9	Group-D : Peon				15	5				1					
						4				1					
						1A				2					
						1				9				2	
	Total	2	7	36	15		1	5	30	13	1	2	6	2	380.00

MAJOR HEAD : 2029-Land Revenue
 SUB MAJOR HEAD : 00
 MINOR HEAD : 102-Survey & Settlement Operation
 SUB HEAD : 01- Survey & Settlement Operation
 DETAIL HEAD : 00
 OBJECT HEAD : 01-Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Settlement Officer	1				11	1								965.00
2	Surveyor-I		11			8		2				9			
						7									
3	Surveyor		45			8									
						7		20				25			
						6									
4	Cartographer		2			8		1							

DEMAND NO. 6 - LAND REVENUE SETTLEMENT

						6		1								
5	UDC		10			6						10				
6	LDC			7		4			7							
7	Revenue Assistant			5		4							5			
8	Driver			4		6			1							
						4			1				2			
9	RFW			24		4			1							
						3			5							
						2			8							
						1A			6				4			
10	Group-D : Peon				8	3				1						
11	Sweeper					3				1						
12	Chowkidar					2				1						
13	Sweeper					1A				2						
14	Peon					1				3						
	Total	1	68	40	8			1	24	29	8	0	44	11	0	965.00

MAJOR HEAD : 2029-Land Revenue
SUB MAJOR HEAD : 00
MINOR HEAD : 103-Maintenance of Land Records
SUB HEAD : 01- Maintenance of Land Records (State)
DETAIL HEAD : 00
OBJECT HEAD : 01-Salary

Sl. No.	Name of post	Permanent posts														₹ in lakh	
		No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23		
		A	B	C	D		A	B	C	D	A	B	C	D			
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>		
1	Asst. Settlement Officer	4				10	2				2						
2	ADS/ ASO	1				10	1										
3	Assistant		2			8		2									
4	Cartographer		11			8		5									
						7		5									
						6		1									
5	UDC		13			8		2									
						7		6									
						6		5									
6	Tracer			4		4							4				
7	Store Keeper			1		6			1					1			
8	Driver			1		2											
9	RFW			12		4			2								
						3			2								
						1A			3					5			
10	Group-D : Peon				3	1				2							
	Chowkidar					1				1							
	Total	5	26	18	3		3	26	8	3	2	0	10	0	905.55		
	Total of Permanent posts	16	110	131	27		13	58	81	25	3	52	50	2	2803.68		

DEMAND NO. 6 - LAND REVENUE SETTLEMENT

MAJOR HEAD : 2029-Land Revenue/ State
SUB MAJOR HEAD : 00
MINOR HEAD : 001-Direction & Administration
SUB HEAD : 01- Direction (State)
DETAIL DEAD : 00
OBJECT HEAD : 01-Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director (Admn.)	1				12	1								
2	FAO	1				10	1								
3	ADS/ ASO	1				10	1								
4	Cartographer-I		1			7		1							
5	Surveyor-I		5			7		5							
6	Cartographer		2			6						2			
7	Surveyor		6			6		4				2			
8	LDC		3			4							3		
9	Revenue Assistant		6			4							6		
10	Group-D		2			1								2	
	Total	3	25	0	0		3	10	0	0	0	4	9	2	0

MAJOR HEAD : 2029-Land Revenue
SUB MAJOR HEAD : 00
MINOR HEAD : 001-Direction & Administration
SUB HEAD : 02- Administration
DETAIL DEAD : 00
OBJECT HEAD : 01- Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintendent	2				10	2								
2	Assistant		4			7						4			
3	Stenographer-II		1			7		1							
	Total	2	5	0	0		2	1	0	0	0	4	0	0	0

DEMAND NO. 6 - LAND REVENUE SETTLEMENT

MAJOR HEAD : 2029-Land Revenue/ State
 SUB MAJOR HEAD : 00
 MINOR HEAD : 103-Survey & Settlement Operation
 SUB HEAD : 01- Survey & Settlement Operation
 DETAIL DEAD : 00
 OBJECT HEAD : 01-Salary

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Director of Survey	1				11	1								
2	UDC		1			6						1			
3	Surveyor		36			6						36			
4	DEO			10		5			10						
5	RFW			2		1A							2		
6	Group-D (Peon)				5	1				3				2	
	Total	1	37	12	5		1	0	10	3	0	37	2	2	0

MAJOR HEAD : 2506-Land Reforms
 SUB MAJOR HEAD : 00
 MINOR HEAD : 103-Maintenance of Land Reforms
 SUB HEAD : 01- Maintenance of Land Reforms/ State
 DETAIL DEAD : 00
 OBJECT HEAD : 01-Salary

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Settlement Officer	3				10					3				
2	ADS/ ASO	1				10	1								
3	Surveyor-I		9			7		5				4			
4	Surveyor		19			6						19			
	Total	4	28	0	0		1	5	0	0	3	23	0	0	0

DEMAND NO. 6 - LAND REVENUE SETTLEMENT

MAJOR HEAD : 2029-Land Revenue
 SUB MAJOR HEAD : 00
 MINOR HEAD : 103-Maintenance of Land Records
 SUB HEAD : 01- Maintenance of Land Records
 DETAIL DEAD : 00
 OBJECT HEAD : 01-Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director of Survey	1				11	1								
2	ADS/ ASO	6				10	6								
3	Cartographer-I		1			7		1							
4	Revenue Inspector		6			7		2				3			
5	Surveyor		33			6		33							
6	UDC		5			6						5			
7	Cartographer		3			6						3			
8	RSI		18			6		13				6			
9	Village Assistant			1		4			1						
10	Tracer			1		4							1		
11	Driver			1		2							1		
12	RFW			6		1A							6		
13	Group-D				2	1						2			
	Total	7	66	9	2		7	49	1	2	0	17	8	0	0

MAJOR HEAD : 2030-Stamp & Registration
 SUB MAJOR HEAD : 03 - Registration
 MINOR HEAD : 001- Direction & Administration
 SUB HEAD : 01- Direction (State)
 DETAIL DEAD : 00
 OBJECT HEAD : 01- Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		5			7						5			
2	UDC		5			6						5			
3	DEO			8		5							8		
4	LDC			10		4						10			
5	Group-D (Peon)				9	1								9	
	Total	0	10	18	9		0	0	0	0	0	10	18	9	0.00
	Total of Temporary posts	17	171	39	16		14	65	11	5	3	95	37	13	0.00
	Total of Demand No. 6	33	281	170	43		27	123	92	30	6	147	87	15	2803.68

DEMAND NO. 6 - LAND REVENUE SETTLEMENT (CONTRACT PROVISIONAL EMPLOYEE)

PROVISIONAL EMPLOYEE

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Lalrinsanga Khiangte	₹ 16200		1			
	Total			1			
	PROVISIONAL EMPLOYEE						
1	DEO	₹ 19170			18		
2	LDC	₹ 16920			11		
3	RA	₹ 16920			22		
4	Tracer	₹ 16920			1		
5	Driver	₹ 15810			6		
6	Revenue Field Worker	₹ 12360			4		
7	Peon	₹ 11990				18	
8	Chowkidar	₹ 11990				3	
9	Sweeper	₹ 11990				1	
10	DEO (Stamp)	₹ 19940			11		
11	Peon (Stamp)	₹ 12470				5	
	Total				73	27	

DEMAND NO. 7 - EXCISE NARCOTICS

Major Head : 2039 State Excise (01-State)
Sub-Major Head : 00
Minor Head : 001 Direction & Administration
Sub- Head : 01 Direction/02 Administration
Detail Head : 00
Object Head : 01 Salaries

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Jt. Commissioner	1				Level 12	1								1521.44
2	Deputy Commissioner	1				Level 11	1								
3	Asst. Commissioner	4				Level 10	4								
4	Inspector		10			Level 8		10							
5	Sub-Inspector		17			Level 7		17							
6	Head Constable			8		Level 4			8						
7	Driver			7		Level 2			7						
8	Constable			82		Level 2			82						
9	Superintendent	1				Level 10	1								
10	Assistant		7			Level 7		7							
11	UDC		15			Level 6		12				3			
12	LDC			10		Level 4			10						
13	IV Grade				15	Level 1				15					
	Total of Permanent posts	7	49	107	15		7	46	107	15	0	3	0	0	1521.44

DEMAND NO. 7 - EXCISE NARCOTICS

Major Head : 2039 State Excise
Sub-Major Head : 00
Minor Head : 001 Direction & Administration
Sub- Head : 01 Direction/02 Administration
Detail Head : 00
Object Head : 01 Salaries

Temporary Posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Commissioner	1				Level 13	1								
2	Jt. Commissioner	1				Level 12	1								
3	Dy. Commissioner	1				Level 11	1								
4	Asst. Commissioner	7				Level 10	6				1				
5	Inspector		14			Level 8		10				4			
6	Sub-Inspector		36			Level 7		25				11			
7	Asst. Sub-Inspector		18			Level 6		11				7			
8	Head Constable			31		Level 4			29				2		
9	Wireless Operator			24		Level 4			23				1		
10	Driver			28		Level 2			11				17		
11	Constable			268		Level 2			222				46		
12	Assistant		3			Level 7		1				2			
13	UDC		2			Level 6						2			
14	LDC			10		Level 4			3				7		
15	Stenographer Gr - II		1			Level 7		1							
16	Stenographer Gr - III		1			Level 6						1			
17	Gestetner Operator			1		Level 4							1		
18	IV Grade				9	Level 1				8				1	
	Total of Temporary posts	10	75	362	9		9	48	288	8	1	27	74	1	3165.03
	Total of Demand No. 7	17	124	469	24		16	94	395	23	1	30	74	1	4686.47

DEMAND NO. 7 - EXCISE NARCOTICS (PROVISIONAL/CONTRACT EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Computer Operator	Level - 04 (25500 - 56800) @ 18310			1		
2	LDC	Level - 04 (25500 - 56800) @ 18310			4		
	Total				5		

DEMAND NO. 8 - TAXATION

Major head : 2040 - Taxes on Sales, Trades
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction (Non-Plan)
 Detail Head :
 Object Head :

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	Joint Comissioner of State Tax	2				Level 12	2								508.19
4	Deputy Commissioner of State Tax	1				Level 11	1								
5	Assistant Commissioner of State Tax	2				Level 10	2								
6	Superintendent	1				Level 10	1								
7	State Tax Officer		23			Level 7		23							
8	Assistant		5			Level 7		3				2			
11	Upper Divisional Clerk		19			Level 6		15				4			
14	Lower Divisional Clerk			17		Level 4			15				2		
15	Driver			6		Level 2			5				1		
16	Checker			24		Level 1A			22				2		
17	Group - D				23	Level 1				17				6	
	Total	6	47	47	23		6	41	42	17	0	6	5	6	508.19

Major head : 2040 - Taxes on Sales, Trades
 Sub Major Head : 00
 Minor Head : 101- Collection charges
 Sub-Head : 01 - Firms & Societies
 Detail Head :
 Object Head :

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			Level 7		1							19.48
2	Upper Divisional Clerk		1			Level 6		1							
3	Lower Divisional Clerk			1		Level 4			1						
4	Group - D				1	Level 1								1	
	Total	0	2	1	1		0	2	1	0	0	0	0	1	19.48
	Total of Permanent posts	6	49	48	24		6	43	43	17	0	6	5	7	527.67

DEMAND NO. 8 - TAXATION

Major head : 2040 - Taxes on Sales, Trades
Sub Major Head : 00
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction (Non-Plan)
Detail Head :
Object Head :

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		7	8	9	10	11	12	13	14		15
1	Commissioner of State Tax	1				Level 13	1									
2	Additional Commissioner of State Tax	2				Level 12	1				1					
3	Joint Commissioner of State Tax	1				Level 12	1									
4	Deputy Commissioner of State Tax	11				Level 11	11									
5	Assistant Commissioner of State Tax	20				Level 10	20									
6	Superintendent					Level 10										
7	State Tax Officer		36			Level 7		14				22				
8	Assistant		10			Level 7		8				2				
9	Inspector of Statistics		1			Level 7						1				
10	Computer Operator		4			Level 7		2				2				
11	Upper Divisional Clerk		10			Level 6		9				1				
12	Stenographer - III		1			Level 6						1				
13	Data Entry Operator			5		Level 5			1				4			
14	Lower Divisional Clerk			15		Level 4			9				6			
15	Driver			6		Level 2			5				1			
16	Checker			38		Level 1A			36				2			
17	Group - D				17	Level 1				9					8	
	Total of Temporary posts	35	62	64	17		34	33	51	9	1	29	13	8	1451.68	
	Total of Demand No. 8	41	111	112	41		40	76	94	26	1	35	18	15	1979.35	

DEMAND NO. 8 - TAXATION (CONTRACT PROVISIONAL EMPLOYEE)

CONTRACT

<i>Sl. No.</i>	<i>Name of post</i>	<i>Wages per day / Salary per month</i>	<i>Classification of Post</i>				<i>Remarks</i>
			<i>Group A</i>	<i>Group B</i>	<i>Group C</i>	<i>Group D</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Computer Operator	₹ 28,000 per month		2			
	Total			2			

PROVISIONAL EMPLOYEE

<i>Sl. No.</i>	<i>Name of post</i>	<i>Wages per day / Salary per month</i>	<i>Classification of Post</i>				<i>Remarks</i>
			<i>Group A</i>	<i>Group B</i>	<i>Group C</i>	<i>Group D</i>	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Driver	₹ 14,060 per month			2		
2	Data Entry Operator	₹ 19,940 per month			5		
3	Checker	₹ 12,850 per month			24		
4	Group D	₹ 12,470 per month				30	
	Total				31	30	

DEMAND NO. 9 - FINANCE

Major Head : 2075-Mise.General Scervices
 Sub-Major Head : 00
 Minor Head : 103-State Lotteries
 Sub-Head : (01)-Direction
 Detail Head : 00
 Object Head :

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								
2	Assistant Director	1				Level 10					1				
3	Assistant		2			Level 8		1				1			
4	LDC			2		Level 4			2						
5	IV Grade				3	Level 3				3					
	Total	2	2	2	3		1	1	2	3	1	1	0	0	138.11

Major Head : 2047-Other Fiscal Scervices
 Sub-Major Head : 00
 Minor Head : 103-Promotion of Small Savings
 Sub-Head : (01)-Institutional Finance & Small Savings
 Detail Head : 00
 Object Head :

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				Level 12	1								
2	Assistant Director	1				Level 10	1								
3	Superintendent	1				Level 10	1								
4	Assistant		3			Level 8		2				1			
5	UDC		2			Level 7		2							
6	Steno III		1			Level 6						1			
7	LDC			3		Level 5			2					1	
						Level 4									
8	Driver			2		Level 7		2							
9	IV Grade				5	Level 1A				2					
						Level 1				3					
	Total	3	6	5	5		3	6	2	5	0	2	1	0	122.78
	Total of IF&SL Permanent Posts	5	8	7	8		4	7	4	8	1	3	1	0	260.89

DEMAND NO. 9 - FINANCE

Major Head : 2075-Misc.General Scervices
 Sub-Major Head : 00
 Minor Head : 103-State Lotteries
 Sub-Head : (01)-Direction
 Detail Head : 00
 Object Head :

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			Level 8						1			
2	UDC		8			Level 7		1				7			
						Level 6									
3	Steno G-III		1			Level 6		1							
4	LDC			3		Level 4			1				2		
5	Driver			3		Level 7		1							
						Level 4			1						
						Level 1			1						
6	IV Grade				3	Level 1A				1				2	
	Total	0	10	6	3		0	3	3	1	0	8	2	2	0

Major Head : 2047-Other Fiscal Scervices
 Sub-Major Head : 00
 Minor Head : 103-Promotion of Small Savings
 Sub-Head : (01)-Institutional Finance & Small Savings
 Detail Head : 00
 Object Head :

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1									1				
2	UDC		1			Level 6						1			
	Total	1	1	0	0		0	0	0	0	1	1	0	0	0
	Total of IF&SL Temporary Posts	1	11	6	3		0	3	3	1	1	9	2	2	0
	Total of IF&SL	6	19	13	11		4	10	7	9	2	12	3	2	260.89

DEMAND NO. 9 - FINANCE

Major Head : 2054 Treasury & Accounts Administration
 Sub Major Head : 00
 Minor Head : 095 Directorate of Accounts Administration
 Sub Head : (01) Direction (State)
 Detailed Head : 00
 Object Head : (01) Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								
2	Joint Director	1				Level 12	1								
3	Dy. Director	2				Level 11	2								
4	Asst. Director	5				Level 10	1				4				
5	Superintendent	1				Level 10	1								
6	Audit & Accounts Officer	21				Level 10	21								
7	Asst. Audit & Accounts Officer		15			Level 7		15							
8	Assistant		3			Level 7		3							
9	Steno-II		1			Level 7		1							
10	U.D.C.		4			Level 6		4							
11	L.D.C.			9		Level 4			9						
12	Despatch Rider			2		Level 2							2		
13	Driver			5		Level 2			5						
14	Peon				15	Level 1				15					
	Total	31	23	16	15		27	23	14	15	4	0	2	0	1558.50

Major Head : 2054 Treasury & Accounts Administration
 Sub Major Head : 00
 Minor Head : 095 Directorate of Accounts Administration
 Sub Head : (02) District Treasury (State)
 Detailed Head : 00
 Object Head : (01) Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Treasury Officer	8				Level 10	8								
2	Accounts Officer	43				Level 10	43								
3	Asst. Accounts Officer		53			Level 7		32				21			
4	Upper Divisional Clerk		7			Level 6		3				4			
5	Lower Divisional Clerk			4		Level 4			4						
6	Peon				33	Level 1				29				4	
	Total	51	60	4	33		51	35	4	29	0	25	0	4	1452.00
	Total of A&T Permanent posts	82	83	20	48		78	58	18	44	4	25	2	4	3010.50

DEMAND NO. 9 - FINANCE

Major Head : 2054 Treasury & Accounts Administration
 Sub Major Head : 00
 Minor Head : 095 Directorate of Accounts Administration
 Sub Head : (01) Direction (State)
 Detailed Head : 00
 Object Head : (01) Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.C.A.	1				Level 13A	1								
2	Director (L.F.A.)	1				Level 13	1								
3	Joint Director	2				Level 12	2								
4	Dy. Director	1				Level 11					1				
5	Dy. Director(LFA)	1				Level 11					1				
6	Asst. Director	2				Level 10						2			
7	Asst. Director(LFA)	1				Level 10						1			
8	Steno-I	1				Level 10	1								
9	Audit & Accounts Officer	23				Level 10	23								
10	Asst. Audit & Accounts Officer		60			Level 7		23				37			
11	Assistant		3			Level 7		1				2			
12	Steno-II		1			Level 7						1			
13	U.D.C.		3			Level 6						3			
14	Steno-III		3			Level 6		2				1			
15	Data Entry Operator			11		Level 5		2				9			
16	L.D.C			6		Level 4			1				5		
17	Driver			3		Level 2							3		
18	Despatch Rider			1		Level 2							1		
19	Peon				9	Level 1				9					
	Total	33	70	21	9		28	28	1	9	2	56	9	0	0

DEMAND NO. 9 - FINANCE

Major Head : 2054 Treasury & Accounts Administration
 Sub Major Head : 00
 Minor Head : 095 Directorate of Accounts Administration
 Sub Head : (02) District Treasury (State)
 Detailed Head : 00
 Object Head : (01) Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Treasury Officer	6				Level 10	2				4				
2	Accounts Officer	6				Level 10	6								
3	Asst. Accounts Officer		20			Level 7						20			
4	Upper Divisional Clerk					Level 6									
5	Data Entry Operator			7		Level 5						7			
6	Lower Divisional Clerk			6		Level 4			1				5		
6	Peon				18	Level 1								18	
	Total	12	20	13	18		8	0	1	0	4	27	5	18	0.00
	Total of A&T Temporary Posts	45	90	34	27		36	28	2	9	6	83	14	18	0.00
	Total of A&T	127	173	54	75		114	86	20	53	10	108	16	22	3010.5
	Total of Permanent Posts	87	91	27	56		82	65	22	52	5	28	3	4	3271.39
	Total of Temporary Posts	46	101	40	30		36	31	5	10	7	92	16	20	0.00
	Total of Demand No. 9	133	192	67	86		118	96	27	62	12	120	19	24	3271.39

DEMAND NO. 9 - FINANCE (PROVISIONAL EMPLOYEE)

Institutional Finance & State Lottery

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	₹ 18,310			12		
2	Driver	₹ 17,000			2		
3	Despatch Rider	₹ 17,000			1		
4	IV Grade	₹ 17,000				3	
	Total				15	3	

ACCOUNTS & TREASURIES - 2054 - Treasury & Accounts Administration

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	₹ 16920			15		
2	DEO	₹ 19170			13		
3	Despatch Rider	₹ 13520			2		
4	Driver	₹ 13520			10		
5	Peon	₹ 11990				27	
	Total				40	27	

DEMAND NO. 10 - MIZORAM PUBLIC SERVICE COMMISSION

Major Head : 2051 **Public Service Commission**
Sub-Major Head : 00 **Sub Major Head**
Minor Head : 102 **State Public Service**
Sub-Head : (01) **MPSC (Charged)**
Detail Head : 00 **Detailed Head**
Object Head : 01 **Salaries**

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23				
		A	B	C	D		A	B	C	D	A	B	C	D					
		3	4	5	6		8	9	10	11	12	13	14	15					
1	Chairman	1				225000 (Fixed)	1												
2	Member	3				204000 (Fixed)	2				1								
3	Secretary	1				Level 13A	1												
4	Joint Secretary	1				Level 13	1												
5	Deputy Secretary, Sr.PPS	2				Level 12	2												
6	U/S & PPS	2				Level 11	2												
7	Steno-I	1				Level 10A	1												
8	Superintendent	1				Level 10	1												
9	Assistant		1			Level 9		1											
10	Assistant		1			Level 8		1											
11	Assistant, Steno-II		6			Level 7		6											
12	Driver Special Grade		3			Level 7		3											
13	UDC		4			Level 6		4											
14	Driver-I, D.Rider		3			Level 6		3											
15	LDC			5		Level 5			5										
16	LDC			4		Level 4			3				1						
17	Driver-II			1		Level 4			1										
18	Peon				3	Level 3				3									
19	Peon				5	Level 1A				5									
20	Peon				10	Level 1				10									
	Total of Permanent posts	12	18	10	18		11	18	9	18	1	0	1	0					607.97

DEMAND NO. 10 - MIZORAM PUBLIC SERVICE COMMISSION

Major Head : 2051 **Public Service Commission**
Sub-Major Head : 00 **Sub Major Head**
Minor Head : 102 **State Public Service**
Sub-Head : (01) **MPSC (Charged)**
Detail Head : 00 **Detailed Head**
Object Head : 01 **Salaries**

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		7	8	9	10	11	12	13	14		15	
1	Controller of Examinations	1				Level 13	1										
2	Deputy Controller of Examinations	1				Level 11	1										
3	Assistant Controller of Examinations	1				Level 10	1										
4	Assistant		1			Level 7		1									
5	Steno-II		1			Level 7		1									
6	UDC		1			Level 6		1									
7	DEO			1		Level 5			1								
8	LDC			1		Level 4			1								
9	Driver			1		Level 4			1								
10	Duftry			1		Level 3			1								
11	Peon				1	Level 1				1							
	Total of Temporary posts	3	3	4	1		3	3	4	1	0	0	0	0	0	0	0.00
	Total of Demand No. 10	15	21	14	19		14	21	13	19	1	0	1	0	0	0	607.97

DEMAND NO. 10 - MIZORAM PUBLIC SERVICE COMMISSION (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	JE	₹ 20730		1			
2	Data Entry Operator	₹ 19940			3		
3	LDC	₹ 20590			3		
4	LDC	₹ 17600			13		
5	LDC	₹ 16920			1		
6	Driver	₹ 20000			5		
7	Driver	₹ 16440			2		
8	Despatch Rider	₹ 20000			1		
9	Peon	₹ 12470				10	
10	Household Employees	₹ 380 per day				19	
	Total			1	28	29	

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

Major Head 2052 - Sectt. Gen. Services
Sub-Major Head 00 -
Minor Head 090 - Secretariat
Sub-Head 01 - SAD
Detail Head 00 -
Object Head (01) - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		7	8	9	10	11	12	13	14		15	
1	Chief Secy./Addl.C.Secy.	1				Level - 17	1										
2	Commr./Secy.	7				Level - 14	7										
3	Jt. Secretary	5				Level - 13	5										
4	Dy. Secretary	27				Level - 12	27										
5	Sr. PPS (Selection Grade)	2				Level - 12	2										
6	Sr. Analyst-Cum-D.S.	1				Level - 12	1										
7	State Protocol Officer	1				Level - 12	1										
8	Under Secretary	50				Level - 11	50										
9	PPS/Steno Sr. Grade	8				Level - 11	8										
10	Analyst	2				Level - 11	2										
11	Dy. P.O.	1				Level - 11					1						
12	Sr. A.O. -Cum-U/S (FIN)/ U/S - Cum - P.S. to C.M	4				Level - 11	2				2						
13	Sr. Pool Officer/US to C.S.	2				Level - 11					2						
14	Superintendent	72				Level -10	67				5						
15	Steno-I	19				Level -10	16										
						Level -10A	3										
16	Jr. Analyst	3				Level -10	3										
17	FAO	1				Level -10					1						
18	Librarian		1			Level - 8		1									
						Level - 7		77				56					
19	Assistant/Nazir		240			Level - 8		90									
						Level - 9		17									
20	Steno-II		27			Level - 7		6									
						Level - 8		10									
						Level - 9		11									
21	Investigator		5			Level - 7		5									
22	Translator		1			Level - 7						1					

₹ in lakh

11581.12

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

23	Computer Operator		5			Level - 7		2				3				
24	Vehicle Supervisor		1			Level - 7		1								
25	Head Mechanic		1			Level - 6		1								
26	UDC/Asstt. Nazir		145			Level - 6		26				61				
						Level - 7		5								
						Level - 8		53								
27	Steno-III		37			Level - 6		37								
28	Data Entry Operator			7		Level - 5			7							
29	Mechanic-I			1		Level - 4						1				
30	LDC		195			Level - 4			33			56				
						Level - 5			38							
						Level - 6			29							
						Level - 7			39							
31	Telephone Operator			6		Level - 4			3			3				
32	Driver		43			Level - 2										
						Level - 4			14							
						Level - 6			14							
						Level - 7			15							
33	Despatch Rider			2		Level - 2			2							
34	IV Grade				396	Level - 1			69				94			
						Level - 1A			101							
						Level - 2			20							
						Level - 3			19							
						Level - 4			93							
Total of Permanent posts		206	463	254	396			195	342	194	302	11	121	60	94	11581.12

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

Major Head 2052 - Sectt. Gen. Services
Sub-Major Head 00 -
Minor Head 090 - Secretariat
Sub-Head 01 - SAD
Detail Head 00 -
Object Head (01) - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chief Secy./Addl.C.Secy.	1				Level - 17	1								
2	Principal Secretary	1				Level - 16	1								
3	Commr./Secy.	15				Level - 15	1								
						Level - 14	14								
4	Pol. Secy. to C.M.	1				Level - 14					1				
5	Addl. Secretary	14				Level - 13A	14								
6	Consultant	2				Level - 13A	1				1				
7	Jt. Secretary	15				Level - 13	15								
8	Special Secretary	3				Level - 13	2				1				
9	P.O. Cum Member, MACT	1				Level - 13					1				
10	OSD	2				Level - 12					2				
11	Dy. Secretary	2				Level - 12	2								
12	Under Secretary	1				Level - 11	1								
13	Superintendent	1				Level - 10	1								
14	Spl. Officer/Law Officer	3				Level - 10	3								
15	Accounts Officer	1				Level - 10	1								
16	P.S. to Minister	18				Level - 10	18								
17	Comtroller of H/Hold		1			Level - 8		1							
18	Assistant/Nazir		2			Level - 7						2			
19	Steno-II		3			Level - 7		3							
20	Accountants		1			Level - 7						1			
21	P.S. /P.A. to CM (NG)		2			Level - 7		1				1			
22	Data Entry Operator			3		Level - 5			1				2		
23	LDC			8		Level - 4			8						
24	Assistant Receptionist			1		Level - 4							1		
25	Mechanic-I			1		Level - 2							1		
26	Driver			7		Level - 2							6		
						Level - 4			1						
27	IV Grade				10	Level - 1								10	
	Total of Temporary posts	81	9	20	10		75	5	10	0	6	4	10	10	0
	Total of Demand No. 11	287	472	274	406		270	347	204	302	17	125	70	104	11581.12

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION (CONTRACT/PROVISIONAL EMPLOYEE/CO-TERMINUS)

CONTRACT

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Steno-II	Level - 7		1			
2	Computer Operator	Level - 7		1			
	Total			2			

PROVISIONAL EMPLOYEE

1	LDC	Level - 4			17		
2	Supervisor	Level - 4			1		
3	Driver	Level - 4			51		
4	IV Grade	Level - 1				75	
5	Household Peon	Level - 1				187	
	Total				69	262	

CO-TERMINUS

1	Personal Assistant (Steno - II)	Level - 7		8			
2	UDC	Level - 6		11			
3	LDC	Level - 4			11		
4	Driver	Level - 2			11		
5	Peon	Level - 1				33	
	Total			19	22	33	

DEMAND NO. 12 - PARLIAMENTARY AFFAIRS

Major Head : 2052 Sectt. General Services
 Sub-Major Head : 00
 Minor Head : 092 Other Charges
 Sub-Head : (02) Parliamentary Affairs Department
 Detail Head : 00
 Object Head : 01 Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DGCW	1				Fixed Pay	1								65.76
2	P.S. to DGCW	1				Level 10	1								
3	Steno-II (Coterminus)		1			Level 7		1							
4	UDC (Co-terminus)		1			Level 6		1							
5	LDC (Co-terminus)			1		Level 4			1						
6	Driver (Co-terminus)			2		Level 2			2						
7	Peon (Co-terminus)				3	Level 1				3					
	Total of Demand No. 12	2	2	3	3		2	2	3	3	0	0	0	0	65.76

DEMAND NO. 12 - PARLIAMENTARY AFFAIRS (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Driver (Skilled - II) Provisional Employee	₹ 16440/- Per Month			2		
2	IV Grade (Unskilled)	₹ 380/- p.d				3	
	Total				2	3	

DEMAND NO. 13 -PERSONNEL ADMINISTRATIVE REFORMS

Major Head : 2070 - OAS
 Sub - Major Head : 00 -
 Minor Head : 003 - Training
 Sub - Head : 01 - Direction(ATI)
 Detail Head : 00 -
 Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								
2	Joint Director	2				Level 12	2								
3	Deputy Director	3				Level 11	3								
4	Assistant Director	1				Level 10	1								
5	Superintendent	1				Level 10	1								
6	Assistant		2			Level 7		1				1			
7	Stenographer-II		1			Level 7		1							
8	UDC		1			Level 6		1							
9	LDC			2		Level 5			2						
10	Driver			1		Level 7			1						
11	Peons				2	Level 4				2					
12	Chowkidar				1	Level 2				1					
	Total of Permanent posts	8	4	3	3		8	3	3	3	0	1	0	0	283.00

Major Head : 2070 - OAS
 Sub - Major Head : 00 -
 Minor Head : 003 - Training
 Sub - Head : 01 - Direction(ATI)
 Detail Head : 00 -
 Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Director (Steno)	1				Level 10	1								
2	Core Faculty	3				Level 10	2				1				
3	Librarian		1			Level 9		1							
4	Computer Operator		1			Level 7		1							
5	UDC		2			Level 6		1				1			
6	LDC			1		Level 5			1						
7	Technician			1		Level 2							1		
8	Driver			1		Level 4			1						
9	Despatch Rider			1		Level 6			1						
10	Peon				3	Level 2				3					
	Total of Temporary posts	4	4	4	3		3	3	3	3	1	1	1	0	0
	Total of ATI	12	8	7	6		11	6	6	6	1	2	1	0	283

DEMAND NO. 13 -PERSONNEL ADMINISTRATIVE REFORMS

Major Head : 2070-Other Administrative Service
 Sub-Major Head : (00)
 Minor Head : 800-Other Expenditure
 Sub-Head : (01)-MSSSB
 Detail Head : 00
 Object Head : (01)-Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23	₹ in lakh
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		8	9	10	11	12	13	14	15		
1	Chairman	1				Level - 14	1									
2	Member	1				Level - 13 A	1									
3	Secretary-cum-Controller of Examinations	1				Level - 13	1									
4	Assistant Controller of Examination	1				Level - 10	1									
5	Assistant		2			Level - 7		2								
6	UDC		4			Level - 8		1								
						Level - 7		1				2				
7	Stenographer Grade-III		3			Level-6		2					1			
8	LDC			2		Level 6			1					1		
9	Driver			4		Level-2								4		
10	Group-D				6	Level-1				2						4
	Total	4	9	6	6		4	6	1	2	0	3	5	4		87.76
	Total of Temporary posts	8	13	10	9		7	9	4	5	1	4	6	4		87.76
	Total of Demand No. 13	16	17	13	12		15	12	7	8	1	5	6	4		370.76

DEMAND NO. 13 - DPD13 MRR (ATI) (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	₹ 17600 per month			2		
2	Data Entry Operator-cum-LDC	₹ 17600 per month			1		
3	Driver	₹ 16440 per month			2		
4	Cook	₹ 13370 per month				1	
5	Cook Helper	₹ 12470 per month				1	
6	Peon	₹ 12470 per month				4	
7	Sweeper	₹ 12470 per month				1	
8	Library Attendant	₹ 12470 per month				1	
	Total				5	8	

MSSSB

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Stenographer Grade-III	₹ 25400		1			
2	Driver	₹ 16120			1		
3	Group-D	₹ 11780				2	
	Total			1	1	2	

DEMAND NO. 14 - PLANNING

Major Head : 3451 : Secretart Economic Services
 Sub-Major Head : 00 :
 Minor Head : 092 : Other Offices
 Sub-Head : (01) : State Planning Board
 Detail Head : 01 : Plan Formulation
 Object Head : (01) : Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		8	9	10	11	12	13	14	15		
1	Research Officer	1				Level 10	1									
2	Superintendent	1				Level 10	1									
3	UDC		2			Level 7		1								
4	LDC			1		Level 4			1							
5	Peon				1	Level 2				1						
	Total	2	2	1	1		2	2	1	1	0	0	0	0	0	0

Major Head : 3451 : Secretart Economic Services
 Sub-Major Head : 00 :
 Minor Head : 092 : Other Offices
 Sub-Head : (02) : Evaluation & Monitoring
 Detail Head : 00 :
 Object Head : (01) : Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		8	9	10	11	12	13	14	15		
1	UDC		1			Level 6		1								
2	Peon				2	Level 2				1						
						Level 1 A				1						
	Total	0	1	0	2		0	1	0	2	0	0	0	0	0	0

Major Head : 3451 : Secretart Economic Services
 Sub-Major Head : 00 :
 Minor Head : 102 : District Planning Machinery
 Sub-Head : (01) : District Planning Machinery
 Detail Head : 00 :
 Object Head : (01) : Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		8	9	10	11	12	13	14	15		
1	UDC		1			Level 6					1					
2	LDC			1		Level 4			1							
3	Peon				3	Level 1 A				1						
						Level 1				2						
	Total	0	1	1	3		0	0	1	3	0	1	0	0	0	0
	Total of Planning Permanent posts	2	4	2	6		2	3	2	6	0	1	0	0	0	439.10

DEMAND NO. 14 - PLANNING

Major Head : 3451 : Secretart Economic Services
 Sub-Major Head : 00 :
 Minor Head : 092 : Other Offices
 Sub-Head : (01) : State Planning Board
 Detail Head : 01 : Plan Formulation
 Object Head : (01) : Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal Adviser	1				Level 13 A	1								
2	Deputy Adviser	2				Level 12	2								
3	Senior Research Officer	3				Level 11	1				2				
4	Research Officer	3				Level 10	2				1				
5	Stenographer-I	1				Leve 10	1								
6	Assistant		5			Level 9		1							
						Level 8		2							
						Level 7						2			
7	UDC		2			Level 6					2				
8	LDC			2		Level 4							2		
9	Driver			3		Level 2							3		
10	Despatch Rider			1		Level 6			1						
11	Peon/ IV Grade				5	Level 1				2					3
	Total	10	7	6	5		7	3	1	2	3	4	5	3	0

Major Head : 3451 : Secretart Economic Services
 Sub-Major Head : 00 :
 Minor Head : 092 : Other Offices
 Sub-Head : (02) : Evaluation & Monitoring
 Detail Head : 00 :
 Object Head : (01) : Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Adviser	1				Level 13	1								
2	Research Officer	3				Level 10	3								
3	Assistant		2			Level 7		1				1			
4	Stenographer-II		1			Level 9		1							
5	Stenographer-III		2			Level 6						2			
6	UDC		1			Level 6						1			
7	LDC			1		Level 4							1		
8	Driver			5		Level 7			4						
						Level 6			1						
9	Peon/ IV Grade				3	Level 1									3
	Total	4	6	6	3		4	2	5	0	0	4	1	3	0

DEMAND NO. 14 - PLANNING

Major Head : 3451 : Secretart Economic Services
 Sub-Major Head : 00 :
 Minor Head : 102 : District Planning Machinery
 Sub-Head : (01) : District Planning Machinery
 Detail Head : 00 :
 Object Head : (01) : Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		7	8	9	10	11	12	13	14		15	
1	Economist	1				Level 11	1										
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0	0	0

Major Head : 3451 : Secretart Economic Services
 Sub-Major Head : 00 :
 Minor Head : 102 : District Planning Machinery
 Sub-Head : (02) : Pilot Project
 Detail Head : 01 : Pilot Project
 Object Head : (01) : Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		7	8	9	10	11	12	13	14		15	
1	Chief Planning Officer	1				Level 12	1										13.09
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0	0	13.09
	Total of Planning Temporary posts	16	13	12	8		13	5	6	2	3	8	6	6	6	6	13.09
	Total of Planning	18	17	14	14		15	8	8	8	3	9	6	6	6	6	452.19

Major Head : 3454 - Census, Surveys & Statistics
 Sub-Major Head : 02 - Surveys & Statistics
 Minor Head : 201 - National Sample Survey Organisation
 Sub-Head : 01 - National Sample Survey
 Detail Head : 01 - National Sample Survey/STATE

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		7	8	9	10	11	12	13	14		15	
1	R.O	1				10	1										
2	Inspector of Statistics		8			8		5									
3	UDC		1			6						1					
4	Sub-Inspector of Statistics		23			8		3				20					
5	LDC			1		4			1								
6	Driver			1		7			1								
7	IV Grade				1	1						1					
	Total	1	32	2	1		1	11	2	1	0	21	0	0	0	0	137.83

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics
 Sub-Major Head : 02 - Surveys & Statistics
 Minor Head : 112 - Economic Advice & Statistics
 Sub-Head : 02 - Price & Marketing

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Inspector of Statistics		2			9	2								26.92
2	Sub-Inspector of Statistics		1			7					1				
3	LDC			1		5						1			
	Total	0	3	1	0		0	2	0	0	0	1	1	0	26.92

Major Head : 3454 - Census, Surveys & Statistics
 Sub-Major Head : 01 - Census
 Minor Head : 001 - Direction & Administration
 Sub-Head : 02 - Administration

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Research Officer	6				10	6								479.35
2	Inspector of Statistics		3			8		3							
3	Sub-Inspector of Statistics		10			8		3					3		
						7		2							
						6		2							
4	UDC		4			6		3					1		
5	LDC			5		6			2					2	
						4			1						
6	FAS			7		5								4	
						4									
7	IV Grade				6	2									
						1								1	
	Total	6	17	12	6		6	13	6	5	0	4	6	1	

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics
Sub-Major Head : 01 - Census
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				13					1				512.31
2	Jt. Director	1				12	1								
3	Dy. Director	1				10	1								
4	Research Officer	1				10	1								
5	Superintendent	1				10	1								
6	Assistant		3			8		3							
7	Inspector of Statistics		9			9		4							
						8		5							
8	UDC		5			7		4							
						6					1				
9	Sub-Inspector of Statistics		8			6		7				1			
10	Artist		1			8		1							
11	LDC			1		6			1						
12	FAS			3		4			3						
13	Driver			1		7			1						
14	Despatch Rider			1		2							1		
15	IV Grade				7	3				2					
						1				4			1		
	Total	5	26	6	7		4	24	5	6	1	2	1	1	512.31
	Total of Eco. & Stats. Permanent posts	12	78	21	14		11	50	13	12	1	28	8	2	1156.41

Major Head : 3454 - Census, Surveys & Statistics
Sub-Major Head : 02 - Surveys & Statistics
Minor Head : 800 - Other Expenditure
Sub-Head : 03 - Agriculture Census CSS

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Research Officer	1				10					1				102.42
2	Inspector of Statistics		1			9		1							
3	LDC			1		4			1						
4	IV Grade				1	1				1					
	Total	1	1	1	1		0	1	1	1	1	0	0	0	102.42

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics
 Sub-Major Head : 02 - Surveys & Statistics
 Minor Head : 205 - State Statistical Agency
 Sub-Head ead : 01 - Press & Publicity

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Machineman			1		5							1		7.82
2	Compositor			2		5			1				1		
3	Proof puller				1	1							0	1	
	Total	0	0	3	1		0	0	1	0	0	0	2	1	7.82

Major Head : 3454 - Census, Surveys & Statistics
 Sub-Major Head : 02 - Surveys & Statistics
 Minor Head : 201 - National Sample Survey Organisation
 Sub-Head : 01 - National Sample Survey
 Detail Head : 01 - National Sample Survey/STATE

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				11	1								75.00
2	Sub-Inspector of Statistics		3			6						3			
	Total	1	3	0	0		1	0	0	0	0	3	0	0	75.00

Major Head : 3454 - Census, Surveys & Statistics
 Sub-Major Head : 02 - Surveys & Statistics
 Minor Head : 112 - Economic Advice & Statistics
 Sub-Head : 02 - Price & Marketing

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	IV Grade				1	1		0						1	
	Total	0	0	0	1		0	0	0	0	0	0	0	1	0

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics
Sub-Major Head : 02 - Surveys & Statistics
Minor Head : 111 - Vital Statistics
Sub-Head : 01 - Registration of Births & Deaths

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				11	1								
2	Inspector of Statistics		2			8		2							
3	Sub-Inspector of Statistics		5			7		1				4			
4	LDC			1		6							1		
5	Driver			1		6			1						
6	IV Grade				1	3				1					
7	IV Grade				1	1(A)				1					
	Total	1	7	2	2		1	3	1	2	0	4	1	0	0

Major Head : 3454 - Census, Surveys & Statistics
Sub-Major Head : 01 - Census
Minor Head : 001 - Direction & Administration
Sub-Head : 02 - Administration

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Research Officer	2				10	1				1				
2	Assistant		3			8		2				1			
3	Inspector of Statistics		8			9		1							
						8		2							
						7		5							
4	Sub-Inspector of Statistics		7			6						7			
5	FAS			8		4							8		
6	Driver			3		2			1				2		
7	IV Grade				3	1								3	
	Total	2	18	11	3		1	10	1	0	1	8	10	3	0

DEMAND NO. 14 - PLANNING

Major Head : 3454 - Census, Surveys & Statistics
Sub-Major Head : 01 - Census
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Dy. Director	1				10					1				
2	Dy. Director (Admn.)	1				11	1								
3	Research Officer	4				10	2			2					
4	Computer		1			9		1							
5	Steno		1			8		1							
6	Inspector of Statistics		1			8					1				
7	Sub-Inspector of Statistics		2			6					2				
8	LDC			2		4							2		
9	FAS			2		4							2		
10	Driver			1		6			1						
	Total	6	5	5	0		3	2	1	0	3	3	4	0	0
	Total of Eco & Stats Temporary posts	11	34	22	8		6	16	5	3	5	18	17	5	185.24
	Total of Eco & Stats	23	112	43	22		17	66	18	15	6	46	25	7	1341.65

Major Head : 3425 - Others Scientific Research
Sub-Major Head : 60 - Others
Minor Head : 004 - Research & Development
Sub-Head : (01) - Science & Technology
Detail Head : 00 - Detailed Head
Object Head : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Chief Scientific Officer	1				Level 13	1								
2	Principal Scientific Officer	1				Level 12				1					
3	Sr. Scientific Officer	2				Level 11	2								
4	Scientific Officer	6				Level 10	2			4					
5	Superintendent	1				Level 10A	1								
6	Assistant		1			Level 9		1							
7	Steno-II		1			Level 9		1							
8	U.D.C		3			Level 6		2			1				
9	L.D.C			3		Level 5						3			
10	Sr.F.A		1			Level 6					1				
11	F.A			1		Level 4			1						
12	Driver		3			Level 7		3							
13	Driver			1		Level 2			1						
14	Group 'D'				1	Level 4				1					
15	Group 'D'				4	Level 3				2				2	
	Total of Science & Tech. Permanent po	11	9	5	5		6	7	2	3	5	2	3	2	198.00
	Total of Permanent posts	25	91	28	25		19	60	17	21	6	31	11	4	1793.51
	Total of Temporary posts	27	47	34	16		19	21	11	5	8	26	23	11	198.33
	Total of Demand No. 14	52	138	62	41		38	81	28	26	14	57	34	15	1991.84

DEMAND NO. 14 - PLANNING
(HONORARIUM/CO-TERMINUS/PROVISIONAL EMPLOYEE/CONTRACT)

PLANNING & PROGRAMME IMPLEMENTATION DEPARTMENT (RDB)

Sl. No.	Name of Post	WAGES/ SALARY PER MONTH	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
CONTRACT							
1	Stenograpger-III	₹ 25,400/-		1			
	Total			1			
PROVISIONAL EMPLOYEE							
1	Stenographer-III	₹ 19,940/-		1			
2	L.D.C.	₹ 17,600/-			4		
3	Driver	₹ 16,440/-			5		
4	Peon	₹ 12,470/-				3	
5	Chowkidar	₹ 12,470/-				1	
6	Sweeper	₹ 12,470/-				3	
	Total			1	9	7	
MUSTER ROLL							
1	LDC	₹ 520/- p.d.			3		
2	Dirver	₹ 520/- p.d.			3		
3	Peon/ IV Grade	₹ 380/- p.d.				7	
	Total				6	7	
HIGH POWERED COMMITTEE, LUNGLEI							
PROVISIONAL EMPLOYEE							
1	Stenographer-III	₹ 19,940/-		2			
2	L.D.C.	₹ 17,600/-			3		
3	Driver	₹ 16,440/-			1		
4	IV Grade	₹ 12,470/-				7	
	Total			2	4	7	
CO-TERMINUS							
1	Stenographer-II	₹ 54,575/-		1			
2	UDC	₹ 49,725/-		1			
3	LDC	₹ 36,975/-			1		
4	Driver	₹ 29,975/-			2		
5	Peon	₹ 26,933/-				7	
	Total			2	3	7	

DEMAND NO. 14 - PLANNING
(HONORARIUM/CO-TERMINUS/PROVISIONAL EMPLOYEE/CONTRACT)

STATE PLANNING BOARD

Sl. No.	Name of Post	WAGES/ SALARY PER MONTH	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Vice Chairman	₹ 1,68,300/-	1				
2	PS to Vice Chairman	₹ 77,775/-	1				
3	Stenographer-II	₹ 54,575/-		1			
4	UDC	₹ 49,700/-		1			
5	LDC	₹ 36,575/-			1		
6	Driver	₹ 28,575/-			2		
7	Peon	₹ 26,118/-				6	
	Total		2	2	3	6	

ECONOMICS & STATISTICS

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	UDC	₹ 25,400/-		5			
	Total			5			
	PROVISIONAL EMPLOYEE						
1	Sub - Inspector of Statistics	₹ 520/-		2			
2	LDC	₹ 16920			5		
3	Driver	₹ 18810			2		
4	Group 'D'	₹ 11990				5	
	Total		0	2	7	5	

SCIENCE & TECHNOLOGY

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	PROVISIONAL EMPLOYEE						
1	Data Collector	₹ 19200		1			
2	Despatch Rider	₹ 16,440			1		
3	Peon	₹ 12,470				1	
4	Peon	₹ 12,470				1	
5	Lab.Bearer	₹ 12,470				1	
6	Chowkider	₹ 12,470				1	
	Total			1	1	4	

DEMAND NO. 14 - PLANNING
(HONORARIUM/CO-TERMINUS/PROVISIONAL EMPLOYEE/CONTRACT)

MIZORAM REMOTE SENSING APPLICATION CENTRE

Sl. No.	NAME OF POST	WAGES / SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1							
1	Field Assistant	₹ 16,920.00			1		
2	LDC	₹ 16,920.00			1		
3	Peon	₹ 12,470.00				1	
4	Peon	₹ 12,470.00				1	
5	Sweeper	₹ 12,470.00				1	
6	Sweeper	₹ 12,470.00				1	
	Total		0	0	2	4	

MIZORAM SCIENCE, TECHNOLOGY & INNOVATION COUNCIL

Sl. No.	NAME OF POST	LEVEL OF PAY IN THE PAY MATRIX	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Typist	₹ 17600			1		
2	Lab. Assistant	₹ 17600			1		
3	Lab. Assistant	₹ 17600			1		
4	Chowkider	₹ 12470				1	
	Total				3	1	
	Total of Co-Terminus		2	4	6	13	0
	Total of Contract		0	6	0	0	
	Total of Provisional Employee		0	6	32	35	

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub-Major Head : 00 -
 Minor Head : 093 - District Establishment
 Sub-Head : (01) - D.C., Aizawl
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23			
		A	B	C	D		A	B	C	D	A	B	C	D				
		3	4	5	6		8	9	10	11	12	13	14	15				
1	Deputy Commissioner	1				Level - 12	1											
2	Additional Deputy Commissioner	2				Level - 12	1			1								
3	Sub-Divisional Officer (Sadar)	1				Level - 11	1											
4	Election Officer	1				Level - 11				1								
5	Assistant Commissioner	2				Level - 11	2											
6	Sub-Deputy Commissioner	8				Level - 10 A	4				4							
						Level - 10												
7	Assistant Settlement Officer	1				Level - 10	1											
8	Asst. Engineer, DC Office, Aizawl	1				Level - 10	1											
9	Assistant/Senior Nazir		2			Level - 8		2										
10	Upper Division Clerk		40			Level - 8		1										
						Level - 7		18										
						Level - 6		9			12							
11	Steno - III		2			Level - 6		2										
	Lower Division Clerk			36		Level - 7			5									
							Level - 6			7								
							Level - 5			2								
							Level - 4			4				18				
	Circle Assistant - I			4		Level - 7			2									
							Level - 5											
							Level - 4			1				1				
13	Driver		6			Level - 7		6										
			1			Level - 6		1										
				9		Level - 4			1									
							Level - 2			1				7				
14	Peon			52		Level - 5				1								
							Level - 4				2							
							Level - 3				5							
							Level - 2				2							
							Level - 1 A				8							
						Level - 1				14					20			
15	Jamadar			1		Level - 2								1				
16	Town Overseer			1		Level - 2								1				

₹ in lakh

981.90

DEMAND NO. 15 - GENERAL ADMINISTRATION

17	Potdar			1		Level - 1 A								1	
18	Lushai Clerk			1		Level - 4								1	
19	Painter			2		Level - 4								2	
20	Mali				2	Level - 4				2					
21	Scaleman-cum-Chowkidar				3	Level - 4				1					2
22	Chowkidar				4	Level - 1									4
23	Sweeper				7	Level - 1 A				1					6
	Total	17	51	55	68		11	39	23	36	6	12	32	32	981.90

Major head : 2053-Dist.Admn.
 Sub-Major Head : 00
 Minor Head : 093-Dist. Esst.
 Sub- Head : (02),DC Lunglei.
 Detail head : 00
 Object Head : (01)-Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC	1				Level 13	1								
2	ADC	2				Level 12	1				1				
3	SDO(Sadar)	1				Level 11	1								
4	SDC	2				Level 10	2								
5	Assistant		1			Level 8		1							
6	Steno-III		1			Level 6						1			
7	Nazir		1			Level 6						1			
8	Accountant		1			Level 6						1			
9	JE		1			Level 7		1							
10	UDC		22			Level 8		4							
						Level 7		3							
						Level 6		2				13			
11	LDC			17		Level 7			3						
						Level 6			4						
						Level 5			2						
						Level 4			7				1		
12	CA-I			5		Level 5			3						
						Level 4							2		
13	CA-II			14		Level 5			1						
						Level 3			2						
						Level 2							11		
14	Driver			7		Level 4			2						
						Level 2			4				1		
15	Lushei Clerk			1		Level 4							1		
16	Peon			28		Level 4				3					
						Level 3				1					
						Level 2				8					
						Level 1A				4					
						Level 1				5				7	

DEMAND NO. 15 - GENERAL ADMINISTRATION

17	A/Peon				9	Level 3				2					
						Level 2				1					
						Level 1A				1					
						Level 1				3				2	
18	Scaleman/Chkd				4	Level 2				2					
						Level 1A				1					
						Level 1								1	
19	Mali				2	Level 5									
						Level 1									2
20	Chowkidar				4	Level 3				2					
						Level 1A									
						Level 1									2
21	Sweeper				10	Level 1A				1					
						Level 1									9
Total		6	27	44	57		5	11	28	34	1	16	16	23	599.42

Major Head : 2070-O.A.S
 Sub-Major Head : 00
 Minor Head : 115- Guest House, Govt. Hostel
 Sub-Head : 02- Circuit & Guest House, LLI
 Detail Head : 00
 Object Head : (01) - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Khansama				1	Level 1								1	11.92
2	Paniwalla				1	Level 2				1					
3	Chowkider				1	Level 1A				1					
Total		0	0	0	3		0	0	0	2	0	0	0	1	11.92

Major Head : 2015 - Election
 Sub-Major Head : 00
 Minor Head : 102 - Election Officer
 Sub-Head : (02) - Administration
 Object Head : (01) - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Election Officer	1				Level 11	1								0
2	UDC		1			Level 7		1							
3	LDC			1		Level 4							1		
4	Driver			1		Level 2							1		
5	Peon				1	Level 1								1	
6	Chowkider				1	Level 1								1	
Total		1	1	2	2		1	1	0	0	0	0	2	2	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053- Dist.Admn
 Sub-Major Head : 00
 Minor Head : 094 - Other Esstt.
 Sub-Head : 03 - Sub-Divn.Esst/LLI
 Detail Head : 00
 Object Head : (01) - Salary

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SDO(Civil)	1				Level 10	1								24.82
2	Assistant		1			Level 8		1							
3	UDC		2			Level 6						2			
4	LDC			2		Level 6			2						
5	Driver		1			Level 7		1							
6	Peon				2	Level 1								2	
7	A/Peon				2	Level 1				1				1	
9	Chowkider				1	Level 1								1	
10	Sweeper				1	Level 1								1	
	Total	1	4	2	6		1	2	2	1	0	2	0	5	

Major Head : 2070-O.A.S
 Sub-Major Head : 00
 Minor Head : 115- Guest House, Govt. Hostel
 Sub-Head : 08- Circuit House, Tlabung
 Detail Head : 00
 Object Head : (01) - Salary

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Cook				1	Level 4				1					6.52
	Total	0	0	0	1		0	0	0	1	0	0	0	0	6.52
	Total of DC Lunglei Permanent	8	32	48	69		7	14	30	38	1	18	18	31	642.68

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – District Admn.
Sub-Major Head : 00
Minor Head : 093 – Dist. Esstt.
Sub-Head : 08, DC, Lawngtlai
Detail Head : 00
Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		7	8	9	10	11	12	13	14		15
1	Sub-Divisional Officer(Sadar)	1				Level – 11	1								256.66	
2	Sub-Deputy Commissioner	3				Level – 10	2			1						
3	Assistant		1			Level – 8		1								
4	Driver Special Grade		1			Level – 7		1								
5	UDC/LDC		11	1		Level – 6		4	1		7					
6	LDC/CA-1			11		Level – 4			8			3				
7	Driver			1		Level – 3			1							
8	Peon				23	Level – 2				2						
9	Peon					Level – 1A					2					
10	Peon					Level – 1					12			7		
11	Chowkider				1	Level – 1								1		
12	Sweeper				3	Level – 1								3		
	Total	4	13	13	27		3	6	10	16	1	7	3	11	256.66	

Major Head : 2070 – Other Admn. Service
Sub-Major Head : 00
Minor Head : 115 – Guest House/Govt. Hostel etc.
Sub-Head : 10 – Circuit House, LTI
Detail Head : 00
Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	LDC			1		Level – 4							1		0.00
2	Cook				1	Level – 4				1					
3	Sweeper cum Mali				1	Level – 3				1					
4	Room Waiter				1	Level - 1								1	
	Total	0	0	1	3		0	0	0	2	0	0	1	1	0.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – District Admn.
 Sub-Major Head : 00
 Minor Head : 094 – Other Esstt.
 Sub-Head : 15 – Sub – Div. LTI (Chawngte)
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SDO (C)/SDyM	2				Level -11									16.43
						Level -10				2					
2	Head Assistant/UDC		4			Level -8									
						Level -6						4			
3	LDC/Driver			3		Level -4									
						Level -2							3		
4	Peon/Sweeper/Chowkidar				5	Level -1				1				4	
	Total	2	4	3	5		0	0	0	1	2	4	3	4	16.43

Major Head : 2053 - Dist. Admn.
 Sub-Major Head :
 Minor Head : 093 - Dist. Esst.
 Sub-Head : 093 (03) - DC, Siaha
 Detail Head :
 Object Head : 093(03)(01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Commissioner	1				Level - 11	1								406.10
2	Addl. Deputy Commissioner	1				Level - 11	1								
3	S.D.O. (S)	1				Level - 11	1								
4	S.D.C.	3				Level - 10	3								
5	Superintendent	1				Level - 10	1								
6	Assistant		1			Level - 8		1							
7	Steno Grade-II		1			Level - 7						1			
8	Steno Grade-III		1			Level - 6		1							
9	Nazir		1			Level - 6						1			
10	Sadar Accountant		1			Level - 6						1			
11	EGS Accountant		1			Level - 6						1			
						Level - 8		3							
12	UDC		10			Level - 7		1							
						Level - 6		1				5			
						Level - 7			1						
13	LDC			13		Level - 6			7						
						Level - 5			2						
						Level - 4			3						

DEMAND NO. 15 - GENERAL ADMINISTRATION

14	Town Supervisor			1		Level - 6			1							
15	Town Overseer			1		Level - 9							1			
16	Lakher Clerk			1		Level - 4							1			
17	Driver		2			Level - 6		2								
				4		Level - 4			1				3			
18	Handleman				1	Level - 3									1	
19	Peon				18	Level - 4				2						
						Level - 3				1						
						Level - 2				1						
						Level - 1A				4						
						Level - 1				6					4	
20	Chowkidar				2	Level - 1				1					1	
21	Sweeper				7	Level - 3				2						
						Level - 1A				4						
						Level - 1										1
22	Mali				1	Level - 1										1
	Total	7	18	20	29			7	9	15	21	0	9	5	8	406.10

Major Head : 2073 - Dist. Admn.
 Sub-Major Head :
 Minor Head : 094 - Other Esst.
 Sub-Head : 094 (05) - Sub-Division, Siaha
 Detail Head :
 Object Head : 094(05)(01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.D.O. (C)	1				Level - 11	1								20.15
	Total	1	0	0	0		1	0	0	0	0	0	0	0	20.15

Major Head : 2070 - OAS.
 Sub-Major Head :
 Minor Head : 115 - Guest House/Govt. Hostels
 Sub-Head : 115 (03) - Circuit House, Siaha
 Detail Head :
 Object Head : 2070(03)(01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Care Taker		1			Level - 7		1							
2	Khansama				1	Level - 1									1
3	Sweeper				1	Level - 1A				1					
4	Chowkidar				1	Level - 3				1					
5	Paniwala				1	Level - 3				1					
6	Mali				1	Level - 1									1
7	Room Waiter				2	Level - 3				1					1
	Total	0	1	0	7		0	1	0	4	0	0	0	3	37.46
	Total of DC Siaha Permanent	8	19	20	36		8	10	15	25	0	9	5	11	463.71

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Admn
 Sub-Major Head : 00
 Minor Head : 093 - Dist. Estt.
 Sub Head : (04) DC Champhai
 Detail Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	ASO	1				Level 10					1				295.82
2	SDC	1				Level 10	1								
3	Assistant		1			Level 8		1							
4	UDC		8			Level 8		1							
						Level 7		2							
						Level 6		1			4				
5	Steno III		1			Level 6					1				
6	LDC			10		Level 6			2						
						Level 5			1						
						Level 4			5			2			
7	Driver		3			Level 7		1							
						Level 6		2							
8	Peon				30	Level 4				2					
						Level 3				1					
						Level 2				4					
						Level 1A				1					
						Level 1				3			19		
Total of DC Champhai Permanent		2	13	10	30		1	8	8	11	1	5	2	19	295.82

Major Head : 2053 - District Administration
 Sub-Major Head : 00 -
 Minor Head : 093 - District Establishment
 Sub-Head : (05) - D.C., Mamit
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	UDC		5			6		3				2			0
2	LDC			6		6			1						
						4			3			2			
3	Driver		3			6		3							
						2			1			2			
4	IV Grade			22		5				1					
						4				2					
						3				5					
						1				1			13		
Total		0	8	9	22		0	6	5	9	0	2	4	13	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

2053 - District Admn.
 00 -
 093 - Dist. Estt.
 06 - DC Kolasib
 00 -
 (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	SDC, Kolasib	1				Level 10	1								330.45
2	Assistant, Kolasib		1			Level 8		1							
3	UDC		14			Level 7		5							
4	Steno		1			Level 6		1							
5	LDC			11		Level 6			7				4		
6	CA-I			4		Level 6			1						
						Level 4			2				1		
7	Driver		2			Level 6		2							
				5		Level 4			1						
						Level 2			1				3		
8	IV Grade				29	Level 4				3					
						Level 3									
						Level 1A				7					
						Level 1				16				3	
	Total	1	18	20	29		1	10	12	26	0	8	8	3	330.45

Major Head : 2053 - District Administration
 Sub- Major Head : 00 -
 Minor Head : 093 - District Establishment
 Sub- Head : 07 - DC Serchhip /State

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	UDC		5			Level - 7		2							258.61
						Level - 6		1				2			
2	LDC			5		Level - 7			1						
						Level - 4			3				1		
3	Peon				18	Level - 4				4					
						Level - 1A				2					
						Level - 1				12					
	Total	0	5	5	18		0	3	4	18	0	2	1	0	258.61

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub-Major Head : 00 -
 Minor Head : 093 - District Establishment
 Sub- Head : 07 - DC Serchhip /State

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		5			Level - 7		2							
						Level - 6		1					2		
2	LDC			5		Level - 7			1						
						Level - 4			3				1		
	Total	0	5	5	0		0	3	4	0	0	0	3	0	0.00
	Total of DC Permanent Posts	42	168	189	307		31	99	111	182	11	67	80	125	3246.26

Major Head : 2053 - District Administration
 Sub-Major Head : 00 -
 Minor Head : 094 - Other Establishments
 Sub-Head : (01) - Sub-Division, Aizawl
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sub-Divisional Officer (Civil)	1				Level - 11	1								
2	Assistant Commissioner	1				Level - 11	1								
3	Superintendent	1				Level - 10	1								
4	Steno - I	1				Level - 10	1								
5	Head Assistant		1			Level - 7		1							
6	Driver			1		Level - 4			1						
7	Carpenter			2		Level - 4							2		
8	Chowkider cum Sweeper				1	Level - 1 A				1					
9	Data Entry Operator			6		Level - 5			6						
10	Attached Peon				11	Level - 1				11					
	Total	4	1	9	12		4	1	7	12	0	0	2	0	30.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : : 2070 - Other Administrative Services
 Sub-Major Head : : 00 -
 Minor Head : : 115 - Guest Houses, Govt.Hostels, etc.
 Sub Head : : (11) - State Guest House, Aizawl
 Detail Head : : 00 -
 Object Head : : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Deputy Manager	1				Level 10	1								180.65
2	Asst. Manager		2			Level 7		1				1			
3	Assistant-cum-Cashier		1			Level 7						1			
4	Receptionist			3		Level 6			2				1		
5	LDC			1		Level 4			1						
6	Electrician			1		Level 4			1						
7	Driver			1		Level 2			1						
8	Head Cook			1		Level 2			1						
9	Group 'D'				20	Level 1				18				2	
	Total	1	3	7	20		1	1	6	18	0	2	1	2	180.65

Major head : 2053-Dist.Admn.
 Sub-Major Head : 00
 Minor Head : 093-Dist. Esst.
 Sub- Head : (02),DC Lunglei.
 Detail head : 00
 Object Head : (01)-Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	SDC	2				10	1				1				0.00
2	Superintendent	1				10	1								
3	Steno-I	1				10	1								
4	Steno- III		1			6						1			
5	A/PEON				1	1								1	
	Total	4	1	0	1		3	0	0	0	1	1	0	1	0.00

Major Head : 2070-O.A.S

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Chowkider				1	1				1					
2	Khansama				1	1				1					
	Total	0	0	0	2		0	0	0	2	0	0	0	0	0
	Total of DC Lunglei Temporary	4	1	0	3		3	0	0	2	1	1	0	1	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Other Admn.
 Sub-Major Head : 00
 Minor Head : 115 – Guest House, Govt. Hostel etc
 Sub-Head : 10 – Circuit House, Lawngtlai
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		8	9	10	11	12	13	14	15			
1	Deputy Commissioner	1				Level – 11	1										14.00
2	Addl. Deputy Commissioner	1				Level – 12	1										
3	SDC/Supdt.	2				Level – 10	2										
4	Steno		1			Level – 6						1					
5	Driver Grade-I			1		Level – 6			1								
6	Chowkidar cum Sweeper				1	Level - 1								1			
	Total	4	1	1	1		4	0	1	0	0	1	0	1		14.00	

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 00
 Minor Head : 093 – Dist. Esstt.
 Sub-Head : 08 - DC, Lawngtlai
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		8	9	10	11	12	13	14	15			
1	Deputy Commissioner	1				Level – 13	1										0
2	Addl. Deputy Commissioner	1				Level – 12				1							
3	Sub-Deputy Commissioner	1				Level – 10				1							
4	Superintendent	1				Level – 10	1										
5	Stenographer		1			Level – 6						1					
6	Driver		1			Level – 6		1									
7	Chowkider cum Sweeper				1	Level – 1								1			
	Total	4	2	0	1		2	1	0	0	2	1	0	1		0	

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 00
 Minor Head : 094 – Other Esstt.
 Sub-Head : 15 – Sub – Div. LTI (Sangau)
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	SDO (C)	1				Level – 11					1				
2	H/A		1			Level - 8						1			
	Total	1	1	0	0		0	0	0	0	1	1	0	0	0.00

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 00
 Minor Head : 093 – Dist. Esstt.
 Sub-Head : 08, DC, Lawngtlai
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	SDO (C)	1				Level – 11					1				
2	H/A		1			Level - 8						1			
	Total	1	1	0	0		0	0	0	0	1	1	0	0	0.00
	Total of DC Lawngtlai Temporary	10	5	1	2		6	1	1	0	4	4	0	2	14.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Admn.
 Sub-Major Head : 093 - District Estt.
 Minor Head : (04) - DC Champhai
 Sub - Head : (04) - DC Champhai
 Detail Head : 00
 Sub-Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix				No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D	A	B	C	D	A	B	C	D					
		3	4	5	6	7	8	9	10	11	12	13	14	15				
1	DC	1				Level 13	1											
2	Addl. DC	1				Level 12				1								
3	SDO (S)	1				Level 11	1											
4	SDC	4				Level 10	2			2								
5	Superintendent	1				Level 10	1											
6	Steno - II		1			Level 9		1										
7	CA - I			3		Level 7			1									
						Level 4			1						1			
8	CA - II			3		Level 3			1									
						Level 2									2			
9	Driver		1			Level 6		1										
				3		Level 2									1			
10	Peon				2	Level 1												
	Total	8	2	9	2		5	2	5	2	3	0	4	0			0	

Major Head : 2053 - District Administration
 Sub-Major Head : 00 -
 Minor Head : 093 - District Establishment
 Sub-Head : (05) - D.C., Mamit
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix				No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D	A	B	C	D	A	B	C	D					
		3	4	5	6	7	8	9	10	11	12	13	14	15				
1	DC	1				13	1											
2	ADC	1				12	1											
3	SDO(S)	1				11	1											
4	SDC	4				10	2			2								
5	Supdt.	1				10	1											
6	Asst.		1			7						1						
7	Steno II		1			7		1										
8	Steno III		1			7		1										
9	IV Grade				2	1						2						
	Total	8	3	0	2		6	2	0	2	2	1	0	0			266.27	

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub-Major Head : 00 -
 Minor Head : 094 - Other Establishment
 Sub-Head : (09) - Sub-Division, Mamit
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	SDO(C)	2				Level 11	2								51.87
2	Assistant		2			Level 7		1				1			
3	LDC			2		Level 4			2						
4	Driver			2		Level 2							2		
5	Group 'D'				2	Level 11					2				
	Total	2	2	4	2		2	1	2	2	0	1	2	0	51.87
	Total of DC Mamit Temporary	10	5	4	4		8	3	2	4	2	2	2	0	318.14

2053 - District Admn. (NP)
 00 -
 093 - Dist. Estt.
 06 - DC Kolasib
 00 -
 (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	DC	1				Level 13A	1								0.00
2	ADC	1				Level 12	1								
3	SDO	3				Level 11	3								
4	EO	1				Level 11					1				
5	SDC	5				Level 10	4				1				
6	ASO-II	1				Level 10					1				
7	Suptd.	1				Level 10	1								
8	Assistant		2			Level 7						2			
	Total	13	2	0	0		10	0	0	0	3	2	0	0	0.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053 - District Administration
 Sub-Major Head : 00 -
 Minor Head : 093 - District Establishment
 Sub-Head : 07 - DC Serchhip /State

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC	1				Level - 11	1								
2	Addl DC	1				Level - 12	1								
3	SDO (Sadar)	1				Level - 11	1								
4	SDO(Civil)	1					1								
5	SDO(Civil)	1				Level - 10	1								
6	SDC	3				Level - 10	3								
7	Superintendent	1				Level - 10	1								
8	Steno		1			Level - 7		1							
9	Asistant							2							
10	UDC		3			Level - 7		1							
11	LDC		2			Level - 6						2			
12	Driver		1			Level - 6		1							
				3		Level - 4			1						
						Level - 2			1					1	
13	Peon				2	Level - 1A				2					
	Total	9	7	5	2		9	5	4	2	0	2	1	0	0.00

Major Head : 2053-District Administration
 Sub-Major Head:00
 Minor Head :093-District Establishment
 Sub-Head : 09-D.C, Saitual
 Detail Head - 00
 Object Head : (01) Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Commissioner	1				13	1								
2	Addl. Deputy Commissioner	1				12	1								
3	Sub Divisional Officer (Sadar)	1				11	1								
4	Election Officer	1				11					1				
5	Sub Deputy Commissioner	2				10	1				1				
6	Superintendent	1				10	1								
7	Assistant		3			7		2				1			
8	Steno-II		1			7		1							
9	UDC		5			6						5			
10	LDC			7		4							7		
11	Driver			5		2							5		
12	Despatch Rider			1		2							1		
13	Group 'D'				20	1								20	
	Total	7	9	13	20		5	3	0	0	2	6	13	20	95.69

DEMAND NO. 15 - GENERAL ADMINISTRATION

Sub-Major Head:00
Minor Head :094-District Establishment
Sub-Head : (20) - Sub-Division, Saitual
Detail Head - 00
Object Head : (01) Salaries

Sl. No.	Name of post	Temporary posts				Level of pay in the Pay Matrix	Temporary posts				Temporary posts				B.E. 2022-23
		No. of sanctioned posts					No. of posts filled up				No. of vacant posts				
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sub Divisional Officer (Civil)	1				11	1								25.58
2	Head Assistant		1			7		1							
	Total	1	1	0	0		1	1	0	0	0	0	0	0	25.58
	Total of DC Saitual Temporary	8	10	13	20		6	4	0	0	2	6	13	20	121.27

Major Head : 2053 - District Administration
Sub-Major Head : 00
Minor Head : 093 - District Establishment
Sub-Head : (10) - DC, Khawzawl
Detail Head : 00
Object Head : (01)- Salaries

Sl. No.	Name of post	Temporary posts				Level of pay in the Pay Matrix	Temporary posts				Temporary posts				B.E. 2022-23
		No. of sanctioned posts					No. of posts filled up				No. of vacant posts				
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DC	1				Level 13 (A)	1								87.70
2	Addl. DC	1				Level 12	1								
3	SDO(S)	1				Level 11	1								
4	Election Officer	1				Level 11					1				
5	SDC	2				Level 10	1				1				
6	Superintendent	1				Level 10	1								
7	Assistant		3			Level 8		1							
						Level 7						2			
8	Steno-II		1			Level 7		1							
9	UDC		5			Level 6						5			
10	LDC			7		Level 4			4				3		
11	Driver			5		Level 2			3				2		
12	Despatch Rider			1		Level 2			1						
13	Peon				20	Level 1 (A)				1					
						Level 1				6				13	
	Total	7	9	13	20		5	2	8	7	2	7	5	13	87.70

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2053-Dist.Admn.
 Sub-Major Head : 00
 Minor Head : 093- Dist. Esstt.
 Sub -Head : (11) - D.C.,Hnahthial
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	D.C.	1				13	1								143.94
2	Addl. D.C.	1				12				1					
3	S.D.O (Sadar)	1				11	1								
4	Election Officer	1				11				1					
5	S.D.C.	2				10	1			1					
6	Superintendent	1				10	1								
7	Assistant		3			7		1			2				
8	Steno.-II		1			7		1							
9	U.D.C.		5			6					5				
10	L.D.C.			7		4			1			6			
11	Driver			5		2			1			4			
12	Despatch Rider			1		2						1			
13	Group 'D'				20	1				3				17	
	Total	7	9	13	20		4	2	2	3	3	7	11	17	143.94
	Total of DC Temporary Posts	81	54	74	105		61	21	35	50	20	33	39	55	895.70

Major Head : 2070 - Other Administrative Services
 Sub-Major Head : 00 -
 Minor Head : 115 - Guest Houses, Govt. Hostels, etc.
 Sub-Head : (07) - Circuit & Guest House, New Delhi
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Dy. Resident Commissioner	1				Level 11					1				196.98
2	Asst. Resident Commissioner	1				Level 10				1					
3	UDC		1			Level 6		1							
4	LDC			5		Level 4			1			4			
5	Driver			4		Level 2			3			1			
6	Group 'D'				11	Level 1				11					
	Total	2	1	9	11		0	1	4	11	2	0	5	0	196.98

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head: 2070 - O.A.S.
Sub-Major Head: 115 - GH/GGH
Minor Head: 115(06) - CH/GH, Kolkata
Sub-Head:

Sl. No.	Name of post	Permanent posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		No. of sanctioned posts					No. of posts filled up				No. of vacant posts				
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver		1			Level 6		1							
				1		Level 4			1						
2	Sweeper				1	Level 4				1					
3	Peon				3	Level 4				1					
						Level 3				2					
4	Room Attendant				1	Level 3				1					
5	Chowkidar				1	Level 1								1	
	Total	0	1	1	6		0	1	1	5	0	0	0	1	0.00
	Total of House Permanent Posts	2	2	10	17		0	2	5	16	2	0	5	1	196.98

Major Head : 2070 - Other Administrative Services
Sub-Major Head : 00 -
Minor Head : 115 - Guest Houses, Govt. Hostels, etc.
Sub-Head : (07) - Circuit & Guest House, New Delhi
Detail Head : 00 -
Object Head : (01) - Salaries

Sl. No.	Name of post	Temporary posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		No. of sanctioned posts					No. of posts filled up				No. of vacant posts				
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Resident Commissioner	1				Level 14 - 140200	1								
2	Addl. Resident Commissioner	1				Level 13- 123100	1								
3	Steno -1	1				Level 10- 56100	1								
4	Assistant/Caretaker		4			Level 7- 39100		3				1			
5	UDC		2			Level 6- 35400		1				1			
6	Steno-111		1			Level 6 -35400						1			
7	Driver			4		Level 2 - 19900							4		
8	Despatch Rider			1		Level 2 - 19900			1						
9	Group 'D'				13	Level 1 - 17400								13	
	Total	3	7	5	13		3	4	1	0	0	3	4	13	0.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head: 2070 - O.A.S.

Sub-Major Head: 115 - GH/GGH

Minor Head: 115(06) - CH/GH, Kolkata

Sub-Head:

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		8	9	10	11	12	13	14	15			
1	Joint Resident Commissioner	1				Level 13	1										
2	Dy. Resident Commissioner	1				Level 11				1							
3	Asst. Resident Commissioner	1				Level 10				1							
4	Assistant		1			Level 8		1									
5	Caretaker		2			Level 8		1									
						Level 7					1						
6	U.D.C.		1			Level 6		1									
7	L.D.C.			5		Level 6			1								
						Level 5			1								
						Level 4			1				2				
8	Electrician			1		Level 5			1								
9	Despatch Rider			1		Level 6			1								
10	Driver			5		Level 2			2								3
11	Head Attendant				2	Level 3				1							
						Level 1											1
12	Head Cook				2	Level 1				1							1
13	Sweeper				5	Level 4				1							
						Level 3											1
						Level 2				3							
14	Peon				4	Level 1											4
15	Dhobi				1	Level 2				1							
16	Mali				1	Level 2				1							
17	Chowkidar				4	Level 2				2							
						Level 1											2
18	Cook				4	Level 2				2							
						Level 1				1							1
19	Room Attendant				7	Level 3				1							
						Level 2				4							
						Level 1A				1							
						Level 1				1							
20	Liftman				2	Level 2				2							
	Total	3	4	12	32		1	3	7	22	2	1	2	13			279.21

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head: 2070 - O.A.S.
 Sub-Major Head: 115 - GH/GGH
 Minor Head: 115(12) - CH/GH, Bengaluru
 Sub-Head:

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Dy. Resident Commissioner	1				Level 11					1				3.38
	Total	1	0	0	0		0	0	0	0	1	0	0	0	3.38

Major Head :2070-Other Administrative Services
 Sub-Major Head :115(9) Circuit House, Guwahati
 Minor Head :
 Sub-Head :115(9) (1) Salaries
 Detail Head :
 Object Head :

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Dy. Resident Commissioner	1				11	1								119.94
2	Asst. Resident Commissioner	1				10	1								
3	UDC		1			7		1							
4	LDC		1			6					1				
5	Driver		1			7		1							
6	Group 'D'				2	4					1			1	
					5	3					5				
					1	2					1				
					6	1					4			2	
	Total	2	3	6	14		2	2	2	11	0	1	4	3	

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 - Other Administrative Services
 Sub-Major Head : 00 -
 Minor Head : 115 - Guest Houses, Govt. Hostels, etc.
 Sub-Head : (05)- Circuit & Guest House, Shillong
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Deputy Resident Commissioner	1				Level 11	1								92.51
2	Assistant Resident Commissioner	1				Level 10				1					
3	UDC		1			Level 7		1							
			1			Level 6		1							
4	Driver - I		1			Level 7		1							
5	LDC			2		Level 4			1			1			
6	Group - 'D'				12	Level 3				3					
						Level 2				4					
						Level 1							5		
	Total	2	3	2	12		1	3	1	7	1	0	1	5	92.51

Major Head : 2070 - Other Administratives Services
 Sub-Major Head : 00 -
 Minor Head : 115 - Guest House, Govt. Hostel etc
 Sub-Head : 13 - Circuit & Guest House, Mumbai
 Detail Head : 00 -
 Object Head : 01

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Deputy Resident Commissioner	1				11	1								22.70
2	LDC			1		4			1						
	Total	1	0	1	0		1	0	1	0	0	0	0	0	22.70

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070-OAS
 Sub-Major Head : 00
 Minor Head :
 Sub-Head :115- Guest Houses, Govt.Hostel etc
 Detail Head :
 Object Head : (04)- Circuit & Guest House, Silch

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DRC	1				Level 12	1								
2	ARC	1				Level 10	1								
3	ASSISTANT		2			Level 8		1				1			
4	UDC		1			Level 6						1			
5	LDC			1		Level 4			1						
6	DRIVER			3		Level 6			1				2		
7	GROUP 'D'				14	Level 1A				6				8	
	Total	2	3	4	14		2	1	2	6	0	2	2	8	71.41
	Total of House Temporary Posts	14	20	30	85		10	13	14	46	4	7	13	42	589.15
	Total of Mizoram House	16	22	40	102		10	15	19	62	6	7	18	43	786.13

Major Head : 2053 - District Administration
 Sub-Major Head : 00 -
 Minor Head : 094 - Other Establishment
 Sub Head : (18) - SHDC
 Detailed Head : 01 - SHDC
 Object Head : (01) - Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary	1				Level 13	1				0				
2	Development Officer	1				Level 12	1				0				
2	Under Secretary	1				Level 11	1				0				
3	Finance and Accounts Officer	1				Level 10	1				0				
4	Superintendent	1				Level 10	1				0				
5	Assistant Engineer	1				Level 10	0				1				
6	Assistant		2			Level 7		1				1			
7	Junior Engineer		2			Level 7		0				2			
8	Steno-II		3			Level 7		0				3			
9	Inspector of Statistics		1			Level 7		0				1			
8	UDC		3			Level 6		1				2			
9	Steno-III		2			Level 6		1				1			
10	Surveyor		1			Level 6		0				1			
11	LDC			5		Level 4			1				4		
12	Driver			5		Level 2			0				5		
13	IV Grade				10	Level 1				2				8	
	Total of SHDC	6	0	0	0		5	0	0	0	1	0	0	0	254.59

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2015 - Election
 Sub-Major Head : 00
 Minor Head : 102 - Electoral Officer
 Sub-Head : (01) - Direction
 Detail Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Chief Electoral Officer	1				14					1				207.42
2	Joint Chief Electoral Officer	1				13	1								
3	Election Officer	8				11	8								
4	Superintendent	1				10	1								
5	Assistant		1			8		1							
6	Assistant		1			7		1							
7	UDC		1			7		1							
8	UDC		6			6		4			2				
9	LDC			1		7			1						
10	LDC			1		5			1						
11	LDC			2		4			1			1			
12	Driver			1		5			1						
13	Driver			2		2			1			1			
14	Peon/Chowkider				6	1				4				2	
	Total of Election Permanent Posts	11	9	7	6		10	7	5	4	1	2	2	2	207.42

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2015 - Election
 Sub-Major Head : 00
 Minor Head : 102 - Electoral Officer
 Sub-Head : (01)& (02) - Administration
 Detail Head : 00
 Object Head : (01) - Salaries

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Chief Electoral Officer	1				11	1								242.58
2	Programmer	1				10	1								
3	Assistant		1			7						1			
4	Steno - II		1			7		1							
5	Computer Operator		1			7		1							
6	Data Base Operator		1			6		1							
7	Data Entry Operator			10		5			9				1		
8	LDC			7		4			6				1		
9	Driver			3		2			3						
10	Despatch Rider			1		2			1						
11	Peon/Chowkider				3	1								3	
	Total of Election Temporary Posts	2	4	21	3		2	3	19	0	0	1	2	3	242.58
	Total of Election	13	13	28	9		12	10	24	4	1	3	4	5	450.00

Major Head : 3053 - Civil Aviation
 Sub-Major Head : 60 - Other aeronautical Services
 Minor Head : 101 - Communications
 Sub-Head : 01 - Communications / State
 00 -
 01 - Salaries

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		2			Level 8		2							0.00
2	Steno Grade - II		1			Level 8		1							
3	UDC		1			Level 7		1							
4	Driver Special Grade		2			Level 7		2							
5	LDC			2		Level 6			2						
6	IV Grade				3	Level 3				3					
	Total of Aviation Permanent Posts	0	6	2	3		0	6	2	3	0	0	0	0	0.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head 3053 - Civil Aviation
Sub-Major Head 60 - Other aeronautical Services
Minor Head 101 - Communications
Sub-Head 01 - Communications / State
 00 -
 01 - Salaries

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Controller	1				Level 13					1				167.52
2	Deputy Controller	1				Level 11	1								
3	Driver Special Grade		1			Level 7		1							
4	LDC			1		Level 4			1						
5	Bowzer Operator			1		Level 6			1						
6	Refueling Operator			1		Level 5			1						
7	IV Grade				4	Level 2				2					
						Level 1								2	
	Total of Aviation Temporary Posts	2	1	3	4		1	1	3	2	1	0	0	2	167.52
	Total of Aviation	2	7	5	7		1	7	5	5	1	0	0	2	167.52

Major Head : 2052 Sectt. Gen. Services
Sub-Major Head : 00
Minor Head : 092 Other Offices
Sub-Head : 01 Protocol Wing
Detail Head : 00
Object Head : 01 Salaries

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	State Protocol Officer	1				Level - 12	1								53.21
2	Protocol Officer	1				Level - 11	1								
3	UDC		1			Level - 6						1			
	Total	2	1	0	0		2	0	0	0	0	1	0	0	53.21

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 Other Admn. Services
 Sub-Major Head : 00
 Minor Head : 115 Guest Houses, Govt. Hostel etc
 Sub-Head : 01 Circuit House, Aizawl
 Detail Head : 00
 Object Head : 01 Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		7	8	9	10	11	12	13	14		15	
1	Care Taker		1			Level - 7		1									
2	Group 'D'				6	Level - 1				3					3		
	Total	0	1	0	6		0	1	0	3	0	0	0	3	10.43		

Major Head : 2070 Other Admn. Services
 Sub-Major Head : 00
 Minor Head : 115 Guest Houses, Govt. Hostel etc
 Sub-Head : 11 State Guest House, Aizawl
 Detail Head : 00
 Object Head : 01 Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		7	8	9	10	11	12	13	14		15	
1	LDC			2		Level - 4			2								
	Total	0	0	2	0		0	0	2	0	0	0	0	0	0.00		
	Total of Protocol Permanent Posts	2	2	2	6		2	1	2	3	0	1	0	3	63.64		

Major Head : 2070 Other Admn. Services
 Sub-Major Head : 00
 Minor Head : 115 Guest Houses, Govt. Hostel etc
 Sub-Head : 11 State Guest House, Aizawl
 Detail Head : 00
 Object Head : 01 Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2020-21		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		7	8	9	10	11	12	13	14		15	
1	Dy. Manager	1				Level - 10	1										
2	Asst. Manager		2			Level - 7		1				1					
3	Accountant		1			Level - 7						1					
4	Receptionist		3			Level - 6		2				1					
5	LDC			1		Level - 4			1								
6	Electrician			1		Level - 4			1								
7	Driver			1		Level - 2			1								
8	Head Cook			1		Level - 2			1								
9	Group 'D'				20	Level - 1				17				3			
	Total	1	6	4	20		1	3	4	17	0	3	0	3	0.00		

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2052 Sectt. Gen. Services
 Sub-Major Head : 00
 Minor Head : 092 Other Offices
 Sub-Head : 01 Protocol Wing
 Detail Head : 00
 Object Head : 01 Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2020-21
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Driver			3		Level - 2			3						
	Total	0	0	3	0		0	0	3	0	0	0	0	0.00	
	Total of Protocol Temporary Posts	1	6	7	20		1	3	7	17	0	3	0	3	0.00
	Total of Protocol	3	8	9	26		3	4	9	20	0	4	0	6	63.64

Major Head : 2053 - District Administration
 Sub-Major Head : 00
 Minor Head : 094 - Other Establishment
 Sub-Head : 19 - Special Area Development Project
 Detail Head : 01 - Sialkal Range Development Council
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2020-21
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Development Officer	1				Level 10					1				17.45
2	Assistant		1			Level 7						1			
3	J.E.		1			Level 7						1			
4	U.D.C			2		Level 6							2		
5	L.D.C			3		Level 4							3		
6	Group 'D'				6	Level 1								6	
	Total	1	2	5	6		0	0	0	0	1	2	5	6	17.45

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2015 - ELECTION
 Sub-Major Head : OO
 Minor Head : 101 - ELECTION COMMISSION
 Sub-Head : (01) - State Election Commission
 Detailed Head : 01 - State Election Commission
 Object Head : (01) - Salaries

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	State Election Commissioner	1				Level 17	1								
2	Secretary	1				Level 13A	1								
3	Dy. Secretary	1				Level 12					1				
4	Under Secretary	1				Level 11					1				
5	Account Officer	1				Level 10					1				
6	Superintendent	1				Level 10	1								
7	Steno - I	1				Level 10					1				
8	Computer Programing Assistant		1			Level 8						1			
9	Assistant		2			Level 7		1				1			
10	Stenographer - II		1			Level 7		1							
11	Stenographer - III		1			Level 6						1			
12	UDC		3			Level 6		2				1			
13	Data Entry Operator			4		Level 5			3				1		
14	LDC			4		Level 4			2				2		
15	Driver			3		Level 2			3						
16	Despatch Rider			1		Level 2			1						
17	Grade IV				7	Level 1				3				4	
	Total of SEC Temporary posts	7	8	12	7		3	4	9	3	4	4	3	4	176.84

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2251 - Secretariat Social Services
 Sub-Major Head : 00
 Minor Head : 092 - Other Offices
 Sub-Head : (01) - State Information Commission
 Detail Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Chief Information Commissioner	1				₹ 90,000/-	1				0				
2	Information Commissioner	2				₹ 80,000/-	2				0				
3	Secretary	1				Level 13A	1				0				
4	Deputy Secretary	1				Level 12	1				0				
5	Sr.PPS	1				Level 12	0				1				
6	Under Secretary	1				Level 11	1				0				
7	PPS	2				Level 11	1				1				
8	Superintendent	1				Level 10	1				0				
9	Steno -I	1				Level 10					1				
10	Assistant		2			Level 7		2				0			
11	Computer Operator		1			Level 7		1				0			
12	Steno III		1			Level 6		1				0			
13	UDC		3			Level 6		2				1			
14	LDC			3		Level 4			1				2		
15	Driver			4		Level 4			3				1		
16	Despatch Rider			1		Level 4			1				0		
17	Group 'D'				10	Level 1				8				2	
	Total	11	7	8	10		8	6	5	8	3	1	3	2	0.00
	Total of Permanent posts	63	187	210	339		48	115	125	208	15	70	87	131	3968.89
	Total of Temporary posts	119	102	160	240		86	51	92	126	33	51	65	117	2,089.24
	Total of Demand No. 15	182	289	370	579		134	166	217	334	48	121	152	248	6,058.13

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	DC, Aizawl						
1	Steno Grade - III	₹ 19170 /-		2			
2	Data Entry Operator	₹ 19170 /-			4		
3	Peon	₹ 11990 /-				19	
	Total			2	4	19	
	DC, Lunglei						
1	LDC	₹ 520/-			1		
2	Driver	₹ 520/-			1		
3	Despatch Rider	₹ 520/-			1		
4	Group 'D'	₹ 380/-				2	
	Total				2	2	
	Circuit House, Lunglei						
1	Receptionist	₹ 520/-			1		
2	Khansama	₹ 380/-				1	
	Total				1	1	
	Election, Lunglei						
1	Data Entry Operator	₹ 520/-			2		
2	Peon	₹ 380/-				2	
	Total				2	2	
	DC, Lawngtlai						
1	LDC	₹ 520/-			2		
2	Driver	₹ 520/-			3		
3	Peon	₹ 380/-				9	
	Total				5	9	
	Circuit House, Lawngtlai						
1	LDC	₹ 520/-			1		
2	Cook	₹ 380/-				1	
3	Sweeper cum Mali	₹ 380/-				1	
4	Room Waiter	₹ 380/-				3	
	Total				1	5	
	DC, Siahla						
1	LDC	₹ 520/-			6		
2	Dak Runner	₹ 520/-			1		
3	Driver	₹ 520/-			2		
4	Peon	₹ 380/-				7	
	Total				9	7	
	DC, Champhai						
1	LDC	₹ 520/-			4		
	Driver	₹ 520/-			2		
	Peon	₹ 380/-				7	
	Total				6	7	

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	DC, Mamit						
1	LDC	₹ 520/-			1		
2	Driver	₹ 520/-			2		
3	Peon	₹ 380/-				11	
	Total				3	11	
	Sub-Division, Mamit						
1	Driver	₹ 520/-			1		
2	Peon	₹ 380/-				1	
	Total				1	1	
	DC, Kolasib						
1	Skilled- II	₹ 520/-			7		
2	Unskilled	₹ 380/-				8	
	Total				7	8	
	DC, Serchhip						
1	Skilled- II	₹ 520/-			13		
2	Unskilled	₹ 380/-				1	
	Total				13	1	
	DC, Hnahtial						
1	LDC	₹ 520/-			4		
	Driver	₹ 520/-			2		
	Group D	₹ 380/-				6	
	Total				6	6	
	DC, Khawzawl						
1	LDC (PE Level-4)	₹ 16920			4		
2	Driver (PE Level-2)	₹ 15810			2		
3	Driver (PE Level-2)	₹ 13520			1		
4	Despatch Rider (PE Level-2)	₹ 13520			1		
5	Peon (PE Level-1)	₹ 11990				6	
	Total				8	6	
	DC, Saitual						
1	LDC	₹ 17600			4		
2	Driver	₹ 16440			2		
3	Driver	₹ 14055			1		
4	Despatch Rider	₹ 14055			1		
5	Group D	₹ 12740				6	
	Total				8	6	
	SDO (Civil), Ngopa						
1	Peon	₹ 380/-				1	
	Total					1	

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	R.C., New Delhi						
1	LDC	₹ 710 (per day)			4		
2	Driver	₹ 652 (per day)			11		
3	Electrician / Plumber	₹ 652 (per day)			2		
4	Group 'D'	₹ 538 (per day)				5	
	Total				17	5	
	Mizoram House, Guwahati						
1	LDC	₹ 17600			5		
2	Plumber	₹ 17600			1		
3	Group 'D'	₹ 12740				3	
	Total				6	3	
	Mizoram House, Kolkata						
1	Receptionist	₹ 16920			2		
2	LDC/Receptionist	₹ 16920			2		
3	Driver cum Mechanic	₹ 16440			1		
4	Driver	₹ 16440			3		
5	Electrician	₹ 16440			2		
6	Plumber	₹ 13490				2	
7	Cook	₹ 13490				2	
8	Security Guard	₹ 13490				6	
9	Peon	₹ 11990				1	
10	Chowkidar	₹ 11990				1	
11	Room Attendant	₹ 11990				14	
12	Sweeper	₹ 11990				4	
13	Peon to Addl. R.C.	₹ 11990				1	
	Total				10	31	
	Mizoram House, Bangalore						
1	Security Guard	₹ 13490				1	
2	Peon	₹ 11990				1	
3	Attendant	₹ 11990				1	
4	Sweeper	₹ 11990				1	
	Total					4	

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	DRC, Mumbai						
	MUSTER ROLL						
1	Receptionist	₹ 520 (per day)			1		
2	LDC	₹ 17600 pm			1		
3	Driver	₹ 16440 pm			2		
4	Cook	₹ 13490 pm				2	
5	Peon	₹ 12470pm				2	
6	Sweeper	₹ 12470pm				1	
	Total				4	5	
	CONTRACT						
	Nurse	₹ 28100/-		1			
	Mizoram House, Silchar						
1	LDC	₹ 520/- Per day			2		
2	Electrician	₹ 520/- Per day			1		
3	Plumber	₹ 420/- Per day			1		
4	Room Attendant	₹ 380/- Per day				4	
5	Chowkidar	₹ 380/- Per day				1	
6	Peon	₹ 380/- Per day				1	
	Total				4	6	
	DRC, Shillong						
1	LDC	₹ 17600			1		
2	Electrician	₹ 17600			1		
3	Plumber	₹ 17600			1		
	Driver	₹ 16,440/-			3		
	Peon	₹ 12470/-				1	
	Room Waiter	₹ 12470/-				1	
	Cleaner	₹ 12470/-				1	
	Total				6	3	
	ELECTION						
1	Data Entry Operator	₹ 520/-			12		
3	Driver	₹ 520/-			2		
4	Peon	₹ 380/-				22	
	Total				14	22	
	PROTOCOL						
1	Asst. Manager	₹ 28,100/-		1			Contract
2	Receptionist	₹ 25400/-		1			
	Total			2			
1	Protocol Assistant	₹ 640/-		1			
2	LDC/Drivers/Riders	₹ 520/-			15		Muster Roll
3	Group-D	₹ 380/-				8	
	Total			1	15	8	

DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE CONTRACT)
DEMAND NO. 15 - GENERAL ADMINISTRATION (PROVISIONAL EMPLOYEE & CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CIVIL AVIATION						
1	LDC-cum-Computer Operator	₹ 520/-			1		
2	LDC	₹ 520/-			2		
3	Driver	₹ 520/-			3		
4	Despatch Rider	₹ 520/-			1		
5	Group 'D'	₹ 380/-				4	
6	Sweeper	₹ 380/-				4	
7	Gardener	₹ 380/-				2	
8	Trolley-in-Charge	₹ 380/-				2	
9	Loader	₹ 380/-				2	
	Total				7	14	
	Sinlung Hills Council						
1	Junior Engineer	₹ 640/-		1			
2	Computer Operator	₹ 520/-		1			
3	UDC	₹ 520/-		1			
4	Steno-III	₹ 520/-		1			
5	LDC	₹ 520/-			5		
6	Driver	₹ 520/-			3		
7	IV Grade	₹ 380/-				7	
8	Household Peons	₹ 380/-				29	
	Total			4	8	36	
	Sialkal Range Development Council						
1	Jr.Engineer	₹ 640/-		1			
2	P.A. to Chairman	₹ 640/-		1			
3	Computer operator	₹ 640/-		1			
4	Multitasking/UDC Level	₹ 640/-		3			
5	Multitasking/LDC Level	₹ 520/-			4		
6	Group 'D' IV Grade	₹ 380/-				5	
	Total			6	4	5	
	CONTRACT						
7	Consultant	₹ 80,000.00	1				
	Total		1	0	0	0	
	Total of Contract		1	3	0	0	
	Total of Provisional Employee		0	13	170	229	
	G. Total		1	16	170	229	

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-Major Head: 00
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction
Detail Head : 00
Object Head : (01) - Salary (NP)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ADG	1				LEVEL - 14	1								
2	DIG(Hqrs)	1				LEVEL - 13(A)	1								
3	DIG(Trg)	1				LEVEL - 13(A)	1								
4	DIG(NR)	1				LEVEL - 13	1								
5	AIG(Hqrs)	1				LEVEL - 13	1								
6	AIG(P&L)	1				LEVEL - 13	1								
7	AE	1				LEVEL - 11	1								
8	DySP	7				LEVEL - 10	6				1				
9	INSPECTOR		17			LEVEL - 9		6							
	INSPECTOR					LEVEL - 8		11							
10	S.I		7			LEVEL - 8		2							
	S.I					LEVEL - 7		4				1			
11	A.S.I		15			LEVEL - 6		3				12			
12	HC			6		LEVEL - 4			6						
13	NAIK (Mech)			6		LEVEL - 3							6		
14	CONSTABLE			23		LEVEL - 4			4						
	CONSTABLE					LEVEL - 3			12						
	CONSTABLE					LEVEL - 2			7						
15	IV GRADE				29	LEVEL - 4				1					
	IV GRADE					LEVEL - 3				4					
	IV GRADE					LEVEL - 2				4					
	IV GRADE					LEVEL - 1(A)				10					
	IV GRADE					LEVEL - 1				10					
	Total	14	39	35	29		13	26	29	29	1	13	6	0	2018.45

DEMAND NO. 16 - HOME

Major Head 2055 - Police
 Sub-Major Head 00 -
 Minor Head 101 - Criminal Investigation & Vigilance
 Sub-Head (01) - CID SB / State
 Detail Head 00 -
 Object Head (01) - Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Inspector General of Police	1				Level 13	1								1502.69
2	Dy. Superintendent of Police	4				Level 10	4								
3	Inspector of Police		13			Level 9		7							
						Level 8		4				2			
4	Sub-Inspector		25			Level 8		5							
						Level 7		14				6			
5	Asst. Sub-Inspector		19			Level 7		2							
						Level 6		12				5			
6	Head Constable			22		Level 5				11					
						Level 4				11					
7	Constable			42		Level 4				11					
						Level 3				30					
						Level 2							1		
8	Driver			7		Level 7		7							
9	IV-Grade				12	Level 3				2					
						Level 2				4					
						Level 1A				1					
						Level 1				5					
	Total	5	57	71	12		5	51	63	12	0	13	1	0	1502.69

Major Head 2055 :Police
 Sub-Major Head 00
 Minor Head 101 : Criminal Inv & Vigilance
 Sub-Head 02 : CID(Crime)
 Detail Head 00
 Object Head 01 : Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SP	1				Level-13	1								805.68
2	Inspector		4			Level-8		4							
3	Sub-Inspector		6			Level-7		6							
4	Asstt. Sub-Inspector		7			Level-6		7							
5	Head Constable			4		Level-4				4					
6	Constable			7		Level-2				7					
7	IV-Grade				6	Level-1					6				
8	Driver Spl. Grade			1		Level-7		1							
9	Driver Grade-I					Level-6									
	Total	1	17	12	6		1	18	11	6	0	0	0	0	805.68

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
Sub-Major Head : 00
Minor Head : 101-CRIMINAL INVESTIGATION & VIGILANCE
Sub-Head : 101(03)-DSB AIZAWL (STATE)

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspector					Level 9									336.22
2	Inspector		1			Level 8		1							
3	Sub-Inspector		4			Level 8		3							
4	Sub-Inspector					Level 7		1							
5	Asstt.Sub-Inspector		8			Level 6		8							
6	Head Constable			5		Level 5			3						
7	Head Constable					Level 4			2						
8	Constable					Level 4									
9	Constable			30		Level 3			30						
10	Constable					Level 2									
	Total	0	13	35	0		0	13	35	0	0	0	0	0	336.22

Major Head - 2055 - Police
Sub-Major Head - 00
Minor Head - 101 Criminal Investigation & Vigilance
Sub-Head - (05) DSB Saiha/Non Plan,OO,(

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspr		1			Level 8		1							102.00
2	S.I		1			Level 7		1							
3	ASI		2			Level 6						2			
4	Driver		1			Level 6		1							
5	Const			7		Level 2			3				4		
6	Duftry			1		Level 4			1						
7	IV Grade				1	Level 1				1					
	Total	0	5	8	1		0	3	4	1	0	2	4	0	102.00

Major Head 2055 POLICE
Sub-Major Head 00
Minor Head 101 Criminal Investigation & Vigilance
Sub-Head (04) DSB Lunglei (State)
Detail Head 00
Object Head 01 - Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspr.		0			8		0				0			31.80
	SI		0			7		0				0			
2	ASI, ASI(M)		0			6		0				0			
3	Constable			5		2,3&4			2				3		
	Total	0	0	5	0		0	0	2	0	0	0	3	0	31.80

DEMAND NO. 16 - HOME

MAJOR HEAD : 2055 - Police
SUB-MAJOR HEAD :
MINOR HEAD : 101 - Criminal Investigation & Vigilance
SUB-HEAD : (06) - VIP Security

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SP	1				11(IPS)	1								1691.09
2	Addl.SP	1				11	1								
3	Inspector (M)		2			9		2							
4	Inspector		2			8		2							
5	Sub Inspector (M)		3			7		3							
6	Sub Inspector (Steno)		1			7		1							
7	Asst. Sub Inspector(M)		4			7		1							
8	Asst. Sub Inspector(M)						6		2				1		
9	Asst. Sub Inspector		3			6		3							
	Total	2	15	0	0		2	14	0	0	0	1	0	0	1691.09

Major Head : 2055 POLICE
Sub-Major Head : 00
Minor Head : 104 Spl. Police
Sub-Head : 01 IMAP
Detail Head : 00
Object Head : (01) Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Commandant	1				13	1								4386.72
2	Medical Officer	1				10				1					
3	Inspector		5			8		5							
4	Sub-Inspector		19			7		19							
5	Staff Nurse		3			7		3							
6	Asstt. Sub-Inspector		6			6		3				3			
7	Health Worker			2		6			1				1		
8	Pharmacist		1			6		1							
9	Havildar			75		5			15						
						4			60						
10	Naik			17		4			5						
						3			12						
						5			1						
11	Constable			404		4			6						
						3			283						
						2			44				70		
12	Driver		13			7		5							
						6		8							
				2		4			2						
13	IV Grade				64	1				58				6	
	Total	2	47	500	64		1	44	429	58	1	3	71	6	4386.72

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
 Sub-Major Head : 00
 Minor Head : 109-DISTRICT POLICE
 Sub-Head : 109(01)-DEF AIZAWL (STATE)

Permanent posts															₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	Supdt. of Police	1				Level 13	1								3769.22	
2	Dy.SP	2				Level 10	2									
3	Inspector/Steno-II		12			Level 9		2								
4	Inspector/Steno-II					Level 8		10								
5	Sub-Inspector					Level 9		1								
6	Sub-Inspector		24			Level 8		12								
7	Sub-Inspector					Level 7		11								
8	Asstt.Sub-Inspector					Level 7		1								
9	Asstt.Sub-Inspector		32			Level 6		31								
10	Head Constable			12		Level 5			12							
14	IV Grade					Level 1A				4						
15	IV Grade				15	Level 1				11						
	Total	3	68	12	15		3	68	12	15	0	0	0	0		3769.22

Major Head : 2055 POLICE
 Sub-Major Head : 00
 Minor Head : 109 DISTRICT POLICE
 Sub-Head : (02) DEF Lunglei (State)
 Detail Head : 00
 Object Head : 01 - Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SP	1				Level-12	1								1388.24
2	DSP	2				Level-10	2								
3	Inspector		1			Level-9		1							
			5			Level-8		3				2			
4	SI		5			Level-9		5							
			5			Level-8		4				1			
			12			Level-7		10				2			
5	ASI		9			Level-7		1				8			
			10			Level-6		8				2			
6	Driver Special		4			Level-7		4							
	DG-I		7			Level-6		7							
	DG-III			2		Level-2			2						
7	HC			5		Level-5			5						
				8		Level-4			8						

DEMAND NO. 16 - HOME

8	Constable			20		Level-4			20							
				30		Level-3			30							
				31		Level-2			31							
9	IV Grade				1	Level-5				1						
					2	Level-3				2						
					5	Level-1A				5						
					3	Level-1				3						
Total		3	58	96	11			3	43	96	11	0	15	0	0	1388.24

Major Head - 2055 - Police
 Sub-Major Head - OO
 Minor Head - 109 District Police
 Sub-Head - (03) (OO) DEF Saiha/Non Plan ()

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SP	1				Level 12	1								
2	DSP	1				Level 10	1								
3	Inspr		3			Level 8		3							
4	S.I		12			Level 7		11				1			
5	ASI		14			Level 6		5				9			
6	H/C			8		Level 4			8						
7	Dvr. Grd-II			1		Level 4			1						
8	Const			80		Level 2			48				32		
9	IV Grade				10	Level 1				9				1	
Total		2	29	89	10		2	19	57	9	0	10	32	1	890.40

Major Head : 2055 - POLICE
 Sub-Major Head : 01 - CIVIL
 Minor Head : 109 - DISTRICT POLICE
 Sub-Head : 109 (04) - CHAMPHAI DEF
 Detail Head : 00
 Object Head : (01) SALARIES

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Addl. S.P	1				Level 12	1								
2	Dy. S.P	1				Level 10	1								
3	Inspector		3			Level 8		3							
4	Sub-Inspector		5			Level 7		5							
5	Asst. Sub-Inspector		5			Level 6		5							
6	Driver Grade-I		4			Level 6		4							
7	Head Constable			5		Level 4			5						
8	Constable			39		Level 2			32				7		
9	IV-Grade				1	Level 1				1					
Total		2	17	44	1		2	17	37	1	0	0	7	0	898.20

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-Major Head : 00
 Minor Head : 109 - District Police
 Sub-Head : 05 - Mamit DEF/State
 Detail Head : 00
 Object Head : 01 Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		7	8	9	10	11	12	13	14		15
1	Addl. SP	1				Level - 11	1									
2	Inspector		1			Level-8		1								
3	S.I.		7			Level-7		7								
4	ASI		13			Level-6		10				3				
5	H.C.			17		Level-4			16				1			
6	Const			66		Level-2							66			
7	Diver			16		Level-7		2								
						Level-4			9							
						Level-2			3				2			
8	IV Grade				3	Level-1									3	
	Total	1	21	99	3		1	20	28	0	0	3	69	3		1008.20

Major Head : 2055 - Police
 Sub-Major Head : 00
 Minor Head : 109 - District Police
 Sub-Head : 06 - DEF Kolasib
 Detail Head : 00
 Object Head : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		7	8	9	10	11	12	13	14		15
1	Addl. SP	1				Level - 11	1									
2	SDPO(K)	1				Level - 10	1									
3	Inspector		3			Level-8		3								
4	Sub-Inspector		9			Level-8		2								
						Level-7		7								
5	Asstt. Sub-Inspector		12			Level-6		9				3				
6	Steno		1			Level-6		1								
7	Head Constable			19		Level-5			8							
						Level-4			8			3				
8	Constable			82		Level-5			1							
						Level-4			16							
						Level-3			52							
9	Driver			2		Level-2			13							
						Level-4			2							
10	IV Grade				5	Level-2				1						
						Level-A1				4						
	Total	2	25	103	5		2	22	100	5	0	6	0	0		1227.12

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-Major Head : 00 -
 Minor Head : 109 -District Police
 Sub-Head : (07) - DEF Serchhip
 Detail Head : 00 -
 Object Head : (01) -Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Addl. Superintendent of Police	1				11	1								776.18
2	Dy. Superintendent of Police	1				10	1								
3	Inspector of Police		1			8		1							
4	Sub-Inspector of Police		4			7		4							
5	Asst. Sub-Inspector of Police		8			6		7				1			
6	Head Constable			9		4			9						
7	Driver			2		2							2		
8	Constable			45		2			45						
9	IVGrd				2	1								2	
	Total	2	13	56	2		2	12	54	0	0	1	2	2	776.18

Major Head : 2055 - Police
 Sub-Major Head : 01 - Civil
 Minor Head : 109 - District
 Sub-Head : 109 (08) - DEF Lawngtlai
 Detail Head : 00
 Object Head : 00

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.P	1				Level 13	1								997.17
4	Inspector		4			Level 9		3							
						Level 8		1							
5	Sub-Inspector		8			Level 9		1							
						Level 7		7							
6	Asst. Sub-Inspector		7			Level 6		7							
7	Head Constable			1		Level 5			1						
8	Constable			49		Level 4			11						
						Level 3			38						
9	Driver			13		Level 7		2							
						Level 6			4						
						Level 4			6						
						Level 3			1						
10	IV-Grade				9	Level 1A				6				2	
						Level 1				1					
	Total	1	19	63	9		1	21	61	7	0	0	0	2	997.17

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
 Sub-Major Head : 00
 Minor Head : 109 - DIST.POLICE
 Sub-Head : 09 - TRAFFIC
 Detail Head : 00
 Object Head : 01 - SALARY

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Addl.SP	1				11	1								1182.93
2	Inspr(UB)		1			8		1							
3	Inspr(M)		1			9		1							
4	Inspr(M)		1			8		1							
5	SI(UB)		2			7		2							
6	SI(Steno)		1			7		1							
7	ASI(UB)		2			6		2							
8	Head Constables			13		5			7				6		
9	Constables			81		3			0				52		
						4			23						
						2			6						
	Total	1	8	94	0		1	8	36	0	0	0	58	0	1182.93

Major Head : 2055 - POLICE
 Sub-Major Head : 00
 Minor Head : 110-VILLAGE POLICE
 Sub-Head : 110(01)-VILLAGE DEFENCE OI
 Detail Head : 00
 Object Head : 01 Salary (NP)

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	VDO			3		Level 8			1				2		20.25
	Total	0	0	3	0		0	0	1	0	0	0	2	0	20.25

DEMAND NO. 16 - HOME

Major Head : 2055-Police
Sub- Major Head : 00
Minor Head : 114- Wireless and Computer
Sub-Head : (01)- Wireless Organisation
Detail Head : 00
Object Head : (01) - Salaries

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspector		8			8		8							5023.55
2	Sub Inspector		31			7		31							
3	Asst. Sub Inspector		68			6		68							
4	Head Constable			31		4			31						
5	Driver Grade-III			7		4			6						
						2		1							
6	Follower			30		6			1						
						5		14							
						4		5							
						3		8							
						2		2							
Total		0	107	68	0		0	107	68	0	0	0	0	0	5023.55
Total of Police Permanent posts		41	558	1393	168		39	506	1123	154	2	67	255	14	28056.11

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-Major Head: 00
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction
Detail Head : 00
Object Head : (01) - Salary (NP)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DGP	1				LEVEL - 16	1								
2	IGP	1				LEVEL - 14	1								
3	DIG (ER)	1				LEVEL - 13	1								
4	Jt. Secy, Home	1				LEVEL - 13	1								
5	AIG (Ops)	1				LEVEL - 13	1								
6	AIG(Modern)	1				LEVEL - 12	1								
7	E.E	1				LEVEL - 11(A)	1								
8	AIG(Legal)	1				LEVEL - 11	1								
9	AIG(Trg)	1				LEVEL - 11	1								
10	DDA	1				LEVEL - 11	1								
11	DY.SP	3				LEVEL - 10	3								
12	INSPECTOR		6			LEVEL - 8		6							
13	S.I/ JE		16			LEVEL - 7		16							
14	A.S.I		14			LEVEL - 6		14							
15	Draftman / SA			3		LEVEL - 5							3		
16	HC/ Mech			8		LEVEL - 4			8						
17	CONSTABLE (Mech)			11		LEVEL - 2							11		
18	IV GRADE				2	LEVEL - 1					2				
19	DRIVER Spl Grd		15			LEVEL - 7		15							
	DRIVER Grade - I		13			LEVEL - 6		13							
	DRIVER Grade - II			7		LEVEL - 4			7						
	DRIVER Grade - III			1		LEVEL - 2			1						
	Total	13	64	30	2		13	64	16	2	0	0	14	0	0

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : 03 - DIG (Southern Range)
 Detail Head : 00
 Object Head : 01 Salary

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	D.I.G	1				Level 13A					1				46.88
2	Inspector(U/B)		1			Level 9		1							
3	Inspector (M)		1			Level 9		1							
4	A.S.I(M)		4			Level 6		1				3			
5	Steno-II		1			Level 9						1			
6	D/G-II			1		Level 4			1						
7	IV Grd.				1	Level 1				1					
	Total	1	7	1	1		0	3	1	1	1	4	0	0	46.88

Major Head : "A" General Service
 Sub Major Head : 00
 Minor Head : 003 Education & Training
 Sub Head : (01) Police Training
 Detail Head : 00
 Object Head : 01

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	1				Level 13	1								1607.28
2	Vice Principal	1				Level 11					1				
3	Asst. Principal	2				Level 10	1				1				
4	Medical Officer	1				Level 11	1								
5	Inspector		4			Level 9		1							
6	Inspector					Level 8		3							
7	Sub Inspector					Level 8		2				1			
16	Sub Inspector		16			Level 7		10				3			
8	Asst. sub inspector		4			Level 6		2				2			
9	Stenographer		1			Level 8		1							
10	Staff Nurse		2			Level 8		1				1			
11	Pharmacist		1			Level 7		1							
12	Health Worker		1			Level 7		1							
14	Duftry			1		Level 4			1						
17	Havildar					Level 5			18						
18	Havildar			80		Level 4			52				10		
20	Naik			16		Level 3			16						

DEMAND NO. 16 - HOME

21	Constable			79		Level 3			14						
22	Constable					Level 2			58					7	
23	IV Grade				32	Level 4				2					
24	IV Grade					Level 3				3					
25	IV Grade					Level 2				5					
26	IV Grade					Level 1A				5					
27	IV Grade					Level 1				11					6
28	Driver				12	Level 7		2							
29	Driver					Level 6		1							
30	Driver					Level 4			9						
	Total	5	29	188	32		3	25	168	26	2	7	17	6	1607.28

Major Head 2055 - Police
Sub-Major Head 00 -
Minor Head 101 - Criminal Investigation & Vigilance
Sub-Head (01) - CID SB / State
Detail Head 00 -
Object Head (01) - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	SP	1				Level 13	1								
2	ASP	1				Level 11	1								
3	Inspr		1			Level 9									
						Level 8		1							
4	S.I		12			Level 8									
						Level 7		4				8			
5	Translator		1			Level 7		1							
6	ASI		8			Level 7									
						Level 6		4				4			
7	HC			6		Level 5									
						Level 4			2				4		
8	Constable			38		Level 4				23			15		
						Level 3									
						Level 2									
9	Driver			13		Level 7		2							
						Level 6									
						Level 4			11						
						Level 2									
10	IV- Grade				1	Level 1					1				
	Total	2	22	57	1		2	12	36	1	0	12	19	0	0

DEMAND NO. 16 - HOME

Major Head : 2055 :Police
 Sub-Major Head : 00
 Minor Head : 101 : Criminal Inv & Vigilance
 Sub-Head : 02 : CID(Crime)
 Detail Head : 00
 Object Head : 01 : Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	ASP	1				Level-11	1								
2	Dy.SP	2				Level-10	2								
3	Inspector		8			Level-8		8							
4	S.I.		12			Level-7		6				6			
5	ASI		7			Level-6		5				2			
6	Head Constable			7		Level-4			5				2		
7	Constable			20		Level-2			16				4		
8	Driver Spl. Grade					Level-7		1							
9	Driver Grade-I			7		Level-6		2							
10	Driver Grade-II					Level-4			4						
	Total	3	27	34	0		3	22	25	0	0	8	6	0	0

Major Head - 2055 - Police
 Sub- Major Head - 00
 Minor Head - 101 Criminal Investigation & Vigilance
 Sub- Head - (05) DSB Saiha/Non Plan,OO,()

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.I		4			Level 7		2				2			
2	ASI		1			Level 6						1			
3	HC			1		Level 4			1						
4	Const			2		Level 2							2		
5	IV Grade				1	Level 1								1	
	Total	0	5	3	1		0	2	1	0	0	3	2	1	0

DEMAND NO. 16 - HOME

Major Head 2055 *POLICE*
 Sub-Major Head 00
 Minor Head 101 *Criminal Investigation & Vigilance*
 Sub-Head (04) *DSB Lunglei (State)*
 Detail Head 00
 Object Head 01 - *Salary*

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Inspr.		1			8		1				0			
2	ASI, ASI(M)		1			6		1				0			
3	Constable			1		2,3&4			0				1		
	Total	0	2	1	0		0	2	0	0	0	0	1	0	0

MAJOR HEAD : 2055 - Police
SUB-MAJOR HEAD :
MINOR HEAD : 101 - Criminal Investigation & Vigilance
SUB-HEAD : (06) - VIP Security

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy SP	2				Level 10	2								
2	Inspector		5			Level 9		1							
3	Inspector					Level 8		4							
4	Sub Inspector		22			Level 8		3							
5	Sub Inspector					Level 7		16				3			
6	Asst.Sub Inspector		4			Level 6		2				2			
7	Head Constable			21		Level 5			4						
8	Head Constable					Level 4			13				4		
9	Havilder			75		Level 5			5						
10	Havilder					Level 4			57				13		
11	Naik			20		Level 4			2						
12	Naik					Level 3			18						
13	Constable(AB)			24		Level 3			11						
14	Constable(AB)					Level 2			13						
15	Constable(UB)					Level 4			3						
16	Constable(UB)			43		Level 3			4						
17	Constable(UB)					Level 2			11				25		
18	IV Grade					Level 3				3					
19	IV Grade				10	Level 2				1					
20	IV Grade					Level 1				5					1
21	Driver Special Grade		6			Level 7		6							
22	Driver Grade-I		4			Level 6		4							
23	Driver Grade-II			11		Level 4			11						
24	Driver Grade-III			1		Level 2			1						
	Total	2	41	195	10		2	36	153	9	0	5	42	1	0

DEMAND NO. 16 - HOME

Major Head : 2055 POLICE
 Sub-Major Head : 00
 Minor Head : 104 Spl. Police
 Sub-Head : 01 IMAP
 Detail Head : 00
 Object Head : (01) Salary

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy.Commandant	2				11	2								
2	Senior Medical Officer	1				11					1				
3	Asstt. Commandant	6				10	4				2				
4	Inspector		6			8		6							
5	Sister		1			8		1							
6	Sub-Inspector		11			7		6				5			
7	Lab. Technician		1			7		1							
8	Pharmacist		1			6		1							
9	Micropist			1		6							1		
10	Havildar			45		4			41				4		
11	Naik			58		3			54				4		
12	Constable			141		2							141		
13	Driver			30		4			20				1		
						2			9						
14	IV Grade				7	1								7	
	Total	9	20	275	7		6	15	124	0	3	5	151	7	0

Major Head : 2055 Police
 Sub-Major Head : 00
 Minor Head : 104 Spl Police
 Sub-Head : (02) 2nd Bn.MAP
 Detail Head : 00
 Object Head : (01) SALARY

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Commandant	1				Level-13	1								
2	2 i/c	1				Level-12	1								
3	Dy.Commandant	1				Level-11	1								
4	Asst.Commandant	6				Level-10	2				4				
5	S. Medical Officer	1				Level-11					1				
6	Medical Officer	1				Level-10	1								
7	Inspector (M)		2			Level-9		2							
8	Inspector		9			Level-8		8				1			
9	Sub-Inspector		24			Level-8		1							
						Level-7		22				1			
10	Sub-Inspector(M)		5			level-9		5							

DEMAND NO. 16 - HOME

11	Asst.Sub-Inspector(M)		6			Level-6						6				
12	ASI (Steno)		1			Level-6						1				
13	Havildar			120		Level-5			26							
						Level-4			92				2			
14	Naik			75		Level-4			27							
						Level-3			47				1			
15	Constables			545		Level-4			1							
						Level-3			235							
						Level-2			127				182			
16	Driver			45		Level-7		6								
						Level-6		6								
						Level-4			15							
						Level-3			2							
						Level-2			4				12			
17	Pharmacist		2			Level-9		1								
						Level-6						1				
18	Staff Nurse		3			Level-8		2								
						Level-7		1								
19	Health Worker			2		Level-8			2							
20	Laboratory Technician		1			Level-6						1				
21	IV Grade				71	Level-4			14							
						Level-3			11							
						Level-2			5							
						Level-1A			16							
						Level-1			7						18	
	Total	11	53	787	71			6	54	578	53	5	11	197	18	4645.46

Major Head : 2055 - POLICE
Sub-Major Head : 00
Minor Head : 104 - Special Police
Sub-Head : (03) - 3rd Bn MAP
Detail Head : 00
Object Head : (01) Salaries

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Commandant	1				13	1								
2	2 nd in Command	1				12	1								
3	Dy.Commandant	1				10	1								
4	Asstt.Commandant	6				10	2				4				
5	Inspector		9			8		9							
6	Inspector(M)		2			8		2							
7	Sub-Inspector		24			7		21				3			
8	Sub-Inspector(M)		5			7		5							
9	Sub-Inspector (Steno)		1			8		1							
10	ASI(M)		6			6		2				4			

DEMAND NO. 16 - HOME

11	Havildar			120		5			28					6	
						4			86						
12	Naik			75		5			2					3	
						4			4						
						3			66						
13	Constable			545		4			4					151	
						3			160						
						2			230						
14	IV-Grd				71	3					15				5
						2					9				
						1A					19				
						1					23				
15	Driver(Special Grade)		11			7		11							
	Driver Grade-I		5			6		5							
	Driver Grade-II			16		4			16						
	Driver Grade-III			13		2			11					2	
16	M.O.	1				11		1							
17	Sister		1			8		1							
18	Staff Nurse		3			8		1							
						7		2							
19	Health Worker			2		7			1						
						6			1						
20	Pharmacist		3			7		3							
21	Lab.Tech		1			7		1							
	Total	10	71	771	71	6	64	609	66	4	7	162	5	4758.61	

Major Head : : 2055-Police
Sub-Major Head : : 00
Minor Head : : 104-Special Police
Sub-Head : : (04)- 1st IR Bn.
Detail Head : : 00
Object head : : (01)

Temporary posts

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Commandant	1				Level 13	1								
2	2nd In Command	1				Level 12	1								
3	Dy. Commandant	2				Level 11	2								
4	Asstt. Commandant	7				Level 10	3				4				
5	Medical Officer	1				Level 10	1								
6	Inspector		9			Level 8		9							
7	Inspector (M)		2			Level 8		2							
8	Sub-Inspector		24			Level 7		18				6			
9	Sub-Inspector(M)		5			Level 7		3				2			
10	Sub-Inspector(Steno)		1			Level 7		1							
11	ASI (M)		6			Level 6		3				3			
12	Staff Nurse		3			Level 7		3							

₹ in lakh

3685.27

DEMAND NO. 16 - HOME

13	Lab. Tech		1			Level 8		1								
14	Pharmacist		2			Level 7		1					1			
15	Health Worker			1		Level 7			1							
16	Havildar		120			Level 4			115				5			
17	Naik		75			Level 3			74				1			
18	Constable		545			Level 3			252				293			
19	Driver Special Grade		12			Level 7		12								
20	D/G-I		5			Level 6		5								
21	D/G-II			16		Level 4			16							
22	D/G-III			12		Level 3			8				4			
23	IV Grade				71	Level 1				39					32	
	Total	12	70	769	71			8	58	466	39	4	11	304	32	3685.27

Major Head : 2055-Police
 Sub-Major Head : 00
 Minor Head : 104-Special Police
 Sub-Head : (05)-2nd IR Bn.
 Detail Head : 00
 Object Head : (01)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	Commandant	1				13	0				1					
2	Dy.Commandant	3				12	1									
3	Asstt.Commandant	7				11	2									
5	Inspector		10			10	6				1					
4	S.I		30			8		9				1				
8	ASI (M)		6			7		23				7				
9	Havilder			120		6						6				
						5			21							
						4			76				23			
10	Naik			75		4			30							
						3			38				7			
11	Constable			545		3			216							
						2			39				290			
12	Special Grade					7		3								
13	Driver Grade-I					6		5								
14	Driver Grade-II			45		4			17							
15	Driver Grade-III					3			6				14			
16	IV Grade				71	1(A)				28						
						1				23					20	
17	Medical Officer	1				11					1					
18	Staff Nurse		3			8						2				
						7		1								
19	Phamacist		2			7		2								
20	Lab Technician		1			7		1								
21	Health Worker			1		6			1							
	Total	12	52	786	71			9	44	444	51	3	16	334	20	3481.93

DEMAND NO. 16 - HOME

Major Head : 2055-Police
 Sub-Major Head : 00
 Minor Head : 104-Special Police
 Sub-Head : (06)-3rd IR Bn.
 Detail Head : 00
 Object Head : (01)

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commandant	1				13	0				1				4259.60
2	2nd In-Command	1				12	1								
3	Dy.Commandant	2				11	2								
4	Asstt.Commandant	7				10	3				4				
5	Inspector		10			8		10							
6	Sub-Inspector		30			8		2							
7	Asstt.Sub-Inspector		5			7		26				2			
						6		2				3			
8	Havilder			120		5			23						
						4			87				10		
9	Naik			75		5			1						
						4			13						
						3			61						
10	Constable			545		4			2						
						3			154						
						2			122				267		
11	IV-Grade				71	4				1					
						3				4					
						2				9					
						1A				6					
						1				24				27	
12	Dvr.Special Grade		5			7		5							
13	Driver Grade-I		10			6		6				4			
14	Driver Grade-II			15		4			14				1		
15	Driver Grade-III			15		3			2						
						2			6				7		
16	Medical Officer	1				10					1				
17	Staff Nurse		3			9		1							
						8		1							
						7		1							
18	Pharmacist		2			7		1				1			
19	Lab-Technician		1			7		1							
	Total	12	66	770	71		6	56	485	44	6	10	285	27	4259.60

DEMAND NO. 16 - HOME

Major Head : 2055 Police
Sub-Major Head : 00
Minor Head : 104 Special Police
Sub-Head : 07 4 IR Bn
Detail Head : 00
Object Head : 01 Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commandant	1				13					1				3544.82
2	Second-in-Command	1				12	1								
3	Dy.Commandant	2				11	2								
4	Asst.Commandant	6				10	2				4				
5	Medical Officer	1				10					1				
6	Inspector		10			8		10							
7	Sub- Inspector		30			9		2				8			
						7		20							
8	Staff Nurse		3			7		2				1			
9	ASI		5			6		1				4			
10	Pharmacist		2			7		1				1			
11	Lab Tech		1			7		1							
12	Havilder			120		5			27				23		
						4			70						
13	Naik			75		4			14				6		
						3			55						
14	Constable			545		3			20				283		
						2			242						
15	Driver			45		7		3					9		
						6		4							
						4			6						
						2			23						
16	IV-Grd				71	2				2				39	
						1A				6					
						1				24					
	Total	11	51	785	71		5	44	457	32	6	14	321	39	3544.82

DEMAND NO. 16 - HOME

Major Head : 2055 POLICE
Sub-Major Head : 00
Minor Head : 104 Spl. Police
Sub-Head : 08 SIR.Bn.
Detail Head : 00
Object Head : (01) Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commandant	1				13	1								
2	2nd in Command	1				12					1				
3	Dy.Commandant	2				11	2								
4	Asstt. Commandant	7				10	4				3				
5	Medical Officer	1				10					1				
6	Inspector		10			8		9				1			
7	Sub-Inspector		30			7		24				6			
8	Staff Nurse		3			7		3							
9	Asstt. Sub-Inspector		5			6		2				3			
10	Lab. Technician		1			7		1							
11	Pharmacist		2			6		1				1			
12	Havildar			120		4			113				7		
13	Naik			75		3			67				8		
14	Constable			545		2			266				279		
15	Driver			45		4			38				7		
16	IV.Grade				71	1				53				18	
	Total	12	51	785	71		7	40	484	53	5	11	301	18	3665.53

DEMAND NO. 16 - HOME

Major Head : 2055 - POLICE
 Sub-Major Head : 00
 Minor Head : 109-DISTRICT POLICE
 Sub-Head : 109(01)-DEF AIZAWL (STATE)

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Addl.SP	2				Level 11	2								
2	Dy.SP	2				Level 10	2								
3	Inspector/Steno-II		3			Level 8		1				2			
4	Sub-Inspector		30			Level 7		28				2			
5	Asstt.Sub-Inspector		13			Level 6		1				12			
6	Head Constable			55		Level 5			10						
7	Head Constable					Level 4			38				7		
8	Constable					Level 4			33						
9	Constable			357		Level 3			133						
10	Constable					Level 2			151				40		
11	Driver Special Grade		10			Level 7		10							
12	Driver Grade-I		8			Level 6		8							
13	Driver Grade-II			19		Level 4			19						
14	Driver Grade-III					Level 3			1						
15	Driver Grade-III			6		Level 2			4				1		
16	IV Grade					Level 4					3				
17	IV Grade					Level 3					1				
18	IV Grade				15	Level 2					1				
19	IV Grade					Level 1A					4				
20	IV Grade					Level 1					5				1
	Total	4	64	437	15		4	48	389	14	0	16	48	1	0

Major Head : 2055 POLICE
 Sub-Major Head : 00
 Minor Head : 109 DISTRICT POLICE
 Sub-Head : (02) DEF Lunglei (State)
 Detail Head : 00
 Object Head : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	DSP	1				Level-10	1				0				
2	SI		3			Level-9						3			
			3			Level-8						3			
			3			Level-7						3			
3	ASI		3			Level-7						3			
			3			Level-6						3			
4	HC			19		Level-4			7				12		
5	Constable			119		Level-2			20				99		
	Total	1	15	138	0		1	0	27	0	0	15	111	0	0

DEMAND NO. 16 - HOME

Major Head - 2055 - Police
 Sub-Major Head - OO
 Minor Head - 109 District Police
 Sub-Head - (03) (OO) DEF Saiha/Non Plan ()

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	ASP	1				Level 11	1								
2	DSP/SDPO	1				Level 10	1								
3	Inspr		1			Level 8		1							
4	S.I		7			Level 7		3				4			
5	Dvr. Spl.Grd.		2			Level 7		1				1			
6	ASI		9			Level 6						9			
7	Dvr Grd.I		5			Level 6		5							
8	HC			23		Level 4			19				4		
9	Dvr.Grd-II			3		Level 4			3						
10	Const			51		Level 2							51		
11	Dvr.Grd-III			4		level 2			1				3		
	Total	2	24	81	0		2	10	23	0	0	14	58	0	0

Major Head : 2055 - POLICE
 Sub-Major Head : 01 - CIVIL
 Minor Head : 109 - DISTRICT POLICE
 Sub-Head : 109 (04) - CHAMPHAI DEF
 Detail Head : 00
 Object Head : (01) SALARIES

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.P	1				Level 12	1								
2	Dy. S.P	1				Level 10					1				
3	Inspector		3			Level 9		2							
						Level 8						1			
4	Sub-Inspector		10			Level 9		5							
						Level 7						5			
5	Driver Spl. Grade		1			Level 7		1							
6	Asst. Sub-Inspector		10			Level 6		2				8			
7	Head Constable			8		Level 4			8						
8	Driver Grade-II			9		Level 4			9						
9	Constable			74		Level 3&2			33				41		
10	Driver Grade-III			1		Level 2			1						
11	IV-Grade				11	Level 1A				11					
12	IV-Grade				1	Level 1				1					
	Total	2	24	92	12		1	10	51	12	1	14	41	0	0

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-Major Head : 00
Minor Head : 109 - District Police
Sub-Head : 05 - Mamit DEF/State
Detail Head : 00
Object Head : 01 Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.P.	1				Level - 12	1								
2	DySP	3				Level-10	3								
3	Inspector		4			Level-8		4							
4	S.I.		12			Level-7		8				4			
5	ASI		9			Level-6						9			
6	H.C.			5		Level-4							5		
7	Costable			64		Level-2			61				3		
9	IV Grade				13	Level-2				7					
						Level-1				5					1
	Total	4	25	69	13		4	12	61	12	0	13	8	1	0

Major Head : 2055 - Police
Sub-Major Head : 00
Minor Head : 109 - District Police
Sub-Head : 06 - DEF Kolasib
Detail Head : 00
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.P.	1				Level - 13	1								
2	SDPO(V)	1				Level-10	1								
3	Inspector		2			Level-8		2							
4	Inspector (M)		2			Level-9		1							
						Level-8		1							
5	Sub-Inspector		9			Level-7		4				5			
6	Sub-Inspector(M)		3			Level-8		1							
						Level-7		2							
7	Asstt. Sub-Inspector		3			Level-6						3			
8	ASI(M)		5			Level-6						5			
9	Head Constable			2		Level-4							2		
10	Constable			42		Level-2			8				34		
11	Driver		2			Level-7		2							
						Level-6		7							
12	IV Grade				11	Level-4			5						
						Level-1				10				1	
	Total	2	33	49	11		2	20	13	10	0	13	36	1	0

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-Major Head : 00 -
 Minor Head : 109 -District Police
 Sub-Head : (07) - DEF Serchhip
 Detail Head : 00 -
 Object Head : (01) -Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintendent of Police	1				12	1								
2	Addl. Superintendent of Police					11									
3	Dy. Superintendent of Police					10									
4	Inspector of Police		3			8		3							
5	Sub-Inspector of Police		9			7		9							
6	Asst. Sub-Inspector of Police		6			6		1				5			
7	Head Constable			1		4							1		
8	Driver			10		2			10						
9	Constable			37		2			15				22		
10	IVGrd				13	1				10				3	
	Total	1	18	48	13		1	13	25	10	0	5	23	3	0

Major Head : 2055 - Police
 Sub-Major Head : 01 - Civil
 Minor Head : 109 - District
 Sub-Head : 109 (08) - DEF Lawngtlai
 Detail Head : 00
 Object Head : 00

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
2	Addl. S.P	1				Level 11	1								
3	Dy. S.P	2				Level 10	2								
4	Inspector		1			Level 8		1							
5	Sub-Inspector		11			Level 7		4				7			
6	Asst. Sub-Inspector		12			Level 6		2				10			
7	Head Constable			14		Level 4			11				3		
8	Constable			86		Level 2			12				74		
9	Driver			2		Level 2							2		
10	IV-Grade				6	Level 1								6	
	Total	3	24	102	6		3	7	23	0	0	17	79	6	0

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
Sub-Major Head: 00
Minor Head : 109 - Dist. Police

Sub-Head : (10) - Saitual DEF
Detail Head : 00
Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.P	1				LEVEL - 12	1								532.48
2	ASP	1				LEVEL - 11	1								
3	DY.SP	2				LEVEL - 10	2								
4	INSPECTOR		6			LEVEL - 8		5				1			
5	S.I		11			LEVEL - 7		5				6			
6	A.S.I		13			LEVEL - 6		7				6			
7	HC/ HAV			10		LEVEL - 4			7				3		
8	CONSTABLE			74		LEVEL - 2			28				46		
9	IV GRADE				9	LEVEL - 1				9					
10	DRIVER			14		LEVEL - 6		3					4		
						LEVEL - 4			3						
						LEVEL -3&2			4						
	Total	4	30	98	9		4	20	42	9	0	13	53	0	532.48

Major Head :2055 - Police
Sub-Major Head : 109 - Dist. Police
Minor Head : 00

Sub-Head : (11) - DEF Khawzawl
Detail Head : 00
Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.P	1				Level-12	1								381.49
2	Addl.S.P	1				Level-11	1								
3	Dy.SP(Hqrs)/SDPO	2				Level-10	2								
4	Inspector		4			Level-8		4							
5	SI/Steno		10			Level-7		4				6			
6	ASI		11			Level-6		2				9			
7	H.C			7		Level-4			4				3		
8	Constable			51		Level-3			19						
						Level-2			1				31		
9	IV Grd				8	Level-1A				1					
						Level-1				1				6	
10	Driver			10		Level-7		1							
						Level-4			7						
						Level-3			1						
						Level-2			1						
	Total	4	25	68	8		4	11	33	2	0	15	34	6	381.49

DEMAND NO. 16 - HOME

Major Head : 2055 - Police
 Sub-Major Head : 01 - Civil
 Minor Head : 109 - District
 Sub-Head : 109 (12) - DEF Hnahthial/State
 Detail Head : 00
 Object Head : 00

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.P	1				Level 12	1								415.98
2	Addl. S.P	1				Level 11	1								
3	Dy. S.P/SDPO	2				Level 10	1			1					
4	Inspector		3			Level 8		3							
5	Inspector(M)		2			Level 8						2			
6	Sub-Inspector		7			Level 7		6				1			
7	Sub-Inspector(M)		3			Level 7		3							
8	ASI		8			Level 6		3				5			
9	ASI(M)		4			Level 6		1				3			
10	ASI(Steno)		1			Level 6						1			
11	Head Constable			11		Level 4			8				3		
12	Constable			9		Level 3			9						
13	Constable			45		Level 2			8				37		
14	Driver Grade I		1			Level 6		1							
15	Driver Grade II			2		Level 4			2						
16	Driver Grade III			9		Level 2			3				6		
17	IV-Grade				1	Level 2				1					
18	IV-Grade				1	Level 1A				1					
19	IV-Grade				6	Level 1				2				4	
	Total	4	29	76	8		3	17	30	4	1	12	46	4	415.98

Major Head : 2055 - POLICE
 Sub-Major Head : 00
 Minor Head : 109 - DIST.POLICE
 Sub-Head : 09 - TRAFFIC
 Detail Head : 00
 Object Head : 01 - SALARY

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SP	1				13	1								0
2	Dy.SP	1				10A	1								
3	Inspr(UB)		1			9		1							
4	SI(UB)		6			7		6							
5	SI(M)		2			8		2							
6	ASI(M)		2			6		1				1			
7	Driver		3			7		3							
				1		4			1						
8	Head Constables			7		4			7						
9	Constables			140		3			114				26		
10	IV-Grade				3	1				3					
	Total	2	14	148	3		2	13	122	3	0	1	26	0	0

DEMAND NO. 16 - HOME

Major Head : 2055 Police
Sub-Major Head : 00
Minor Head : 114 Wireless & Computers
Sub-Head : (01) Wireless Organisation
Detail Head : 00
Object Head : (01) Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. SP (W)	1				13	1								
2	SP (W)	2				12	2								
3	ASP (C)	2				11	2								
4	DySP (C)	4				10	1				3				
5	Inspector		18			9		5							
6	Inspector					8		12				1			
8	SI		31			8		15							
9	SI					7		7				9			
10	ASI					8		1							
11	ASI		59			7		35							
12	ASI					6		18				5			
13	HC					7			6						
14	HC			392		6			71						
15	HC					5			163						
16	HC					4			21				131		
17	D/Spl GD					7		4							
18	D/G I			17		6		3							
19	D/G II					4			2						
20	D/G III					2			1				7		
23	Const/GD					4			4						
24	Const/GD			34		3									
25	Const/GD					2			11				19		
30	Follower			28		2									
31	Follower					1A			5				23		
	Total	9	108	471	0		6	100	284	0	3	15	180	0	0.00
	Total of Police Temporary posts	157	1064	8114	649		113	822	5170	453	44	287	2899	196	31025.33
	Total of Police	198	1622	9507	817		152	1328	6293	607	46	354	3154	210	59081.44

DEMAND NO. 16 - HOME

MAJOR HEAD : 2070-Other Administrative Services
 SUB-MAJOR HEAD : 107-Home Guards & Civil Defence
 MINOR HEAD :
 SUB HEAD : (02) - Administration / State
 DETAIL HEAD :
 OBJECT HEAD :

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Commandant	1				Level 10	1								130.14
	Total	1	0	0	0		1	0	0	0	0	0	0	0	130.14

Major Head : 2070-OAS(NP)
 Sub Major Head : 107:HG
 Minor Head : (01) DIRECTION / STATE
 Sub Head :
 Detail Head :
 Object Head :

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.G.-cum-Addl. Director	1				13	1								196.08
2	DCG-cum-Jt. Director	1				12	1								
	Total	2	0	0	0		2	0	0	0	0	0	0	0	196.08
	Total of Home Guard Permanent posts	3	0	0	0		3	0	0	0	0	0	0	0	326.22

Major Head : 2070-OAS
 Sub Major Head : 00
 Minor Head : 107 Home Guards
 Sub Head : (03) Direction, CTI / STATE
 Detail Head : 00
 Object Head : (01)SALARY

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commamnant	1				Level 12	1								469.42
2	Medical Officer	1				Level 10	1								
3	Centre Commander		1			Level 8						1			
4	Head Assistant		1			Level 7		1							
5	Staff Nurse		2			Level 7		2							
6	Driver Spl. Grade		3			Level 7		3							
7	Dy. Store officer		1			Level 6		1							

DEMAND NO. 16 - HOME

8	Platoon Commander		3			Level 6		2				1				
9	Steno grade III		1			Level 6						1				
10	UDC		1			Level 6		1								
11	Driver -III			4		Level 6							4			
12	Draftman -II			1		Level 4							1			
13	LDC			3		Level 4							3			
14	Demonstrator			1		Level 4							1			
15	Hav. Instructor			12		Level 4			10				2			
16	Storeman			2		Level 4							2			
17	Qm.Havildar			1		Level 4			1							
18	Kote Havildar			1		Level 4							1			
19	BB Havildar			1		Level 4							1			
20	QG Havildar			1		Level 4							1			
21	Jr. Instructor			2		Level 4							2			
22	Carpenter			1		Level 4							1			
23	Lab. Assistant			1		Level 4			1							
24	Brassband Naik			1		Level 4			1							
25	QG Naik			2		Level 4			2							
26	QG L/Naik			2		Level 2			2							
27	BB L/Naik			2		Level 2			1				1			
28	Bugler			2		Level 2			1				1			
29	Bandman			11		Level 1A			8				3			
30	QG,HG			7		Level 1A			7							
31	Grade - IV (Peon)				9	Level 1				5					4	
32	Cook				7	Level 1				3					4	
33	Sweeper				2	Level 1									2	
34	Boot Maker				1	Level 1									1	
35	Barber				1	Level 1									1	
36	Chowkider				2	Level 1				1					1	
37	Water Carrier				1	Level 1				1						
38	Dhobi				1	Level 1				1						
	Total	2	13	58	24			2	10	34	11	0	3	24	13	469.42

DEMAND NO. 16 - HOME

MAJOR HEAD : 2070-Other Administrative Services
 SUB-MAJOR HEAD : 107-Home Guards & Civil Defence
 MINOR HEAD :
 SUB HEAD : (02) - Administration / State
 DETAIL HEAD :
 OBJECT HEAD :

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Head Assistant		1			Level 8		1							
2	Company Commander		2			Level 7		1				1			
3	Adm. Subedar		4			Level 7		1				3			
4	ADC		1			Level 6		1							
5	UDC		2			Level 6		2							
6	LDC			1		Level 4							1		
7	Storeman			1		Level 4							1		
8	Quarter Master, Havilder			1		Level 4							1		
9	Kote Havilder			1		Level 4							1		
10	Havildar			1		Level 4							1		
11	Driver		2			Level 7		2							
12	Armourer			1		Level 1A			1						
13	Guardman			9		Level 1A			3				6		
14	IV-Grade				3	Level 1				1				2	
	Total	0	12	15	3		0	8	4	1	0	4	11	2	0

Major Head : 2070-OAS(NP)
 Sub Major Head : 107:HG
 Minor Head : (01) DIRECTION/STATE
 Sub Head :
 Detail Head :
 Object Head :

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Staff Officer	1				12	1								
2	Superintendent	1				10	1								
3	Assistant Engineer	1				10	1								
4	Junior Staff Officer		2			8		2							
5	Assistant		2			8		2							
6	Pharmacist		1			9		1							
7	Staff Nurse		1			7		1							
8	Junior Engineer		1			6						1			
9	UDC		2			6						2			

DEMAND NO. 16 - HOME

10	Steno-III		1			6						1				
11	Seismic Reader			1		4							1			
12	LDC			4		4			1				3			
13	Driver - I (Spl. Grd.)			1		7			1							
14	Driver - III			1		2							1			
15	IV Grade				8	1				3					5	
	Total	3	10	7	8			3	7	1	3	0	4	5	5	0.00
	Total of Home Guard Temporary post	5	35	80	35			5	25	39	15	0	11	40	20	469.42
	Total of Home Guard	8	35	80	35			8	25	39	15	0	11	40	20	795.64

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 101 Jails
 Sub Head : (02) District Jails

Sl. No.	Name of post	Permanent posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		No. of sanctioned posts					No. of posts filled up				No. of vacant posts				
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Spl.Supt	1				10	1								
2	Jail Supdt		3			9		3							
3	Jailor		5			8		1							
4	A/Jailor		7			7		1				6			
5	Staff Nurse		2			9		2							
6	UDC		1			6		1							
7	LDC			5		7			1						
						6			2						
						4			1				1		
8	Driver			3		2			2				1		
9	C/H/Warder			4		5			4						
10	Head Warder			25		5			25						
11	Warder			148		5			4						
						4			19						
						3			35						
						2			75				15		
12	Group D				18	4					2				
						3					2				
						2					2				
						1A					1				
						1					2				9
	Total	1	18	185	18		1	12	168	9	0	6	17	9	1926.22

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 001 Direction & Admn.
 Sub Head : (01) Direction

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	I.G.Prisons	1				13	1								300.00
2	A.I.G Prisons	1				10	1								
3	Supdt.	1				10	1								
4	M.Officer	1				10					1				
5	Assistant		3			8		2							
						7						1			
6	Steno-II		1			7		1							
7	Steno-III		1			6						1			
8	UDC		3			8		1							
						7		2							
9	Staff Nurse		4			9		1							
						7		3							
10	Pharmacist		4			9		2							
						8		1							
						6						1			
11	Driver			2		7		1							
						6		1							
12	D/Rider			1		6			1						
13	LDC			3		6			1						
						4			2						
14	Group D				9	4				1					
						2				1					
						1A				1					
						1				6					
	Total	4	16	6	9		3	15	4	9	1	3	0	0	300.00

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 101 - Jails.
 Sub Head : (03) Sub - Jails

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	A/Jailor		1									1			26.22
3	Warder			5		4			2						
						3							3		
4	Group D				1	1								1	
	Total	0	1	5	1		0	0	2	0	0	1	3	1	26.22
	Total of Prison Permanent posts	5	35	196	28		4	27	174	18	1	10	20	10	2252.44

DEMAND NO. 16 - HOME

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 101 Jails
 Sub Head : (02) District Jails

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M.O	3				10					3				
2	Jail Supdt		5			9		4							
						8		1							
3	Jailor		5			8		1							
						7		2				2			
4	A/Jailor		7			7						7			
5	UDC		2			6		1				1			
6	Staff Nurse		1			7						1			
7	LDC			5		5			1						
						4			3					1	
8	C/H/Warder			3		5			3						
9	H/Warder			12		5			10						
						4			2						
10	Warder			104		5			1						
						4			6						
						3			5						
						2			40					52	
11	Driver			2		2								2	
12	Group 'D'				11	2				1					
						1				2					8
	Total	3	20	126	11			0	9	71	3	3	11	55	8

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 001 Direction & Admn.
 Sub Head : (01) Direction

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DIG Prisons	1				11					1				
2	J.E.		1			7						1			
3	H/Warder (i/c Store)			1		4			1						
	Total	1	1	1	0			0	0	1	0	1	1	0	0

DEMAND NO. 16 - HOME

Major Head : 2056
Sub - Head : 00
Minor Head : 102 Jail Manufacture
Sub Head : (01) Jail Manufacture

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sr.Insructress			1									1		6.90
2	Jr.Insructress			1									1		
3	Group D				2	4				1				1	
	Total	0	0	2	2	1	0	0	0	1	0	0	2	1	6.90
	Total of Prison Temporary posts	4	21	129	13		0	9	72	4	4	12	57	9	6.90
	Total of Prison	9	56	325	41		4	36	246	22	5	22	77	19	2259.34

Major Head : 2070 - Other Administrative Service
Sub-Major Head : 00
Minor Head : 108 - Fire Protection & Control
Sub-Head : (01) - Fire & Emergency Services
Detail Head : 00
Object Head : (01) - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Addl. Superintendent of Police	1				Lelvel 11	1								1301.89
2	Dy. Superintendent of Police	1				Level 10	1								
3	Inspector (M)		2			Level 9		2							
4	Sub Inspectpor (M)		3			Level 8		1							
5	Asst. Sub Inspector (M)		3			Level 7		2							
6	Sub Officer		2			Level 6		2				1			
7	Leading Fireman			10		level 6			6						
						Level 5			4						
8	Fireman			40		Level 5			8						
						Level 4			21						
						Level 3			11						
9	Mechanic			1		Level 4			1						
10	Driver Special Grade		10			Level 7		7							
11	Driver Grade-I					Level 6		3							
12	IV-Grade/ Group 'D'				10	Level 3				3					
						Level 2				1					
						Level 1A				6					
	Total of Permanent posts	2	20	51	10		2	19	51	10	0	1	0	0	1301.89

DEMAND NO. 16 - HOME

Major Head : 2070 - Other Administrative Service
Sub-Major Head : 00
Minor Head : 108 - Fire Protection & Control
Sub-Head : (01) - Fire & Emergency Services
Detail Head : 00
Object Head : (01) - Salary

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13A	1								
2	Superintendent of Police	1				Level 12	1								
3	Steno Grade-III/SI(M)		1			level 8		1							
4	Asst. Sub Inspector of Police (M)		5			Level 6						5			
5	Station Officer		7			Level 10		2							
							Level 9		1						
						level 8		4							
6	Sub Officer		4			Level 6						4			
7	Leading Fireman			10		Level 6			2				3		
							Level 5			5					
8	Fireman			64		Level 3			54				10		
9	Mechanic			3		Level 4			1				2		
10	Driver Grade -II					Level 4			22						
11	Driver Grade - III			30		Level 2			2				6		
12	IV-Grade/Group 'D'				13	Level 1				7					6
	Total of Temporary posts	2	17	107	13		2	8	86	7	0	9	21	6	0
	Total of Fire	4	37	158	23		4	27	137	17	0	10	21	6	1301.89

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 01 - Rehabilitation
Minor Head : 200 - Other relief measure
Sub Head : 01 - Direction SS & A Board
: 02 - Administration SS & A Board
Detail Head : 00
Object Head :

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level-13	1								
2	DSW&RO	2				Level-11	2								
3	Superintendent	1				Level-10	1								
4	Asst/Head Asst		4			Level-8		2							
							Level-7		2						
5	UDC		4			Level-6		3				1			
6	LDC			4		Level-4			3				1		
7	DWW			4		Level-4			4						
8	Drivers			3		Level-2							3		
9	IV Grade				7	Level-1				6				1	
	Total of Permanent posts	4	8	11	7		4	7	7	6	0	1	4	1	150.04

DEMAND NO. 16 - HOME

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 01 - Rehabilitation
 Minor Head : 200 - Other relief measure
 Sub Head : 01 - Direction SS & A Board
 : 02 - Administration SS & A Board
 Detail Head : 00
 Object Head :

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DSW&RO	2				Level-11	2								133.52
2	Steno-II		1			Level-9		1							
3	LDC			4		Level-4							4		
4	DWW			3		Level-4							3		
5	Driver			3		Level-2			3						
6	IV Grade				7	Level-1				3				4	
	Total of Temporary posts	2	1	10	7		2	1	3	3	0	0	7	4	133.52
	Total of Sainik	6	9	21	14		6	8	10	9	0	1	11	5	283.56

Major Head : 2055 POLICE
 Sub-Major Head : 00
 Minor Head : 116 - Forensic Science
 Sub-Head : (01) Forensic Science Laboratory
 Detail Head : 00
 Object Head : (01) Salary

Permanent posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13	1								378.54
2	Joint Director	1				Level 12	1								
3	Deputy Director	1				Level 11	1								
4	Assistant Director	6				Level 10	4				2				
5	Superintendent	1				Level 10(A)	1								
6	Inspector of Police(M)		1			Level 8		1							
7	Sub Inspector of Police(Steno)		1			Level 8		1							
8	Junior Scientific Officer		8			Level 8		5							
						Level 7						3			
9	Assistant		1			Level 7						1			
10	UDC		2			Level 6		2							
11	LDC			2		Level 4			2						

DEMAND NO. 16 - HOME

12	Driver		5			Level 7		2							
						Level 6		3							
13	Despatch Rider			1		Level 4			1						
						Level 4			3						
14	Forensic Attendant			18		Level 3			5						
						Level 2						10			
						Level 2			2						
15	IVth Grade				5	Level 1(A)									
						Level 1			1					2	
	Total	10	18	21	5		8	14	11	3	2	4	10	2	378.54
	Total of Permanent posts	65	639	1672	218		60	573	1366	191	5	83	289	27	32465.24
	Total of Temporary posts	170	1138	8440	717		122	865	5370	482	48	319	3024	235	31635.17
	Total of Demand No. 16	235	1777	10112	935		182	1438	6736	673	53	402	3313	262	64100.41

DEMAND NO. 16 - HOME (PROVISIONAL EMPLOYEE CONTRACT)

POLICE (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Driver	Level - 2 (@ Rs. 16440)			2		
	Total				2		

HOME GUARD (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	₹ 17600/-			1		
	Total				1		

FORENSIC SCIENCE LABORATORY (CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Junior Scientific Officer	₹ 28100/-		2			
	Total			2			

PRISON

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Medical Officer	₹ 50000/-	1				
2	Staff Nurse	₹ 28100/-		2			
	Total		1	2			
	PROVISIONAL EMPLOYEE						
2	Warder	₹ 16440/-			57		
	Total				57		

SAINIK

PROVISIONAL EMPLOYEE							
1	Receptionist	₹ 17600 per month			2		
2	LDC/Typist	₹ 17600 per month			2		
3	Driver	₹ 16440 per month			1		
4	Chowkidar	₹ 12470 per month				1	
5	Peon	₹ 12470 per month				3	
	Total				5	4	

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES CONSUMER AFFAIRS

Major Head : 3456 Civil Supplies
 Sub-Major Head : 00
 Minor Head : 001 Direction & Administration
 Sub-Head : 01 Direction
 Detail Head : 00
 Object Head : 01 Salary (NP)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13A	1								
2	Addl. Director	1				Level 13	1								
3	Jt. Director	1				Level 12	1								
4	Dy. Director	2				Level 11	2								
5	DCSO					Level 11									
6	Asst. Dir/ADC SO	2				Level 10	2								
7	Superintendent	2				Level 10A	2								
8	FAO	1				Level 10					1				
9	A.O.	4				Level 10 A	1								
						Level 10	2				1				
10	IFCS		14			Level 7		4				10			
						Level 10		4							
11	JAO		15			Level 9		6							
						Level 7		4				1			
12	Assistant		10			Level 9		1							
						Level 8		6				3			
13	Steno - II		2			Level 8		2							
14	J.E.		1			Level 7		1							
15	SIFCS		20			Level 7		3							
						Level 6						17			
16	Steno - III		4			Level 7		1							
						Level 6						3			
14	UDC		4			Level 8		1							
						Level 7		2							
						Level 6						1			
15	LDC			15		Level 6			1						
						Level 5			3						
						Level 4			2				9		
16	SA			1		Level 4							1		
17	Driver			12		Level 7			3						
						Level 6			2						
						Level 2			4				3		
	Total	14	70	28	0		12	35	15	0	2	35	13	0	652.44

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES CONSUMER AFFAIRS

Major Head : 3456 Civil Supplies
 Sub-Major Head : 00
 Minor Head : 001 Direction & Administration
 Sub-Head : 01 Administration
 Detail Head : 00
 Object Head : 01 Salary (NP)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Director	3				Level 11	2				1				1385.11
2	DCSO	4				Level 11	4								
3	Asst. Dir/ADC SO	9				Level 11	2								
						Level 10	7								
4	AO	8				Level 10 A	1								
						Level 10	4			3					
5	IFCS&CA		1			Level 8		1							
6	JAO		28			Level 9		12							
						Level 8		4							
						Level 7						12			
7	HA / Asst.		5			Level 8		5							
8	SIFCS&CA		31			Level 8		2							
						Level 7		6							
						Level 6		23							
9	UDC		17			Level 7		5							
						Level 6						12			
10	LDC			20		Level 7			1						
						Level 6			2						
						Level 5			5						
						Level 4			4				8		
Total		24	82	20	0		20	58	12	0	4	24	8	0	1385.11

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES CONSUMER AFFAIRS

Major Head : 2408 FS & W
 Sub-Major Head : OO Food
 Minor Head : OO1 Direction & Administration
 Sub-Head : O2 Administration
 Detail Head : OO
 Object Head : O1 Salary (NP)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Storekeeper			80		Level 6			23						
						Level 5			29						
						Level 4			23				5		
2	Godown Chowkidar				84	Level 5				1					
						Level 4				3					
						Level 3				16					
						Level 2				14					
						Level 1 A				9					
						Level 1				33				8	
3	Scaleman				27	Level 2				2					
						Level 1 A				3					
						Level 1				5				10	
						Level 3				4					
						Level 4				3					
4	Peon				24	Level 3				1					
						Level 1				10				13	
5	Office Chowkidar				4	Level 1								4	
	Total	0	0	80	139				75	104	0	0	5	35	1282.32

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES CONSUMER AFFAIRS

Major Head : 2408 FS & W
 Sub-Major Head : OO Food
 Minor Head : OO1 Direction & Administration
 Sub-Head : O2 Direction
 Detail Head : OO
 Object Head : O1 Salary (NP)

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Storekeeper			66		Level 6			6						66.70
						Level 5			2						
						Level 4			4				54		
2	Godown Chowkidar				70	Level 4				1					
						Level 3				1					
						Level 2				1					
						Level 1				3				64	
3	Scaleman				16	Level 1 A				4					
						Level 1				1				11	
4	Sweeper				1	Level 2								1	
5	Despatch Rider			1		Level 2							1		
6	Handyman				1	Level 1								1	
7	Peon				11	Level 4				2					
						Level 3				3					
						Level 1 A				2					
						Level 1				4					
8	Office Chowkidar				6					6					
	Total	0	0	67	105				12	28	0	0	55	77	66.70

Major Head : 2408 FS & W
 Sub-Major Head : OO Food
 Minor Head : 800 Other Expenditure
 Sub-Head : O1 Transport Commissionerate
 Detail Head : OO
 Object Head : O1 Salary (NP)

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23		
		A	B	C	D		A	B	C	D	A	B	C	D			
		3	4	5	6		8	9	10	11	12	13	14	15			
1	Transport Sirdar			13		Level 5			1				12		1144.36		
						Level 4				16							
						Level 3				37							
2	Govt. Porter				319	Level 2				30							
						Level 1 A				41							
						Level 1				86				109			
3	Porter (Supply)				4	Level 3				2							
						Level 2				2							
	Total	0	0	13	323				1	214	0	0	12	109	1144.36		
	Total of FCS&CA Permanent posts	38	152	208	567				32	93	115	346	6	59	93	221	4530.93

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES CONSUMER AFFAIRS

Major Head : 3456 Civil Supplies
 Sub-Major Head : OO
 Minor Head : OO1 Direction & Administration
 Sub-Head : O2 Administration
 Detail Head : OO Administration
 Object Head : O1 Salary (NP)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DCSO	1				Level - 11	1								
2	Driver			6		Level 7			3						
						Level 3			1						
						Level 1 A			2						
	Total	1	0	6	0		1	0	6	0	0	0	0	0	0.00

Major Head : 3456 Civil Supplies
 Sub-Major Head : OO
 Minor Head : OO1 Direction & Administration
 Sub-Head : O2 Direction
 Detail Head : OO
 Object Head : O1 Direction (NP)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Jt. Director	1				Level - 12	1								
2	ADS/ADCSO	1				Level 10					1				
3	AO	1				Level 10					1				
4	IFCS&CA		5			Level 6						5			
5	JAO		8			Level 9						8			
6	SIFCS		5			Level 6		5							
7	UDC		2			Level 6		1				1			
8	LDC			7		Level 4							7		
	Total	3	20	7	0		1	6	0	0	2	14	7	0	0

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES CONSUMER AFFAIRS

Major Head : 2408 FS & W
 Sub-Major Head : OO Food
 Minor Head : OO1 Direction & Administration
 Sub-Head : O1 Direction
 Detail Head : OO Direction
 Object Head : O1 Salary (NP)

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Storekeeper			21		Level 4							21		
2	Godown Chowkidar				31	Level 2				8					
						Level 1				3				20	
3	Scaleman				8	Level 3				1					
						Level 2				1					
						Level 1								6	
4	Peon				1	Level 1								1	
	Total	0	0	21	40		0	0	0	13	0	0	21	27	0

Major Head : 3456 Civil Supplies
 Sub-Major Head : OO
 Minor Head : 800 Other Expenditure
 Sub-Head : O1 State Commission
 Detail Head : OO
 Object Head : O1 Salary (P)

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Steno -II		1			Level 7		1							
2	LDC			1		Level 4			1						
3	Driver			2		Level 2			1				1		
4	Peon				2	Level 1				1				1	
	Total	0	1	3	2		0	1	2	1	0	0	1	1	69.57

Major Head : 3456 Civil Supplies
 Sub-Major Head : OO
 Minor Head : 800 Other Expenditure
 Sub-Head : O1 State Commission
 Detail Head : OO
 Object Head : O1 Salary (NP)

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		1			Level 6		1							15.60
	Total	0	1	0	0		0	1	0	0	0	0	0	0	15.60

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES CONSUMER AFFAIRS

Major Head : 3456 Civil Supplies
 Sub-Major Head : 00
 Minor Head : 800 Other Expenditure
 Sub-Head : 02 District Forum
 Detail Head : 00
 Object Head : 01 Salary (NP)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	President, Consumer	1				(Pay fixed)	1								15.93
2	Steno -III		1			Level 6		1							
3	LDC			2		Level 4			1				1		
4	Peon				2	Level 1				1				1	
	Total	1	1	2	2		1	1	1	1	0	0	1	1	15.93
	Total of FCS&CA Temporary posts	5	23	39	44		3	9	9	15	2	14	30	29	101.1

Major Head : 3475 - Other General Economic Services
 Sub-Major Head : 00
 Minor Head : 106 - Regulation of Weights and Measures
 Sub Head : 01 - Regulation of Weights and Measures
 Detail Head : 00
 Object Head : 01 Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Controller	1				Level 11	1								395.96
2	Asst. Controller	1				Level 10	1								
3	Inspector		9			Level 8		3							
						Level 7		5				1			
4	Head Asst.		1			Level 8		1							
5	UDC		4			Level 7		1				3			
6	Driver			2		Level 6			2						
7	LDC			2		Level 4			2						
8	Manual Asst.			5		Level 1A			5						
9	Peon				3	Level 1								3	
10	Chowkidar				3	Level 1								3	
	Total of Legal Metrology Permaent	2	14	9	6		2	10	9	0	0	4	0	6	395.96

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES CONSUMER AFFAIRS

Major Head : 3475 - Other General Economic Services
 Sub-Major Head : 00
 Minor Head : 106 - Regulation of Weights and Measures
 Sub Head : 01 - Regulation of Weights and Measures
 Detail Head : 00
 Object Head : 01 Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Jt. Controller	1				Level 12	1								
2	Dy. Controller	1				Level 11	1								
3	Asst. Controller	4				Level 10	4								
4	Inspector		8			Level 7		5				3			
5	UDC		4			Level 7		3				1			
6	Driver			2		Level 2				1				1	
7	LDC			5		Level 6				1				4	
8	Manual Asst.			8		Level 4				3					
						Level 3			3				2		
9	Peon				6	Level 4				3					
						Level 3				1				2	
10	Chowkidar				3	Level 4								3	
	Total of Legal Metrology Temporary	6	12	15	9		6	8	8	4	0	4	7	5	0
	Total of Legal Metrology	8	26	24	15		8	18	17	4	0	8	7	11	395.96
	Total of Permanent posts	40	166	217	573		34	103	124	346	6	63	93	227	4926.89
	Total of Temporary posts	11	35	54	53		9	17	17	19	2	18	37	34	101.10
	Total of Demand No. 17	51	201	271	626		43	120	141	365	8	81	130	261	5027.99

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES CONSUMER AFFAIRS (PROVISIONAL EMPLOYEE)

FCS&CA

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	MR LDC	564/16920			3		
2	MR Driver	527/15810			2		
3	MR Despatch Rider	399.66/11990			3		
4	MR Checkgate Keeper	399.66/11990			2		
5	MR Handyman	399.66/11990				1	
6	MR Group D	399.66/11990				60	
	Total				10	61	

LEGAL METROLOGY

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	(25500 - 56800) Level - 04			1		
2	Group 'D'	(1650 - 38600) Level - 01				6	
	Total				1	6	

DEMAND NO. 18 - PRINTING STATIONERY

Major Head	:	2058	Stationery & Printing
Sub-Major Head	:	00	
Minor Head	:	103	Government Press
Sub-Head	:	00	Government Press
Detailed Head	:	00	
Object Head	:	01	Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal cum Project Manager	1				11	1								
2	Assistant Manager (Technical)	1				10	1								
3	Editor		2			8						2			
4	Technical Officer		1			9		1							
5	Assistant		1			7		1							
6	Assistant Technical Officer		1			9		1							
7	Assistant Technical Officer		15			7		2				13			
8	Junior Engineer (Electrical)		1			9		1							
9	Junior Engineer (PWD)		1			7						1			
10	Head Reader		1			8		1							
11	Driver Special Grade		1			7		1							
12	Upper Division Clerk		1			8		1							
13	Upper Division Clerk		2			7		2							
14	Upper Division Clerk		2			6		1				1			
15	Section Supervisor		1			7		1							
16	Section Supervisor		17			6		4				13			
17	Proof Reader		2			8		2							
18	Proof Reader		2			7		2							
19	Proof Reader		1			6		1							
20	Operator-I			1		7			1						
21	Operator-I			4		6			4						
22	Operator-I			6		5			3				3		
23	Compositor-I			7		7			5				2		
24.	Binder-I			2		7			1				1		
25.	Electrician-I			1		7			1						
26.	Lower Division Clerk			1		7			1						
27.	Lower Division Clerk			5		6			1				4		
28.	Generator Operator			2		8			1				1		
29.	Carpenter			1		8			1						
30.	Carpenter			1		4							1		
31.	Copy Holder			1		6			1						
32.	Copy Holder			2		5			2						
33.	Copy Holder			1		4			1						
34.	Operator-II			1		5			1						
35.	Operator-II			20		4			3				17		
36.	Compositor-II			2		6			2						
37.	Compositor-II			2		5			2						

751.45

DEMAND NO. 18 - PRINTING STATIONERY

38.	Compositor-II			19		4			4				15			
39.	Binder-II			3		6			3							
40.	Binder-II			10		4			5				5			
41.	Electrician-II			1		7			1							
42.	Despatch Rider-III			1		2							1			
43.	Driver-III			2		2			1				1			
44.	Operator-III			5		1A			2				3			
45.	Compositor-III			9		1A			2				7			
46.	Binder-III			10		4			5				5			
47.	Operator-IV				9	1				1				8		
48.	Compositor-IV				9	1								9		
49.	Binder-IV				16	4				1				15		
50.	Peon				1	4				1						
51.	Peon				5	1				1				4		
52.	Chowkidar				7	1				5				2		
53.	Sweeper				3	4				3						
54.	Sweeper				2	1A				1				1		
	Total	2	52	120	52			2	22	54	13	0	30	66	39	751.45

Major Head : 2058 Stationery & Printing
Sub-Major Head : 00
Minor Head : 101 Purchase & Supply of Stationery
Sub-Head : 00 Forms & Stationery
Detailed Head : 00
Object Head : 01 Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Controller	1				10					1				
2	Assistant Controller	2				10	2								
3	General Store Keeper		1			7		1							
4	Depot Manager		3			7						3			
5	Head Assistant		1			9		1							
6	Driver-I		1			6		1							
7	Store Keeper			3		4							3		
8	Retail Store Keeper			1		4							1		
9	Time Keeper			1		5			1						
10	Compositor-II			1		4			1						
11	Compositor-III			1		2			1						
12	Binder-III			1		3			1						
13	Watch & Ward Staff				1	4				1					
14	Watch & Ward Staff				4	1								4	
15	Darwan				1	4				1					
	Total	3	6	8	6		2	3	4	2	1	3	4	4	101.41

DEMAND NO. 18 - PRINTING STATIONERY

Major Head : 2058 – Stationery & Printing
 Sub-Major Head : 00 –
 Minor Head : 001 – Direction & Administration
 Sub-Head : 00 – Direction & Administration
 Detailed Head : 00 –
 Object Head : 01 – Salaries Permanent posts

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Controller	1				13	1								213.42
2	Deputy Controller	1				11	1								
3	Superintendent	1				10	1								
4	Finance & Accounts Officer	1				10	1								
5	Assistant		1			8		1							
6	Assistant		3			7		2				1			
7	Stenographer-II		1			9		1							
8	Upper Division Clerk		5			7		1				4			
9	Driver Special Grade		2			7		2							
10	Supdt., Watch & Ward Staff			1		6			1						
11	Lower Division Clerk			2		7			2						
12	Lower Division Clerk			2		6			2						
13	Lower Division Clerk			1		5			1						
14	Lower Division Clerk			1		4			1						
15	Duftry			1		2							1		
16	Compositor-II			2		4			2						
17	Binder-III			2		3			2						
18	Operator-IV				1	1A				1					
19	Binder-IV				1	1A				1					
20	Peon				1	1								1	
21	Sweeper				1	3				1					
	Total	4	12	12	4		4	7	11	3	0	5	1	1	213.42
	Total of Permanent Posts	9	70	140	62		8	32	69	18	1	38	71	44	1066.28

Major Head : 2058 – Stationery & Printing
 Sub-Major Head : 00 –
 Minor Head : 101 – Purchase & Supply of Stationery
 Sub-Head : 00 – Forms & Stationery
 Detailed Head : 00 –
 Object Head : 01 – Salaries Temporary posts

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Manager	1				11	1								0
2	Assistant Manager (DTP)	1				10	1								
3	Technical Officer		1			9		1							
	Total of Temporary Posts	2	1	0	0		2	1	0	0	0	0	0	0	0
	Total of Demand No. 18	11	71	140	62		10	33	69	18	1	38	71	44	1066.28

DEMAND NO. 18 - PRINTING STATIONERY (CONTRACT PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Asst. Technical Officer (Estimating)	₹ 28,100/-		1			
2	Asst. Technical Officer (Photo Litho)	₹ 28,100/-		1			
	Total			2			
PROVISIONAL EMPLOYEE							
1	Operator-I	₹ 520/-			1		
2	Lower Division Clerk	₹ 520/-			1		
3	Operator-II	₹ 520/-			2		
4	Despatch Rider-III	₹ 520/-			1		
5	Operator-IV	₹ 380/-				4	
6	Binder-IV	₹ 380/-				4	
	Total				5	8	

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2070 OAS
 Sub-Minor Head : 00
 Minor Head : 001 Direction & Administration
 Sub-Head : 02 Administration
 Detail Head : 00
 Object Head : (01) Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		3			8		3							686.79
2	Circle Officer		3			8		1				2			
3	LAO		3			7						3			
4	Head CA			2		6			2						
5	Field Inspector			21		6			3						
6	Field Inspector					5			3						
7	Field Inspector					4			11				4		
8	AFI			26		4			6				20		
9	Driver			2		7			2						
	Total	0	9	51	0		0	4	27	0	0	5	24	0	686.79

Mahor Head : 2070 OAS
 Sub-Minor Head : 00
 Minor Head : 800 Other Expenditure
 Sub-Head : 01 Direction
 Detail Head : 00
 Object Head : (01) Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintendent	1				10A	1								216.02
2	Steno-II		1			9		1							
3	Steno-III		1			6						1			
4	IV Grade				18	4				2					
5	IV Grade					1(A)				2					
6	IV Grade					2				3					
7	IV Grade					1				9				2	
	Total	1	2	0	18		1	1	0	16	0	1	0	2	216.02

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2217 Urban Development
 Sub-Minor Head : 05 Other Urban Dev. Scheme
 Minor Head : 001 Direction & Admn.
 Sub-Head : 01 Direction
 Detail Head : 00
 Object Head : (01) Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	2				12	1				1				
2	Deputy Director	2				11	2								
3	Executive Engineer	1				11	1								
4	Assistant Engineer	1				10	1								
5	Assistant Director	1				10					1				
6	Assistant		2			7						2			
7	Inspector of Stats.		1			7						1			
8	SA			1		4			1						
9	Driver			4		7			1						
10	Driver					4			3						
11	Handleman				1	1								1	
	Total	7	3	5	1		5	0	5	0	2	3	0	1	0

Mahor Head : 2216 Housing
 Sub-Minor Head : 02 Urban Housing
 Minor Head : 103 Asst. to Housing Board
 Sub-Head : 01 Urban Housing & Dev.
 Detail Head : 00
 Object Head : (01) Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		4			6						4			
2	Driver			8		2							8		
3	Handleman				3	1								3	
4	IV Grade				7	1								7	
	Total	0	4	8	10		0	0	0	0	0	4	8	10	45.94

DEMAND NO. 19 - LOCAL ADMINISTRATION

Mahor Head : 2217 **Urban Development**
Sub-Minor Head : 05 **Other Urban Dev. Scheme**
Minor Head : 001 **Direction & Admn.**
Sub-Head : 01 **Direction**
Detail Head : 00
Object Head : (01) **Salary**

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				13	1								
2	Dev. Engineer	1				10	1								
3	Assistant		2			9		1							
4	Assistant					8		1							
5	Junior Engineer					9		1							
6	Junior Engineer		3			8		1				1			
7	UDC		5			7		3				2			
8	LDC			6		6			1						
9	LDC					5			5						
10	LDC					4									
11	IV Grade				10	4				1					
12	IV Grade					3				1					
13	IV Grade					2				2					
14	IV Grade					1				1				5	
	Total	2	10	6	10		2	7	6	5	0	3	0	5	284.29
	Total of Permanent posts	10	28	70	39		8	12	38	21	2	16	32	18	1233.04

DEMAND NO. 19 - LOCAL ADMINISTRATION

Mahor Head : 2070 OAS
Sub-Minor Head : 00
Minor Head : 001 Direction & Administrator
Sub-Head : 02 Administration
Detail Head : 00
Object Head : (01) Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DLAO	2				11	1				1				
2	Asst. Director	1				10					1				
3	Circle Officer		1			8						1			
4	LAO		1			7		1							
5	Assistant		1			9		1							
6	Junior Engineer		6			9		2							
7	Junior Engineer					8		1							
8	Junior Engineer					7		2				1			
10	UDC		6			7		2							
11	UDC					6		2				2			
12	Head CA			2		6			2						
13	SA			8		5			1				5		
14	SA					4			2						
15	LDC			12		8			2						
16	LDC					6			2						
17	LDC					5			2						
18	LDC					4			3				3		
19	Driver			4		2			2				2		
20	Field Inspector			2		4							2		
21	AFI			8		3			4						
22	AFI					2			4						
23	IV Grade				20	4				6					
24	IV Grade					3				1					
25	IV Grade					2				2					
26	IV Grade					1A				1					
27	IV Grade					1				5				5	
	Total	3	15	36	20		1	11	24	15	2	4	12	5	0

DEMAND NO. 19 - LOCAL ADMINISTRATION

Mahor Head : 2070 OAS
Sub-Minor Head : 00
Minor Head : 001 Direction & Administration
Sub-Head : 01 Direction
Detail Head : 00
Object Head : (01) Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				11					1				
2	Assistant		6			9		1							
3	Assistant					8		5							
4	Junior Engineer		1			8		1							
5	UDC		6			6						6			
6	LDC			1		4			1						
7	Driver			6		4			6						
	Total	1	13	7	0		0	7	7	0	1	6	0	0	0

Mahor Head : 2216 Housing
Sub-Minor Head : 02 Urban Housing
Minor Head : 103 Asst. to Housing Board
Sub-Head : 01 Urban Housing & Dev.
Detail Head : 00
Object Head : (01) Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				11	1								
2	Assistant		1			8		1							
3	Junior Engineer		3			7		1				2			
4	LDC			12		7			1						
5	LDC					6			1						
6	LDC					4							10		
7	IV Grade				7	1								7	
	Total	1	4	12	7		1	2	2	0	0	2	10	7	0
	Total of Temporary posts	5	32	55	27		2	20	33	15	3	12	22	12	0
	Total of Demand No. 19	15	60	125	66		10	32	71	36	5	28	54	30	1233.04

DEMAND NO. 19 - LOCAL ADMINISTRATION (CONTRACT PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Computer Operator	₹ 33720/-		1			
	Total			1			
	PROVISIONAL EMPLOYEE						
1	LDC	₹ 17600			9		
2	Section Assistant	₹ 17600			2		
3	Driver	₹ 16440			2		
4	Assistant Field Inspector	₹ 16440			3		
5	Tel. Operator	₹ 16440			1		
6	Dak Runner	₹ 16440			1		
7	IV Grade	₹ 12470				10	
	Total				18	10	

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 101 - Govt Primary Schools
 Sub-Head : 101(01) - Govt. Primary School (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	P/S Headmaster		894			Level 6		473				421			22837.04
2	P/S Teacher		1850			Level 6		976				874			
	Total	0	2744	0	0		0	1449	0	0	0	1295	0	0	22837.04

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 101 - Govt Primary Schools
 Sub-Head : 101(02) - Govt.Middle School (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	M/S Headmaster		208			Level 9		208				0			31911.29
2	M/S Teacher		866			Level 8		641				225			
3	W.E Teacher		91			Level 6		86				5			
4	Group D				290	Level 1				189				101	
	Total	0	1165	0	290		0	935	0	189	0	230	0	101	31911.29

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 104 - Inspection
 Sub-Head : 104(01) - Inspection (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.D.E.O	16				Level 10	15				1				775.11
2	C.E.O		16			Level 8		4				12			
3	U.D.C		19			Level 6		5				14			
4	L.D.C			22		Level 4			21				1		
5	Driver			5		Level 2			4				1		
6	Group D				41	Level 10				30				11	
	Total	16	35	27	41		15	9	25	30	1	26	2	11	775.11

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 101 - Inspection
 Sub-Head : 101(01) - Inspection (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	D.E.O	8				Level 11	8								412.78
2	Assistant		4			Level 7		3				1			
3	U.D.C		11			Level 6		4				7			
4	L.D.C			12		Level 4			12						
5	Driver			3		Level 2							3		
6	Group D				16	Level 1				14				2	
	Total	8	15	15	16		8	7	12	14	0	8	3	2	412.78

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 109 - Govt. Secondary School
 Sub-Head : 109(01) - Govt. High School (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Headmaster	68				Level 10	68								16373.12
2	Teacher		604			Level 8		414				190			
3	W.E Teacher		54			Level 6		42				12			
4	L.D.C			93		Level 4			51				42		
5	Group D				224	Level 1				103				121	
	Total	68	658	93	224		68	456	51	103	0	202	42	121	16373.12

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 109 - Govt. Secondary School
 Sub-Head : 109(02) - Govt. Spl. Model School (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Headmaster	1				Level 10	1								61.05
2	Teacher		6			Level 8		8				-2			
3	L.D.C			1		Level 4							1		
4	Group D				2	Level 1				2					
	Total	1	6	1	2		1	8	0	2	0	-2	1	0	61.05

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 109 - Govt. Secondary School
 Sub-Head : 109(03) - Govt. Higher Secondary School (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	7				Level 11A	7								6353.52
2	Lecturer	12					12								
3	Lab. Bearer			2		Level 2			2						
4	Group D				7	Level 1				7					
	Total	19	0	2	7		19	0	2	7	0	0	0	0	6353.52

Major Head : 2202 - General Education
 Sub-Major Head : 04 - Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Director	1				Level 10	0				1				64.28
2	Assistant		2			Level 7		2							
3	Steno - II		1			Level 7		1							
4	U.D.C		2			Level 6		1				1			
5	L.D.C			3		Level 4			2				1		
6	Driver			1		Level 2							1		
7	Group D				6	Level 1				5				1	
	Total	1	5	4	6		0	4	2	5	1	1	2	1	64.28

Major Head : 2202 - General Education
 Sub-Major Head : 04 - Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(02) - State Administration (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	U.D.C		1			Level 6						1			56.05
2	L.D.C			2		Level 4							2		
	Total	0	1	2	0		0	0	0	0	0	1	2	0	56.05

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 04 - Adult Education
 Minor Head : 103 - Rural Functional Literacy Programme
 Sub-Head : 103(01) - RFLP (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Supervisor		4			Level 6						4			17.93
2	L.D.C			2		Level 4			1				1		
3	Driver			2		Level 2							2		
4	Group D				2	Level 1				1				1	
	Total	0	4	4	2		0	0	1	1	0	4	3	1	17.93

Major Head : 2202 - General Education
 Sub-Major Head : 04 - Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(03) - District Administration (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	D.A.E.O	3				Level 10	2				1				199.92
2	C.A.E.O		19			Level 8		4				15			
3	U.D.C		3			Level 6		2				1			
4	L.D.C			6		Level 4			4				2		
5	Cinema Operator			2		Level 4			1				1		
6	Driver			1		Level 2			0				1		
7	Group D				9	Level 1				6				3	
	Total	3	22	9	9		2	6	5	6	1	16	4	3	199.92

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Language and Literature
 Sub-Head : 102(01) - Promotion of Modern Indian Language and Literature (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	A.P.O		1			Level 8						1			9.45
2	L.D.C			1		Level 4							1		
	Total	0	1	1	0		0	0	0	0	0	1	1	0	9.45

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Language and Literature
 Sub-Head : 102(02) - Appointment of Modern Language Teachers(STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director (Hindi)	1				Level 11	1								8212.12
2	Hindi Education Officer	9				Level 10	1			8					
3	Superintendent	1				Level 10	1								
4	Asst. Hindi Education Officer		17			Level 8		14				3			
5	H/S Hindi Teacher		101			Level 8		42				59			
6	M/S Hindi Teacher		430			Level 8		230				200			
7	Assistant		1			Level 7						1			
8	U.D.C		1			Level 6		1							
9	Driver			1		Level 2			1						
10	Group D				3	Level 1				3					
	Total	11	550	1	3		3	287	1	3	8	263	0	0	8212.12

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Language and Literature
 Sub-Head : 102(04) - Mizoram Institute of Comprehensive Education (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	1				Level 11A	1								452.10
2	Lecturer	28				Level 10	21			7					
3	Graduate Teacher		13			Level 8		7				6			
4	Assistant		1			Level 7						1			
5	U.D.C		1			Level 6						1			
6	L.D.C			1		Level 4			1						
7	Conductor			1		Level 1A			1						
8	Group D				1	Level 1				1					
	Total	29	15	2	1		22	7	2	1	7	8	0	0	452.10

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director of School Education	1				Level 13	1								
2	Addl. Director of School Education	1				Level 13	1								
3	Jt. Director of School Education	1				Level 12	1								
4	Dy. Director of School Education	3				Level 11	3								
5	Dy. Director of Accounts	1				Level 11	1								
6	Superintendent	2				Level 10	2								
7	Assistant Engineer	1				Level 10	1								
8	Junior Engineer		2			Level 7		1				1			
9	Assistant		9			Level 7		9							
10	Steno Grade - II		1			Level 7		1							
11	Steno Grade - III		2			Level 6		2							
12	U.D.C		10			Level 6		10							
13	L.D.C			5		Level 4			4				1		
14	Driver			6		Level 2			5				1		
15	Group D				11	Level 1				11					
	Total	10	24	11	11		10	23	9	11	0	1	2	0	954.51

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 004 - Research
 Sub-Head : 004(01) - Statistical and Educational Survey (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Research Officer	1				Level 10	1								
2	Inspector of Statistic		5			Level 7		2				3			
3	U.D.C		1			Level 6		1							
4	Driver			1		Level 2			1						
5	Group D				2	Level 1				2					
	Total	1	6	1	2		1	3	1	2	0	3	0	0	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 800 - Other Expenditure
 Sub-Head : 800(01) - Physical Education (STATE)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	P.E.O		1			Level 8						1			
2	S.F.A		1			Level 8						1			
3	C.P.E.O		4			Level 8		4							
4	Assistant		1			Level 7		1							
5	U.D.C		1			Level 6		1							
6	L.D.C			3		Level 4			3						
7	Driver			1		Level 2							1		
8	Group D				4	Level 1				4					
	Total	0	8	4	4		0	6	3	4	0	2	1	0	0
	Total of Permanent Posts	167	5259	177	618		149	3200	114	378	18	2059	63	240	88690.27

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 101 - Govt Primary Schools
 Sub-Head : 101(01) - Govt. Primary School (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	P/S Teacher		619			Level 6		600				19			
	Total	0	619	0	0		0	600	0	0	0	19	0	0	0

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 101 - Govt Primary Schools
 Sub-Head : 101(02) - Govt.Middle School (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	M/S Headmaster		370			Level 9		271				99			
2	M/S Teacher		1560			Level 8		900				660			
3	W.E Teacher		315			Level 6		86				229			
4	Group D				487	Level 1				183				304	
	Total	0	2245	0	487		0	1257	0	183	0	988	0	304	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 104 - Inspection
 Sub-Head : 104(01) - Inspection (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.D.E.O	3				Level 10	3								
2	C.E.O		4			Level 8						4			
3	U.D.C		6			Level 6		1				5			
4	L.D.C			6		Level 4			6						
5	Driver			1		Level 2			1						
6	Group D				9	Level 1				7				2	
	Total	3	10	7	9		3	1	7	7	0	9	0	2	0

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 101 - Inspection
 Sub-Head : 101(01) - Inspection (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		4			Level 7						4			
2	Driver			1		Level 2			1						
	Total	0	4	1	0		0	0	1	0	0	4	0	0	0

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 109 - Govt. Secondary School
 Sub-Head : 109(01) - Govt. High School (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Headmaster	130				Level 10	53				77				
2	Teacher		598			Level 8		400				198			
3	W.E Teacher		87			Level 6		6				81			
4	L.D.C			110		Level 4			81				29		
5	Group D				200	Level 1				85				115	
	Total	130	685	110	200		53	406	81	85	77	279	29	115	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 109 - Govt. Secondary School
 Sub-Head : 109(03) - Govt. Higher Secondary School (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	13				Level 11A	3				10				
2	Lecturer	396				Level 10	367				29				
3	Voc. Education Teacher		36			Level 8		33				3			
4	Voc. Teacher (Steno)		1			Level 7		1				0			
5	Voc. Teacher (Electronic)		1			Level 6						1			
6	U.D.C		13			Level 6		3				10			
7	Lab. Assistant		12			Level 6		11				1			
8	L.D.C			2		Level 4			2						
9	Lab Bearer			4		Level 2			1				3		
10	Group D				13	Level 1				13					
	Total	409	63	6	13		370	48	3	13	39	15	3	0	0

Major Head : 2202 - General Education
 Sub-Major Head : 04 - Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Director	1				Level 11	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Language and Literature
 Sub-Head : 102(02) - Appointment of Modern Language Teachers (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Asst. Hindi Education Officer		2			Level 8						2			
2	H/S Hindi Teacher		283			Level 8		230				53			
3	M/S Hindi Teacher		294			Level 8		140				154			
	Total	0	577	0	0		0	370	0	0	0	207	0	0	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Language and Literature
 Sub-Head : 102(04) - Mizoram Institute of Comprehensive Education (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Vice Principal	1				Level 10					1				
2	Lecturer	4				Level 10	3				1				
3	Dy. Librarian		1			Level 7		1							
4	Driver			1		Level 2			1						
5	Group D				3	Level 1				1				2	
	Total	5	1	1	3		3	1	1	1	2	0	0	2	0

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 800 - Other Expenditure
 Sub-Head : 800(01) - Physical Education (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.P.E.O		4			Level 8		1				3			
2	U.D.C		1			Level 6						1			
3	P.E.T			3		Level 5							3		
	Total	0	5	3	0		0	1	0	0	0	4	3	0	0

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : 001(01) - Direction (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Director of School Education	1				Level 12	1								
2	Dy. Director of Administration	1				Level 11	1								
3	Assistant		2			Level 7						2			
4	Accountant		1			Level 6						1			
5	U.D.C		1			Level 6		1							
6	L.D.C			1		Level 4			1						
	Total	2	4	1	0		2	1	1	0	0	3	0	0	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 004 - Research
 Sub-Head : 004(01) - Statistical and Educational Survey (STATE)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Inspector of Statistic		9			Level 7		1				8			
	Total	0	9	0	0		0	1	0	0	0	8	0	0	0
	Total of Temporary Posts	550	4222	129	712		432	2686	94	289	118	1536	35	423	0
	Total of School Education	717	9481	306	1330		581	5886	208	667	136	3595	98	663	88690.27

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 004 - Research & Training
 Sub-Minor Head : (01) - SCERT
 Detail Head : 00 -
 Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11	1				0				
2	Lecturer	4				Level 10	2				2				
3	Vocational Guidance Officer	1				Level 10	0				1				
4	Audio Producer	2				Level 10	1				1				
5	Project Coordinator	2				Level 10	1				1				
6	Education Research Officer	1				Level 10	0				1				
7	Research Officer	1				Level 10	1				0				
8	Superintendent	1				Level 10	1				0				
10	Sound Recordist		1			Level 8		0				1			
11	Graphic Artist		1			Level 8		1				0			
12	Assistant		4			Level 7		3				1			
13	Driver Special Grade		1			Level 7		1				0			
14	Technician		1			Level 6		0				1			
15	Production Assistant		1			Level 6		0				1			
16	Process Cameraman		1			Level 6		0				1			
17	UDC		5			Level 6		2				3			
18	LDC			5		Level 4			2				3		
19	Driver			1		Level 2			0				1		
20	IV Grade				12	Level 1				6				6	
	Total	13	15	6	12		7	7	2	6	6	8	4	6	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 004 - Research & Training
Sub-Minor Head : (02) - SPW
Detail Head : 00 -
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11	1								
2	Science Consultant	2				Level 10	1				1				
3	UDC		1			Level 6		1							
4	Driver Special Grade			1		Level 7			1						
5	LDC			1		Level 4							1		
6	Projectionist			1		Level 4			1						
7	IV Grade				2	Level 1								2	
	Total	3	1	3	2		2	1	2	0	1	0	1	2	119.63

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 103 - Non-formal Education
Sub-Minor Head : (02) - IEDC
Detail Head : 00 -
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Special Education Officer	2				Level 10	1				1				
2	Assistant Special Education Officer		2			Level 8		2				0			
3	UDC		1			Level 6		1				0			
4	LDC			1		Level 4			0				1		
5	Driver			1		Level 2			0				1		
6	IV Grade				3	Level 1				1				2	
	Total	2	3	2	3		1	3	0	1	1	0	2	2	44.41
	Total of SCERT Permanent posts	18	19	11	17		10	11	4	7	8	8	7	10	164.04

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 004 - Research and Training
Sub-Minor Head : (01) - SCERT
Detail Head : 00 -
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13	1								
2	Joint Director	2				Level 12	2								
3	Deputy Director	3				Level 11	3								
4	Lecturer	8				Level 10	7				1				
5	Tutor	2				Level 10	2								
6	Councillor	1				Level 10					1				
7	Project Officer	1				Level 10	1								
8	Finance & Accounts Officer	1				Level 10	1								
9	Technical Officer	1				Level 10	1								
10	Programme Coordinator	1				Level 10	1								
11	Assistant Project Officer		2			Level 8		1				1			
13	Headmaster (MISE)		1			Level 8						1			
14	Assistant Project Coordinator		1			Level 8						1			
15	Teacher (MISE)		2			Level 7		1				1			
16	Assistant Library-cum-Publication Officer		1			Level 7						1			
17	Supervisor		2			Level 7		1				1			
18	UDC		2			Level 6						2			
20	Steno Grade III		4			Level 6		1				3			
21	Technician		1			Level 6		1							
22	Cameraman		1			Level 6		1							
23	Driver			6		Level 2								6	
24	Duftry			1		Level 2								1	
25	IV Grade				5	Level 1				1					4
	Total	21	17	7	5		19	6	0	1	2	11	7	4	619.65

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 004 - Research and Training
Sub-Minor Head : (02) - SPW
Detail Head : 00 -
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Science Consultant	1				Level 10	1								
2	Programmer	1				Level 10	1								
3	Computer Programming Assistant		1			Level 8		1							
4	Computer Operator		2			Level 7		1				1			
5	Accountant		1			Level 7						1			
6	Sc. Supervisor		1			Level 7		1							
7	Lab. Assistant		1			Level 6						1			
8	Lab. Bearer			1		Level 6							1		
	Total	2	6	1	0		2	3	0	0	0	3	1	0	0

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 110 - Assistance to NGHS
Sub-Minor Head : (03) - VSE
Detail Head : 00 -
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11	1								
2	UDC		1			Level 6						1			
3	Research Assistant		1			Level 6						1			
4	IV Grade				4	Level 1				1				3	
	Total	1	2	0	4		1	0	0	1	0	2	0	3	32.43
	Total of SCERT Temporary posts	24	25	8	9		22	9	0	2	2	16	8	7	652.08
	Total of SCERT	42	44	19	26		32	20	4	9	10	24	15	17	816.12

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 105 - Teachers Training
Sub-Head : (01) - DIET (State)
Detailed Head : 00 -
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	1				Level 11A	1								132.90
2	Vice Principal	1				Level 11					1				
3	Instructor		2			Level 8		1				1			
4	UDC		2			Level 6		1				1			
5	Matron			1		Level 4							1		
6	Driver			2		Level 2			2						
7	IV Grade				10	Level 1				8				2	
	Total of DIET Permanent posts	2	4	3	10		1	2	2	8	1	2	1	2	132.90

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 105 - Teachers Training
Sub-Head : (01) - DIET (State)
Detail Head : 00 -
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Library-cum-LDC			2		Level 4			2						0
2	LDC			1		Level 4			1						
3	Driver			2		Level 2			2						
4	Peon/ Chowkidar				6	Level 1								6	
	Total	0	0	5	6		0	0	5	0	0	0	0	6	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 02 - Secondary Education
Minor Head : 113 - Samagra Shiksha
Sub-Head : (02) - Teacher Education under Samagra
Detail Head : 00 -
Object Head : 01 - Grants for Teacher Education under Samagra

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	7				Level 11A	7				0				2661.42
2	Sr. Lecturer	11				Level 11	0				11				
3	Lecturer	142				Level 10	114				28				
4	Superintendent	8				Level 10	2				6				
5	W/E Teacher		8			Level 8		2				6			
6	Inspector of Statistics		8			Level 7		0				8			
7	Assistant		9			Level 7		0				9			
8	Accountant		8			Level 7		5				3			
9	Technician		2			Level 7		1				1			
10	Computer Operator		8			Level 7		0				8			
11	Steno Grade II		1			Level 7		0				1			
12	UDC		17			Level 6		10				7			
13	Librarian		8			Level 6		8				0			
14	Steno Grade III		7			Level 6		7				0			
15	Data Entry Operator			8		Level 5			7				1		
16	LDC			22		Level 4			18				4		
17	Lab. Assistant			9		Level 4			6				3		
18	Peon/ Chowkidar				38	Level 1				24				14	
	Total	168	76	39	38		123	33	31	24	45	43	8	14	2661.42
	Total of DIET Temporary posts	168	76	44	44		123	33	36	24	45	43	8	20	2661.42
	Total of DIET	170	80	47	54		124	35	38	32	46	45	9	22	2794.32

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202- General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 107 - Scholarship
Sub-Head : (01) - Mizoram Scholarship Board
Detail Head : 00
Object Head : (01) - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Secretary	1				Level 13A	1								
2	Steno-II		1			Level 8		1							
3	Assistant		1			Level 8		1							
4	UDC		2			Level 6		1				1			
5	LDC			1		Level 4			1						
6	IV Grade				1	Level 1				1					
Total of Permanent posts		1	4	1	1		1	3	1	1	0	1	0	0	0

Major Head : 2202- General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 107 - Scholarship
Sub-Head : (01) - Mizoram Scholarship Board
Detail Head : 00
Object Head : (01) - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Under Secretary	1				Level 11	1								
2	Superintendent	1				Level 10	1								
3	Inspector of Statistics		1			Level 8		1							
4	Assistant		1			Level 8		1							
5	LDC			4		Level 4			3				1		
6	IV Grade				3	Level 1				1				2	
Total of Temporary posts		2	2	4	3		2	2	3	1	0	0	1	2	0.00
Total of Mizoram Scholarship Board		3	6	5	4		3	5	4	2	0	1	1	2	0.00
Total of Permanent posts		188	5286	192	646		161	3216	121	394	27	2070	71	252	88987.21
Total of Temporary posts		744	4325	185	768		579	2730	133	316	165	1595	52	452	3313.50
Total of Demand No. 20		932	9611	377	1414		740	5946	254	710	192	3665	123	704	92300.71

DEMAND NO. 20 - SCHOOL EDUCATION (CONTRACT PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	SCHOOL EDUCATION						
	CONTRACT						
1	Lecturer, Higher Secondary School	₹ 39600/- Pm Fixed	42				
2	Untrained Lecturer, Higher Secondary School	₹ 32300/- Pm Fixed	3				
3	High School Teacher	₹ 32300/- Pm Fixed		6			
4	Middle School Teacher	₹ 32300/- Pm Fixed		25			
5	Primary School Teacher	₹ 25400/- Pm Fixed		13			
6	Lab. Assistant of HSS	₹ 25400/- Pm Fixed		1			
	Total		45	45			
	PROVISIONAL EMPLOYEE						
1	L.D.C	₹ 520/- per day			2		
2	Driver	₹ 520/- per day			2		
3	Data Entry Operator	₹ 520/- per day			1		
4	Middle School Teacher	₹ 520/- per day		60			
5	Primary Teacher	₹ 520/- per day		812			
6	IV Grade	₹ 380/- per day				83	
	Total			872	5	83	
	SCERT						
	PROVISIONAL EMPLOYEE						
1	LDC	₹ 17,600/- pm			3		
2	Lab. Bearer	₹ 17,600/- pm			1		
3	Group 'D'	₹ 12,470/- pm				6	
	Total				4	6	
	MIZORAM SCHOLARSHIP BOARD						
	PROVISIONAL EMPLOYEE						
1	Data Entry Operator	₹ 19936 per month			2		
2	LDC	₹ 17596 per month			1		
3	Driver	₹ 16431 per month			1		
4	IV Grade	₹ 12,470/- per month				1	
	Total				4	1	

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 001 - Direction & Admn
 Sub-Head : (01) - Direction/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Permanent posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (Admn)	1				12	1								364.94
2	Joint Director (Technical)	1				12	1								
3	Superintendent	1				10	1								
4	F.A.O	1				10	1								
5	Assistant		5			7		5							
6	UDC		2			6		2							
7	LDC			2		4			2						
8	Driver			1		3			1						
9	Group 'D'				8	1				8					
	Total	4	7	3	8		4	7	3	8	0	0	0	0	364.94

Major Head : 2203 - Technical Education
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction and Admn
 Sub-Head : (01) - Direction/STATE
 Detail Head : 00 -
 Object Head : (01) - Salary

Permanent posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				13A1	1								178.37
	Total	1	0	0	0		1	0	0	0	0	0	0	0	178.37

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (02) - CTE
 Detail Head : 01 - CTE/STATE
 Object Head : (01) - Salaries

Permanent posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	1				14	1								248.42
2	Associate Professor	3				13(A)	3								
3	Assistant Professor - II	2				11	2								
4	UDC		2			6		2							
5	LDC			1		4			1						
6	Library Assistant			1		4			1						
7	Driver			1		2			1						
8	Peon				5	1				4				1	
	Total	6	2	3	5		6	2	3	4	0	0	0	1	248.42

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (02) - CTE
 Detail Head : 01 - CTE/CSS
 Object Head : (01) - Salaries

Permanent posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Professor -I	8				10	8								0
2	Lab. Assistant			2		4			2						
3	Cleaner				1	1				1					
4	Chowkidar				1	1				1					
	Total	8	0	2	2		8	0	2	2	0	0	0	0	0

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (01) - Govt. College
 Detail Head : 01 - Govt. College/State
 Object Head : (01) - Salaries

Permanent posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	3				14	2				1				16136.34
2	Associate Professor	13				13A	6				7				
3	Assistant Professor - II	76				11	76								
4	Head Assistant		4			7		4							
5	UDC		5			6		5							
6	LDC			7		4			7						
7	Driver			4		2			4						
8	Group 'D'				18	1				18					
	Total	92	9	11	18		84	9	11	18	8	0	0	0	16136.34

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (03) - GZRSC/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Permanent posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	1				14	1								1429.91
2	Associate Professor	10				13A	10								
3	Lab Assistant			2		4			2						
4	Lab. Bearer				3	1				3					
	Total	11	0	2	3		11	0	2	3	0	0	0	0	1429.91

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of MIL & Literature
 Sub-Head : (01) - MHTI/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Permanent posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	1				14	1								
2	Associate Professor	3				13A	2				1				
3	Lab. Tehnician		1			9		1							
4	Head Assistant		1			7		1							
5	LDC			1		4			1						
6	Driver			1		2							1		
7	Cook				1	1				1					
8	Peon				3	1				2				1	
	Total	4	2	2	4		3	2	1	3	1	0	1	1	210.89

Major Head : 2203 - Technical Education
 Sub-Major Head : 00 -
 Minor Head : 105 - Polytechnic
 Sub-Head : (01) - MPL/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Permanent posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	1				14					1				
2	Librarian	1				10					1				
3	Office Superintendent	1				10	1								
2	Lab Technician		4			8		2				2			
11	Head Assistant		1			8		1							
6	Assistant Librarian		1			8		1							
7	UDC		1			7		1							
8	LDC			3		6			2				1		
9	Driver			2		2				1			1		
10	Chowkidar				2	1									2
11	Darwan				1	1A				1					
12	Workshop Attendant				6	1				4					2
	Total	3	7	5	9		1	5	2	6	2	2	2	4	611.86
	Total of Permanent posts	129	27	28	49		118	25	24	44	11	2	3	6	19180.73

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head :2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 001 - Direction & Admn
 Sub-Head : (01) - Direction/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Temporary posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				13	1								
2	Deputy Director (Admn)	1				11	1								
3	Assistant		2			7		2							
4	Accountant		1			7		1							
5	J.E		1			7		1							
6	UDC		5			6		4				1			
7	LDC			8		4			5				3		
8	Driver				2	2				2					
9	Group 'D'				3	1				3					
	Total	2	9	8	5		2	8	5	5	0	1	3	0	0

Major Head : 2203 - Technical Education
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction and Admn
 Sub-Head : (01) - Direction/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Temporary posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	OSD Cum Nodal Officer	1				13A1	1								
2	Examination Officer	1				13A1	1								
3	Laboratory Technician		1			9		1							
4	Assistant		1			8		1							
5	Computer Operator		1			8		1							
6	Computer Operator		1			7		1							
7	IV Grade				1	4				1					
8	Driver			3		2			3						
9	IV Grade				2	1A				1				1	
	Total	2	4	3	3		2	4	3	2	0	0	0	1	0

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (01) - CTE/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Temporary posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Associate Professor	4				13(A)	1				3				
2	Assistant Professor - I	1				10	1								
3	LDC			1		4			1						
4	Cinema Operator			1		4			1						
5	Cook				1	1				1					
6	Sweeper				1	1				1					
	Total	5	0	2	2		2	0	2	2	3	0	0	0	0

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (02) - CTE
 Detail Head : 01 - CTE/CSS
 Object Head : (01) - Salaries

Temporary posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Professor -I	8				10	8								
2	Lab. Assistant			2		4			2						
3	Cleaner				1	1				1					
4	Chowkidar				1	1				1					
	Total	8	0	2	2		8	0	2	2	0	0	0	0	0

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (01) - Govt. College
 Detail Head : 01 - Govt. College/State
 Object Head : (01) - Salaries

Temporary posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	18				14	8				10				
2	Professor	9				14	9								
3	Associate Professor	369				13A	332				37				
4	Assistant Professor - III	32				12	32								
5	Assistant Professor - II	19				11	19								
6	Assistant Professor - I	133				10	28				105				
7	Librarian	3				10	2				1				
8	Demonstrator		3			7		2				1			
9	Head Assistant		17			7		13				4			
10	Dy. Librarian		6			7		6							
11	UDC		26			6		25				1			
12	LDC			41		4			38				3		
13	Lib Assistant			14		4			13				1		
14	Lab Assistant			7		4			7						
15	Driver			17		2			17						
16	Conductor			4		2			4						
17	Duftry			3		2			3						
18	Group 'D'				53	1				52				1	
	Total	583	52	86	53		430	46	82	52	153	6	4	1	0

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (03) - GZRSC/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Temporary posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Professor	1				14	1								
2	Associate Professor	26				13A	26								
3	Assistant Professor - II	1				11	1								
4	Assistant Professor - I	1				10	1								
5	Head Assistant		1			7		1							
6	UDC		1			6		1							
7	LDC			3		4			2				1		
8	Lab. Assistant			1		4			1						
9	Driver			3		2							3		
10	Lab Bearer				3	1								3	
11	Group 'D'				1	1				1					
	Total	29	2	7	4		29	2	3	1	0	0	4	3	0

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of MIL & Literature
 Sub-Head : (01) - MHTI/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Temporary posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Professor	3				10	3								
2	Superintendent	1				10	1								
3	UDC		2			6		2							
4	Foreman		1			6		1							
5	LDC			1		4			1						
7	Lib. Assistant			1		4			1						
8	Chowkidar				1	1				1					
	Total	4	3	2	1		4	3	2	1	0	0	0	0	0

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
 Sub-Major Head : 00 -
 Minor Head : 105 - Polytechnic
 Sub-Head : (01) - MPL/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Temporary posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sel. Gr Lecturer	13				13A	10				3				
2	Senior Lecturer	1				11	1								
3	Lecturer	10				10	9				1				
4	HOD in civil etc	1				10	1								
5	Computer Programmer	1				10					1				
6	Training & Placement Officer	1				10	1								
7	Computer Sc. & Engineering	5				10					5				
8	Workshop Supdt	1				10					1				
9	Demonstrator		1			9		1							
10	Lab. Technician		1			8		1							
11	Foreman		1			8		1							
12	Senior Draftman		1			7						1			
13	Computer Operator		1			7		1							
14	Hostel Superintendent		2			7		1				1			
15	Workshop Instructor		2			6						2			
16	Driver			1		2			1						
17	Cook				5	1				5					
18	Computer Attendant				1	1				1					
19	Lab. Attendant				1	1								1	
20	Peon				4	1				4					
21	Sweeper				1	1				1					
	Total	33	9	1	12		22	5	1	11	11	4	0	1	0

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION

Major Head : 2203 - Technical Education
 Sub-Major Head : 00 -
 Minor Head : 105 - Polytechnic
 Sub-Head : (02) - WPA/STATE
 Detail Head : 00
 Object Head : (01) - Salaries

Temporary posts

₹ in lakhs

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sel. Gr Lecturer	8				13A	8								
2	Senior Lecturer	1				12	1								
3	Librarian	1				11	1								
4	Training & Placement Officer	1				10					1				
5	Computer Programmer	2				10					2				
6	Lecturer	25				10	17				8				
7	Lab. Technician		10			8						10			
8	Foreman		2			8		1				1			
9	Head Assistant		1			8		1							
10	Computer Operator		1			7						1			
11	UDC		1			7		1							
12	Workshop Instructor		1			6		1							
13	LDC			3		4			2				1		
14	Lab Assistant			1		4							1		
15	Driver			1		4			1						
16	Lib Assistant			1		4			1						
17	Group 'D'				10	1				10					
18	Computer Attendant				1	1								1	
19	Lab. Attendant				1	1								1	
20	Lib Attendant				1	1								1	
21	Sweeper				1	1								1	
	Total	38	16	6	14		27	4	4	10	11	12	2	4	685.78
	Total of Temporary posts	704	95	117	96		526	72	104	86	178	23	13	10	685.78
	Total of Demand No. 21	833	122	145	145		644	97	128	130	189	25	16	16	19866.51

DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION (CONTRACT PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Assistant Professor	₹ 40700/-	156				
	CASUAL EMPLOYEE						
2	Assistant Professor	₹ 25000/-	100				
3	Attendant	₹ 8000/-				42	
	Total		256			42	
	PROVISIONAL EMPLOYEE						
1	LDC	₹ 17,600			2		
2	Driver	₹ 16,440			2		
3	Conductor	₹ 15,816			8		
4	Cook	₹ 14,029				8	
5	IV Grade	₹ 12,470				14	
	Total				12	22	

DEMAND NO. 22 - SPORTS YOUTH SERVICES

Major Head 2204 - Sports & Youth Services
Sub Major Head 00 -
Minor Head 001 - Direction & Administration
Sub-Head 01 - Direction
Detail Head 00 -
Object Head 01 - Salaries (State)

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11	1				1				616.04
2	Chief Coach	1				Level 10	1								
3	Youth Welfare Officer		1			Level 9		1							
4	Assistant		5			Level 7		3				2			
5	UDC		1			Level 8									
			1			Level 7		1							
			3			Level 6						3			
6	LDC			1		Level 5			1						
				5		Level 4			4				1		
7	Coach Gr - I		2			Level 8		2							
8	Coach Gr - II		1			Level 8		1							
			5			Level 7		2				3			
9	Coach Gr - III		5			Level 6		2				3			
10	State Organizer (S)		1			Level 8		1							
11	State Organizer (G)		1			Level 6		1							
12	Organizer (S)		2			Level 6		1				1			
13	Organizer (G)		2			Level 6		1				1			
14	Asst. Organizer (S)			1		Level 5							1		
15	Asst. Organizer (G)			1		Level 5							1		
16	Adv. Promotion Officer		1			Level 9		1							
17	Grade - IV				3	Level 1				3					
	Total	2	31	8	3		2	17	5	3	1	13	3	0	616.04

Major Head : 2204 - Sports & Youth Services
Sub Major Head : 00 -
Minor Head : 102 - Youth Welfare Prog. for Students
Sub-Head : 03 - Air Wing NCC
Detail Head : 00 -
Object Head : 01 - Salaries (State)

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	LDC			1		Level 4			1						30.27
2	Grade IV				6	Level 1				6					
	Total	0	0	1	6		0	0	1	6	0	0	0	0	30.27

DEMAND NO. 22 - SPORTS YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
Sub Major Head : 00 -
Minor Head : 102 - Youth Welfare Prog. for Students
Sub-Head : 01 - 20 Mizo Indep Coy, NCC
Detail Head : 00 -
Object Head : 01 - Salaries (State)

Permanent posts

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		1			Level 8		1							43.01
			1			Level 6						1			
2	LDC			2		Level 4		1					1		
3	Driver			1		Level 2				3			1		
4	IV Grade				3	Level 1									
	Total	0	2	3	3		0	2	0	3	0	1	2	0	43.01
	Total of Permanent Posts	2	33	12	12		2	19	6	12	1	14	5	0	689.32

Major Head : 2204 - Sports & Youth Services
Sub Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction
Detail Head : 00 -
Object Head : 01 - Salaries (Plan)

Temporary posts

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								
2	Joint Director	1				Level 12	1								
3	Deputy Director	1				Level 11					1				
4	Superintendent	1				Level 10	1								
5	Chief Coach	1				Level 10	1								
6	Assistant		1			Level 9		1							
			2			Level 8		2							
7	UDC		1			Level 8		1							
			1			Level 7		1							
			2			Level 6		2							
8	LDC			4		Level 4			4						
9	Steno - III		1			Level 6		1							
10	Driver Gr - I		1			Level 6		1							
11	Data Entry Operator			1		Level 6			1						

DEMAND NO. 22 - SPORTS YOUTH SERVICES

12	Coach Gr - I		2			Level 9		1				1			
13	Coach Gr - II		1			Level 7						1			
14	Coach Gr - III		3			Level 7		3							
15	Organizer (S)		1			Level 6						1			
16	State Adv. Organizer		1			Level 7		1							
17	Adv. Organizer		1			Level 7		1							
			1			Level 6		1							
18	Asst. Adv. Organizer			2		Level 5								2	
19	IV Grade				1	Level 4				1					
					2	Level 3				2					
					3	Level 1				3					
Total		5	19	7	6		4	16	5	6	1	3	2	0	0

Major Head : 2204 - Sports & Youth Services
Sub Major Head : 00 -
Minor Head : 102 - Youth Welfare Prog. for Students
Sub-Head : 03 - Air Wing NCC
Detail Head : 00 -
Object Head : 01 - Salaries (State)

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Assistant		1			Level 8		1							
2	UDC		2			Level 6		1			1				
3	Aero Modelling Instructor			1		Level 5						1			
Total		0	3	1	0		0	2	0	0	0	1	1	0	0

Major Head : 2204 - Sports & Youth Services
Sub Major Head : 00 -
Minor Head : 102 - Youth Welfare Prog. for Students
Sub-Head : 01 - 20 Mizoram Indep Coy, NCC
Detail Head : 00 -
Object Head : 01 - Salaries (State)

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Assistant		1			Level 8		1							
2	Grade - IV				3	Level 1				3					
Total		0	1	0	3		0	1	0	3	0	0	0	0	0

DEMAND NO. 22 - SPORTS YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : (01) - 2 Mizo Bn. NCC
 Detail Head : 00 -
 Object Head : 01 - Salaries (State)

Temporary posts

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		1			Level 6						1			40.41
	Total	0	1	0	0		0	0	0	0	0	1	0	0	40.41

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : 02 - Dist. Office, Lunglei
 Detail Head : 00 -
 Object Head : 01 - Salaries (State)

Temporary posts

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DSYO	1				Level 11	1								55.24
2	Assistant		1			Level 8		1							
3	Yoga Instructor		2			Level 10		2							
4	Driver Gr-I		1			Level 6		1							
5	LDC			1		Level 6			1						
6	Grade-IV				2	Level 3				2					
					1	Level 1				1					
	Total	1	4	1	3		1	4	1	3	0	0	0	0	55.24

DEMAND NO. 22 - SPORTS YOUTH SERVICES

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : 08 - National Service Scheme
 Detail Head : 00 -
 Object Head : 01 - Salaries (CSS)

Temporary posts

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	State Liaison Officer	1				Level 13A	1								57.90
2	UDC		1			Level 6						1			
3	LDC			1		Level 6			1						
4	Peon				1	Level 3				1					
	Total	1	1	1	1		1	0	1	1	0	1	0	0	57.90

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : 06 - National Service Scheme
 Detail Head : 00 -
 Object Head : 01 - Salaries (State)

Temporary posts

₹ in lakh

Sl. No.	Name of Post	No. of Sanctioned Posts				Level of pay in the Pay Matrix	No. of Post filled up				No. of Vacant Post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver Spl. Grade		1			Level 7		1							
	Total	0	1	0	0		0	1	0	0	0	0	0	0	0.00
	Total of Temporary Posts	7	30	10	13		6	24	7	13	1	6	3	0	153.55
	Total of Demand No. 22	9	63	22	25		8	43	13	25	2	20	8	0	842.87

DEMAND NO. 22 - SPORTS YOUTH SERVICES (CONTRACT PROVISIONAL EMPLOYEE)

PROVISIONAL EMPLOYEE

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Coach	₹ 520/-		22			
2	Depatch Rider	₹ 520/-			1		
3	Store Keeper	₹ 520/-			2		
4	Museum Attendant	₹ 520/-			1		
5	Asst. Organizer (S)	₹ 520/-			1		
6	Asst. Organizer (G)	₹ 520/-			3		
7	Asst. Adv. Organizer	₹ 520/-			3		
8	LDC	₹ 520/-			3		
9	Data Entry Operator	₹ 520/-			1		
10	Driver	₹ 520/-			9		
11	IV Grade	₹ 380/-				36	
	Total			22	24	36	

CONTRACT

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Coach - III	₹ 16,200/-		2			
	Total			2	0		

DEMAND NO. 23 - ART CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction (State)
 Detail Head : 00
 Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								237.77
2	Joint Director	1				Level 12	1								
3	Deputy Director	2				Level 11	2								
4	Superintendent	1				Level 10	1								
5	Assistant		3			Level 8		2							
						Level 7		1							
6	Inspector of Statistics		1			Level 8		1							
7	Steno-II		1			Level 8		1							
8	Junior Engineer		1			Level 7		1							
9	U.D.C.		3			Level 7		2				1			
10	Steno - III		1			Level 6						1			
11	L.D.C.			6		Level 6			1						
						Level 4			4			1			
12	Driver Special Grade		1			Level 7		1							
	Driver			4		Level 4			3			1			
13	IV Grade				11	Level 3				3					
						Level 2				1					
						Level 1				4				3	
	Total	5	11	10	11		5	9	8	8	0	2	2	3	237.77

DEMAND NO. 23 - ART CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : 04 - District Administration (State)
 Detail Head : 00
 Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Senior Research Officer	1				Level - 11A	1								24.00
2	Research Investigator		1			Level 7		1							
3	U.D.C.		1			Level 6						1			
	Total	1	2	0	0		1	1	0	0	0	1	0	0	24.00

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 102 - Promotion of Art & Culture
 Sub-Head : 02 - Improvement of Vanapa Hall (State)
 Detail Head : 00
 Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Programme Co-Ordinator		1			Level 8						1			12.81
1	Technician		1			Level 6		1							
2	Assistant		1			Level 8		1							
3	IV Grade				4	Level 4				2					
						Level 2				1					
	Total	0	3	0	4		0	2	0	4	0	1	0	0	12.81

DEMAND NO. 23 - ART CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 101 - Fine Arts Education
 Sub-Head : 01 - Institute of Music & Fine Arts (State)
 Detail Head : 00
 Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Instructor		1			Level 7		1							
2	Music Instructor			6		Level 7			4						
						Level 4			2						
3	Drama Instructor			2		Level 6			1						
						Level 4			1						
4	Dance Instructor			6		Level 6			6						
5	IV Grade				1	Level 2				1					
	Total	0	1	14	1		0	1	14	1	0	0	0	0	133.10

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 103 - Archaeology
 Sub-Head : 01 - Archaeology (State)
 Detail Head : 00
 Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Archaeologist	1				Level 10					1				
2	Research Investigator (Archaeo)		1			Level 6						1			
3	L.D.C.			2		Level 6			2						
4	IV Grade				1	Level 10				1					
	Total	1	1	2	1		0	0	2	1	1	1	0	0	24.32

DEMAND NO. 23 - ART CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 102 - Promotion of Art & Culture
 Sub-Head : 03 - Tribal Research Institute (State)
 Detail Head : 00
 Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Senior Research Officer	1				Level 11	1								101.70
2	Research Officer	1				Level 10	1								
3	Research Investigator		5			Level 8		1							
						Level 7		2			2				
4	Translator		1			Level 6		1							
5	Assistant		1			Level 6						1			
6	L.D.C.			2		Level 6			1				1		
7	IV Grade				5	Level 1				3				2	
	Total	2	7	2	5		2	4	1	3	0	3	1	2	101.70

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : 05 - District Gazetteer (State)
 Detail Head : 00
 Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Special Officer	1				Level 10	1								24.86
2	U.D.C.		1			Level 6						1			
3	L.D.C.			1		Level 5			1						
4	IV Grade				1	Level 1								1	
	Total	1	1	1	1		1	0	1	0	0	1	0	1	24.86

DEMAND NO. 23 - ART CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 107 - Museum
 Sub-Head : 02 - District Museum (State)
 Detail Head : 00
 Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Museum Assistant			1		Level 4			1						
	Total	0	0	1	0		0	0	1	0	0	0	0	0	0

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 104 - Archives
 Sub-Head : 01 - Archives (State)
 Detail Head : 00
 Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Archivist	1				Level 10	1								
2	Superintendent of Archives		1			Level 8		1							
3	Chemist - II		1			Level 6		1							
4	U.D.C.		1			Level 7		1							
5	Asst. Supdt. Of Archives		1			Level 6		1							
6	Store Keeper			1		Level 8			1						
7	L.D.C.			1		Level 6			1						
8	Binder			1		Level 4			1						
9	Record Attendant			1		Level 1A							1		
10	IV Grade				4	Level 4				3				1	
	Total	1	4	4	4		1	4	3	3	0	0	1	1	98.14

DEMAND NO. 23 - ART CULTURE

Major Head : 2205 - Art & Culture
Sub-Major Head : 00
Minor Head : 105 - Public Libraries
Sub-Head : 01 - State Library (State)
Detail Head : 00
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	State Librarian	1				Level 10	1								
2	Assistant Librarian		1									1			
3	U.D.C.		4			Level 8		1							
						Level 7		2							
						Level 6						1			
4	Library Assistant			1		Level 7			1						
5	Counter Attendant			1		Level 4							1		
6	Driver Special Grade		1			Level 7		1							
7	IV Grade				4	Level 4				2					
						Level 1A				1					
						Level 1				1					
	Total	1	6	2	4		1	4	1	4	0	2	1	0	56.59

DEMAND NO. 23 - ART CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 105 - Public Libraries
 Sub-Head : 02 - District Library (State)
 Detail Head : 00
 Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District Librarian		2			Level 8		1				1			80.00
2	Sub-Divisional Librarian		3			Level 9		1							
						Level 6		1				1			
3	L.D.C.			3		Level 6			1						
						Level 4			2						
4	Counter Attendant			5		Level 7			1						
						Level 6			1						
						Level 4			1				2		
5	IV Grade				9	Level 3				1					
						Level 1A				2					
						Level 1				6					
	Total	0	5	8	9		0	3	6	9	0	2	2	0	80.00

DEMAND NO. 23 - ART CULTURE

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 107 - Museum & Art Gallery
 Sub-Head : 01 - Museum (State)
 Detail Head : 00
 Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Museum Curator	1				Level 10	1								118.06
2	Technical Assistant		1			Level 8		1							
3	Photographer		1			Level 7		1							
4	Taxidermist		1			Level 6						1			
5	Museum Guide		1			Level 6		1							
6	U.D.C.		1			Level 8		1							
7	Museum Assistant			1		Level 8			1						
8	LDC			1		Level 7			1						
9	Receptionist-cum-Counter Attendant			1		Level 6			1						
10	Driver			1		Level 2							1		
11	Checker				1	Level 3				1					
12	Gallery Attendant				2	Level 5				1					
						Level 1				1					
13	IV Grade				3	Level 1				3					
	Total	1	5	4	6		1	4	3	6	0	1	1	0	118.06
	Total of Demand No. 23	13	46	48	46		12	32	40	39	1	14	8	7	911.35

DEMAND NO. 23 - ART CULTURE (CONTRACT PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
CONTRACT							
1	Research Investigator (TRI)	₹ 28,100/-		1			
2	Technician	₹ 25,400/-		1			
	Total			2			
PROVISIONAL EMPLOYEE							
1	LDC	₹ 520/-			5		
2	Dance Instructor	₹ 520/-			2		
3	Binder	₹ 520/-			1		
4	Asst. Technician	₹ 520/-			1		
5	Driver	₹ 520/-			1		
6	IV Grade	₹ 380/-				7	
	Total				10	7	

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 01 - Urban Health Allopathy
Minor Head : 001 - Direction & Administration
Sub Head : 01/51 - Direction (State)
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director, DHS	1				Level - 13A	1								
2	Addl. Director, DHS	1				Level - 13					1				
3	Joint Director (P), DHS	1				Level - 13	1								
4	Joint Director (Accounts), DHS	1				Level - 12	1								
5	Joint Director (Nursing), DHME	1				Level - 12	1								
6	Dy. Director (Gen), DHS	1				Level - 13	1								
7	Asst. Director, DHS	1				Level - 11	1								
8	Dy. Director (Adm), DHS	1				Level - 11	1								
9	Asst. Director (Nursing)	1				Level - 10A	1								
10	Superintendent, DHS	1				Level - 10	1								
11	Finance Account Officer, DHME	1				Level - 10					1				
12	Research Officer, DHS	1				Level - 10	1								
13	Assistant		11			Level - 7		11							
14	Steno Grade-II		1			Level - 7		1							
15	Inspector of Statistic		5			Level - 9		5							
16	UDC		15			Level - 8		15							
17	Stenographer, Grade-III		1			Level - 7		1							
18	LDC			6		Level - 6			2						
						Level - 5			2						
						Level - 4			2						
19	Motor Mechanic			1		Level - 4			1						
20	Driver		3			Level - 7		3							
21	Sweeper				1	Level - 1				1					
22	Chowkider				2	Level - 6				1					
						Level - 5			1						
23	Peon				4	Level - 4				2					
						Level - 2			2						
24	IV Grade				8	Level - 5				2					
						Level - 4			2						
						Level - 3			1						
						Level - 2			1						
						Level - 1A			1						
			Level - 1			1									
Total		12	36	7	15		10	36	7	15	2	0	0	0	820.40

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 01 - Urban Health Allopathy
Minor Head : 001 - Direction & Administration
Sub Head : 02/52 - Administration (State)
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Medical Superintendent	2				Level - 13	2								1543.85
2	Dy. Director (CMS), DHS	1				Level - 12	1								
3	Chief Medical Officer	4				Level - 13	4								
4	Senior Medical Officer	7				Level - 12	6								
						Level - 11	1								
5	District Nursing Superintendent		2			Level - 9		1							
						Level - 8		1							
6	Inspector of Statistic		2			Level - 9		2							
7	Assistant/ Head Assistant		3			Level - 7		3							
8	UDC		20			Level - 6		3							
						Level - 7		17							
9	Sub-Inspector of Statistic		1			Level - 6		1							
10	Driver		5			Level - 7		2							
						Level - 6		3							
11	IV Grade				15	Level - 5				3					
						Level - 4				4					
						Level - 3				2					
						Level - 2				3					
						Level - IA				2					
						Level - 1				1					
Total		14	33	0	15		14	33	0	15	0	0	0	0	1543.85

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 01 - Urban Health Allopathy
Minor Head : 110 - Hospital & Dispensary
Sub Head : 01/51 - Hospy & Dispy (State)
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director (P)/Consultant, DHME	1				Level - 13	1								10749.60
2	Consultant	2				Level - 13	2								
3	Sr.Spl. Gyneacologist	2				Level - 13	2								
4	Sr.Spl. ENT	1				Level - 13	1								
5	Sr. Spl.Paediatrician	2				Level - 13	2								
6	Sr. Spl. Pathologist	1				Level - 13	1								
7	Sr. Spl. Physician	2				Level - 13	2								

DEMAND NO. 24 - HEALTH FAMILY WELFARE

8	Spl. Gyneacologist	2			Level - 13	2								
9	Spl. Radiologist	3			Level - 13	3								
10	Spl. Aneasthetist	2			Level - 13	2								
11	Spl. MCW	1			Level - 13	1								
12	Spl. Surgeon	1			Level - 13	1								
13	Spl. Psychiatrist	1			Level - 13	1								
14	Senior Medical Officer	3			Level - 13	2								
					Level - 11A	1								
15	Medical Officer	29			Level - 13	2								
					Level - 12	4								
					Level - 11	23								
16	Dental Surgeon	2			Level - 12	2								
17	Nursing Superintendent	12			Level - 10	11				1				
18	Ward Superintendent		45		Level - 8		45							
19	Sr. Laboratory Technician		6		Level - 8		6							
20	Head Pharmacist		1		Level - 9		1							
21	Assistant		2		Level - 9		2							
					Level - 10		1							
21	Pharmacist		13		Level - 9		2							
					Level - 8		4						6	
					Level - 6									
22	Staff Nurse		60		Level - 10		4							
					Level - 9		36							
					Level - 8		20							
23	TB Health Visitor		1		Level - 6								1	
24	UDC		12		Level - 6		3						9	
25	Laboratory Technician		17		Level - 9		9							
					Level - 8		8							
26	X-Ray Technician		8		Level - 8		8							
27	Radiographer			4	Level - 6			3						
					Level - 5			1						
28	Health Worker (F)/ ANM			3	Level - 8			3						
29	ECG Technician			5	Level - 7			2						
					Level - 6			3						
30	Accupuncturist			1	Level - 6			1						
31	LDC			13	Level - 6			8						
					Level - 5			3						
					Level - 4			2						
32	Laboratory Assistant			4	Level - 5			2						
					Level - 4			2						
33	Head Cook			1	Level - 4									1
34	Driver			7	Level - 7			5						
					Level - 6			2						
35	Laboratory Attendant			4	Level - 4			1						
					Level - 3			3						
					Level - 4				10					
36	Female Attendant				Level - 3			2						
					Level - 2			2						
					Level - 1A			3						
					Level - 1			2						

DEMAND NO. 24 - HEALTH FAMILY WELFARE

37	Sweeper				24	Level - 4				3								
						Level - 3				2								
						Level - 2					5							
						Level - 1A					8							
						Level - 1					6							
38	Ward Boy				13	Level - 4				4								
						Level - 3				2								
						Level - 2					3							
						Level - 1A					1							
						Level - 1				3								
39	Cook				3	Level - 3				3								
40	IV Grade				62	Level - 4				17								
						Level - 3				12								
						Level - 2					5							
						Level - 1A					15							
						Level - 1				13								
41	Attendant (M)				4	Level - 4				3								
						Level - 3				1								
42	X-Ray Attendant (M)				1	Level - 4				1								
Total		67	165	42	126					66	149	41	126	1	16	1	0	10749.60

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 03 - Rural Health Allopathy
Minor Head : 102 - SHC
Sub Head : 01/51 - SHC (State)
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Permanent posts

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Medical Officer	5				Level - 10	5								
2	Head Pharmacist		22			Level - 9		4							
					Level - 8		15								
					Level - 7						3				
3	Staff Nurse		72			Level - 9		50							
					Level - 8		22								
4	Health Supervisor (M)		18			Level - 8		18							
5	Health Supervisor (F)		27			Level - 8		27							
6	Pharmacist		62			Level - 8		17							
					Level - 7		10								
					Level - 6		14				21				
7	Health Worker (M)			53		Level - 8			10						
					Level - 7			12							
					Level - 6			8							
					Level - 5			23							
8	Health Worker (F)/ ANM			108		Level - 8			16						
					Level - 7			22							
					Level - 6			40							
					Level - 5			30							

DEMAND NO. 24 - HEALTH FAMILY WELFARE

9	Driver		12			Level - 7		10								
						Level - 6		2								
10	Female Attendent				7	Level - 4				5						
						Level - 3				2						
11	Ward Boy				4	Level - 4				2						
						Level - 3				2						
12	IV Grade				215	Level - 5				11						
						Level - 4				90						
						Level - 3				30						
						Level - 2				40						
						Level - 1A				24						
						Level - 1				20						
Total		5	213	161	226			5	189	161	226	0	24	0	0	4833.50

MAJOR HEAD: : 2210 - M&PH
Sub Major Head: : 03 - Rural Health Allopathy
Minor Head: : 103 - PHC
Sub Head: : 01/51 - PHC (State)
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Officer on Special Duty (OSD)	1				Level - 12	1								
2	Medical Officer	9				Level - 11	9								
3	Staff Nurse		38			Level - 9		20							
						Level - 8		18							
4	Health Supervisor (M)		7			Level - 8		7							
5	Health Supervisor (F)		1			Level - 8		1							
6	Pharmacist		15			Level - 6						15			
7	Health Worker (M)			14		Level - 8			4						
						Level - 7			3						
						Level - 6			2						
						Level - 5			5						
8	Health Worker (F)			44		Level - 5			44						
9	Driver		3			Level - 6		3							
10	Female Attendent				3	Level - 4				3					
11	IV Grade				13	Level - 4				5					
						Level - 3				1					
						Level - 2				2					
						Level - 1A				3					
						Level - 1				2					
Total		10	64	58	16		10	49	58	16	0	15	0	0	8396.82

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 06 - Public Health
Minor Head : 101 - Prevention & Control of Diseases
Sub Head : 01/51 - NLCP (State) LEPROSY
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	State Leprosy Officer	1				Level - 13	1								
2	District Leprosy Officer	1				Level - 13	1								
3	Medical Officer	1				Level - 11	1								
4	Staff Nurse		8			Level - 9		8							
5	Inspector of Statistic		1			Level - 8		1							
6	Sr. Non Med. Supervisor		2			Level - 7						2			
7	Health Supervisor (M)		12			Level - 8		12							
8	UDC		2			Level - 6						2			
9	Health Supervisor (F)		13			Level - 8		13							
10	Laboratory Technician		2			Level - 6		2							
11	Health Educator		1			Level - 7		1							
12	Non Medical Supervisor		3			Level - 6		3							
13	Physiotherapy Technician			1		Level - 6				1					
14	Para Medical Worker			25		Level - 5			2				23		
15	Urban Leprosy Worker			2		Level - 5							2		
16	Leprosy Social Worker			2		Level - 5							2		
17	Leprosy Injector			2		Level - 5							2		
18	LDC			3		Level - 6			3						
19	Driver			1		Level - 4			1						
20	Bearer cum Cook				1	Level - 1A				1					
21	Sweeper				5	Level - 4				5					
22	Ward Boy				4	Level - 1				4					
23	IV Grade				8	Level - 2				8					
24	Porter-cum-Peon				2	Level - 1A				2					
25	Peon				3	Level - 1				3					
	Total	3	44	36	23		3	40	6	24	0	4	29	0	0

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 06 - Public Health
Minor Head : 101 - Prevention & Control of Diseases (STD)
Sub Head : 06/56 - STD (State)
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Medical Officer	5				Level -11	2								64.00
	Medical Officer					Level - 10	3								
2	Staff Nurse		4			Level - 9		4							
3	LDC			2		Level - 6			2						
4	Sweeper				5	Level - 1A				5					
	Total	5	4	2	5		5	4	2	5	0	0	0	0	64.00

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 06 - Public Health
Minor Head : 101 - Prevention & Control of Diseases (NTBCP)
Sub Head : 03/53 - NTBCP (State) TB (State)
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Medical Officer	4				Level - 10					4				680.50
2	Ward Supt.		2			Level - 8		2							
3	Staff Nurse		18			Level - 9		11							
						Level - 8		7							
4	Head Pharmacist		2			Level - 7						2			
5	TB Health Visitor		1			Level - 6						1			
6	Treatment Organiser		1			Level - 8		1							
7	Pharmacist		2			Level - 6						2			
8	Health Supervisor (M)		1			Level - 8		1							
9	Laboratory Technician		4			Level - 6		4							
10	X-Ray Technician		2			Level - 8		2							
11	Health Worker (M)			12		Level - 8			4						
						Level - 7			8						
12	BCG Team Leader			1		Level - 5							1		
13	LDC			2		Level - 6			2						
14	Driver			1		Level - 4			1						

DEMAND NO. 24 - HEALTH FAMILY WELFARE

15	Laboratory Attendant			1		Level - 3			1							
16	X-Ray Attendant				1	Level - 4			1							
17	Female Attendant				6	Level - 4			4							
						Level - 3			2							
18	Sweeper				8	Level - 4			3							
						Level - 3			5							
19	Peon				1	Level - 2			1							
20	IV Grade				21	Level - 2			4							
						Level - 1A			8							
						Level - 1			9							
21	Chowkidar				2	Level - 1A			2							
22	Mali				1	Level - 1			1							
23	Cook				2	Level - 1			2							
	Total	4	33	17	42			0	28	16	42	4	5	1	0	680.50

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 06 - Public Health
Minor Head : 101 - Prevention & Control of Diseases (Epidemic)
Sub Head : 04/54 - Epidemic (State)
Detail Head : 00 - -
Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Medical Officer	1				Level - 10					1				
2	Inspector of Statistic		2			Level - 8		2							
3	Sub-Inspector of Statistic		1			Level - 7		1							
4	Health Supervisor (M)		5			Level - 8		3							
					Level - 7		2								
5	Health Worker (M)			24		Level - 8			12						
					Level - 7		5								
					Level - 6		7								
6	Para Medical Assistant			3		Level - 5							3		
7	Driver			2		Level - 4			1						
					Level - 3		1								
8	IV Grade			6		Level - 2				1					
					Level - 1A		3								
					Level - 1		2								
	Total	1	8	29	6		0	8	26	6	1	0	3	0	399.00

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	104	-	Drug Control
Sub Head	:	01	-	Drug Control (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Asst. Director (Food & Drugs)	4				Level - 11	3								201.55
	-do-					Level - 10A	1								
2	Assistant		1			Level - 8		1							
3	UDC		1			Level - 6						1			
4	LDC			1		Level - 6			1						
5	IV Grade				3	Level - 2				1					
	-do-					Level - 1A				1					
	-do-					Level - 1				1					
	Total	4	2	1	3		4	1	1	3	0	1	0	0	201.55

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	107	-	PH Lab
Sub Head	:	01/51	-	PH Lab (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District Laboratory Officer	1				Level - 11					1				53.75
2	Junior Scientific Officer		1			Level - 7		1							
3	Laboratory Technician		8			Level - 6		8							
4	LDC			2		Level - 6			2						
5	Laboratory Attendant			2		Level - 2			2						
	Total	1	9	4	0		0	9	4	0	1	0	0	0	53.75

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	112	-	Public Health Education
Sub Head	:	01/51	-	PH Edu (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Health Education Officer	2				Level - 10					2				214.00
2	Projectionist			1		Level - 7			1						
3	Artist-cum-Photographer			3		Level - 5			1				2		
4	LDC			3		Level - 6			1						
						Level - 5			2						
5	IV Grade				2	Level - 2				1					
						Level - 1A				1					
	Total	2	0	7	2		0	0	5	2	2	0	2	0	214.00

MAJOR HEAD:	:	2210	-	M&PH
Sub Major Head:	:	06	-	Public Health
Minor Head:	:	103	-	MCH
Sub Head:	:	01	-	MCH (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Pharmacist		4			Level - 6						4			0
2	Health Supervisor (F)		3			Level - 7		3							
3	Health Worker (F)			24		Level - 5			24						
4	IV Grade				3	Level - 2				1					
						Level - 1A				1					
						Level - 1				1					
	Total	0	7	24	3		0	3	24	3	0	4	0	0	0

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD : 2210 - **M&PH**
Sub Major Head : 06 - **Public Health**
Minor Head : 101 - **Prevention & Control of Disease**
Sub Head : 08/58 - **NMEP (State) MALARIA**
Detail Head : 00 - -
Object Head : (01) - **Salary (State)**

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Director (Malalaria), DHS	1				Level - 13	1								
2	Sr. Laboratory Technician		2			Level - 8						2			
3	Assistant Malaria officer		3			Level - 7		1							
						Level - 6		2							
4	UDC		5			Level - 6						5			
5	Laboratory Technician		2			Level - 6		2							
6	Malaria Inspector			9		Level - 6			1				2		
						Level - 5			6						
8	Health Worker (M)			122		Level - 7			17						
						Level - 6			18						
						Level - 5			67				20		
9	Malaria Mechanic			5		Level - 5			1						
						Level - 4			-				4		
10	Microscopist			14		Level - 8			1						
						Level - 7			3						
						Level - 6			1						
						Level - 5			3						
						Level - 4			2				4		
11	LDC			4		Level - 5			2						
						Level - 4			1				1		
12	Driver			6		Level - 4			3						
						Level - 2			3						
13	Sweeper				1	Level - 2				1					
14	Van Cleaner				4	Level - 2				4					
15	Chowkider				4	Level - 1A				4					
16	Peon				6	Level - 2				1					
						Level - 1A				2					
						Level - 1				3					
Total		1	12	160	15		1	5	129	15	0	7	31	0	1067.50

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD : 2210 - **M&PH**
Sub Major Head : 06 - **Public Health**
Minor Head : 101 - **Prevention & Control of Disease**
Sub Head : 02/52 - **Control of Blindness NPCB (State)**
Detail Head : 00 - -
Object Head : (01) - **Salary (State)**

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	LDC			1		Level - 4			1						292.65
	Total	0	0	1	0		0	0	1	0	0	0	0	0	292.65
	Total of Permanent posts	129	630	549	497		118	554	481	498	11	76	67	0	29317.12

MAJOR HEAD : 2210 - **M&PH**
Sub Major Head : 01 - **Urban Health Allopathy**
Minor Head : 001 - **Direction & Administration**
Sub Head : 01/51 - **Direction (State)**
Detail Head : 00 - -
Object Head : (01) - **Salary (State)**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Director(Adm), DHME	1				Level - 11	1								
2	Dy. Director(Nursing)	1				Level - 11	1								
4	Superintendent, DHME	1				Level - 10	1								
5	Assistant		1			Level - 8		1							
6	Junior Engineer, DHME		1			Level - 7		1							
7	UDC		2			Level - 6		2							
8	Steno Grade-III		4			Level - 6		1				3			
9	LDC			5		Level - 6			2						
						Level - 5			2						
						Level - 4							1		
10	Motor Mechanic			1		Level - 4			1						
11	Duftry			4		Level - 2						4			
12	Peon				6	Level - 4				6					
	Total	3	8	10	6		3	5	5	6	0	3	5	0	0

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 01 - Urban Health Allopathy
Minor Head : 001 - Direction & Administration
Sub Head : 01/51 - Direction (State)
Detail Head : 00 -
Object Head : (01) - Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal Director	1				Level - 14	1								
2	Executive Engineer	1				Level - 11A	1								
3	Superintendent, Nursing Directorate	1				Level - 10	1								
4	Mass Education Officer		1			Level - 8						1			
5	Computer Operator		1			Level - 8		1							
	Total	3	2	0	0		3	1	0	0	0	1	0	0	0

MAJOR HEAD : 2210 - M&PH
Sub Major Head : 01 - Urban Health Allopathy
Minor Head : 001 - Direction & Administration
Sub Head : 02/52 - Administration (State)
Detail Head : 00 -
Object Head : (01) - Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
2	Inspector of Statistics		1			Level - 7						1			
3	Head Assistant		1			Level - 8		1							
4	Staff Nurse		3			Level - 7						3			
5	UDC		19			Level - 6		3				16			
6	Stenographer, Grade-III		2			Level - 6						2			
7	Sub. Inspector of Statistics		2			Level - 6						2			
8	LDC			27		Level - 6			8						
						Level - 5			7						
						Level - 4			11				1		
9	Driver		3			Level - 7		3							
10	Sweeper				9	Level - 4				5					
						Level - 3				4					
11	Chowkider				5	Level - 4				3					
						Level - 3				2					
12	Peon				4	Level - 4				2					
						Level - 3				2					
	Total	0	31	27	18		0	7	26	18	0	24	1	0	0

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD : 2210 - **M&PH**
Sub Major Head : 01 - **Urban Health Allopathy**
Minor Head : 001 - **Direction & Administration**
Sub Head : 02/52 - **Administration (State)**
Detail Head : 00 -
Object Head : (01) - **Salary (State)**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Jt. Director(P), DHME	1				Level - 12	1								
2	Dy. Director, DHME	1				Level - 13	1								
3	Chief Medical Officer	5				Level - 13	4								
4	Sr. Medical Officer	2				Level - 12	2								
5	Assistant Engineer	1				Level - 10A	1								
6	Head Pharmacist, DHME		1			Level - 7						1			
7	Head Assistant, DHME		4			Level - 8		1							
						Level - 7		3							
8	Jr. Engineer , DHS		1			Level - 8		1							
9	Computer Operator		3			Level - 8		3							
10	Inspector of Statistics		1			Level - 7						1			
11	Librarian		1			Level - 8		1							
12	UDC, DHME		1			Level - 6						1			
13	BEE/Projectionist		1			Level - 7		1							
14	Sub Inspector of Statistics		1			Level - 6						1			
15	Electrician			1		Level - 7			1						
16	LDC			2		Level - 5			2						
17	Driver		5			Level - 7		5							
18	IV Grade				10	Level - 4				5					
						Level - 3				5					
	Total	10	19	3	10		10	15	3	10	0	4	0	0	0

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	01	-	Urban Health Allopathy
Minor Head	:	110	-	Hospital & Dispensary
Sub Head	:	01/51	-	Hospy & Dispy (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Jt. Director(E), DHME	1				Level - 13	1								
2	Consultant	1				Level - 13	1								
3	Sr.Spl. Gyneacologist	1				Level - 13	1								
4	Sr.Spl. Surgeon	2				Level - 13	2								
5	Sr.Spl. Radiologist	1				Level - 13	1								
6	Sr.Spl. Aneasthetist	1				Level - 13	1								
7	Sr.Spl. Pathologist	1				Level - 13	1								
8	Spl. Orthopaedic Surgeon	1				Level - 12	1								
9	Spl. Physician	1				Level - 12	1								
10	Asst. Director (Nursing)	1				Level - 10A	1								
11	Medical Officer	15				Level - 12	15								
	Blood Bank officer(MO)	1				Level - 11	1								
12	Dental Surgeon	2				Level - 13	1								
						Level - 12	1								
14	Nursing Superintendent	3				Level - 10	2				1				
15	Medical Record Officer	1				Level - 10	1								
16	Tutor		1			Level - 8						1			
17	Ward Superintendent		48			Level - 10		5				40			
	Ward Superintendent (Diet Sister)				Level - 9		2								
	Ward Superintendent. (Sister i/cSSD)				Level - 9		1								
20	Pharmacist		2			Level - 9		2							
21	Cyto Pathologist	1				Level - 11	1								
22	Staff Nurse		60			Level - 8		40							
					Level - 7		10								
					Level - 7		10								
23	Linen Keeper		1			Level - 7						1			
24	Physiotherapist		1			Level - 7						1			
25	Head Assistant/ Assistant		2			Level - 7						2			
26	Inspector of Statistics		1			Level - 7						1			
27	UDC		10			Level - 6						10			
28	Prothetist/Orthotist Tech Supervisor Grade-		1			Level - 8		1							
29	Receptionist		1			Level - 8		1							
30	Laboratory Technician		4			Level - 6		2				2			
31	X-Ray Technician		4			Level - 8		2							
					Level - 6						2				
32	Sub. Inspector of Statistic		4			Level - 6						4			
33	Medical Record Technician		3			Level - 6		3							
34	Radiographer			1		Level - 5							1		
35	Health Worker (F)/ ANM			6		Level - 5			6						
36	Prothetics/Orthotics, Grade-III			4		Level - 5			1				3		
37	ECG Technician			1		Level - 6			1						

DEMAND NO. 24 - HEALTH FAMILY WELFARE

38	Accupuncturist			1		Level - 6			1							
39	Electrician			3		Level - 7			2							
						Level - 5							1			
40	CSSD Technician			1		Level - 5			1							
41	Surgical Boot Maker			1		Level - 4							1			
42	Multipurpose Rehab Assistant			3		Level - 8			1							
						Level - 5							2			
43	Telephone Operator			1		Level - 4							1			
44	Generator Operator			10		Level - 7			2							
						Level - 5							8			
45	LDC			4		Level - 5			2							
						Level - 4			2							
46	Laboratory Assistant			12		Level - 4			10				2			
47	Lecturer, Nursing College	2				Level - 10	2									
48	Cyto Technologist	1				Level - 10					1					
49	Assistant		2			Level - 8		2								
50	Sr.X-Ray Technician		1			Level - 8		1								
51	Dy. Medical Record Officer		1			Level - 8		1								
52	Occupational Therapist		1			Level - 7						1				
53	Stenographer, Grade-III		1			Level - 6						1				
54	Driver		6			Level - 7		2								
						Level - 6		4								
55	Dark Room Assistant				3	Level - 4				1					2	
56	Barber				4	Level - 4				2					2	
57	Tailor				3	Level - 4				1					2	
58	Female Attendant				52	Level - 4				3						
						Level - 3				10						
						Level - 2				5						
						Level-1A				20						
						Level - 1				10					4	
59	Sweeper				59	Level - 4				8						
						Level - 3				3						
						Level - 2				19						
						Level - 1A				10						
						Level - 1				19						
60	Ward Boy				52	Level - 1A				30						
						Level-1				20					2	
						Level-1										
61	Cook				20	Level - 1A				10						
						Level - 1				10						
62	Mali				18	Level - 1									18	
63	Bhisty				18	Level - 1									18	
64	Peon				19	Level - 4				4						
						Level - 1									15	
65	IV Grade				22	Level - 3				3						
						Level - 1				19						
66	Community Health Officer		13			Level - 8						13				
	Total	37	168	48	270			35	89	29	207	2	79	19	63	0

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD : **2210** - **M&PH**
Sub Major Head : **01** - **Urban Health Allopathy**
Minor Head : **110** - **Hospital & Dispensary**
Sub Head : **01/51** - **Hospy & Dispy (State)**
Detail Head : **00** - **-**
Object Head : **(01)** - **Salary (State)**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director, DHME	1				Level - 13A	1								
2	Jt. Director (Dental), DHME	1				Level - 13	1								
3	Dy. Director, DHME	1				Level - 12	1								
4	District Medical Superintendent	3				Level - 13	3								
5	Dy. Medical Superintendent	1				Level - 12	1								
6	Sr.Spl. Paediatrician	1				Level - 13	1								
7	Sr.Spl. Dermatologist	1				Level - 13	1								
8	Sr.Spl. Cardiologist	1				Level - 13	1								
9	Spl. Pathologist	1				Level - 12	1								
10	Spl. Microbiologist	1				Level - 12	1								
11	Spl. Clinical	46				Level - 13	22								
						Level - 12	24								
12	Clinical Psychologist	1				Level - 11	1								
13	Sr.Medical Record Officer	1				Level - 10A	1								
14	Sr.Casualty Officer	1				Level - 12	1								
15	Dental Surgeon	8				Level - 12	8								
16	Medical Officer	12				Level - 11	10								
						Level - 10	2								
17	Nursing Superintendent	1				Level - 10	1								
18	Sister/Ward Superintendent		4			Level - 9		4							
19	Chief X-Ray Technician		1			Level - 9		1							
20	Sr.X-Ray Technician		1			Level - 8						1			
21	Staff Nurse		81			Level - 7		25				56			
22	Cyto Technician		1			Level - 6						1			
23	Laboratory Technician		9			Level - 6		2				7			
24	X-Ray Technician		8			Level - 8		1							
						Level - 6						7			
	Total	82	105	0	0		82	33	0	0	0	72	0	0	0

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD : 2210 - **M&PH**
Sub Major Head : 01 - **Urban Health Allopathy**
Minor Head : 110 - **Hospital & Dispensary**
Sub Head : 01/51 - **Hospys & Dispy (State)**
Detail Head : 00 - **-**
Object Head : (01) - **Salary (State)**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Medical Officer (AYUSH)	10				Level - 10	10								
2	Dental Surgeon	10				Level - 10					10				
3	Psychological Social Worker	1				Level - 10					1				
4	Physiotherapy Technologist		1			Level - 10		1							
5	Sr.Laboratory Technician		1			Level - 8		1							
6	Audiologist & Speech Therapist		1			Level - 9		1							
7	Dietician/Nutritionist		2			Level - 7		1				1			
8	AC Technician		2			Level - 8		1							
	-do-					Level - 6						1			
9	Dialysis Technologist		2			Level - 8		2							
10	Computer Operator		3			Level - 8		3							
11	Health Supervisor (F)		7			Level - 7						7			
12	Medical Record Technician		5			Level - 6		1				4			
13	Ophthalmic Assistant		2			Level - 7		1							
	-do-					Level - 6						1			
14	Pharmacist		2			Level - 8		1							
	-do-					Level - 6						1			
15	Accupuncturist			2		Level - 5							2		
16	Electrician			3		Level - 6			1						
	-do-					Level - 5							2		
17	ECG Technician			3		Level - 6			2						
	-do-					Level - 5							1		
18	Carpenter			1		Level - 6			1						
19	Data Entry Operator			1		Level - 5			1						
20	Laboratory Assistant			4		Level - 4			2				2		
21	CSSD Technician			1		Level - 5							1		
22	Driver			10		Level - 6		4							
	-do-					Level - 2			2				4		
23	Sweeper				12	Level - 1A				12					
24	Chowkider				2	Level - 1								2	
25	Sweeper				2	Level - 1				2					
26	Female Attendant				2	Level - 1				2					
27	Peon/Runner				2	Level - 1				1				1	
	Total	21	28	25	20		10	17	9	17	11	15	12	3	0

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD : 2210 - **M&PH**
Sub Major Head : 01 - **Urban Health Allopathy**
Minor Head : 110 - **Hospital & Dispensary**
Sub Head : 01/57 - **Referral Hospital (State)**
Detail Head : 00 - **-**
Object Head : (01) - **Salary (State)**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Medical Superintendent	1				Level - 13	1								
2	Dy. Medical Superintendent	1				Level - 12	1								
3	Spl. Medicine	1				Level - 12	1								
4	Spl. Surgery	1				Level - 12	1								
5	Spl. Obs & Gynae	1				Level - 12	1								
6	Spl. Paediatrics	1				Level - 12	1								
7	Spl. Orthopedics	1				Level - 12	1								
8	Spl. ENT & Eye	2				Level - 12	2								
9	Spl. Radiology	1				Level - 12	1								
10	Spl. Pathology	1				Level - 12	1								
11	Spl. Blood Bank	1				Level - 12	1								
12	Medical Officer (Medicine)	1				Level - 10	1								
13	Medical Officer (Surgery)	1				Level - 10	1								
14	Medical Officer (Obs & Gynae)	1				Level - 10	1								
15	Medical Officer (Paediatrics)	1				Level - 10	1								
16	Medical Officer (Orthopedics)	1				Level - 10	1								
17	Medical Officer (ENT & Eye)	2				Level - 10	2								
18	Medical Officer (Blood Bank Emergency)	1				Level - 10	1								
19	Chief X-Ray Technician		1			Level - 8						1			
20	Head Pharmacist		1			Level - 7						1			
21	Staff Nurse		70			Level - 7		15				55			
22	Assistant		1			Level - 7						1			
23	Inspector of Statistic		1			Level - 7						1			
24	Computer Operator		1			Level - 8		1							
25	UDC		2			Level - 6						2			
26	Receptionist		1			Level - 6						1			
27	Medical Record Technician		1			Level - 6						1			
28	Pharmacist		1			Level - 6						1			
29	X-Ray Technician		1			Level - 8		1							
30	Laboratory Technician		3			Level - 6		2				1			
31	Ophthalmic Assistant		1			Level - 6						1			
32	CSSD Technician			1		Level - 5			1						
33	ECG Technician			1		Level - 5			1						
34	LDC			3		Level - 4							3		
35	Laboratory Assistant			3		Level - 4							3		
36	Driver		4			Level - 6		4							
37	IV Grade				20	Level - 1				20					
	Total	20	89	8	20		20	23	2	20	0	66	6	0	656.10

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD : **01** - **M&PH**
Sub Major Head : **104** - **Urban Health Allopathy**
Minor Head : **104** - **MSD**
Sub Head : **01/51** - **MSD (State)**
Detail Head : **00** - **-**
Object Head : **(01)** - **Salary (State)**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintendent Pharmacist		1			Level - 9		1							
2	UDC		1			Level - 6						1			
3	Pharmacist		2			Level - 6		2							
4	LDC			3		Level - 5			1						
						Level - 4			2						
5	Sweeper				2	Level - 1								2	
6	Chowkider				3	Level - 1				3					
7	Peon				2	Level - 1				2					
8	Packer				10	Level - 1				5					5
	Total	0	4	3	17		0	3	3	10	0	1	0	7	85.70

MAJOR HEAD : **2210** - **M&PH**
Sub Major Head : **01** - **Urban Health Allopathy**
Minor Head : **109** - **School Health**
Sub Head : **01/51** - **School Health Scheme (State)**
Detail Head : **00** - **-**
Object Head : **(01)** - **Salary (State)**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Director(SH), DHS	1				Level - 12	1								
2	Assistant		1			Level - 7						1			
3	UDC		1			Level - 6						1			
4	LDC			1		Level - 4			1						
5	Driver			1		Level - 6		1							
6	Peon				1	Level - 1								1	
	Total	1	2	2	1		1	1	1	0	0	2	0	1	71.00

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD : 2210 - M&PH
 Sub Major Head : 01 - Urban Health Allopathy
 Minor Head : 104 - MSD
 Sub Head : 01/51 - MSD (State)
 Detail Head : 00 -
 Object Head : (01) - Salary (State)

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director (F&D)	1				Level - 12	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0

₹ in lakh

MAJOR HEAD : 2210 - M&PH
 Sub Major Head : 03 - Rural Health Allopathy
 Minor Head : 102 - SHC
 Sub Head : 01/51 - SHC (State)
 Detail Head : 00 -
 Object Head : (01) - Salary (State)

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Medical Officer	22				Level - 11	22								
2	Staff Nurse		26			Level - 8		2							
						Level - 7		4				20			
3	Health Supervisor (M)		14			Level - 8		6							
						Level - 7		4							
						Level - 6						4			
4	Laboratory Technician		6			Level - 6		3				3			
5	Health Worker (F)/ ANM			18		Level - 5			18						
6	Driver		4			Level - 6		4							
7	Female Attendant				1	Level - 1								1	
8	IV Grade				49	Level - 1				49					
	Total	22	50	18	50		22	23	18	49	0	27	0	1	0

₹ in lakh

MAJOR HEAD : 2210 - M&PH
 Sub Major Head : 03 - Rural Health Allopathy
 Minor Head : 010 - SHC
 Sub Head : 01/51 - SHC (State)
 Detail Head : 00 -
 Object Head : (01) - Salary (State)

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver		1			Level - 6		1							
	Total	0	1	0	0		0	1	0	0	0	0	0	0	0

₹ in lakh

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD : 2210 - **M&PH**
Sub Major Head : 03 - **Rural Health Allopathy**
Minor Head : 103 - **PHC**
Sub Head : 01/51 - **PHC (State)**
Detail Head : 00 - **-**
Object Head : (01) - **Salary (State)**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Spl. Gynecologist	1				Level - 11	1								
2	Spl. Surgeon	1				Level - 11	1								
3	Spl. Anaesthetist	1				Level - 11	1								
4	Spl. Paedatrician	1				Level - 11	1								
5	Medical Officer	16				Level - 11	16								
6	Community Health Officer		16			Level - 9		3							
						Level - 8		3				10			
7	Ward Superintendent		2			Level - 9		2							
8	Staff Nurse		63			Level - 7		60				3			
9	Health Supervisor (M)		25			Level - 8		3							
						Level - 7		3							
						Level - 6						19			
10	Health Supervisor (F)		23			Level - 8		2							
						Level - 7		2							
						Level - 6						19			
11	Pharmacist		1			Level - 6						1			
12	Laboratory Technician		18			Level - 6		3				15			
13	X-Ray Technician		6			Level - 8		4							
						Level - 6						2			
14	Health Worker (M)			130		Level - 5							130		
15	Health Worker (F)			169		Level - 5			47				122		
16	Microscopist			14		Level - 6			1						
						Level - 4							13		
17	LDC			17		Level - 4			10				7		
18	Driver		23			Level - 6			7						
				1		Level - 4			16						
						Level - 2							1		
19	Female Attendant				38	Level - 1				10					28
20	Sweeper				28	Level - 1				26					2
21	Ward Boy				36	Level - 1									36
22	Cook				28	Level - 1									28
23	Mali				28	Level - 1									28
24	Bhisty				28	Level - 1									28
25	Peon				28	Level - 1				24					4
26	IV Grade				171	Level - 1				170					1
	Total	20	177	331	385		20	85	81	230	0	69	273	155	0

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD : 2210 - **M&PH**
Sub Major Head : 01 - **Rural Health Allopathy**
Minor Head : 103 - **PHC**
Sub Head : 01/51 - **PHC (State)**
Detail Head : 00 - **-**
Object Head : (01) - **Salary (State)**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sr. Dental Surgeon	4				Level - 12	4								
2	Medical Officer	19				Level - 11	19								
3	Dental Surgeon	11				Level - 12	10								
						Level - 11	1								
4	Community Health Officer		3			Level - 8						3			
5	Sister/Ward Superintendent		1			Level - 9		1							
6	Staff Nurse		34			Level - 7		25				9			
7	Pharmacist		2			Level - 6						2			
8	Pharmacist		29			Level - 6						29			
9	Health Supervisor (M)		2			Level - 8		1							
						Level - 7		1							
10	Health Supervisor (F)		2			Level - 6						2			
11	Laboratory Technician		6			Level - 6		1				5			
12	X-Ray Technician		24			Level - 8		3							
						Level - 7		6							
						Level - 6		4				11			
13	Health Worker (M)			10		Level - 5							10		
14	Health Worker (F)			10		Level - 5			5				5		
15	Microscopist			10		Level - 4							10		
16	Driver		10			Level - 6		10							
				12		Level - 4			12						
17	Bhisty				5	Level - 1A				5					
18	Female Attendant				3	Level - 1A				3					
19	Sweeper				19	Level - 1				15				4	
20	Ward Boy				9	Level - 1								9	
21	Cook				10	Level - 1								10	
22	Peon				7	Level - 1				7					
	Total	34	113	42	53		34	52	17	30	0	61	25	23	0

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases
Sub Head	:	01/51	-	NLCP (State) LEPROSY
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dist. Leprosy Officer	1				Level - 11	1								
2	Sr. Medical Officer (Lep)	1				Level - 12	1								
3	Medical Officer	2				Level - 10	2								
5	Sr. Laboratory Technician		2			Level - 8		1				1			
6	Inspector of Statistic		2			Level - 7						2			
7	Staff Nurse		3			Level - 7						3			
8	Sr. Health Educator		1			Level - 6						1			
9	Sr. Non Med. Supervisor		1			Level - 7						1			
10	Health Supervisor (M)		1			Level - 7		1							
11	Sub- Inspector of Statistic		1			Level - 6						1			
12	UDC		3			Level - 6						3			
13	Health Supervisor (F)		1			Level - 6						1			
14	Laboratory Technician		1			Level - 6		1							
15	Non Med. Supervisor		5			Level - 6		1				4			
16	Para Medical Worker			10		Level - 5							10		
17	LDC			3		Level - 4							3		
18	Driver		4			Level - 6		4							
				1		Level - 4			1						
19	Sweeper				1	Level - 1A				1					
20	IV Grade				3	Level - 1				3					
21	Helper				1	Level - 1				1					
	Total	4	25	14	5		4	8	1	5	0	17	13	0	414.25

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases (NLCP)
Sub Head	:	01/51	-	NLCP (State) LEPROSY
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Para Medical Worker		4			Level - 6		4							
2	Laboratory Technician		1			Level - 6						1			
3	Sub-inspector of Statistic		1			Level - 6						1			
	Total	0	6	0	0		0	4	0	0	0	2	0	0	0

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases (NTBCP)
Sub Head	:	03/53	-	NTBCP (State) TB (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District TB Officer	2				Level - 12	2								
2	Medical Officer	4				Level - 11	4								
3	Staff Nurse		11			Level - 7		8				3			
4	Technical Assistant		2			Level - 8		1							
						Level - 7						1			
5	Treatment Organiser		2			Level - 9		1							
						Level - 6						1			
6	UDC		2			Level - 6						2			
7	Laboratory Technician		4			Level - 6		2				2			
8	X-Ray Technician		2			Level - 6		1				1			
9	LDC			2		Level - 4								2	
10	Driver		2			Level - 6		2							
11	Laboratory Attendant			1		Level - 1A			1						
12	Peon				2	Level - 1A				2					
	Total	6	25	3	2		6	15	1	2	0	10	2	0	0

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases (NTBCP)
Sub Head	:	03/53	-	NTBCP (State) TB
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver			1		Level - 4			1						
	Total	0	0	1	0		0	0	1	0	0	0	0	0	0

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases (EPI)
Sub Head	:	05	-	EPI (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Asst DHS (EPI)	1				Level - 12	1								
2	District Supervisor		3			Level - 6						3			
3	LDC			1		Level - 4							1		
4	Vaccinator			1		Level - 5			1						
5	Vaccine Attendant				1	Level - 1								1	
	Total	1	3	2	1		1	0	1	0	0	3	1	1	42.00

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases (Epidemic)
Sub Head	:	04/54	-	Epidemic (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Medical Officer	1				Level - 10	1								
2	Health Worker (M)			12		Level - 5							12		
3	Mechanic - II redesignated from MLO			2		Level - 6			1						
						Level - 4							1		
4	Driver			1		Level - 4			1						
5	IV Grade				9	Level - 1				8				1	
	Total	1	0	15	9		1	0	2	8	0	0	13	1	0

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases (STD)
Sub Head	:	06/56	-	STD (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Staff Nurse		1			Level - 7						1			
2	LDC			2		Level - 4							2		
3	Peon				1	Level - 1								1	
	Total	0	1	2	1		0	0	0	0	0	1	2	1	0

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	107	-	PH Lab
Sub Head	:	01/51	-	PH Lab (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Public Analyst	1				Level - 11					1				
2	Food Safety Officer re-designated from		2			Level - 7		2							
3	IV Grade				1	Level - 1A				1					
	Total	1	2	0	1		0	2	0	1	1	0	0	0	0

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	112	-	Public Health Education
Sub Head	:	01/51	-	PH Edu (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Spl. Non Clinical	9				Level - 12	9								
	Total	9	0	0	0		9	0	0	0	0	0	0	0	0

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	112	-	Public Health Education
Sub Head	:	01/51	-	PH Edu (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Health Education Officer	1				Level - 10					1				
2	UDC		1			Level - 6						1			
3	Health Educator		3			Level - 7		3							
4	Projectionist			6		Level - 8			1						
						Level - 7			1						
						Level - 6			4						
5	Artist cum Photographer			1		Level - 5							1		
6	LDC			1		Level - 4							1		
7	Peon				2	Level - 1A				2					
	Total	1	4	8	2		0	3	6	2	1	1	2	0	0

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	103	-	MCH
Sub Head	:	01	-	MCH (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Health Worker (F)			2		Level - 5			2						
2	IV Grade				3	Level - 1A				3					
	Total	0	0	2	3		0	0	2	3	0	0	0	0	0

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Disease
Sub Head	:	02/52	-	Education Trg. & Research (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal Nursing College	1				Level - 12	1								
2	Lecturer Nursing College	1				Level - 10	1								
3	Tutor		1			Level - 9		1							
4	Hostel Warden		1			Level - 7		1							
5	Assistant		1			Level - 7						1			
6	LDC			1		Level - 4							1		
7	Driver			1		Level - 4			1						
8	IV Grade				1	Level - 1A				1					
	Total	2	3	2	1		2	2	1	1	0	1	1	0	0

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD : 2210 - **M&PH**
Sub Major Head : 06 - **Public Health**
Minor Head : 101 - **Prevention & Control of Disease**
Sub Head : 02/52 - **Control of Blindness NPCB (State)**
Detail Head : 00 - **-**
Object Head : (01) - **Salary (State)**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Specialist Eye	2				Level - 11	2								
2	Rehabilitation Assistant		1			Level - 8						1			
3	Operation Theater Nurse		1			Level - 7		1							
4	Ophthalmic Assistant		18			Level - 9		13							
						Level - 8		3							
						Level - 7		2							
5	Health Educator		1			Level - 7		1							
6	Lady Health Visitor			1		Level - 6							1		
7	Driver			2		Level - 4			2						
8	Van Cleaner				1	Level - 1A				1					
9	Operation Theater Assistant				1	Level - 1A				1					
10	Bearer cum Cook				1	Level - 1								1	
	Total	2	21	3	3		2	20	2	2	0	1	1	1	0

MAJOR HEAD : 2210 - **M&PH**
Sub Major Head : 02 - **Rural Health Services-Other System of Medicines**
Minor Head : 200 - **Other System**
Sub Head : 02/52 - **NBCP (State)**
Detail Head : 00 - **-**
Object Head : (01) - **Salary (State)**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Director(Blind), DHS	1				Level - 13	1								
2	Eye Bank Councillor		1			Level - 8		1							
3	Ophthalmic Assistant		3			Level - 7		3							
4	Statistical Assistant		1			Level - 6		1							
5	Eye Bank Technician			1		Level - 5							1		
6	LDC			1		Level - 4							1		
7	IV Grade				2	Level - 1A				2					
	Total	1	5	2	2		1	5	0	2	0	0	2	0	0

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Disease
Sub Head	:	07/57	-	GOITRE (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Laboratory Technician		1			Level - 6		1							13.00
	Total	0	1	0	0		0	1	0	0	0	0	0	0	13.00

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control Disease
Sub Head	:	02/52	-	Goitre
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Technical Officer(Goitre)		1			Level - 8		1							
2	Laboratory Technician		1			Level - 6		1							
3	Statistical Assistant		1			Level - 8		1							
4	Laboratory Assistant			1		Level - 4							1		
5	LDC			1		Level - 4							1		
	Total	0	3	2	0		0	3	0	0	0	0	2	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	104	-	Drug Control
Sub Head	:	01	-	Drug Control (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Director (Food & Drugs)	3				Level - 11	3								
2	Assistant Director (Food & Drugs)	8				Level - 11	3				5				
3	Assistant/Accountant		1			Level - 7						1			
4	Enforcement Assistant			11		Level - 4			11						
	Total	11	1	11	0		6	0	11	0	5	1	0	0	0

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD : 2210 - **M&PH**
Sub Major Head : 06 - **Public Health**
Minor Head : 101 - **Prevention & Control of Disease**
Sub Head : 08/58 - **NMEP (State) MALARIA**
Detail Head : 00 - **-**
Object Head : (01) - **Salary (State)**

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director (M), DHS	1				Level - 13	1								
2	Spl. Officer (Malaria)	1				Level - 10					1				
3	Microscopist			2		Level - 4							2		
4	Driver			2		Level - 4			2						
	Total	2	0	4	0		1	0	2	0	1	0	2	0	0

₹ in lakh

MAJOR HEAD : 2210 - **M&PH**
Sub Major Head : 01 - **Urban Health Allopathy**
Minor Head : 200 - **Other Health Scheme**
Sub Head : 01/51 - **Cobalt Therapy Unit (State)**
Detail Head : 00 - **-**
Object Head : (01) - **Salary (State)**

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Spl. Radiological Safety Officer	1				Level - 11	1								
2	Medical Physicist	2				Level - 10	1				1				
3	Radiotherapy Technologist		3			Level - 8		3							
4	X-Ray Technician		1			Level - 6		1							
5	Driver			1		Level - 4			1						
6	Female Attendant				2	Level - 1A				2					
7	IV Grade				2	Level - 1A				2					
	Total	3	4	1	4		2	4	1	4	1	0	0	0	118.50

₹ in lakh

MAJOR HEAD : 2210 - **M&PH**
Sub Major Head : 01 - **Urban Health Allopathy**
Minor Head : 200 - **Other Health Scheme**
Sub Head : 02/52 - **Cancer Research & Treatment Prog (State)**
Detail Head : 00 - **-**
Object Head : (01) - **Salary (State)**

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sr.Spl. Physician	1				Level - 13	1								
2	Sr.Spl. Paediatrician	1				Level - 13	1								
3	Sr.Spl. Dermatologist	1				Level - 13	1								
4	Sr. Spl. Surgeon	1				Level - 13	1								
5	Spl. Pathologist	1				Level - 11	1								
	Total	5	0	0	0		5	0	0	0	0	0	0	0	630.00

₹ in lakh

DEMAND NO. 24 - HEALTH FAMILY WELFARE

6	Spl. Radiologist	1				Level - 11	1								
7	Medical Officer	4				Level - 10	4								
8	Clinical Research Officer	1				Level - 10				1					
9	Medical Physicist	2				Level - 10A	2								
10	Staff Nurse		18			Level - 7		15				3			
11	Computer Operator		2			Level - 8		2							
12	Radiotherapy Technologist		5			Level - 9		1							
						Level - 7					4				
13	CT Scan Technician		1			Level - 6		1							
14	Laboratory Technician		2			Level - 6		2							
15	X-Ray Technician		1			Level - 8		1							
16	Medical Record Technician		1			Level - 6						1			
17	Data Entry Operator			3		Level - 5			3						
18	Driver		1			Level - 6		1							
19	Driver/Dispatch Rider			1		Level - 4			1						
20	Laboratory Attendant			2		Level - 1A			2						
21	Group 'D'				1	Level - 1A					1				
22	Sweeper				2	Level - 1A					2				
23	IV Grade				8	Level - 1					8				
	Total	13	31	6	11		12	23	6	11	1	8	0	0	630.00

MAJOR HEAD : 2210 - **M&PH**
Sub Major Head : 06 - **Public Health**
Minor Head : 003 - **College of Nursing**
Sub Head : 02/52 - **College of Nursing (State)**
Detail Head : 00 - **-**
Object Head : (01) - **Salary (State)**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Lecturer	3				Level - 11	3								
2	Lecturer (Community Health Nursing)	1				Level - 10	1								
3	Lecturer (Paediatrics or Child Health)	1				Level - 10	1								
4	Lecturer (Medical Surgical Nursing)	1				Level - 10	1								
5	Tutor / Clinical Instructor		10			Level - 9		10							
6	Librarian		1			Level - 10		1							
7	Warden		1			Level - 7		1							
8	UDC		1			Level - 6						1			
9	Data Entry Operator			1		Level - 5							1		
10	LDC			1		Level - 4							1		
11	IV Grade				4	Level - 1A				1					
						Level-1									3
	Total	6	13	2	4		6	12	0	1	0	1	2	3	278.50

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	02	-	Urban Health Services & other system of medicine
Minor Head	:	102	-	Homeopathy
Sub Head	:	01/51	-	Homeopathy (ISM) (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director (AYUSH)	1				Level - 11	1								
2	Assistant Director (AYUSH)	1				Level - 10	1								
3	Medical Officer (AYUSH)	21				Level - 10	1				20				
4	Superintendent, AYUSH Directorate	1				Level - 10	1								
5	UDC		2			Level - 6						2			
6	LDC			3		Level - 5							3		
						Level - 4									
7	Group 'D'				4	Level - 1								4	
	Total	24	2	3	4		4	0	0	0	20	2	3	4	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	02	-	Rural Health Service-other system of medicines
Minor Head	:	200	-	Other System
Sub Head	:	01/51	-	National Mental Health Prog (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Spl. Psychiatrist	3				Level - 11	3								
2	Clinical Psychologist	5				Level - 10A	1				4				
3	Psychiatric/Trained Social Worker		5			Level - 8		2							
					Level - 6						3				
4	Psychiatric Nurse		5			Level - 7		2				3			
5	Record Keeper-cum-Clerk			1		Level - 4			1						
6	Statistician-cum-Clerk			1		Level - 4			1						
7	Driver			1		Level - 4			1						
8	Nursing Orderly (Group 'D')				2	Level - 1								2	
9	Safai Karamchari (Group 'D')				1	Level - 1								1	
	Total	8	10	3	3		4	4	3	0	4	6	0	3	93.30

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	0	-	General
Minor Head	:	101	-	RFW Service
Sub Head	:	01/51	-	RFW Service (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Medical Officer	14				Level - 11 Level - 10	1 6				7				215.00
2	Health Supervisor(F)		7			Level - 8 Level - 7		2 2							
3	UDC		7			Level - 6					7				
4	Sub-Inspector of Statistic		7			Level - 6		2			5				
5	Block Extension Educator		7			Level - 8 Level - 6					7				
6	Extension Educator		7			Level - 7 Level - 6		3			4				
	FP Extension Educator		7			Level - 6		7							
7	Public Health Nurse		7			Level - 6		7							
9	Health Worker(F)			14		Level - 5			5				9		
10	Voluntary Worker				14	Level - 1				14					
	Total	14	49	14	14		7	23	5	14	7	26	9	0	215.00

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	00	-	General
Minor Head	:	101	-	RFW Service
Sub Head	:	02	-	PPU Sub-Division (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sr. Spl. Paediatrician	1				Level - 12	1								98.75
2	Sr.Spl.Gyneacologist	1				Level - 12	1								
3	Spl. Paediatric	2				Level - 11	2								
4	Spl. Gyneacologist	2				Level - 11	2								
5	Operation Theater Nurse		3			Level - 7		3							
6	Laboratory Technician		3			Level - 6		3							
7	UDC		3			Level - 6					3				
8	Lady Health Visitor			3		Level - 5							3		
9	Health Worker (M)			3		Level - 5							3		
10	Health Worker (F)			3		Level - 5			1				2		
11	Driver			3		Level - 4			3						
12	Operation Theater Attendant				3	Level - 1								3	
	Total	6	9	12	3		6	6	4	0	0	3	8	3	98.75

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	003	-	Training
Sub Head	:	51	-	Nursing School Lunglei (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal Nursing School, Lunglei	1				Level - 11	1								
2	Tutor		7			Level - 8		7							
3	Librarian		1			Level - 7		1							
4	UDC		1			Level - 6						1			
5	Stenographer, Grade-III		1			Level - 6						1			
6	LDC			1		Level - 4							1		
7	Driver			1		Level - 4			1						
8	Laboratory Attendant			1		Level - 1A			1						
9	Cleaner				1	Level - 1									1
10	Sweeper				3	Level - 1									3
11	Chowkidar				4	Level - 1									4
12	Peon				3	Level - 1									3
	Total	1	10	3	11		1	8	2	0	0	2	1	11	155.45

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	00	-	General
Minor Head	:	102	-	UFW Services
Sub Head	:	01/51	-	Dist. PP Unit (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Medical Officer	5				Level - 10					5				
2	Ward Superintendent		2			Level - 9		2							
3	District Extension & Media Officer		1			Level - 8		1							
4	Public Health Nurse		3			Level - 7		3							
5	UDC		3			Level - 6						3			
6	Health Worker (F)			4		Level - 5			1				3		
7	Health Worker (M)			2		Level - 5							2		
8	Driver			2		Level - 4			2						
9	Female Attendant/Sweeper/ IV Grade				3	Level - 1									3
	Total	5	9	8	3		0	6	3	0	5	3	5	3	0

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	003	-	Training
Sub Head	:	51	-	GNM School (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal GNM School	4				Level - 10	1				3				
2	Sister/Tutor		24			Level - 8						24			
3	LDC			4		Level - 4							4		
	Total	4	24	4	0		1	0	0	0	3	24	4	0	0

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	003	-	Training
Sub Head	:	01/51	-	Training of ANM (State)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal/PNO, ANM School	3				Level - 10	2				1				
2	Nursing Tutor/Tutor		12			Level - 8						12			
3	LDC			3		Level - 4							3		
	Total	3	12	3	0		2	0	0	0	1	12	3	0	0
	Total of Temporary posts	382	1070	647	937		319	504	248	653	63	548	417	284	2871.55

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	00	-	General
Minor Head	:	001	-	Direction
Sub Head	:	01	-	Direction (CSS)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (CSS)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director(FW), DHS	1				Level - 13	1								
2	Dy. Director(FW), DHS	1				Level - 13	1								
3	SMEMO-cum-Dy. Director	1				Level - 10					1				
4	Research Officer	1				Level - 10	1								
5	Officer i/c Cold Chain		1			Level - 8						1			
6	Assitant		1			Level - 7		1							

DEMAND NO. 24 - HEALTH FAMILY WELFARE

7	Technical Assistant		1			Level - 7						1			
8	UDC		3			Level - 6						3			
9	Assistant Editor		1			Level - 6		1							
10	Projectionist			1		Level - 5			1						
11	Steno Typist			1		Level - 5							1		
12	LDC			2		Level - 4							2		
13	Driver			1		Level - 4			1						
14	Peon				1	Level - 1				1					
	Total	4	7	5	1		3	2	2	1	1	5	3	0	107.30

MAJOR HEAD : 2211 - Family Welfare
Sub Major Head : 00 - General
Minor Head : 001 - Administration
Sub Head : 02 - Adm (CSS)
Detail Head : 00 -
Object Head : (01) - Salary (CSS)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Immunization Officer	3				Level - 13	3								
2	District Family Welfare & Medical Officer	1				Level - 12	1								
3	District Public Health Supervisor/PHNO		1			Level - 8		1							
5	District Extension & Media Officer		1			Level - 8						1			
6	Dy. District Extension & Media Officer		2			Level - 7						2			
7	Inspector of Statistic		1			Level - 7						1			
8	Health Supervisor (M&F) (1 each)		2			Level - 6						2			
9	Statistical Investigator		3			Level - 6						3			
10	UDC		2			Level - 6						2			
11	Health Worker (F)			2		Level - 5							2		
12	Projectionist			1		Level - 5			1						
13	Steno Typist			1		Level - 5							1		
14	LDC			2		Level - 4							2		
15	Fridge Mechanic			3		Level - 4			3						
16	Driver			8		Level - 4			4						
						Level - 2							4		
17	Attendant M&F (1 each)				2	Level - 1				2					
18	Female Attendant				2	Level - 1									2
19	Peon				3	Level - 1									3
20	IV Grade				2	Level - 1									2
	Total	4	12	17	9		4	1	8	2	0	11	9	7	167.45

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD : 2211 - Family Welfare
Sub Major Head : 00 - General
Minor Head : 003 - Training
Sub Head : 01 - Trg of ANM (CSS)
Detail Head : 00 -
Object Head : (01) - Salary (CSS)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal Nursing Officer	1				Level - 10					1				77.00
2	Tutor		5			Level - 8						5			
3	Sanitary Inspector		1			Level - 8		1							
4	Hostel Warden		1			Level - 7		1							
5	UDC		1			Level - 6						1			
6	Driver			1		Level - 2							1		
7	Sweeper				1	Level - 1								1	
8	Cook				2	Level - 1								2	
9	Chowkider				3	Level - 1								3	
10	Peon				1	Level - 1				1					
	Total	1	8	1	7		0	2	0	1	1	6	1	6	77.00

MAJOR HEAD : 2211 - Family Welfare
Sub Major Head : 00 - General
Minor Head : 003 - Training
Sub Head : 02 - Trg of MPW (M) (CSS)
Detail Head : 00 -
Object Head : (01) - Salary (CSS)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal Medical Officer	1				Level - 12	1								69.00
2	Social Science Instructor	2				Level - 11	2								
3	Sanitary Inspector		1			Level - 8		1							
4	LDC			2		Level - 4							2		
	Total	3	1	2	0		3	1	0	0	0	0	2	0	69.00

DEMAND NO. 24 - HEALTH FAMILY WELFARE

MAJOR HEAD	:	2210	-	M&PH
Sub Major Head	:	06	-	Public Health
Minor Head	:	101	-	Prevention & Control of Diseases
Sub Head	:	(08)	-	NMEP
Detail Head	:	00	-	
Object Head	:	(01)	-	Salary (CSS)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Entomologist	1				Level - 10					1				
	Total	1	0	0	0		0	0	0	0	1	0	0	0	0

MAJOR HEAD	:	2211	-	Family Welfare
Sub Major Head	:	102	-	Urban Family Health
Minor Head	:	102/01	-	Urban Family Welfare
Sub Head	:	01	-	Urban Family Welfare (CSS)
Detail Head	:	00	-	-
Object Head	:	(01)	-	Salary (CSS)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Medical Officer	1				Level - 10					1				46.50
2	IV Grade				1	Level - 1								1	
	Total	1	0	0	1		0	0	0	0	1	0	0	1	46.50
	Total of CSS	14	28	25	18		10	6	10	4	4	22	15	14	467.25

Major Head	:	2210	-	Medical & Public Health
Sub-Major Head	:	2	-	Urban Health Service & Other System of Medicines
Minor Head	:	101	-	Ayurveda
Sub-Head	:	(01)	-	AYUSH
Detail Head	:	1	-	Directorate of AYUSH
Object Head	:	(01)	-	Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Director, AYUSH	1				Level - 11	1								187.15
2	Assistant Director, AYUSH	1				Level - 10	1								
3	Medical Officer (AYUSH)	29				Level - 10	9				20				
4	Superintendent	1				Level - 10	1								
5	Assistant		1			Level 8		1							
6	UDC		2			Level - 6						2			
7	LDC			3		Level - 4							3		
8	Group D				4	Level - 1								4	
	Total of AYUSH Temporary Posts	32	3	3	4		12	1	0	0	20	2	3	4	187.15

DEMAND NO. 24 - HEALTH FAMILY WELFARE

Major Head 2210 - Medical & Public Health
Sub-Major Head 05 - Medical Education, Training & Research
Minor Head 105 - Allopathy
Sub-Head 55 - Estt. Of MIMER
Detail Head 01 - Zoram Medical College
Object Head (01) - Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal-cum-Dean/Director	1				Academic Level 14	1								
2	Professor	19				Academic Level 14	11				8				
3	Associate Professor	26				Level 13A	18				8				
4	Registrar	1				Level 13	1								
5	Assistant Professor	39				Academic Level 11	36				3				
6	Senior Resident	24				Level 11	18				6				
7	Deputy Director (Admn.)	1				Level 11	1								
8	Finance & Accounts Officer	1				Level 10A	1								
9	Librarian	1				Academic Level 10	1								
10	Statistician-cum-Tutor/Demonstrator	1				Academic Level 10	1								
11	Demonstrator	23				Academic Level 10	23								
12	Casualty Medical Officer	6				Level 10	6								
13	Female Medical Officer	2				Level 10	2								
14	Assistant Registrar	2				Level 10	2								
15	Superintendent	1				Level 10	1								
16	Assistant Engineer	1				Level 10	1								
17	Nursing Superintendent	5				Level 10	3				2				4240.50
18	Ward Superintendent		31			Level 8		31							
19	Audiology & Speech Therapist		2			Level 8		2							
20	Assistant Accounts Officer		1			Level 7		1							
21	Computer Operator		3			Level 7		3							
22	Public Health Nurse		2			Level 7		2							
23	Deputy Librarian		1			Level 7		1							
24	Junior Engineer		4			Level 7		4							
25	Staff Nurse		220			Level 7		135				85			
26	UDC		5			Level 6		2				3			
27	Receptionist		1			Level 6		1							
28	Health Educator		2			Level 6		2							
29	Sub Inspector of Statistics		1			Level 6		1							
30	Medical Records Technician		6			Level 6		3				3			
31	Laboratory Technician		23			Level 6		20				3			
32	CSSD Technician			10		Level 5			4				6		

DEMAND NO. 24 - HEALTH FAMILY WELFARE

33	Artist-cum-Photographer			1		Level 5			1							
34	Projectionist			2		Level 5			1				1			
35	Library Assistant			2		Level 4			2							
36	Storekeeper			10		Level 4			9				1			
37	LDC			12		Level 4			11				1			
38	Laboratory Assistant			9		Level 4			8				1			
39	Carpenter			1		Level 4			1							
40	Despatch Rider			1		Level 2			1							
41	Driver			8		Level 2			4				4			
42	Dark Room Assistant				1	Level 1				1						
43	Group-D				75	Level 1				44					31	
	Total of ZMC Permanent	154	302	56	76			127	208	42	45	27	94	14	31	4240.50
	Total fo Permanent Posts	283	932	605	573			245	762	523	543	38	170	81	31	33557.62
	Total of Temporary Posts	428	1101	675	959			341	511	258	657	87	572	435	302	3525.95
	Total of Demand No. 24	711	2033	1280	1532			586	1273	781	1200	125	742	516	333	37083.57

DEMAND NO. 24 - HEALTH FAMILY WELFARE (CONTRACT PROVISIONAL EMPLOYEE)

DIRECTORATE OF HEALTH SERVICES (DHS)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
CONTRACT							
1	Drugs Inspector (Co-terminus)	₹ 39600/- pm	3				
2	Asst. Drugs Inspector (Co-terminus)	₹ 28100/- pm		9			
3	Laboratory Technician	₹ 25400/- pm		1			
4	X-Ray Technician	₹ 25400/- pm		1			
6	Health Worker (M)	₹ 21400/- pm			1		
	Total		3	11	1		
PROVISIONAL EMPLOYEE							
1	Data Entry Operator, MR Skilled II (Co-terminus)	₹ 520/-			10		MR
2	Enforcement Assistant, MR Skilled II	₹ 520/-			11		PE
3	Health Worker (M), MR Skilled- II	₹ 520/-			19		PE
4	Health Worker (F), MR Skilled- II	₹ 520/-			19		PE
5	Group D, MR Unskilled	₹ 380/-				3	PE
6	Group D, MR Unskilled (Co-terminus)	₹ 380/-				6	MR
	Total				59	9	

DIRECTORATE OF HOSPITAL & MEDICAL EDUCATION (DHME)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
CONTRACT							
1	Psychological Social worker	₹ 39600/- pm	1				
2	Radiotherapy Technologist	₹ 28100/- pm		2			
3	Computer Operator	₹ 28100/- pm		8			
4	X-Ray Technician	₹ 25400/- pm		1			
	Total		1	11			
PROVISIONAL EMPLOYEE							
1	LDC	₹ 520/-			7		
2	Driver	₹ 520/-			15		
3	Lab Assistant	₹ 520/-			4		
4	Electrician	₹ 520/-			2		
5	IV Grade	₹ 380/-				83	
	Total				28	83	

DEMAND NO. 24 - HEALTH FAMILY WELFARE (CONTRACT PROVISIONAL EMPLOYEE)

DIRECTORATE OF AYUSH

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Resident Medical Officer(IAH)	₹ 60000/-	1				Contract(CSS)
2	Medical Officer (AYUSH)	₹ 54000/-	13				Contract(CSS)
3	Programme Manager (PMU)	₹ 50000/-		1			Contract(CSS)
4	Finance Manager (PMU)	₹ 40000/-		1			Contract(CSS)
5	Consultant (PMU)	₹ 40000/-		2			Contract(CSS)
6	Consultant (SMPB)	₹ 35000/-		1			Contract(CSS)
7	Scientific Officer (DTL)	₹ 23000/-		3			Contract(CSS)
8	Accounts Manager (SMPB)	₹ 22500/-		1			Contract(CSS)
9	Accounts Officer (IAH)	₹ 20000/-		1			Contract(CSS)
10	Pharmacist (IAH)	₹ 20000/-		8			Contract(CSS)
11	Staff Nurse (IAH & 10 Bedded)	₹ 20000/-		18			Contract(CSS)
12	Laboratory Technician (IAH)	₹ 20000/-		2			Contract(CSS)
13	Panchakarma Technician (IAH)	₹ 20000/-		2			Contract(CSS)
14	Programme Assistant(HWC)	₹ 20000/-		1			Contract(CSS)
15	X-Ray Technician (IAH)	₹ 18000/-		1			Contract(CSS)
16	Physical & Stress Management Instructor (YOGA)	₹ 18000/-		16			Contract(CSS)
17	Project Manager(SMPB)	₹ 17500/-		1			Contract(CSS)
18	Laboratory Analyst(DTL)	₹ 17300/-		1			Contract(CSS)
19	Health Worker(IAH)	₹ 16000/-			4		Contract(CSS)
20	Project Supervisor (SMPB)	₹ 15000/-			1		Contract(CSS)
21	Dispenser(IAH)	₹ 15000/-			1		Contract(CSS)
22	LDC (IAH)	₹ 15000/-			1		Contract(CSS)
23	Programme Assistant (P&SM)	₹ 15000/-			4		Contract(CSS)
24	Office Assistant (SMPB)	₹ 11000/-			1		Contract(CSS)
25	Group D	₹ 9000/-				46	Contract(CSS)
	Total		14	60	12	46	

ZMC

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Professor	Academic Level 14	10				
2	Associate Professor	Level 13A	7				
3	Senior Resident	Level 11	2				
4	Demonstrator	Academic Level 10	2				
5	Junior Resident	Level 10	26				
	Total		47				

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction E-in-C/STATE
Detail Head : 01 - E-in-C Office
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.D(Admn.)	1				Level - 11A	1								
2	F.A.O	1				Level - 10					1				
3	Asst. Accounts Officer		4			Level - 7		3				1			
4	Steno-III		1			Level - 6						1			
5	D/Man -I		1			Level - 8		1							
6	D/Man -II		1			Level - 8		1							
7	L.D.C			6		Level - 7			3						
						Level - 6			1						
						Level - 4									2
8	Surveyor/T.S.A			3		Level - 5								3	
9	Surveyor			3		Level - 5			1					2	
10	D/Man - III			1		Level - 6			1						
11	Peon				2	Level - 4				1					
						Level - 2					1				
	Total	2	7	13	2		1	5	6	2	1	2	7	0	1088.20

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 - Direction
 Detail Head : 01 - Superintending Engineer/STATE
 Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	S.E	1				Level - 13	1								593.22
2	E.E	1				Level - 12	1								
3	A.E	1				Level - 11	1								
4	Assistant		1			Level - 8		1							
5	J.E		1			Level - 9		1							
6	U.D.C		6			Level - 7		5							
						Level - 6		1							
7	Steno - III		2			Level - 6						2			
8	D/Man - II		2			Level - 8		2							
9	Driver			1		Level - 4			1						
10	L.D.C			5		Level - 7			3						
						Level - 5			2						
11	D/Man - III			2		Level - 6			2						
12	Blue Printer			1		Level - 7			1						
13	Peon				8	Level - 4				3					
						Level - 2				1					
						Level - 1							4		
14	Office Chowkider				1	Level - 1				1					
15	Sweeper				1	Level - 1								1	
	Total	3	12	9	10	0	3	10	9	5	0	2	0	5	593.22

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 02 - Administration/STATE
Detail Head : 00 -
Object Head : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23			
		A	B	C	D		A	B	C	D	A	B	C	D				
		3	4	5	6		7	8	9	10	11	12	13	14		15		
1	E.E	6				Level - 12	6											
2	A.E/S.D.O	18				Level - 11	10											
						Level - 10	8											
3	Accounts Officer	4				Level - 10	4											
4	Sr. Chemist	1				Level - 10	1											
5	Chemist		1			Level - 8		1										
6	Asst. Accounts Officer		4			Level - 7		2				2						
7	Assistant		4			Level - 8		3										
						Level - 7						1						
8	J.E		57			Level - 9		5										
						Level - 8		20										
						Level - 7		27				5						
9	U.D.C		33			Level - 8		3										
						Level - 7		11										
						Level - 6		2				17						
10	D/Man - II		3			Level - 8		2										
						Level - 6						1						
11	O.S - II		12			Level - 6		10				2						
12	Driver			16		Level - 7				9								
						Level - 6				2								
						Level - 2								5				
13	Electrician - II			1		Level - 5								1				
14	L.D.C			34		Level - 7				9								
						Level - 6				18								
						Level - 4								7				
15	D/Man - III			5		Level - 6				3								
						Level - 4								2				
16	Div. Mechanic			1		Level - 7				1								

₹ in lakh

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

17	Plumber			20	Level - 9			1								
					Level - 8			2								
					Level - 7			1								
					Level - 4								16			
18	Pump Operator			23	Level - 9			4								
					Level - 8			2								
					Level - 5			3								
					Level - 4								14			
19	Analyst (Lab.)			1	Level - 4			1								
20	S.A			28	Level - 7			15								
					Level - 4			5				8				
21	Asst. Mechanic			4	Level - 4								4			
22	Welder			2	Level - 6			2								
23	H.P Mechanic			1	Level - 7			1								
24	Asst. Driller			2	Level - 7			2								
25	Store Keeper			2	Level - 7			2								
26	Blue Printer			1	Level - 5			1								
27	Peon			38	Level - 4				2							
					Level - 3				14							
					Level - 2					1						
					Level - 1					3				18		
28	O/Chowkider			16	Level - 5				4							
					Level - 4				1							
					Level - 1								11			
29	W/S Chowkider			14	Level - 5				4							
					Level - 3				1							
					Level - 1								9			
30	PH Chowkider			18	Level - 5				2							
					Level - 3				2							
					Level - 1A					4						
					Level - 1								10			
31	Sweeper			9	Level - 3				4							
					Level - 1A				1							
					Level - 1								4			
32	Khalasi			7	Level - 5				2							
					Level - 1								5			
Total		29	114	141	102			29	86	84	45	0	28	57	57	4547.55
Total of Permanent posts		34	133	163	114			33	101	99	52	1	32	64	62	6228.97

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : 02 - Direction (E-in-C/ STATE)
 Detail Head : 00 - GWRA Cell, PHED
 Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Hydrogeologist	1				Level - 11A	1								
2	Asst. Hydrogeologist	1				Level - 10	1								
	Total	2	0	0	0		2	0	0	0	0	0	0	0	0

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 - Direction (E-in-C / STATE)
 Detail Head : 01 - E-in-C Office
 Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	E - in - C	1				Level - 14	1								
2	C.E	3				Level - 13A	3								
3	S.E	2				Level - 13	2								
4	E.E	7				Level - 12	3								
						Level - 11A	1								
						Level - 11	3								
5	System Analyst	1				Level - 11A	1								
6	D.D (Accounts)	1				Level - 11	1								
7	D.D (Admn.)	1				Level - 11A	1								
8	A.E	9				Level - 11	1								
						Level - 10	5				3				
9	Superintendent	2				Level - 10	2								

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

10	Programmer	2				Level - 10	1				1					
11	Steno - I	1				Level - 10	1									
12	Audit & Accts. Officer	1				Level - 10A	1									
13	Asst. Acct. Officer		3			Level - 7		1				2				
14	Assistant		4			Level - 9		1								
						Level - 8		2								
						Level - 7		1								
15	J.E		5			Level - 10		2								
						Level - 8		2								
						Level - 7		1								
16	Steno - II		2			Level - 9		2								
17	D/Man - I		3			Level - 8		3								
18	Inspector of Statistics		2			Level - 9		1								
						Level - 7						1				
19	Steno - III		3			Level - 6						3				
20	UDC		12			Level - 7		7								
						Level - 6		3				2				
21	D/Man - II		7			Level - 8		3								
						Level - 7		2								
						Level - 6						2				
22	Surveyor / TSA			1		Level - 5							1			
23	D.E.O			2		Level - 5							2			
24	LDC			17		Level - 6			2							
						Level - 5			2							
						Level - 4			3			10				
25	D/Man - III			8		Level - 6			5							
						Level - 5			2							
						Level - 4						1				
26	Blue Printer			1		Level - 5							1			
27	Driver			5		Level - 7			3							
						Level - 4			2							
28	Duftry			1		Level - 5			1							
29	Peon				10	Level - 1A				1				9		
30	Office Chowkider				3	Level - 1								3		
31	Sweeper				3	Level - 4				1				2		
	Total	31	41	35	16			27	31	20	2	4	10	15	14	0

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction
Detail Head : 02 - Superintending Engineer/ STATE
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintending Engineer	4				Level - 13	4								
2	Executive Engineer	4				Level - 12	3								
						Level - 11	1								
3	A.E / S.D.O	4				Level - 11A	1								
						Level - 11	2								
						Level - 10	1								
4	Junior Engineer		7			Level - 9		1							
						Level - 7						6			
5	Assistant		4			Level - 8		3							
						Level - 7						1			
6	UDC		7			Level - 8		1							
						Level - 6						6			
7	Steno - III		3			Level - 6						3			
8	D/Man - II		4			Level - 7		1							
						Level - 6						3			
9	Driver			1		Level - 2							1		
10	LDC			13		Level - 6			3						
						Level - 4			1				9		
11	D/Man - III			2		Level - 6							2		
12	Blue Printer			2		Level - 4			1				1		
13	Peon				13	Level - 4				1					
						Level - 3				2					
						Level - 1								10	
14	Office Chowkider				3	Level - 3				1					
						Level - 1								2	
15	Sweeper				1	Level - 1				1					
	Total	12	25	18	17		12	6	5	5	0	19	13	12	0

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Administration / STATE
Detail Head : 00 -
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	E.E	10				Level - 12	6								
						Level - 11A	2								
						Level - 11	2								
2	Chief Chemist	1				Level - 11A	1								
						Level - 11	15								
3	A.E/S.D.O	36				Level - 10A	1								
						Level - 10	14				6				
4	Senior Chemist	7				Level - 10	2				5				
5	Accounts Officer	12				Level - 10	12								
6	Chemist		9			Level - 8		9							
7	Bacteriologist		10			Level - 8		2				8			
						Level - 9		2							
8	Assistant Accounts Officer		13			Level - 8		4							
						Level - 7		2				5			
						Level - 9		14							
9	Junior Engineer		66			Level - 8		9							
						Level - 7		30				13			
						Level - 9		2							
10	Assistant		12			Level - 8		5							
						Level - 7		3				2			
11	Sr. System Analyst		1			Level - 6						1			
						Level - 8		3							
12	U.D.C		31			Level - 7		6							
						Level - 6		2				20			
13	Draftsman - II		5			Level - 6		1				4			
14	Electrician - I		1			Level - 7		1							
15	O.S - II		10			Level - 6		5				5			
16	Plant Operator		1			Level - 8		1							

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

17	Divisional Mechanic			1		Level - 7			1							
18	Electrician - II			6		Level - 5			1				5			
19	D.E.O			8		Level - 5			8							
20	L.D.C			42		Level - 6			7							
						Level - 5			7							
						Level - 4			3			25				
21	Draftsman - III			1		Level - 4							1			
22	Plumber			29		Level - 7			4							
						Level - 4						25				
23	Pump Operator			2		Level - 4							2			
24	Asst. Mechanic			5		Level - 6			1							
						Level - 4						4				
25	Analyst Lab.			9		Level - 4							9			
26	Lab. Technician			2		Level - 4			1				1			
27	Carpenter			1		Level - 4							1			
28	Store Keeper			1		Level - 7							1			
29	S.A			9		Level - 4							9			
30	H.P Mechanic			1		Level - 7							1			
31	Blue Printer			2		Level - 4			2							
32	Driver			10		Level - 7			5							
						Level - 2						5				
33	Peon			64		Level - 4			6							
						Level - 2			5							
						Level - 1A			9							
						Level - 1			3			41				
34	Sweeper			9		Level - 1			2				7			
35	Office Chowkider			28		Level - 4			5							
						Level - 1A			3							
						Level - 1			2			18				
36	Valveman			3		Level - 3			1							
						Level - 1						2				
37	Lab. Attendant			10		Level - 2			2							
						Level - 1			4			4				
38	Sample Collector			10		Level - 1			8						2	
Total		66	159	129	124			55	101	40	50	11	58	89	74	0
Total of Temporary posts		111	225	182	157			96	138	65	57	15	87	117	100	0
Total of Demand No. 25		145	358	345	271			129	239	164	109	16	119	181	162	6228.97

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING (CONTRACT PROVISIONAL EMPLOYEE)

CONTRACT

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	J.E	Level 7		30			
	Total			30			

PROVISIONAL EMPLOYEE

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Skilled - I	₹ 640/-		237			
2	Skilled -II	₹ 520/-			525		
3	Semi Skilled	₹ 420/-				673	
4	Unskilled	₹ 380/-				1191	
	Total			237	525	1864	

DEMAND NO. 26 - INFORMATION PUBLIC RELATIONS

Major Head : 2220 -Information & Publicity
 Sub-Major Head : (60) -Others
 Minor Head : 102 -Information Centre
 Sub-Head : (01) - Information Centre
 Detail Head : 00 -
 Object head : (01) - Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				12	1								269.75
2	UDC		3			6		2				1			
3	AVPA II		4			7		1							
	Total	1	7	0	0		1	5	0	0	0	2	0	0	269.75

Major Head : 2220 -Information & Publicity
 Sub-Major Head : (01) -Films
 Minor Head : 001 -Direction & Administration
 Sub-Head : (02) - Direction & Administration
 Detail Head : 00 -
 Object head : (01) - Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy Director	1				11	1								0
2	AVPA-I		2			7		2							
3	IV-Grade				8	1								8	
	Total	1	2	0	8		1	2	0	0	0	0	0	8	0

Major Head : 2220 -Information & Publicity
 Sub-Major Head : (60) -Others
 Minor Head : 106 -Field Publicity
 Sub-Head : (01) -Field Publicity
 Detail Head : 00 -
 Object head : (01) - Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver		1			6		1							11.10
2	UDC		4		3	2							3		
3	IPRO	3				10					3				
4	IV Grade				7	1								7	
	Total	3	5	3	7		0	1	0	0	3	4	3	7	11.10

DEMAND NO. 26 - INFORMATION PUBLIC RELATIONS

Major Head : 2220 -Information & Publicity
 Sub- Major Head : (01) -Films
 Minor Head : 001 -Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00 -
 Object head : (01) - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				13	1								380.30
2	Joint Director	1				12	1								
3	Dy.Director	3				11	3								
4	Superintendent	1				10	1								
5	Assistant		3			7		2				1			
6	Steno-II		1			8		1							
7	Driver			2		2							2		
8	IV-Grade				9	1				9					
9	Cleaner			2		2			1						
						1A							1		
	Total	6	4	4	9		6	3	1	9	0	1	3	0	380.30

Major Head : 2220 -Information & Publicity
 Sub- Major Head : (01) -Films
 Minor Head : 001 -Direction & Administration
 Sub-Head : (02) - Direction
 Detail Head : 00 -
 Object head : (01) - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				11	1								163.55
1	AVPA-I		2			7		2							
2	Peon				1	4				1					
3	Driver		1			7		1							
	Total	1	3	0	1		1	3	0	1	0	0	0	0	163.55

DEMAND NO. 26 - INFORMATION PUBLIC RELATIONS

Major Head : 2220 -Information & Publicity
 Sub- Major Head : (60) -Others
 Minor Head : 109 -Photo Service
 Sub-Head : (01) -Photo Service
 Detail Head : 00 -
 Object head : (01) - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver		1			6		1							27.45
2	Asst. Photographer			2		3			1				1		
3	AVPA-III			11		4							11		
4	Photographer			1		5							1		
	Total	0	1	14	0		0	1	1	0	0	0	13	0	27.45
	Total of Permanent Posts	12	22	21	25		9	15	2	10	3	7	19	15	852.15

Major Head : 2220 -Information & Publicity
 Sub- Major Head : (60) -Others
 Minor Head : 102 -Information Centre
 Sub-Head : (01) -Information Centre
 Detail Head : 00 -
 Object head : (01) - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	IPRO	7				10	5				2				0.00
2	UDC		3			7		1							
						6		1				1			
3	Driver		1			6		1							
				1		2			1						
4	IV-Grade				9	1A				2					
						2				1					
						1				6					
5	LDC			10		5			1						
						4			9						
6	AVPA-III			7		5			1						
						4			1				5		
	Total	7	4	18	9		5	3	13	9	2	1	5	0	0.00

DEMAND NO. 26 - INFORMATION PUBLIC RELATIONS

Major Head : 2220 -Information & Publicity
 Sub- Major Head : (60) -Others
 Minor Head : 106 -Field Publicity
 Sub-Head : (01) -Field Publicity
 Detail Head : 00 -
 Object head : (01) - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	LDC			4		4							4		
2	D.Rider			2		2							2		
3	IV Grade				10	1								10	
	Total	0	0	6	10		0	0	0	0	0	0	6	10	0

Major Head : 2220 -Information & Publicity
 Sub- Major Head : (01) -Films
 Minor Head : 001 -Direction & Administration
 Sub-Head : (02) - Direction & Administration
 Detail Head : 00 -
 Object head : (01) - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	IPRO	7				10A	4								
						10	3								
2	AVPA-II		3			7		3							
3	LDC			5		4			2				3		
4	UDC		3			6						3			
5	IV Grade				9	1				3				6	
	Total	7	6	5	9		7	3	2	3	0	3	3	6	0

DEMAND NO. 26 - INFORMATION PUBLIC RELATIONS

Major Head : 2220 -Information & Publicity
 Sub- Major Head : (01) -Films
 Minor Head : 001 -Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00 -
 Object head : (01) - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				12	1								
2	AVPA-I		1			8		1							
3	Driver		4			6		4							
4	Librarian		1			7		1							
5	UDC		4			7		1							
6						6			3						
7	LDC			9		6			1						
8						5			5						
9						4			1					2	
10	AVPA-II		1			7		1							
11	AVPA-III			6		5			4				2		
12	IV-Grade				4	3									
						1									
	Total	1	11	15	4		1	11	11	4	0	0	4	0	0

Major Head : 2220 -Information & Publicity
 Sub- Major Head : (01) -Films
 Minor Head : 001 -Direction & Administration
 Sub-Head : (02) - Direction
 Detail Head : 00 -
 Object head : (01) - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	IPRO	10				10A	4								
						10	3				3				
2	AVPA-II		3			7		3							
3	UDC		3			6						3			
4	LDC			5		4			2				3		
5	IV-Grade				9	4				1					
						3				1					
						1				2			5		
	Total	10	6	5	9		7	3	2	4	3	3	8	0	0

DEMAND NO. 26 - INFORMATION PUBLIC RELATIONS

Major Head : 2220 -Information & Publicity
 Sub- Major Head : (60) -Others
 Minor Head : 109 -Photo Service
 Sub-Head : (01) -Photo Service
 Detail Head : 00 -
 Object head : (01) - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Cameraman		2			8		1							
						6						1			
2	LDC			3		4						3			
3	AVPA-III			3		4						3			
4	Photographer			1		1						1			
	Total	0	2	7	0		0	1	0	0	0	8	0	0	0.00
	Total of Permanent posts	12	22	21	25		9	15	2	10	3	7	19	15	852.15
	Total of Temporary posts	25	29	56	41		20	21	28	20	5	15	26	16	0.00
	Total of Demand No. 26	37	51	77	66		29	36	30	30	8	22	45	31	852.15

DEMAND NO. 26 - INFORMATION PUBLIC RELATIONS (PROVISIONAL EMPLOYEE)

I&PR

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	₹ 520/-			1		
3	Despatch Rider	₹ 520/-			2		
4	Peon	₹ 380/-				3	
	Total		0	0	3	3	

MIZORAM INFORMATION COMMISSION

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Driver	₹ 520/-			4		
2	Home Labour	₹ 380/-				11	
3	Sweeper	₹ 380/-				1	
	Total		0	0	4	11	

DEMAND NO. 28 - LABOUR, EMPLOYMENT, SKILL DEVELOPMENT ENTERPERNEURSHIP

Major Head : 2230-Labour & Employment
 Sub-Major Head : 02-Employment Service
 Minor Head : 101- Employment Service
 Sub-Head : 01-Employment Exchange
 Detail Head : 00-
 Object Head : (01)-Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DLEO	3				Level 11	3								159.45
2	Employment Officer		6			Level 8		3				3			
3	Inspector of statistics		1			Level 9		1							
4	Assistant		1			Level 8		1							
5	UDC		9			Level 8		1							
						Level 7		1							
						Level 6					7				
6	Sub-Inspector of Statistics		2			Level 6					2				
7	L.D.C			9		Level 7			4						
						Level 6			3						
						Level 5			1						
						Level 4			1						
8	Driver			2		Level 2			2						
9	Group D				13	Level 3				2					
						Level 2				2					
						Level 1				5			4		
	Total	3	19	11	13		3	7	11	9	0	12	0	4	159.45

Major Head : 2230-Labour & Employment
 Sub-Major Head : 01-Labour
 Minor Head : 001-Direction & Administration
 Sub-Head : 02-Administration
 Detail Head : 00-
 Object Head : (01)-Salaries

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11	1								83.80
2	U.D.C		2			Level 6						2			
3	Group D				1	Level 1				0				1	
	Total	1	2	0	1		1	0	0	0	0	2	0	1	83.80

DEMAND NO. 28 - LABOUR, EMPLOYMENT, SKILL DEVELOPMENT ENTERPERNEURSHIP

Major Head : 2230-Labour & Employment
 Sub-Major Head : 01-Labour
 Minor Head : 001-Direction & Administration
 Sub-Head : 01-Direction
 Detail Head : 00-
 Object Head : (01)-Salaries (state)

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								261.50
2	Superintendent	1				Level 10	1								
3	Assistant/Accountant		3			Level 8		2				1			
4	Steno-II		1			Level 8		1							
5	U.D.C		3			Level 7		1				2			
6	L.D.C			4		Level 7			3						
						Level 4			1						
7	Driver			4		Level 7			1						
						Level 2			2				1		
8	Group D				5	Level 3				1					
						Level 1				1				3	
	Total	2	7	8	5		2	4	7	2	0	3	1	3	261.50

Major Head : 2230-Labour & Employment
 Sub-Major Head : 03-Training
 Minor Head : 003-Training of Craftsmen & Supervisor
 Sub-Head : 01-Industrial Training Institute
 Detail Head : 00-
 Object Head : (01)-Salaries (ITI)

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Prncipal	3				Level 10	1				2				472.35
2	Supervisor		1			Level 8						1			
3	Instructor		13			Level 8		9							
						Level 7		1				3			
4	U.D.C		2			Level 7		1							
5	L.D.C			2		Level 6		1							
6	Store keeper			1		Level 5			1						
7	Group D				14	Level 3				2					
						Level 2				3					
						Level 1				5				4	
	Total	3	16	3	14		1	12	1	10	2	4	2	4	472.35
	Total of Permanent posts	9	44	22	33		7	23	19	21	2	21	3	12	977.10

DEMAND NO. 28 - LABOUR, EMPLOYMENT, SKILL DEVELOPMENT ENTERPERNEURSHIP

Major Head : 2230-Labour & Employment
 Sub-Major Head : 02-Employment Service
 Minor Head : 101- Employment Service
 Sub-Head : 01-Employment Exchange
 Detail Head : 00-
 Object Head : (01)-Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Employment officer		1			Level 8						1			
2	Inspector of Statistics		2			Level 8		2							
3	U.D.C		1			Level 6						1			
	Total	0	4	0	0		0	2	0	0	0	2	0	0	0

Major Head : 2230-Labour & Employment
 Sub-Major Head : 03- Training
 Minor Head : 003- Training of Craftsmen & Supervisor
 Sub-Head : 01-Industrial Training Institute
 Detail Head : 00-
 Object Head : (01)-Salaries(ITI)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Vice Principal		1			Level 9						1			
2	Group Instructor		1			Level 8		1							
3	Instructor		34			Level 7		4							
						Level 6		21			9				
4	U.D.C		2			Level 6		2							
5	L.D.C			2		Level 5			2						
6	Store keeper			1		Level 4							1		
7	Driver			2		Level 2							2		
8	Bus-Conductor			1		Level 2							1		
9	Group D				5	Level 1				5					
	Total	0	38	6	5		0	28	2	5	0	10	4	0	0

DEMAND NO. 28 - LABOUR, EMPLOYMENT, SKILL DEVELOPMENT ENTERPERNEURSHIP

Major Head : 2230-Labour & Employment
 Sub-Major Head : 01-Labour
 Minor Head : 001-Direction & Administration
 Sub-Head : 01-Direction
 Detail Head : 00-
 Object Head : (01)-Salaries(State)

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Employment officer		1			Level 8		1							
2	J.E.		1			Level 8		1							
3	U.D.C		1			Level 7						1			
	Total	0	3	0	0		0	2	0	0	0	1	0	0	0

Major Head : 2230-Labour & Employment
 Sub-Major Head : 01- Labour
 Minor Head : 001- Direction & Administration
 Sub-Head : 02-Administration
 Detail Head : 00
 Object Head : (01)-Salaries

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Labour Commissioner	1				Level 12	1								
2	Joint Director	1				Level 12	1								
3	Inspector of factories	1				Level 10	1								
4	Labour Officer	1				Level 10					1				
5	Production Manager	1				Level 10					1				
6	Assistant Labour Commissioner	1				Level 10					1				
7	Assistant Labour officer		1			Level 8						1			
8	Assistant		1			Level 7						1			
9	U.D.C		1			Level 6						1			
10	L.D.C			1		Level 4							1		
11	Group D				1	Level 1				1					
	Total	6	3	1	1		3	0	0	1	3	3	1	0	0.00
	Total of Temporary posts	6	48	7	6		3	32	2	6	3	16	5	0	0.00
	Total of Demand No. 28	15	92	29	39		10	55	21	27	5	37	8	12	977.10

DEMAND NO. 28 - LABOUR EMPLOYMENT (CONTRACT POVISIONAL EMPLOYEE)

LESD&E

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Group Instructor	₹ 28100/-		1			
2	Instructor	₹ 25400/-		1			
	Total			2			
	PROVISIONAL EMPLOYEE						
1	L.D.C	₹ 17,600/-			1		
2	Driver	₹ 16,440/-			1		
3	Despatch Rider	₹ 16,440/-			1		
4	Workshop Attendant	₹ 12,470/-				3	
5	IV Grade	₹ 12,470/-				9	
	Total				3	12	

MIZORAM YOUTH COMMISSION

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Youth Commission Officer	₹ 40000/-	1				
2	UDC	₹ 25000/-		1			
3	L.D.C	₹ 25000/-			2		
4	Despatch Rider	₹ 25000/-			1		
5	Group D	₹ 15000/-				3	
	Total		1	1	3	3	

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				11	1								205.22
2	Assistant Director	1				10				1					
3	Superintendent	1				10	1								
4	UDC		2			6		2							
5	LDC			2		4			2						
6	Driver			1		2			1						
	Total	3	2	3	0		2	2	3	0	1	0	0	0	205.22

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District Social Welfare Officer	3				10	3								182.65
2	UDC		8			6		2				6			
3	LDC			3		4			2				1		
4	IV Grade				1	1				1					
	Total	3	8	3	1		3	2	2	1	0	6	1	0	182.65

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 101 - Welfare of Handicapped
 Sub Head : (02) - Training-cum-Production Centre/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Instructor			1		5			1						22.53
	Total	0	0	1	0	5	0	0	1	0	0	0	0	0	22.53

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 103 - Women's Welfare
 Sub Head : (02) - RITC/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Home Welfare Officer		1			8		1							66.88
2	UDC		1			6		1							
3	Driver			1		2			1						
4	IV Grade				2	1				2					
	Total	0	2	1	2		0	2	1	2	0	0	0	0	66.88
	Total of Social Welfare Permanent posts	6	12	8	3		5	6	7	3	1	6	1	0	477.28

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				13					1				0
2	Joint Director	1				12	1								
3	Deputy Director	1				11	1								
4	FAO	1				10	1								
5	LDC			1		4			1						
6	Driver			3		2			3						
7	IV Grade				6	1				6					
	Total	4	0	4	6		3	0	4	6	1	0	0	0	0

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		Temporary posts													
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District Social Welfare Officer	5				10	2				3				
2	Field Facilitator		8			6						8			
3	Driver			4		2			2				2		
4	IV Grade				20	1				4					16
	Total	5	8	4	20		2	0	2	4	3	8	2	16	0

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 101 - Welfare of Handicapped
 Sub Head : (01) - Education & Welfare of Handicapped/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		Temporary posts													
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Instructor			7		5			7						
2	IV Grade				4	1				1				3	64.46
	Total	0	0	7	4		0	0	7	1	0	0	0	3	64.46

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 101 - Welfare of Handicapped
 Sub Head : (02) - Training-cum-Production Centre/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		Temporary posts													
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Instructor			2		5							2		
2	IV Grade				3	1				2				1	
	Total	0	0	2	3		0	0	0	2	0	0	2	1	0

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 101 - Welfare of Handicapped
 Sub Head : (03) - Hostel for Handicapped/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		7	8	9	10	11	12	13	14		15
1	Warden		1			6		1								22.71
2	IV Grade				4	1			3				1			
	Total	0	1	0	4		0	1	0	3	0	0	0	1		22.71

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 103 - Women's Welfare
 Sub Head : (02) - RITC/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		7	8	9	10	11	12	13	14		15
1	Superintendent (Home)	1				10	1									
2	Instructor			2		5			2							
3	IV Grade				3	1							3			
	Total	1	0	2	3		1	0	2	0	0	0	0	3		0

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 103 - Women's Welfare
 Sub Head : (03) - SIT in Women/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		7	8	9	10	11	12	13	14		15
1	IV Grade				7	1			2				5			9.68
	Total	0	0	0	7		0	0	0	2	0	0	0	5		9.68

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 103 - Women's Welfare
 Sub Head : (04) - Protective Home/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintendent (Home)	1				10	1								45.68
2	Warden		1			6						1			
3	Instructor			1		5							1		
4	LDC			1		4			1						
5	IV Grade				5	1				5					
	Total	1	1	2	5		1	0	1	5	0	1	1	0	45.68

Sub-Major Head : 02 - Social Welfare
 Minor Head : 104 - Welfare of Aged, Infirm & Destitute
 Sub Head : (01) - Old Age Home/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Care Taker		1			8		1							49.55
2	Warden		1			6		1							
3	Driver			1		2			1						
4	IV Grade				5	1				3				2	
	Total	0	2	1	5		0	2	1	3	0	0	0	2	49.55

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 106 - Correctional Services
 Sub Head : (04) - Special Services in Jails/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Educational Instructor		1			6						1			18.00
2	Instructor			2		5							2		
3	LDC			1		4							1		
	Total	0	1	3	0		0	0	0	0	0	1	3	0	18.00

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 106 - Correctional Services
 Sub Head : (05) - De-addiction Centre/ STATE
 Detail Head : 00
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Centre Director	1				11	1								123.33
2	Superintendent (Home)	1				10	1								
3	Medical Officer	3				10				3					
4	Psychologist		1			8		1							
5	Case Worker		2			8					2				
6	PHN		4			7					4				
7	Staff Nurse		4			6		2			2				
8	Warden		1			6					1				
9	Security Officer		2			6					2				
10	Physical Instructor		2			6		1			1				
11	UDC		1			6					1				
12	Vocational Training Instructor			4		5			1			3			
13	Councillor			3		5						3			
14	ANM			12		5						12			
15	Mechanic			2		2						2			
16	Driver			2		2			1			1			
17	IV Grade				17	1				8				9	
	Total	5	17	23	17		2	4	2	8	3	13	21	9	123.33
	Total of Social Welfare Temporary posts	16	30	48	74		9	7	19	34	7	23	29	40	333.41
	Total of Social Welfare	22	42	56	77		14	13	26	37	8	29	30	40	810.69

Major head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub-Head : 03 - Integrated Child Development Scheme (ICDS)/CSS
 Detail Head :
 Object Head :

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		8	9	10	11	12	13	14	15	
1	Child Development Project Officer	1				Level 10	1								1071.60
2	Circle Officer		3			Level 6		3							
3	Inspector of Statistics		1			Level 8		1							
	Total	1	4	0	0		1	4	0	0	0	0	0	0	1071.60

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2236 - Nutrition
 Sub-Major Head : 80 - General
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction
 Detail Head : 00
 Object Head : 00

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Special Officer (Nutrition)	1				Level 10	1								88.58
2	Assistant		2			Level 8		2							
3	Storekeeper			1		Level 8			1						
4	IV Grade				1	Level 1				1					
	Total	1	2	1	1		1	2	1	1	0	0	0	0	88.58

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub-Head : 03 - Integrated Child Development Scheme (ICDS)/State
 Detail Head :
 Object Head :

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level 11	1								1160.18
2	UDC		2			Level 6		2							
3	LDC			2		Level 4			2						
4	Driver			1		Level 7			1						
5	IV Grade				4	Level 1				4					
	Total	1	2	3	4		1	2	3	4	0	0	0	0	0
	Total of W&CD Permanent posts	3	8	4	5		3	8	4	5	0	0	0	0	1160.18

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 101 - Welfare of Handicapped
 Sub-Head : (05) - Persons with Disability Act, 1995
 Detail Head : 01 - Commissions for Persons with Disability/State
 Object Head : 01 - Salary

Temporary posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Commissioner	1				Level 14	1								60.46
2	Asst. Commissioner	1				Level 11	1								
3	Research-cum-Prog. Asst.		1			Level 8		1							
4	Assistant		1			Level 7		1							
5	Sign Language Interpreter		1			Level 7						1			
6	Personal Asst. / Steno III		1			Level 7						1			
7	UDC-cum-Cashier		1			Level 6		1							
8	LDC-cum-Comp. Opr.			2		Level 4			2						
9	IV Grade				4	Level 1				4					
10	Driver			1		Level 2			1						
	Total	2	5	3	4		2	3	3	4	0	2	0	0	60.46

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub-Head : 03 - Integrated Child Development Scheme (ICDS)/CSS
 Detail Head :
 Object Head :

Temporary posts														₹ in lakh		
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	District Programme Officer (DPO)	7				Level 11	4				3				0	
2	Child Development Project Officer (CDPO)	26				Level 10A	1									
						Level 10	15			10						
3	Circle Officer		97			Level 9		6								
						Level 8		16								
						Level 7		14								
						Level 6		14				47				
4	Inspector of Statistics		28			Level 9		3				25				
	Total	33	125	0	0		20	53	0	0	13	72	0	0		0

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 001 - Direction & Administration
 Sub-Head : 03 - Integrated Child Development Scheme (ICDS)/State
 Detail Head :
 Object Head :

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		8	9	10	11	12	13	14	15		16
1	Director	1				Level 12	1									
2	Joint Director	1				Level 11	1									
3	Deputy Director	2				Level 11	2									
4	Superintendent	1				Level 10A	1									
5	Finance Accounts Officer	1				Level 10					1					
6	Medical Officer	1				Level 10					1					
7	Nutritionist		1			Level 9		1								
8	Assistant		3			Level 8		3								
9	Stenographer Grade III		1			Level 8		1								
10	Pre-School Instructor		1			Level 8						1				
11	Health Instructor		1			Level 8						1				
12	Social Work Teacher		1			Level 8						1				
13	PHN		2			Level 7						2				
14	ANM		1			Level 7						1				
15	UDC		23			Level 7		3								
						Level 6		4				16				
16	LDC			34		Level 7			3							
						Level 6			10							
						Level 5			2							
						Level 4			6				13			
17	Driver			27		Level 7			2							
						Level 6			4							
						Level 5			1							
						Level 2			3				17			
18	IV Grade				51	Level 4				6						
						Level 3				8						
						Level 2				7						
						Level 1A				4						
						Level 1				4						22
	Total	7	34	61	51		5	12	31	29	2	22	30	22	0	

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2236 - Nutrition
 Sub-Major Head : 80 - General
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction
 Detail Head : 00
 Object Head : 00

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Driver			2		Level 7			2						
2	Handy man				1	Level 1							1		
3	Godown chowkider				1	Level 4				1					
	Total	0	0	2	2		0	0	2	1	0	0	1	0	0

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 106 - Correctional Services
 Sub-Head : 03 - Children's Court
 Detail Head : 00
 Object Head : 00

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			Level 8		1							
2	UDC		2			Level 7		1							
						Level 6		1							
3	IV Grade				2	Level 1				1				1	
	Total	0	3	0	2		0	3	0	1	0	0	0	1	40.49

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 200 - Other Programme
 Sub-Head : 01 - Training Prog. for ICDS/State
 Detail Head : 00
 Object Head : 00

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal, Anganwadi Training Centre		1			Level 8		1							42.80
2	Instructor		2			Level 6						2			
3	UDC		1			Level 7		1							
4	IV Grade				2	Level 4 Level 1A				1 1					
	Total	0	4	0	2		0	2	0	2	0	2	0	0	42.80

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 103 - Women's Welfare
 Sub-Head : 05 - Women's Commission
 Detail Head : 00
 Object Head : 00

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chairman, Mizoram State Commission for Women	1				8000/- fixed	1								12.04
2	Member Secretary	1				Level 11					1				
3	UDC		1			Level 7		1							
4	LDC			1		Level 4							1		
5	Driver			1		Level 2							1		
	Total	2	1	2	0		1	1	0	0	1	0	2	0	12.04

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 106 - Correctional Services
 Sub-Head : 01 - Remand Home/State
 Detail Head : 00
 Object Head : 00

Temporary posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintendent	2				Level 10					2				52.29
2	Case Worker		2			Level 8						2			
3	Instructor		2			Level 7		1				1			
4	Educational Instructor		1			Level 8		1							
5	LDC			2		Level 4			1				1		
6	IV Grade				8	Level 4				2					
						Level 3				2				4	
7	Driver			1		Level 2			1						
	Total	2	5	3	8		0	2	2	4	2	3	1	4	52.29

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 02 - Social Welfare
 Minor Head : 106 - Correctional Services
 Sub-Head : 02 - Special/Approved School/State
 Detail Head : 00
 Object Head : 00

Temporary posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Warden		1			Level 8		1							47.98
2	Instructor		1			Level 6						1			
3	Driver			1		Level 2			1						
4	IV Grade				6	Level 4				1					
						Level 3				1					
						Level 1				2				2	
	Total	0	2	1	6		0	1	1	4	0	1	0	2	47.98
	Total of W&CD Temporary posts	46	179	72	75		28	77	39	45	18	102	34	29	256.06
	Total of Permanent posts	9	20	12	8		8	14	11	8	1	6	1	0	1637.46
	Total of Temporary posts	62	209	120	149		37	84	58	79	25	125	63	69	589.47
	Total of Demand No. 29	71	229	132	157		45	98	69	87	26	131	64	69	2226.93

DEMAND NO. 29 - SOCIAL WELFARE (CONTRACT PROVISIONAL EMPLOYEE)

SOCIAL WELFARE & TRIBAL AFFIARS

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Stenographer Grade II (Contract)	₹ 28100		1			
2	Instructress (Contract)	₹ 21400			1		
	Total			1	1		
	PROVISIONAL EMPLOYEE						
1	LDC (Provisional)	₹ 17600			1		
2	IV Grade (Provisional)	₹ 12470				11	
	Total				1	11	

WOMEN & CHILD DEVELOPMENT

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Case worker	Level 8		1			
2	Outreach Social Worker	Level 8		1			
3	Assistant	Level 7		4			CSS (Co-Terminus)
4	Counsellor	Level 6		1			
5	UDC cum Accountant	Level 6		1			
6	UDC	Level 6		4			CSS (Co-Terminus)
	Total			12			
	PROVISIONAL EMPLOYEE						
1	Data entry Operator	Level 5			1		
2	LDC	Skilled II			6		
3	Driver	Skilled II			1		
4	IV Grade/Peon	Unskilled				10	
5	IV Grade/Peon	Unskilled				4	CSS (Co-Terminus)
	Total				8	14	

DEMAND NO. 30 - DISASTER MANAGEMENT REHABILITATION

Major Head : 2235 - Social Security & welfare
 Sub-Major Head : 01 - Rehabilitation
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction / Non Plan
 : 00 - Detailed Head
 : (01) - Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13	1								
2	Deputy Director	1				Level 11	1								
3	Superintendent	1				Level 10	1								
4	Assistant		2			Level 8		2							
5	Steno Grd- II		1			Level 7		1							
6	UDC		2			Level 6		1				1			
7	LDC			2		Level 4			2						
8	Driver			2		Level 2			2						
9	Peon				7	Level 2				2					
						Level 1A				1					
						Level 1				4					
Total		3	5	4	7		3	4	4	7	0	1	0	0	342.00

DEMAND NO. 30 - DISASTER MANAGEMENT REHABILITATION

Major H: 2235 - Social Security & welfare
 Sub-Maj: 01 - Rehabilitation
 Minor H: 001 - Direction & Administration
 Sub-Head: 01 - Direction / Non Plan
 : 00 - Detailed Head
 : (01) - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint director	1				12	1								
2	Joint director (Ops)	1				12	1								
3	Deputy Director (Admn)	1				11	1								
4	Deputy Director (Trg)	1				11	1								
5	F.A.O	1				10					1				
6	Assistant Engineer	1				10	1								
7	Assistant Director (Trg)	1				10	1								
8	Assistant Director (Ops)	1				10	1								
9	Inspector of Statistics		1			9		1							
10	Junior Engineer		1			7						1			
11	District Organiser		8			7		8							
12	SDM Coordinator		2			7						2			
13	Technical Assistant (IT)		1			7						1			
14	Steno Grade - III		1			6						1			
15	UDC		1			6						1			
16	Data Entry operator			2		5			2						
17	Driver			2		5			2						
18	LDC			1		5			1						
19	Peon				14	1				14					
20	Chowkidar /Sweeper				1	1				1					
	Total	8	15	5	15		7	9	5	15	1	6	0	0	0.00
	Total of Demand No. 30	11	20	9	22		10	13	9	22	1	7	0	0	342.00

DEMAND NO. 30 - DISASTER MANAGEMENT REHABILITATION (PROVISIONAL EMPLOYEE/CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Assistant Engineer	Level 10	1				
2	District Organiser	Level 7		5			
	Total		1	5			
	PROVISIONAL EMPLOYEE						
1	LDC	Level 5			1		
2	Driver	Level 4			4		
3	IV Grade	Level 1				4	
	TOTAL				5	4	

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub - Head : 01 - Direction
 Detail Head : 00 -
 Object Head : 01 - Salaries

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level - 13A	1								451.12
2	Joint Director (CH)	1				Level - 12	1								
3	Deputy Director	4				Level - 11	4								
4	Stenographer-III		1			Level - 6						1			
5	UDC		2			Level - 6		2							
6	LDC			9		Level - 7			4						
						Level - 6			1						
						Level - 5			4						
7	Telephone Operator			1		Level - 4			1						
8	IV Grade				25	Level - 1A				10					
						Level - 1								15	
	Total	6	3	10	25		6	2	10	10	0	1	0	15	451.12

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub - Head : 02 - Administration
 Detail Head : 00 -
 Object Head : 01 - Salaries

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District Agril. Officer	6				Level - 11	6								3117.91
2	Deputy Director	5				Level - 11	5								
3	Asst. District Agri. Officer	7				Level - 10	2				5				
4	Asst. Director	16				Level - 10	6				10				
5	SDAE	1				Level - 10	1								
6	Research Officer	1				Level - 10	1								
7	Junior Engineer			5		Level - 10		2							
						Level - 7						3			
8	Foreman		1			Level - 8						1			
9	SAS-I (AAI etc.)		14			Level - 9		14							
10	Assistant		7			Level - 8		5							
						Level - 7					2				
11	Draftman		4			Level - 7						4			
12	Head Mechanic		1			Level - 6		1							

DEMAND NO. 31 - AGRICULTURE

13	SAS-II (Gram Sevak)			87		Level - 8			20								
							Level - 7			15							
							Level - 6			16							
							Level - 5								36		
14	Data Entry Operator			2		Level - 5			1					1			
15	Cinema Operator			1		Level - 4								1			
16	Tractor Operator			10		Level - 4			2					8			
17	Driver		9			Level - 7			7								
						Level - 6			2								
18	Mechanic-1			3		Level - 5								3			
19	Bulldozer Operator			1		Level - 6			1								
20	Power Tiller Operator			9		Level - 6			1								
						Level - 5			1								
						Level - 4								7			
21	Power Pump Operator			3		Level - 6			2								
						Level - 4								1			
22	UDC		10			Level - 8			3								
						Level - 6								7			
23	Lab. Assistant (B.Sc.)			1		Level - 5								1			
24	Lab. Assistant (Normal)			2		Level - 4			2								
25	Asst. Tractor Operator			10		Level - 4			2								
						Level - 3			1								
						Level - 2			1								
						Level - 1A									6		
26	IV Grade				16	Level - 4				2							
						Level - 3							3				
						Level - 2								2			
						Level - 1A								2			
27	Handyman				3	Level - 1									7		
						Level - 1										3	
Grand Total		36	51	129	19				21	31	68	9	15	10	71	10	3117.91

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 00 -
Minor Head : 102 - Foodgrain Crops
Sub - Head : 01 - Foodgrain Development
Detail Head : 00 -
Object Head : 01 - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		7	8	9	10	11	12	13	14		15
1	Bulldozer Operator			4		Level - 4			3					1		
3	Tractor Operator			1		Level - 4			1							
4	Power Pump Operator			1		Level - 4								1		
5	Asst. Dozer Operator			4		Level - 1A								4		
	Total	0	0	10	0				4	0	0	0	0	6	0	29.38

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 00 -
 Minor Head : 800 - Other Expenditure
 Sub - Head : 01 - State Soil Survey Organisation
 Detail Head : 00 -
 Object Head : 01 - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		1			Level - 6		1							67.34
	Total	0	1	0	0		0	1	0	0	0	0	0	0	67.34

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 00 -
 Minor Head : 105 - Manure & Fertilizers
 Sub - Head : 01 - Soil Testing Laboratory
 Detail Head : 00 -
 Object Head : 01 - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level - 11	1								18.42
2	Block Agriculture Officer	2				Level - 10	1			1					
3	Photographer			1		Level - 6			1						
	Total	3	0	1	0		2	0	1	0	1	0	0	0	18.42

Major Head : 2415 - Agril. Research & Extension
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 001 - Direction & Administration
 Sub - Head : 01 - Direction
 Detail Head : 00 -
 Object Head : 01 - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Additional Director	1				Level - 13	1								0
2	Joint Director (R&E)	2				Level - 12	2								
3	Assistant Director	2				Level - 11	1								
						Level - 10	1								
4	Superintendent	1				Level - 10	1								
5	Stenographer-III		1			Level - 9		1							
6	Assistant		2			Level - 8		1				1			
7	UDC		2			Level - 7		2							
8	LDC		8			Level - 6			3						
						Level - 4			1				4		
9	Driver			2		Level - 7			1						
						Level - 2							1		
10	IV Grade				10	Level - 4				1					
						Level - 2				1					
						Level - 1								8	
	Total	6	13	2	10		6	4	5	2	0	1	5	8	

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - Agril. Research & Extension
Sub-Major Head : 01 - Crop Husbandry
Minor Head : 001 - Direction & Administration
Sub - Head : 01 - Administration
Detail Head : 00 -
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Junior Engineer (JE)		1			Level - 8		1							
2	UDC		2			Level - 7		1							
						Level - 6		1							
3	LDC			1		Level - 4			1						
4	Driver			1		Level - 7			1						
5	IV Grade				2	Level - 2				1					
						Level - 1				1					
	Total	0	3	2	2		0	3	2	2	0	0	0	0	0

Major Head : 2415 - Agril. Research & Extension
Sub-Major Head : 01 - Crop Husbandry
Minor Head : 800 - Other Expenditure
Sub - Head : 01 - Seeds
Detail Head : 01 - Agril. Farm & Quality Seeds Protection
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Director	3				Level - 10	3								
2	SAS-II (Gram Sevak)			3		Level - 8			1						
						Level - 7			1						
						Level - 6			1						
3	Power Tiller Operator			1		Level - 6			1						
	Total	3	0	4	0		3	0	4	0	0	0	0	0	0
	Total of Permanent Posts	54	71	158	56		38	41	94	23	16	12	82	33	3684.17

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Admn.
 Sub - Head : 01 - Direction
 Detail Head : 00 -
 Object Head : 01 - Salaries

Temporary posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Addl. Director (CH Wing)	1				Level - 13	1								
2	Joint Director (CH)	1				Level - 12	1								
3	Deputy Director (Admn)	1				Level - 11	1								
4	Dy. Director (Account)	1				Level - 11	1								
5	Superintendent	1				Level - 10	1								
6	Artist		1			Level - 10						1			
7	Assistant		1			Level - 8						1			
8	UDC		5			Level - 6		5							
9	LDC			10		Level - 4			8				2		
10	Mechanic-I			1		Level - 5			1						
11	IV Grade				7	Level - 1				2				5	
	Total	5	7	11	7		5	5	9	2	0	2	2	5	0

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Admn.
 Sub - Head : 02 - Administration
 Detail Head : 00 -
 Object Head : 01 - Salaries

Temporary posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director	21				Level - 11	4				17				
2	District Agril. Officer	5				Level - 11	5								
3	Block Agriculture Officer	24				Level - 10	15				9				
4	Asst. District Agri. Officer	15				Level - 10	5				10				
5	Exe. Engg. (AE)	1				Level - 11	1								
6	JE		3			Level - 10		2							
						Level - 7						1			
7	Inspector of Statistics		2			Level - 8		2							
8	Assistant		3			Level - 8		2				1			
9	SAS-I (AAI etc.)		20			Level - 7		6							
						Level - 6						14			
10	Draftman		1			Level - 7						1			

DEMAND NO. 31 - AGRICULTURE

11	Stenographer-II		1			Level - 8		1								
12	U.D.C.		9			Level - 9		4								
						Level - 8		2								
						Level - 6					3					
13	SAS-II (Gram Sevak etc.)		43			Level - 7		12								
						Level - 6		5								
						Level - 5					26					
14	LDC		12			Level - 6		4								
						Level - 5		2								
						Level - 4		4			2					
15	Tracer		2			Level - 6		1					1			
16	Mechanic-I		3			Level - 5							3			
17	Driver		15			Level - 4		10								
						Level - 2						5				
18	Observer for Silt Analyst				4	Level - 4									4	
19	Asst. Tractor Operator		1			Level - 3		1								
24	IV Grade				53	Level - 4				16						
						Level - 3				14						
						Level - 2				9						
						Level - 1A				2						
						Level - 1				4				8		
Grand Total		66	39	76	57			30	19	39	45	36	20	37	12	0

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 00 -
Minor Head : 102 - Foodgrain Crops
Sub - Head : 01 - Foodgrain Development
Detail Head : 00 -
Object Head : 01 - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	Temporary posts				No. of Vacant post				B.E. 2022-23
							No. of post filled up								
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Junior Engineer (JE)		2			Level - 7						2			
2	Lab. Assistant (B.Sc.)			1		Level - 5							1		
3	Lab. Assistant (Normal)			1		Level - 4			1						
4	Bulldozer Operator			5		Level - 4							5		
5	Welder			1		Level - 4							1		
6	Asst. Dozer Operator			8		Level - 3			4				4		
7	IV Grade				1	Level - 1								1	
	Total	0	2	16	1		0	0	5	0	0	2	11	1	0

DEMAND NO. 31 - AGRICULTURE

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 00 -
 Minor Head : 800 - Other Expenditure
 Sub - Head : 01 - State Soil Survey Organisation
 Detail Head : 00 -
 Object Head : 01 - Salaries

Temporary posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Jt. Director (CH)	1				Level - 12	1								
2	Deputy Director	2				Level - 11	2								
3	Asst. Director	1				Level - 10					1				
4	Assistant		1			Level - 7						1			
5	Stenographer-III		1			Level - 7						1			
6	LDC			2		Level - 5			1						
						Level - 4							1		
7	IV Grade				7	Level - 1				4					3
	Total	4	2	2	7		3	0	1	4	1	2	1	3	0

Major Head : 2415 - Agril. Research & Extension
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 001 - Direction & Administration
 Sub - Head : 01 - Direction
 Detail Head : 00 -
 Object Head : 01 - Salary

Temporary posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	4				Level - 11	4								
	Total	4	0	0	0		4	0	0	0	0	0	0	0	0

Major Head : 2415 - Agril. Research & Extension
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 001 - Direction & Administration
 Sub - Head : 01 - Administration
 Detail Head : 00 -
 Object Head : 01 - Salary

Temporary posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Director	1				Level - 10	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0

DEMAND NO. 31 - AGRICULTURE

Major Head : 2415 - Agril. Research & Extension
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 800 - Other Expenditure
 Sub - Head : 01 - Seeds
 Detail Head : 01 - Agril. Farm & Quality Seeds Protection
 Object Head : 01 - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Deputy Director	1				Level - 11	1								
2	SAS-II			1		Level - 8			1						
3	Laboratory Assistant			1		Level - 6			1						
4	IV Grade				4	Level - 4								4	
	Total	1	0	2	4		1	0	2	0	0	0	0	4	0

Major Head : 2415 - Agril. Research & Extension
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 277 - Education
 Sub - Head : 01 - Agril. Seeds
 Detail Head : 02 - ITC (State)
 Object Head : 01 - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Principal	1				Level - 12	1								
2	Vice Principal	1				Level - 11	1								
3	Instructor SAS	6				Level - 11	4			2					
4	Instructor (Vety)	1				Level - 10	1								
5	UDC		2			Level - 7		1							
						Level - 6					1				
6	LDC			2		Level - 4			2						
7	Driver			2		Level - 6			1						
						Level - 2							1		
8	VFA			1		Level - 4							1		
9	Power Tiller Operator			1		Level - 6			1						
10	Carpenter			1		Level - 4							1		
11	IV Grade				5	Level - 4				3					
						Level - 2								2	
	Total	9	2	7	5		7	1	4	3	2	1	3	2	0.00
	Total of Temporary posts	90	52	114	81		51	25	60	54	39	27	54	27	0.00
	Total of Demand No. 31	144	123	272	137		89	66	154	77	55	39	136	60	3684.17

DEMAND NO. 31 - AGRICULTURE (PROVISIONAL EMPLOYEE)

AGRICULTURE

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	L.D.C.	₹ 17600			11		
2	Driver	₹ 16440			2		
3	Data Entry Operator	₹ 19940			1		
4	Telephone Operator	₹ 17600			1		
5	Electrician	₹ 17600			1		
6	Tractor Operator	₹ 17600			1		
7	Sales Girl	₹ 17600			1		
8	IV Grade	₹ 12470				8	
9	Handyman	₹ 12470				2	
10	Mali	₹ 12470				1	
	Total				18	11	

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 0 0
Minor Head : 119 - Hort. & Veg Crops
Sub-Head : 01 - Direction
Deatail Head : 0 0
Object Head : 01 - Salaries

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director	1				Level - 11	1								553.19
2	FAO	1				Level - 10A	1								
3	Assistant		5			Level - 8		4							
						Level - 7					1				
4	LDC			9		Level - 7			2						
						Level - 6			2						
						Level - 4			2			3			
5	Horti. Demonstrator			24		Level - 8			1						
						Level - 7			12						
						Level - 6			9						
						Level - 4						2			
Total		2	5	33	0		2	4	28	0	0	1	5	0	553.19

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 0 0
Minor Head : 119 - Hort. & Veg Crops
Sub-Head : 02 - Administration
Deatail Head : 0 0
Object Head : 01 - Salaries

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director	1				Level - 11A	1								2574.00
2	Dy. Director (Admn)	1				Level - 11	1								
3	Project Officer (COE & Bamboo)	3				Level - 11	3								
4	Dy. Director of Horticulture	9				Level - 11	9								
5	Asst. Director	12				Level - 10	3				9				
6	Asst. District Horti Officer	6				Level - 10	6								

DEMAND NO. 32 - HORTICULTURE

7	Block Horti Officer	17				Level - 10A	5									
						Level - 10	5			7						
8	Superintendent	1				Level - 10	1									
9	Sr. Horti. Demonstrator		29			Level - 8		16								
						Level - 7		6			7					
10	J. E.		8			Level - 9		2								
						Level - 8		1								
						Level - 7		1			4					
11	UDC		21			Level - 8		6								
						Level - 7		8								
						Level - 6		2			5					
12	LDC			15		Level - 7			2							
						Level - 6			8							
						Level - 5			1							
						Level - 4			3			1				
13	Diver -I & Special Grade		7			Level - 7		3								
						Level - 6		4								
14	Horti. Demonstrator			116		Level - 2			3					1		
						Level - 8			14							
						Level - 7			34							
						Level - 6			9							
						Level - 5			6							
15	Tractor Operator			3		Level - 4			1					52		
						Level - 7			1							
						Level - 6			2							
16	Bulldozer Operator		1			Level - 5			1							
						Level - 4						3				
17	Asst. Tractor Operator			2		Level - 6		1								
						Level - 4						3				
18	Duftry			1		Level - 3			1							
						Level - 1A						1				
19	Group D				54	Level - 2								1		
						Level - 4					1					
						Level - 3					3					
						Level - 2					8					
						Level - 1A					7					
						Level - 1				22				13		
Total		50	66	148	54			34	50	86	41	16	16	62	13	2574.00

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 00
 Minor Head : 119 - Hort. & Veg Crops
 Sub-Head : 03 - Horti. Farm
 Deatail Head : 00
 Object Head : 01 - Salaries

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Draftman		3			Level - 8		1							30.66
						Level - 7						2			
2	Bull Dozer Operator		1			Level - 6		1							
3	Bull Dozer Operator			1		Level - 4							1		
4	Asst. Tractor Operator			2		Level - 2			1				1		
	Total	0	4	3	0		0	2	1	0	0	2	2	0	30.66
	Total of Permanent Posts	52	75	184	54		36	56	115	41	16	19	69	13	3157.85

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 00
 Minor Head : 119 - Hort. & Veg Crops
 Sub-Head : 01 - Direction
 Deatail Head : 00
 Object Head : 01 - Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level - 13A	1								0
2	Addl. Director	2				Level - 13	2								
3	Joint Director	4				Level - 12	4								
4	Dy. Director of Horti.	1				Level - 11	1								
5	Asst. Dist Horti. Officer	2				Level - 10	2								
6	Block Horti. Officer	2				Level - 10	2								
7	Asst. Director	1				Level - 10	1								
8	Sr. Horti. Demonstrator		3			Level - 8		3							
9	J.E		1			Level - 7						1			
10	Assistant		1			Level - 7						1			
11	Steno - II		1			Level - 9		1							
12	Steno - III		1			Level - 6						1			
13	UDC		1			Level - 8		1							
14	Horti. Demonstrator			7		Level - 4							7		
15	Lab. Assistant			1		Level - 4							1		
16	Group D				3	Level - 3				3					
	Total	13	8	8	3		13	5	0	3	0	3	8	0	

DEMAND NO. 32 - HORTICULTURE

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 00
Minor Head : 119 - Hort. & Veg Crops
Sub-Head : 02 - Administration
Deatail Head : 00
Object Head : 01 - Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District Horti. Officer	11				Level - 11A	2								
						Level - 11	9								
2	Project Offcier (COE)	3				Level - 11	3								
3	Deputy Director	2				Level - 11	2								
4	Block Horti. Officer	7				Level - 10	7								
5	Asst. Director	2				Level - 10					2				
6	Asst. Dist Horti. Officer	3				Level - 10	1				2				
7	Asst. Project Officer	5				Level - 10					5				
8	Asst. Engineer	1				Level - 10	1								
9	J.E		2			Level - 7						2			
10	Extension Officer (BK)		1			Level - 7						1			
11	Assistant		5			Level - 8		4							
						Level - 7						1			
12	UDC		7			Level - 6		1				6			
13	LDC			9		Level - 4			5				4		
14	Tracer			1		Level - 4							1		
15	Horti. Demonstrator			26		Level - 4							26		
16	Power Tiller Operator			2		Level - 4							2		
17	Asst. Tractor Operator			3		Level - 1A							3		
18	Asst. Dozer Operator			6		Level - 3			2						
						Level - 1A							4		
19	Chainman			1		Level - 1A							1		
20	Group D				3	Level - 1								3	
	Total	34	15	48	3		25	5	7	0	9	10	41	3	0.00
	Total of Temporary Posts	47	23	56	6		38	10	7	3	9	13	49	3	0.00
	Total of Demand No. 32	99	98	240	60		74	66	122	44	25	32	118	16	3157.85

DEMAND NO. 32 - HORTICULTURE (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	₹ 520/-			5		
2	Horti. Demonstrator	₹ 520/-			25		
3	Driver	₹ 520/-			2		
4	IV Grade	₹ 380/-				32	
	Total				32	32	

DEMAND NO. 33 - SOIL WATER CONSERVATION

Major Head : 2402-Soil & Water Conservation
 Sub-Major Head : 00
 Minor Head : 001-Direction & Administration
 Sub-Head : 01-Direction
 Detail Head : 00
 Object Head : (01)-Salaries

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13					1				
2	Joint Director (Admn.)	1				Level 12					1				
3	Deputy Director (Planning)	1				Level 11	1								
4	District Soil Conservation Officer	8				Level 11	3				5				
5	S.C. Engineer	1				Level 11	1								
6	A.S.C.E.	11				Level 10	4				7				
7	Superintendent	1				Level 10	1								
8	F.A.O.	1				Level 10	1								
9	Assistant		14			Level 7		10				4			
10	S.C. Ranger		24			Level 7		11				13			
11	Steno-II		1			Level 7		1							
12	Junior Engineer		5			Level 7		2				3			
13	Foreman Mechanic		1			Level 7		1							
14	U.D.C.		28			Level 6		17				11			
15	Steno-III		1			Level 6						1			
16	Surveyor			7		Level 5			2				5		
17	Draftman			1		Level 5							1		
18	Dy Ranger			36		Level 5			35				1		
19	S.C. Demonstrator			66		Level 4			30				36		
20	Cinema Operator			1		Level 4							1		
21	L.D.C.			28		Level 4			9				19		
22	Driver			14		Level 4			6				8		
23	S.C.F.W.			69		Level 1A			17				52		
24	S.C.F.M.			35		Level 1A			8				27		
25	A.T.O.			4		Level 1A			3				1		
26	Peon				25	Level 1				10					15
27	Chowkider				14	Level 1				6					8
28	Sweeper				4	Level 1				1					3
29	Dak Runner				5	Level 1				1					4
30	Handyman				4	Level 1				1					3
	Total	25	74	261	52		11	42	110	19	14	32	151	33	0

DEMAND NO. 33 - SOIL WATER CONSERVATION

Major Head : 2402-Soil & Water Conservation
 Sub-Major Head : 00
 Minor Head : 001-Direction & Administration
 Sub-Head : 02-Administration
 Detail Head : 00
 Object Head : (01)-Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
2	Joint Director (Admn.)	1				Level 12					1				
3	Deputy Director (Planning)	1				Level 11	1								
4	District Soil Conservation Officer	8				Level 11	3				5				
5	S.C. Engineer	1				Level 11	1								
6	A.S.C.E.	11				Level 10	4				7				
7	Superintendent	1				Level 10	1								
8	F.A.O.	1				Level 10	1								
9	Assistant		14			Level 7		10				4			
10	S.C. Ranger		24			Level 7		11				13			
11	Steno-II		1			Level 7		1							
12	Junior Engineer		5			Level 7		2				3			
13	Foreman Mechanic		1			Level 7		1							
14	U.D.C.		28			Level 6		17				11			
15	Steno-III		1			Level 6						1			
16	Surveyor			7		Level 5			2				5		
17	Draftman			1		Level 5							1		
18	Dy Ranger			36		Level 5			35				1		
19	S.C. Demonstrator			66		Level 4			30				36		
20	Cinema Operator			1		Level 4							1		
21	L.D.C.			28		Level 4			9				19		
22	Driver			14		Level 4			6				8		
23	S.C.F.W.			69		Level 1A			17				52		
24	S.C.F.M.			35		Level 1A			8				27		
25	A.T.O.			4		Level 1A			3				1		
26	Peon				25	Level 1					10				15
27	Chowkider				14	Level 1					6				8
28	Sweeper				4	Level 1					1				3
29	Dak Runner				5	Level 1					1				4
30	Handyman				4	Level 1					1				3
	Total	24	74	261	52		11	42	110	19	13	32	151	33	1837.22
	Total of Permanent Posts	49	148	522	104		22	84	220	38	27	64	302	66	1837.22

1837.22

DEMAND NO. 33 - SOIL WATER CONSERVATION

Major Head : 2402-Soil & Water Conservation
Sub-Major Head : 00
Minor Head : 001-Direction & Administration
Sub-Head : 01-Direction
Detail Head : 00
Object Head : (01)-Salary

Sl. No	Name of Post	Temporary posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				₹ in lakh
		No. of Sanctioned posts					A	B	C	D	A	B	C	D	B.E. 2022-23
		A	B	C	D										
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director (W&M)	1				Level -12	1								
2	Research Officer	1				Level-10					1				
3	A.S.C.E.	4				Level-10	2				2				
4	Junior Engineer		2			Level-07		2							
5	S.C. Ranger		12			Level-07		7				5			
6	Dy Ranger			4		Level-05			3				1		
7	L.D.C.			1		Level-04			1						
8	S.C. Demonstrator			9		Level-04			5				4		
9	Driver			3		Level-04							3		
10	S.C.F.W.			16		Level-1A			10				6		
11	S.C.F.M.			2		Level-1A			2						
12	Dak Runner				1	Level-1								1	
	Total of Temporary Posts	6	14	35	1		3	9	21	0	3	5	14	1	52.65
	Total of Demand No. 33	55	162	557	105		25	93	241	38	30	69	316	67	1889.87

DEMAND NO. 33 - SOIL WATER CONSERVATION (CONTRACT PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	S.C.Ranger	₹ 28100/-		4			
	MUSTER ROLL						
1	S.C.F.M.	₹ 380/-				1	
2	Peon	₹ 380/-				4	
3	Chowkidar	₹ 380/-				1	
	Total			4		6	

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 001-Direction & Administration
 Sub-Head : (01)-Direction/State
 Detail Head : 00-
 Object Head :

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				13A	1								
2	Superintendent	1				10	1								
	Total	2	0	0	0		2	0	0	0	0	0	0	0	390.83

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 001-Direction & Administration
 Minor Head : 002-Administration
 Sub-Head :
 Detail Head :
 Object Head :

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				11	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	1157.81

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 101-Vety Service & Animal Health
 Sub-Head : (01)-Hospital & Dispensary
 Detail Head :
 Object Head :

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				11A	1								
2	CVO	2				11A	2								
3	DVO	1				11	1								
	Total	4	0	0	0		4	0	0	0	0	0	0	0	2469.37

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 101-Vety Service & A.H.
 Sub-Head : (02)-Control of Animal Disease
 Detail Head : 00-
 Object Head :

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				11A	1								26.44
	Total	1	0	0	0		1	0	0	0	0	0	0	0	26.44
	Total of Permanent posts	8	0	0	0		8	0	0	0	0	0	0	0	4044.45

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 001-Direction & Administration
 Sub-Head : (01)-Direction
 Detail Head : 00-
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Additional Director	2				13	2								
2	Joint Director	2				12	2								
3	Deputy Director	1				11A	1								
4	Deputy Director	2				11	2								
5	Assistant Engineer	1				10A	1								
6	Assistant Engineer	1				10					1				
7	J.E		3			7		1				2			
8	Stenographer-II		1			9		1							
9	Assistant		4			8		2				2			
10	UDC		6			6		6							
11	Drvier Special Grade		3			7		3							
12	Computer Operator		1			7		1							
13	Drvier Grade-I		1			6		1							
14	S.A.			1		5							1		
15	Steno-III			1		5							1		
16	LDC			8		4			2				6		
17	IV-Grade				13	4				1				12	
18	Drvier Grade-III			1		2							1		
	Total	9	19	11	13		8	15	2	1	1	4	9	12	0

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 001-Direction & Administration
 Sub-Head : (02)-Administration
 Detail Head :
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	3				12	3								
2	DVO	2				11A	2								
3	DVO	5				11	5								
4	Deputy Director	3				11	3								
5	CVO	5				11	5								
6	V.O.	2				10A	2								
7	V.O.	18				10	9				9				
8	Assistant	4				9	4								
9	L.S.		7			8		4				3			
10	Assistant		6			8		6							
11	V.S.		21			8		16				5			
12	UDC		11			7		2				9			
13	Driver Grade-I		1			7		1							
14	UDC		10			6		4				6			
15	LDC			18		6			8			10			
16	Driver -II			6		4			4				2		
17	VFA			22		4			1				21		
18	IV-Grade				7	4				7					
19	Driver-III			1		3			1						
20	IV-Grade				31	3				31					
21	Driver-III			5		2			3				2		
22	IV-Grade				5	2				5					
23	IV-Grade				3	1A				3					
24	IV-Grade				64	1				39				25	
	Total	42	56	52	110		33	33	17	85	9	33	25	25	0

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 101-Vety Service & Animal Health
 Sub-Head : (01)-Hospital & Dispensary
 Detail Head : 00-
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				11	1								
2	CVO	5				11	5								
3	V.O.	14				11	14								
4	V.O.	11				10A	11								
5	V.O.	8				10	8								
6	JVEO		4			7		4							
7	V.S.		13			6		13							
8	Electrician			1		8			1						
9	Rider Cowboy			1		8			1						
10	UDC		5			8		5							
11	V.S.		32			7		32							
12	Rider Cowboy			3		7			1				2		
13	Driver Special Grade		2			7		2							
14	V.S.		11			6		11							
15	VFA			62		6			62						
16	Driver		1			6		1							
17	UDC		1			6		1							
18	V.S.		5			7		1				4			
19	VFA			6		5			6						
20	VFA			36		4			31				5		
21	F.A.			2		4			1				1		
22	Driver			3		4			3						
23	IV-Grade				12	4				12					
24	IV-Grade				10	3				10					
25	Driver			1		2			1						
26	IV-Grade				8	2				8					
27	IV-Grade				8	1A				8					
28	IV-Grade				47	1				39				8	
29	Handyman				4	1								4	
	Total	39	74	115	89		39	70	107	77	0	4	8	12	0

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 101-Vety Service & Animal Health
 Sub-Head : (02)-Control of Animal Diseases
 Detail Head : 00-
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Vety Officer	1				1	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 101-Vety Service & Animal Health
 Sub-Head : (03)-Rinderpest Eradication Programme
 Detail Head : 00-
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				11	1								
2	Vety Officer	1				11	1								
3	Vety Officer	1				10A	1								
4	LDC			1		6	1								
5	VFA			1		6	1								
6	VFA			8		4			1				7		
7	IV-Grade				1	4				1					
8	IV-Grade				11	3				10				1	
	Total	3	0	10	12		5	0	1	11	0	0	7	1	130.42

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 102-Cattle & Buffalo Development
 Sub-Head : (01)-Cattle Development
 Detail Head : 00-
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				11	1								
2	General Manager	1				11	1								
3	Manager	1				11	1								
4	Vety Officer	4				10A	4								
5	Head Assistant		3			8		3							
6	Rider Cowboy			1		8			1						
7	UDC		2			8		2							
8	Vety Supervisor		15			7		15							
9	Driver		1			7		1							
10	Vety Supervisor		5			6		5							
11	LDC			1		5			1						
12	IV-Grade				2	5				2					
13	VFA			12		4			5				7		
14	IV-Grade				3	4				3					
15	Driver			1		2			1						
16	IV-Grade				1	1A				1					
17	IV-Grade				19	1				3					16
18	Handle Man				4	1									4
19	Plant Operator			1		7			1						
	Total	7	26	16	29		7	26	9	9	0	0	7	20	235.73

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 103-Poultry Development
 Sub-Head : (03)-Poultry Development
 Detail Head : 00-
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				10A	1								
2	Manager	1				10A	1								
3	JVEO		9			8		1				8			
4	Assistant		4			8		4							
5	Rider Cowboy			1		8			1						
6	Plant Operator			2		7			2						
7	Vety Supervisor		15			6		15							
8	VFA			2		6			2						
9	UDC		2			6		2							
10	Driver			1		5			1						
11	LDC			7		4			5				2		
12	IV-Grade				1	3				1					
13	IV-Grade				2	2				2					
14	IV-Grade				8	1				2				6	
	Total	2	30	13	11		2	22	11	5	0	8	2	6	227.48

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 109-Extension & Training
 Sub-Head : (01)-Vety Extension Research & Training
 Detail Head : 00-
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal-cum-General Manager	1				11	1								
2	Vety Officer	1				10A	1								
3	V.O.	1				10	1								
4	LDC			1		6			1						
	Total	3	0	1	0		3	0	1	0	0	0	0	0	81.63

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 105-Piggery Development
 Sub-Head : (01)-Piggery Development
 Detail Head : 00-
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	General Manager	3				10A	3								
2	Manager	1				10A	1								
3	Asst. Project Officer	1				10A	1								
4	Vety Officer	1				10	1								
5	Assistant		3			7		3							
6	Vety Supervisor		2			6		2							
7	VFA			1		6			1						
8	UDC		2			6		2							
9	LDC			1		4			1						
10	Mechanic operator			3		2			1				2		
11	Driver			5		4			5						
12	IV-Grade				1	3				1					
13	IV-Grade				1	2				1					
14	IV-Grade				2	1A				2					
	Total	6	7	10	4		6	7	8	4	0	0	2	0	233.32

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 107-Feed & Fodder Development
 Sub-Head : (01)-Feed & Fodder Development
 Detail Head : 00-
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				11A	1								
2	Chief Vety Officer	1				11	1								
3	Vety Officer	1				11	1								
4	Livestock Superintendent		1			8		1							
5	Junior Vety Extension Officer		7			8		1				6			
6	Tractor Operator			1		8			1						
7	Vety Supervisor		1			7		1							
8	UDC		3			6		3							
9	Electrician			2		5			2						
10	LDC			1		5			1						
11	VFA			12		4			1				11		
12	IV-Grade				2	4				2					
13	IV-Grade				2	1				2					
14	Lab. Tech.			1		6							1		
	Total	3	12	17	4		3	6	5	4	0	6	12	0	174.33

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 113-Administrative Investigation & Statistics
 Sub-Head : (01)-Information & Statistics
 Detail Head : 00-
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				11A	1								93.80
2	CVO	1				11	1								
3	Research Officer	1				10	1								
4	Inspector of Statistics		1			8		1							
5	UDC		2			6		2							
6	Field Assistant			1		5			1						
7	IV-Grade				1	1A				1					
8	IV-Grade				1	1				1					
9	Artist		1			6		1							
10	Cinema Operator			1		7							1		
11	S.I.S.		2			6						2			
	Total	3	6	2	2		3	4	1	2	0	2	1	0	93.80

Major Head : 2403-Animal Husbandry
 Sub-Major Head : 00-
 Minor Head : 800-Other Expenditure
 Sub-Head : (01)-Bio-Gas Development
 Detail Head : 00-
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				13	1								53.35
2	Junior Engineer		1			7		1							
3	Mason				3	4				3					
	Total	1	1	0	3		1	1	0	3	0	0	0	0	53.35

DEMAND NO. 34 - ANIMAL HUSBANDRY AND VETERINARY

Major Head : 2404-Dairy Development
 Sub-Major Head : 00-
 Minor Head : 102-Dairy Development Project
 Sub-Head : (01)-Dairy Development
 Detail Head : 00-
 Object Head :

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				12	1								127.37
2	Deputy Director	1				11A	1								
3	Assistant		2			8		2							
4	Mechanic Operator			1		8			1						
5	Driver Special Grade		1			7		1							
6	LDC			1		6			1						
7	Driver-I		1			6		1							
8	IV-Grade				1	4				1					
9	IV-Grade				2	3				2					
10	Driver			1		2			1						
	Total	2	4	3	3		2	4	3	3	0	0	0	0	127.37
	Total of Temporary posts	121	235	250	280		113	188	165	204	10	57	73	76	1357.43
	Total of Demand No. 34	129	235	250	280		121	188	165	204	10	57	73	76	5401.88

DEMAND NO. 34 - AH VETY (PROVISIONAL EMPLOYEE CONTRACT)

PROVISIONAL EMPLOYEE

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	₹ 17600			7		
2	VFA	₹ 17600			5		
3	Plant Operator	₹ 17600			3		
4	Distributor	₹ 17600			1		
5	Butcher	₹ 17600			5		
6	Milkman	₹ 17600			8		
7	Supervisor	₹ 17600			1		
8	IV-Grade	₹ 12470				238	
	Total				30	238	

CONTRACT

Sl No.	Name of Post	Scale of Pay / PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Artist	₹ 25000/-		1			
	Total			1			

DEMAND NO. 35 - FISHERIES

Major Head : 2405 - Fisheries
Sub-Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub-Head : 02 - Administration
Detail Head : 00 -
Object Head : 01 - Salaries

Permanent posts																₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	DFDO	5				10	5								575.50	
2	FEO		3			8		3								
3	AFO		9			8		1								
						7		8								
4	UDC		7			7		2								
						6		2			3					
5	LDC			7		4			6				1			
6	FD			23		6			7							
						5			1							
						4						15				
7	Driver			5		6			1							
						2			2			2				
8	Power Pump Operator				2	1				1				1		
9	IV Grade				19	4			1							
						3			2							
						2			4							
						1			9			3				
Total		5	19	35	21		5	16	17	17	0	3	18	4	575.50	

DEMAND NO. 35 - FISHERIES

Major Head : 2405 - Fisheries
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction (State)
 Detail Head : 00 -
 Object Head : 01 - Salaries

Permanent posts																₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Deputy Director	1				11	1								203.85	
2	Assistant Director	1				10	1									
3	FEO		2			8		2								
4	Assistant		3			9		1								
						8					1					
						7		1								
5	UDC		2			8						1				
						7		1								
6	Steno-III		1			8		1								
7	LDC			2		4			2							
8	JE		2			7						2				
9	Driver			4		7			2							
						4			1							
						2			1							
10	Projector Operator			1		6			1							
11	IV Grade				3	3								1		
						2							1			
						1					1					
	Total	2	10	7	3		2	6	7	1	0	4	0	2	203.85	
	Total of Permanent Posts	7	29	42	24		7	22	24	18	0	7	18	6	779.35	

DEMAND NO. 35 - FISHERIES

Major Head : 2405 - FISHERIES
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : 02 - Administration (State)
 Detail Head : 00 -
 Object Head : 01 - Salaries

Temporary posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DFDO	3				10	3								
2	FEO		13			8		12				1			
3	Assistant		2			8		2							
4	UDC		3			8		2							
						6		1							
5	AFO		8			7		6				2			
6	Fishery Investigator		2			6		2							
7	Refrigeration Technician		3			6		1				2			
8	FD			11		4							11		
9	LDC			10		4			7				3		
10	IV Grade				15	1				5				10	
	Total	3	31	21	15	68	3	26	7	5	0	5	14	10	0

Major Head : 2405 - FISHERIES
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction (State)
 Detail Head : 00 -
 Object Head : 01 - Salaries

Temporary posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				13	1								
2	Joint Director	1				12	1								
3	Superintendent	1				10	1								
4	JE		1			7						1			
	Total	3	1	0	0		3	0	0	0	0	1	0	0	0
	Total of Temporary posts	6	32	21	15		6	26	7	5	0	6	14	10	0
	Total of Demand No. 35	13	61	63	39		13	48	31	23	0	13	32	16	779.35

DEMAND NO. 35 - FISHERIES (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	₹ 17600/Month			6		
2	Data Entry Operator	₹ 19170/Month			4		
3	Refrigeration Technician	₹ 17600/Month			2		
5	Driver	₹ 15810/Month			1		
6	IV Grade	₹ 12470/Month				3	
	Total				13	3	

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PCCF	1				Level - 16	1								
2	APCCF	1				Level - 15	1								
3	CCF	1				Level - 14	1								
4	CF	1				Level - 13A	1								
5	DCF(Hqrs)(MFS)	1				Level - 12	1								
6	DD (Accounts)	1				Level - 11	1								
7	Botanist	1									1				
8	Orchidiologist	1				Level - 13	1								
9	ACF(MFS)	3				Level - 10	3								
10	Superintendent	2				Level - 10	2								
11	Audit &Accounts Officer	1				Level - 10A	1								
12	Assistant		10			Level - 9		2							
						Level - 8		8							
13	J.E.		1			Level - 8						1			
14	Inspector of Statistic		3			Level - 8		1				2			
15	Forest Ranger		2									2			
16	Steno-II		1			Level - 8		1							
17	Driver Spl.Gr.		4			Level- 7		4							
						Level - 6		2							
17	UDC		18			Level - 7		11							
						Level - 6		5							
18	Publicity Assistant		1			Level - 10		1							
19	Research Assistant		4			Level - 10		1				2			
						Level - 10		1							
20	Steno-III		1			Level - 9		1							
21	Dy. Ranger		2									2			
22	Surveyor		1									1			
	Driver Gr.I		1									1			
23	LDC			13		Level - 5			10						
						Level - 4			3						

1306.67

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

24	Forester			2		Level - 4			2							
25	Cinema Operator			2									2			
26	Driver Gr-III			3									3			
27	Forest Guard			3		Level - 1A			3							
28	Chowkider			9		Level - 4				4						
					Level - 3			2								
					Level - 2			2								
					Level - 1A			1								
29	Sweeper			3		Level - 4				1						
					Level - 3			2								
30	Dak Runner			2		Level - 1A				1				1		
31	Handyman			1		Level - 1				1						
32	Conductor			1											1	
33	Peon			24		Level 4				5						
					Level - 3			1								
					Level - 2			3								
					Level - 1A			4								
						Level - 1				11						
Total		14	49	23	40			13	38	18	38	1	11	5	2	1306.67

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No	Name of Post	Permanent posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		No. of Sanctioned posts					No. of post filled up				No. of Vacant post				
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DCF/DFO (IFS)	4				Level - 12	2				2				
2	DCF/DFO (MFS)	4				Level - 11	2				2				
3	ACF (MFS)	9				Level - 10	6				3				
4	Assistant		6			Level - 9		1							
						Level - 8		5							
5	Forest Ranger		50			Level - 7		1							
						Level - 7		19				30			
6	Driver Spl.Gr.		5			Level - 7		4				1			
						Level - 8		2							
7	UDC		20			Level - 7		6							
						Level - 6		7				5			

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

7	Dy. Ranger		41			Level - 7		20								
						Level - 6		21								
8	Draftsman		3			Level - 8		1				2				
9	Surveyor		8									8				
10	LDC			22		Level - 6			1							
						Level - 5			5							
						Level - 4			8			8				
11	Forester			139		Level - 5			2							
						Level - 4			78			59				
12	Cinema Operator		2									2				
13	Driver Gr.II		6			Level - 4			6							
14	Driver Gr.III		3			Level - 2			2			1				
14	Forest Guard			273		Level - 4			5							
						Level - 3			1							
						Level - 2			11							
						Level - 1A			72			184				
15	Chowkider				12	Level - 4				4						
						Level - 2				1						
						Level - 1A				4						
						Level - 1				3						
16	IB Chowkider				3	Level - 4				1						
						Level - 2				1						
						Level - 1				1						
17	Sweeper				3	Level - 1A				1						
						Level - 1				2						
18	Plantation Mali				11	Level - 2				1						
						Level - 1A				1						
						Level - 1				3				6		
19	Dak Runner				4	Level - 1A				1						
						Level - 1				1				2		
20	Boatman				6	Level - 1A				1					4	
						Level - 1				1						
21	Handyman				1										1	
22	Chainman				8	Level - 1				4					4	
23	Peon				12	Level - 1				12						
	Total	17	133	445	60			10	87	191	43	7	46	254	17	2367.63

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 005 - Survey and Utilisation of Forest Resources
 Sub-Head : (02) - W.P.O
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ACF (MFS)	2				Level - 10	2								269.22
2	Assistant		2			Level - 8		2							
3	Forest Ranger		2			Level - 7		1				1			
4	Draftsman		2			Level - 8		1				1			
5	UDC		6			Level - 8		1							
						Level - 7		2				3			
6	Surveyor		3			Level - 7						3			
7	LDC			5		Level - 6			2						
						Level - 5			1						
						Level - 4						2			
8	Forester			4		Level - 4			4			0			
9	Driver Gr-III			2		Level - 2						2			
10	Forest Guard			9		Level - 2			2			7			
11	Chowkider				1	Level - 1								1	
12	Chainman				2	Level - 1								2	
13	Peon				3	Level - 4				1					
						Level - 1				1				1	
	Total	2	15	20	6		2	7	9	2	0	8	11	4	269.22

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 003 - Education & Training
 Sub-Head : (01) - Training of Forest Personnel
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts															₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	DCF (MFS)	1				Level - 11	1								162.53	
2	ACF	1									1					
3	Forest Ranger		2									2				
4	U.D.C		2			Level - 7		2								
5	L.D.C			2									2			
7	Forester			1		Level - 4			1							
8	Cinema Operator			1		Level - 8			1							
10	PT Instructor			1		Level - 8			1							
11	Cook				3									3		
12	Sweeper				1	Level - 1				1						
13	Peon				2	Level - 1								1		
	Total	2	4	5	6		1	2	3	2	1	2	2	4		162.53

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 003 - Education & Training
 Sub-Head : (02) - Forest Extension
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts															₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	DCF(MFS)	1									1				81.57	
2	ACF	1				Level - 10	1									
3	Assistant		1			Level - 8		1								
4	Forest Ranger		1									1				
6	Draftsman		1									1				
7	U.D.C		2			Level - 7		1				1				
9	L.D.C			2									2			
10	Forest Guard			1									1			
11	Peon				1									1		
	Total	2	5	3	1		1	2	0	0	1	3	3	1		81.57

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 101 - Forest Conservation, Dev. & Regeneration
 Sub-Head : (01) - Forest Protection
 Detail Head : 00 -
 Object Head : (01) - Salaries

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Forester			3		Level - 4			3						152.18
2	Driver Gr-III			2		Level - 2			1				1		
3	Forest Guard			4									4		
	Total	0	0	9	0		0	0	4	0	0	0	5	0	152.18

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 02 - Environmental Forestry & Wildlife
 Minor Head : 110 - Wildlife Preservation
 Sub-Head : (01) - Preservation of Wildlife
 Detail Head : 00
 Object Head : (01) - Salaries

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF/DFO (IFS)	1				Level - 13	1								593.02
2	DCF/DFO (MFS)	1				Level - 11	1								
3	ACF (MFS)	2				Level - 10	2								
4	Vety Asst. Surgeon	1									1				
5	Assistant		1			Level - 8		1							
6	Forest Ranger		8			Level - 7		2				6			
7	UDC		5			Level - 7		2							
						Level - 6		3							
7	Dy. Ranger		7			Level - 7		3							
						Level - 6		4							
8	Surveyor		2									2			
9	LDC			4		Level - 4			4						
10	Forester			45		Level - 4			19				26		
11	VFA			2		Level - 4			1				1		
12	Cinema Operator			1									1		
13	Driver Gr-III			5		Level - 2			1				4		

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

14	Forest Guard			79		Level - 2			8							
						Level - 1A			15				56			
15	Chowkider				1	Level - 4				1						
16	IB Chowkider				2	Level - 1				2						
17	Plantation Mali				1										1	
18	Permanent Labour				5										5	
19	Dak Runner				2										2	
20	Peon				2	Level - 1				2						
21	Chainman				1										1	
22	Animal Feeder				4	Level - 1				1					3	
	Total	5	23	136	18			4	15	48	6	1	8	88	12	593.02
	Total of Permanent Posts	42	229	641	131			31	151	273	91	11	78	368	40	4932.82

Major Head : 2406 - Forestry & Wildlife

Sub-Major Head : 01 - Forestry

Minor Head : 001 - Direction & Administration

Sub-Head : (01) - Direction

Detail Head : 00 -

Object Head : (01) - Salaries

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		7	8	9	10	11	12	13	14		15
1	PCCF	1				Level - 16	1									
2	APCCF	1				Level - 15	1									
3	CCF (P&D)	1									1					
4	CF	4				Level - 13A	4				1					
5	DD (Admn)	1				Level - 11	1									
6	A.E.	1				Level - 10	1									
7	ACF(IFS)	5									5					
8	ACF(MFS)	4				Level - 10	1				2					
9	Superintendent	1				Level - 10	1									
10	Steno-I	2				Level - 10A	2									
11	Research Officer	1				Level - 10	1									
12	Assistant		5			Level - 8		1				4				
13	Asst. Audit & Accounts Officer		1			Level - 7		1								
14	Comp. Opr.		1			Level - 9		1								
15	J.E.		2			Level 7						2				
16	Steno-III		4									4				
17	Surveyor		4									4				
18	UDC		12			Level - 6		2				10				
19	LDC			10		Level - 4			7				3			
20	Forester			3		Level - 4			3							
21	Despatch Rider			1									1			
22	Duftry			1									1			
23	Sweeper				1											1
24	Chowkider				1											1
25	Peon				5	Level - 1					2					3
	Total	22	29	15	7			13	5	10	2	9	24	5	5	0

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF/DFO (IFS)	1				Level - 11	1								
2	DCF/DFO (MFS)	3									3				
3	ACF (MFS)	2									2				
4	Assistant		4			Level - 7		1				3			
5	Forest Ranger		9									9			
6	UDC		11									11			
7	Steno-III		1									1			
8	Dy. Ranger		7			Level - 6		2				5			
9	Draftsman		4									4			
10	Surveyor		4									4			
11	LDC			3									3		
12	Forester			15									15		
13	Forest Guard			25									25		
14	Chowkider				2	Level - 2				1					1
15	IB Chowkider				3	Level - 2				1					2
16	Dak Runner				3										3
17	Chainman				1										1
18	Peon				7	Level - 4				4					
						Level - 3				1					
						Level - 1A				1				1	
Total		6	40	43	16		1	3	0	8	5	37	43	8	0

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 005 - Survey and Utilisation of Forest Resources
 Sub-Head : (02) - W.P.O
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.F.O/ DCF (IFS)	1				Level - 12	1								
2	Forest Guard			1									1		
3	Camp Follower				2									2	
	Total	1	0	1	2		1	0	0	0	0	0	1	2	0

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 003 - Education & Training
 Sub-Head : (01) - Training of Forest Personnel
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			Level - 8		1							
2	U.D.C		1			Level - 6		1							
3	Lab.Assistant			1		Level - 8			1						
4	PT Instructor			1									1		
5	Cook				1									1	
6	P Mali				1									1	
7	Chowkider				1	Level - 4				1					
	Total	0	2	2	3		0	2	1	1	0	0	1	2	0

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 003 - Education & Training
 Sub-Head : (02) - Forest Extension
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Forester			1		Level - 4			1						
2	Cinema Operator			1									1		
	Total	0	0	2	0		0	0	1	0	0	0	1	0	0

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 101 - Forest Conservation, Dev.&Regeneration
 Sub-Head : (01) - Forest Protection
 Detail Head : 00 -
 Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF(MFS)	1									1				
2	ACF (MFS)	1				Level - 10	1								
3	Forest Ranger		1									1			
4	UDC		3			Level - 7		2				1			
5	Dy. Ranger		1			Level - 7		1							
6	S.I. of Forest		1									1			
7	LDC			2		Level - 5			1				1		
8	Forester			1		Level - 5			1						
9	Forest Guard			7		Level - 2			1				6		
10	Head Constable			8		Level - 3			4				2		
						Level - 2			2						
11	Forest Constable				30	Level - 2				7					22
						Level - 1				1					
12	Camp Follower				8										8
13	Peon				1	Level - 2				1					
14	Handyman				1					0					1
	Total	2	6	18	40		1	3	9	9	1	3	9	31	0

DEMAND NO. 36 - ENVIRONMENT FOREST CLIMATE CHANGE

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 02 - Environmental Forestry & Wildlife
 Minor Head : 110 - Wildlife Preservation
 Sub-Head : (01) - Preservation of Wildlife
 Detail Head : 00
 Object Head : (01) - Salaries

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Vety Asst. Surgeon	1									1				
2	ACF (MFS)	3				Level - 10	1				2				
3	Assistant		1			Level - 7		1							
4	Forest Ranger		3									3			
5	UDC		5									5			
6	Steno-III		1									1			
7	Dy. Ranger		1									1			
8	Draftsman		1									1			
9	LDC			3		Level - 4			1				2		
10	Forester			5									5		
11	VFA			1									1		
12	Forest Guard			15									15		
13	Forest Constable				10	Level - 3				3					7
14	Chowkider				1	Level - 3				1					
15	Plantation Mali				2										2
16	Peon				3	Level - 1				3					
17	Mahout				1										1
	Total	4	12	24	17		1	1	1	7	3	11	23	10	0.00
	Total of Temporary Posts	35	89	105	85		17	14	22	27	18	75	83	58	0.00
	Total of Demand No. 36	77	318	746	216		48	165	295	118	29	153	451	98	4932.82

DEMAND NO. 36 - ENVIRONMENT, FOREST CLIMATE CHANGE (CONTRACT PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
CONTRACT							
1	UDC	₹ 25,400/-		4			
	Total			4			
PROVISIONAL EMPLOYEE							
1	LDC (Provisional)	₹ 520 per day			11		
2	Driver (Provisional)	₹ 520 per day			1		
3	Peon (Provisional)	₹ 380 per day				2	
4	Chowkider (Provisional)	₹ 380 per day				33	
5	Sweeper (Provisional)	₹ 380 per day				4	
6	Plantation Mali (Provisional)	₹ 380 per day				21	
7	Handyman (Provisional)	₹ 380 per day				4	
8	Watch/Security (Provisional)	₹ 380 per day				4	
9	Checkgate Keeper (Provisional)	₹ 380 per day				2	
10	Forest Guard (Provisional)	₹ 520 per day			1		
11	Ward Staff/Cleaner (Provisional)	₹ 380 per day				4	
12	Wildlife Guard (Provisional)	₹ 380 per day				14	
13	Animal Feeder (Provisional)	₹ 380 per day				4	
14	Boatman (Provisional)	₹ 380 per day				2	
	Total				13	94	

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Cooperation
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00 -
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Registrar, Cooperative Societies	1									1				612.43
2	Joint Registrar, Cooperative Societies	1				Level-12 ₹91,400/-	1								
3	Deputy Registrar, Cooperative Societies	3				Level-11 ₹85,800/-	3								
4	Assistant Registrar, Cooperative Societies	7				(1) Level-10 ₹77,700/-	7								
5	Superintendent	1				Level-10 ₹82,400/-	1								
6	Assistant		3			(1) Level-8 ₹74,300/-		3							
7	Accountant		2			Level 7						2			
8	Head Assistant		1			Level 7						1			
9	Stenographer-II		2			(1) Level-8 ₹74,300/-		2							
10	Stenographer-III		1			Level 6						1			
11	LDC			12		Level-4 ₹27,900/-			2				10		
12	Driver			4		Level 2							4		
13	Peon				18	(1) Level-1 ₹19,000/-				4				14	
14	Process Server				2	Level 1								2	
15	Chowkidar				1	Level 1								1	
	Total	13	9	16	21		12	5	2	4	1	4	14	17	612.43

Major Head : 2425 - Cooperation
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration
 Detail Head : 00 -
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Cooperative Audit Officer		27			Level-7 ₹40,300/-		1					26		331.10
2	UDC		11			(1) Level-7 ₹66,500/-		4							
						(4) Level-6 ₹60,400/-						7			
	Total	0	38	0	0		0	5	0	0	0	33	0	0	331.10
	Total of Permanent posts	13	47	16	21		12	10	2	4	1	37	14	17	943.53

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Cooperation
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00 -
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Additional Registrar, Cooperative Societies	1				Level-13 ₹1,30,600/-	1								
2	Joint Registrar, Cooperative Societies	1				Level-12 ₹99,800/-	1								
3	Deputy Registrar, Cooperative Societies	1				Level-11 ₹88,400/-	1								
4	Assistant Registrar, Cooperative Societies	1				Level 10					1				
5	Head Assistant		3			Level-8 ₹76,500/-		1				2			
6	Assistant		4			Level-9 ₹81,200/-		4							
7	J.E		1			Level-10 ₹90,000/-		1							
8	Cooperative Audit Officer		8			Level-8 ₹72,100/-		8							
9	UDC		4			Level-7 ₹66,500/-		4							
10	LDC			5		Level-6 ₹56,900/-			2						
						Level 4							3		
11	Driver		8			Level-7 ₹62,700/-		8							
12	Duftry			2		Level 2							2		
13	Peon				11	Level-4 ₹43,500/-				10					
						Level-1 ₹19,000/-								1	
14	Chowkidar				2	(1)Level-3 ₹38,300/-				2					
15	Handyman				2	Level 1								2	
	Total	4	28	7	15		3	26	2	12	1	2	5	3	0

Major Head : 2425 - Cooperation
 Sub-Major Head : 00 -
 Minor Head : 101 Audit of Coop
 Sub-Head : (01)- Audit of Coop
 Detail Head : 00 -
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chief Audit Officer/ Assistant Registrar	1									1				14.16
2	Assistant		1			(1) Level-8 ₹78,800/-		1							
	Total	1	1	0	0		0	1	0	0	1	0	0	0	14.16

DEMAND NO. 37 - COOPERATION

Major Head : 2425 - Cooperation
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02)- Administration
 Detail Head : 00 -
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23			
		A	B	C	D		A	B	C	D	A	B	C	D				
		3	4	5	6		7	8	9	10	11	12	13	14		15		
1	Additional Registrar, Cooperative Societies	3				(1) Level-10 ₹75,400/-	3											
2	Head Assistant		3			(1) Level-8 ₹81,200/-		3										
3	Cooperative Audit Officer		5			(1) Level-7 ₹49,500/-		5										
4	UDC		3			(1) Level-8 ₹66,000/- Level 6		1					2					
5	LDC			6		(1) Level-6 ₹56,900/- (5) Level-4 ₹27,900/-			5					1				
6	Driver			4		(1) Level-4 ₹29,600/- (3) Level-2 ₹21,700/-			3					1				
7	Duftry			3										3				
8	Process Server				5													5
9	Peon				14	(1) Level-4 ₹43,500/- (12) Level-1 ₹19,000/-				12								2
10	Sweeper Cum Chowkidar				2	(1) Level-1 ₹19,000/-				1								1
11	Sweeper				5	(1) Level-4 ₹43,500/- Level 1				4								1
12	Chowkidar				2	(1) Level-1 ₹24,100/-				1								1
	Total	3	11	13	28		3	9	8	18	0	2	5	10	10	13	13	0.00
	Total of Temporary posts	8	40	20	43		6	36	10	30	2	4	10	13	13	13	13	14.16
	Total of Demand No. 37	21	87	36	64		18	46	12	34	3	41	24	30	30	30	30	957.69

DEMAND NO. 37 - COOPERATION (CONTRACT/PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	UDC	₹ 25400		1			
	Total			1			
	PROVISIONAL EMPLOYEE						
1	LDC(P/E)	₹ 17,600/-			2		
2	Peon(P/E)	₹ 12,470/-				3	
3	Sweeper (P/E)	₹ 12,470/-				1	
4	Chowkidar (P/E)	₹ 12,470/-				2	
5	Chowkidar Cum Sweeper (P/E)	₹ 12,470/-				1	
	Total				2	7	

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - Special Prog. for Rural Development
Sub Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub Head : (01) - Direction
Detail Head: 00 -
Object Head: (01) - Salary

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13	1								595.56
2	Dy. Director(Admn)	1				Level 11	1								
3	Block Development Officer	9				Level 11	3								
						Level 10	6								
4	Junior Engineer		5			Level 7		3				2			
5	Sr. Gram Sevak		1			Level 7						1			
6	LDC			6		Level 4							6		
7	Mechanic Gd-II			1		Level 4							1		
	Total	11	6	7	0		11	3	0	0	0	3	7	0	595.56

Major Head : 2515 - Other Rural Development Prog.
Sub Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration
Detail Head: 00 -
Object Head: (01) - Salary

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant/Accountant		18			Level 8		6							614.28
						Level 7		1				11			
2	UDC		19			Level 8		2							
						Level 7		1							
						Level 6		10				6			
	Total	0	37	0	0		0	20	0	0	0	17	0	0	614.28

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - Other Rural Development Prog.
Sub Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub Head : (03) - Block Level Administration
Detail Head: 00 -
Object Head: (01) - Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC		3			Level 6						3			1265.88
2	LDC			6		Level 4							6		
	Total	0	3	6	0		0	0	0	0	0	3	6	0	1265.88
	Total of Permanent posts	11	46	13	0		11	23	0	0	0	23	13	0	2475.72

Major Head : 2515 - Special Prog. for Rural Development
Sub Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub Head : (04) - SLMC & Internal Audit
Detail Head: 00 -
Object Head: (01) - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Project Director	1				Level 12					1				114.31
2	Dy. Project Director	1				Level 11					1				
3	Statistical Officer	1				Level 10					1				
4	Account Officer	1				Level 10					1				
5	Rural Account Officer	6				Level 10	6				0				
6	Assistant/Accountant		2			Level 8		2				0			
7	Inspector of Statistics		3			Level 8		1				2			
8	Steno Gd-II		1			Level 7						1			
9	UDC		1			Level 6						1			
10	LDC			3		Level 7			3						
11	Driver			4		Level 7			2				2		
12	Grade - IV				4	Level 2								4	
	Total	10	7	7	4		6	3	5	0	4	4	2	4	114.31

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - Special Prog. for Rural Development
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub Head : (05) - ARDP
 Detail Head: 00 -
 Object Head: (01) - Salary

Temporary posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Dy. Secretary	1				Level 12					1				544.87
2	Steno Gd-III		1			Level 6						1			
3	JEO(RD)		24			Level 8		7							
						Level 7		10							
4	Gram Sevika			44		Level 7			4					14	
						Level 6			26						
5	LDC			18		Level 4			18						
6	Driver			8		Level 2			8						
7	Gd-IV				1	Level 4				1					
	Total	1	25	70	1		0	17	56	1	1	8	14	0	544.87

Major Head : 2515 - Special Prog. for Rural Development
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub Head : (01) - Direction
 Detail Head: 00 -
 Object Head: (01) - Salary

Temporary posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				Level 12	1				0				544.87
2	Dy. Director(Accounts)	1				Level 11	1								
3	Dy. Director(Gen)	1				Level 11	1								
4	Executive Rural Engineer	1				Level 11	1								
5	Asst.Vety Sergion	1				Level 11	1								
6	Junior Project Officer	1				Level 10A	1								
7	Asst. Director	1				Level 10					1				
8	Superintendent	1				Level 10	1								
9	Finance & Accounts Officer	1				Level 10					1				
10	Assistant Rural Engineer	2				Level 10	2								

DEMAND NO. 38 - RURAL DEVELOPMENT

11	Rural Planning Officer	1				Level 10					1					
12	Sr Sceintific Officer(NPIC)	1				Level 10					1					
13	Steno Gd-I	1				Level 10					1					
14	Steno Gd-II		1			Level 7		1								
15	Prog.Co-Ordinator		1			Level 7						1				
16	Assistant/Accountant		10			Level 9		1								
						Level 8		1			8					
17	Asst. Accountant(NPIC)		1			Level 9						1				
18	Steno Gd-III		5			Level 6		5								
19	UDC		6			Level 7		2								
						Level 6		4								
20	LDC			41		Level 4			24					17		
21	Driver			7		Level 7			3							
						Level 4			1			3				
22	Grade- IV				15	Level 3				5						
						Level 2				4			6			
Total		14	24	48	15			9	14	28	9	5	10	20	6	0

Major Head : 2515 - Other Rural Development Prog.
Sub Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration
Detail Head: 00 -
Object Head: (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	Temporary posts				No. of Vacant post				B.E. 2022-23	₹ in lakh
		A	B	C	D		No. of post filled up				A	B	C	D		
		3	4	5	6		8	9	10	11	12	13	14	15		
1	BDO	13				Level 11	5									
2	Assistant Director(APO)	4				Level 10	8				4					
3	Driver			15		Level 7			2							
						Level 6			3							
						Level 4			3							
						Level 3									4	
4	Grade - IV				63	Level 5				1						
						Level 4				5						
						Level 3				7						
						Level 2				4						
Total		17	0	15	63		13	0	11	41	4	0	4	22	0	

DEMAND NO. 38 - RURAL DEVELOPMENT

Major Head : 2515 - Other Rural Development Prog.
Sub Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub Head : (03) - Block Level Administration
Detail Head: 00 -
Object Head: (01) - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Rural Engineer	2				Level 10	2								
2	BDO	4				Level 11 Level 10	2 2								
3	Assistant Director/Asst. Rural	11				Level 10	11								
4	Assistant Engineer	7				Level 10	7								
5	AEO/HEO		11			Level 8						11			
6	Junior Engineer		20			Level 9 Level 8 Level 7		1 4 9				6			
7	Special Investigator/Investigator/IS		40			Level 9 Level 8 Level 7		2 2				36			
8	JEO(Vety)		20			Level 8		1				19			
9	EO(RD)		6			Level 8		4				2			
10	EO(Forest)		3			Level 7						3			
11	Assistant/Accountant		7			Level 8		3				4			
12	UDC		45			Level 8 Level 7 Level 6		10 10 19				6			
13	Head Mechanic		1			Level 6						1			
14	EO(Ind)		1			Level 6						1			
15	Stenographer Gd-III		1			Level 9		1				0			
16	VLW			90		Level 8 Level 7			10 5				75		
17	Tracer (Draftsman)			2		Level 4							2		
18	Technician			2		Level 5			1				1		

DEMAND NO. 38 - RURAL DEVELOPMENT

19	LDC			20	Level 7							11			
					Level 6										
					Level 5										
					Level 4		9								
20	VFA			10	Level 4						10				
21	Seri Demonstrator			10	Level 4						10				
22	Soil Demonstrator			5	Level 4						5				
23	D/Rider			2	Level 6			2							
24	Driver			18	Level 7			1				3			
					Level 6		7								
					Level 4		3								
					Level 2		4								
25	Grade - IV			29	Level 3			3				3			
					Level 2		4								
					Level 1		19								
	Total	24	155	159	29		24	66	42	26	0	89	117	3	0
	Total of Temporary posts	66	211	299	112		52	100	142	77	14	111	157	35	659.18
	Total of Demand No. 38	77	257	312	112		63	123	142	77	14	134	170	35	3134.90

DEMAND NO. 38 - RURAL DEVELOPMENT (PROVISIONAL EMPLOYEE CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
PROVISIONAL EMPLOYEE							
1	LDC	₹ 17,600/-			1		
2	Driver	₹ 16,440/-			2		
3	Group 'D'	₹ 12,470/-				9	
		Total			3	9	
CONTRACT							
1	JE	₹ 28,100/-		1			
2	LDC	₹ 28,100/-			1		
		Total		1	1		

DEMAND NO. 39 - POWER ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 01 - Hydel Generation
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction (STATE)
Detail Head : 00 -
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Peon				1	Level 1				1					370.33
2	Chowkidar				1	Level 1								1	
	Total				2					1				1	370.33

Major Head : 2801 - Power
Sub-Major Head : 01 - Hydel Generation
Minor Head : 001 - Direction & Administration
Sub-Head : 02 - Administration (STATE)
Detail Head : 00 -
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	Asst. Engineer/SDO	4				Level 10					4					
2	Accounts Officer	1				Level 10A	1									
3	Asst. Accounts Officer		1			Level 7						1				
4	Junior Engineer		8			Level 7		1				2				
							Level 8		2							
							Level 9		1							
							Level 10		2							
5	UDC		3			Level 6						2				
6	Lineman-II			2		Level 4							2			
8	LDC			4		Level 4							1			
						Level 6			3							
9	Meter Reader			1		Level 6			1							
10	Section Assistant			4		Level 4			1				2			
						Level 8			1							
11	Tracer			1		Level 7			1							
12	Driller			1		Level 5			1							
13	Driver			2		Level 2							2			
14	Duftry			1		Level 2							1			
16	Electrical Worker			6		Level 1A			1							
							Level 2			1						
							Level 3			3						
							Level 4			1						

DEMAND NO. 39 - POWER ELECTRICITY

17	Peon				5	Level 1				1					1			
						Level 3				2								
						Level 4				1								
18	Chowkidar				5	Level 1				2					1			
						Level 1A				1								
						Level 3				1								
Total		5	12	22	10					1	7	14	8	4	5	8	2	1577.33

Major Head : 2801 - Power
Sub-Major Head : 04 - Diesel/Gas Power Generation
Minor Head : 001 - Direction & Administration
Sub-Head : 02 - Administration (STATE)
Detail Head : 00 -
Object Head : 01 - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23			
		A	B	C	D		A	B	C	D	A	B	C	D				
		3	4	5	6		7	8	9	10	11	12	13	14		15	16	
2	Asst. Engineer/SDO	1				Level 10					1							
5	Junior Engineer		3			Level 9		3										
9	UDC		2			Level 6						2						
10	Head Mechanic		1			Level 6						1						
12	Senior Lineman		2			Level 6		1				1						
22	Electrician-II			7		Level 4											6	
						Level 7				1								
23	Lineman-II			4		Level 4											3	
24	Fitter			1		Level 6				1								
25	LDC			4		Level 4				1							1	
						Level 5				1								
						Level 6				1								
27	Meter Reader			2		Level 7				1								
						Level 8				1								
29	Switchboard Operator-II			6		Level 4				1							1	
						Level 5				1								
						Level 6				3								
33	Wireman			2		Level 4											1	
						Level 7				1								
42	Electrical Worker			21		Level 1A				5							8	
						Level 2				1								
						Level 3				5								
						Level 4				2								
43	Peon				1	Level 3					1							
44	Chowkidar				3	Level 1					2						1	
Total		1	8	47	4					4	27	3	1	4	20	1	1398.56	

DEMAND NO. 39 - POWER ELECTRICITY

Major Head : 2801 - Power
 Sub-Major Head : 05 - Transmission & Distribution
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction (STATE)
 Detail Head : 00 -
 Object Head : 01 - Salary

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Asst. Engineer/SDO	1				Level 10					1				2462.43
2	Finance & Accounts Officer	1				Level 10					1				
3	Asst. Accounts Officer		1			Level 7						1			
4	Junior Engineer		4			Level 9		4							
5	Head Assistant/Assistant		1			Level 8		1							
6	Stenographer Grade-II		1			Level 8		1							
7	UDC		3			Level 6		2							
						Level 7		1							
8	LDC			2		Level 4			2						
9	Blue Printer			1		Level 4							1		
10	Driver			2		Level 2			1						
						Level 7			1						
11	Peon				8	Level 1				2					
						Level 2				2					
						Level 3				2					
						Level 4				2					
12	Chowkidar				1	Level 4								1	
13	Sweeper				1	Level 1								1	
	Total	2	10	5	10			9	4	8	2	1	1	2	2462.43

Major Head : 2801 - Power
 Sub-Major Head : 05 - Transmission & Distribution
 Minor Head : 001 - Direction & Administration
 Sub-Head : 02 - Administration (STATE)
 Detail Head : 00 -
 Object Head : 01 - Salary

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Executive Engineer	1				Level 12	1								6524.52
2	Asst. Engineer/SDO	5				Level 10					5				
3	Accounts Officer	1				Level 10A	1								
4	Asst. Accounts Officer		2			Level 7						2			
5	Junior Engineer		15			Level 7		1				3			
						Level 8		3							
						Level 9		8							

DEMAND NO. 39 - POWER ELECTRICITY

6	Head Assistant/Assistant		1			Level 8		1								
7	Line Supervisor		1			Level 7					1					
8	Foreman		1			Level 7		1								
9	Draughtsman		1			Level 9		1								
10	UDC		8			Level 6		1			3					
							Level 7		4							
11	Head Mechanic		1			Level 6					1					
12	Senior Electrician		2			Level 6					2					
13	Senior Lineman		10			Level 6					9					
							Level 7		1							
14	Electrician-II		2			Level 4							2			
15	Lineman-II		10			Level 4			5				5			
16	Fitter		3			Level 4					1					
							Level 5		1							
							Level 7		1							
17	LDC		9			Level 4			6				1			
							Level 6		2							
18	Meter Reader		4			Level 4			3							
							Level 7		1							
19	Engine Operator-II		10			Level 4			1				5			
							Level 5		1							
							Level 7		3							
20	Switchboard Operator-II		17			Level 4			1				12			
							Level 5		2							
							Level 6		2							
21	Mechanic-II		1			Level 4						1				
22	Tracer		1			Level 4						1				
23	Wireman		2			Level 4						1				
							Level 6		1							
24	Driver		2			Level 2						1				
							Level 7		1							
25	Duftry		1			Level 4			1							
26	Electrical Worker		32			Level 1A			17				12			
							Level 3		3							
27	Peon		8			Level 1			5					1		
							Level 2		1							
							Level 4		1							
28	Chowkidar		7			Level 1			3					2		
							Level 1A		1							
							Level 4		1							
29	Sweeper		1			Level 1			1							
Total		7	42	94	16			2	21	52	13	5	21	42	3	6524.52
Total of Permanent posts		15	72	168	42			3	41	97	33	12	31	71	9	12333.17

DEMAND NO. 39 - POWER ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 01 - Hydel Generation
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction (STATE)
Detail Head : 00 -
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintending Engineer	2				Level 13A	2								
2	Executive Engineer	2				Level 12	2								
2	Asst. Engineer/SDO	4				Level 10					3				
						Level 11	1								
3	Junior Engineer		9			Level 7						1			
						Level 8		1							
						Level 9		6							
						Level 10		1							
4	Head Assistant/Assistant		1			Level 8		1							
5	UDC		4			Level 6		1				1			
						Level 7		2							
6	Stenographer Grade-III		2			Level 6						1			
						Level 8		1							
7	LDC			5		Level 4			3						
						Level 6			2						
8	Ferro Printer			1		Level 4									
						Level 5			1						
9	Driver			3		Level 2							1		
						Level 7			2						
10	Peon			5		Level 1				2				1	
						Level 4				2					
11	Chowkidar				1	Level 1								1	
12	Sweeper			2		Level 1								1	
						Level 4				1					
Total		8	16	9	8		5	13	8	5	3	3	1	3	

DEMAND NO. 39 - POWER ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 05 - Hydel Generation
Minor Head : 001 - Direction & Administration
Sub-Head : 02 - Administration (STATE)
Detail Head : 00 -
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintending Engineer	1				Level 13	1								
2	Executive Engineer	6				Level 11	3								
						Level 12	3								
3	Asst. Engineer/SDO	14				Level 10	3				8				
						Level 10A	1								
						Level 11	2								
4	Accounts Officer	5				Level 10					2				
						Level 10A	3								
5	Asst. Accounts Officer		4			Level 7						4			
6	Junior Engineer		39			Level 7		2				12			
						Level 8		4							
						Level 9		20							
						Level 10		1							
7	Head Assistant/Assistant		5			Level 7						2			
						Level 8		3							
8	Line Supervisor		5			Level 7						5			
9	UDC		19			Level 6		2				13			
						Level 7		2							
						Level 8		2							
10	Senior Lineman		3			Level 6						3			
11	Surveyor			5		Level 4							3		
						Level 6			1						
						Level 7			1						
12	Electrician-II			1		Level 6			1						
13	Lineman-II			5		Level 4			1				4		

DEMAND NO. 39 - POWER ELECTRICITY

14	LDC			25		Level 4			9				6		
							Level 5			1					
							Level 6			9					
15	Bulldozer Operator			4		Level 2							4		
16	Meter Reader			3		Level 4			1				1		
							Level 7			1					
17	Section Assistant			8		Level 4			2				3		
							Level 8			3					
18	Engine Operator-II			2		Level 4							2		
19	Switchboard Operator-II			1		Level 4							1		
20	Tracer			5		Level 4							4		
							Level 5			1					
21	Aircompressor Operator			5		Level 4							5		
22	Carpenter			1		Level 4							1		
23	Driller			1		Level 4							1		
24	W.T. Operator			1		Level 7			1						
25	Driver			13		Level 2			2				9		
							Level 6			1					
							Level 7			1					
26	Gauge Reader			5		Level 1A			1				3		
							Level 3			1					
27	Electrical Worker			31		Level 1A			7				16		
							Level 2			1					
							Level 3			7					
28	Peon			19		Level 1				8				1	
							Level 1A				1				
							Level 3				8				
							Level 4				1				
29	Chowkidar			12		Level 1				1				8	
							Level 1A				1				
							Level 3				2				
30	Sweeper			2		Level 1A				1					
							Level 3				1				
Total		26	75	116	33			16	36	53	24	10	39	63	9

DEMAND NO. 39 - POWER ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 04 - Diesel/Gas Power Generation
Minor Head : 001 - Direction & Administration
Sub-Head : 02 - Direction (STATE)
Detail Head : 00 -
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	2				Level 11	2								
2	Asst. Engineer/SDO	7				Level 10	5				2				
3	Accounts Officer	2				Level 10	1								
						Level 10A	1								
4	Asst. Accounts Officer		2			Level 7		1				1			
5	Junior Engineer		22			Level 7						16			
						Level 8		1							
						Level 9		5							
6	Head Assistant/Assistant		2			Level 7		1							
						Level 8		1							
7	Draughtsman		1			Level 7		1							
8	UDC		8			Level 6		1				4			
						Level 7		3							
9	Senior Electrician		1			Level 6						1			
10	Senior Lineman		10			Level 6						9			
						Level 7		1							
11	Electrician-I			1		Level 5							1		
12	Lineman-I			3		Level 5							2		
						Level 7			1						
13	Switchboard Operator-I			1		Level 5							1		
14	Senior Blacksmith			1		Level 5							1		
15	Senior Meter Reader			1		Level 5							1		
16	Electrician-II			2		Level 6			2						
17	Lineman-II			22		Level 4			1				15		
						Level 6			5						
						Level 7			1						

DEMAND NO. 39 - POWER & ELECTRICITY

DEMAND NO. 39 - POWER ELECTRICITY

18	Fitter			9		Level 4			2				6		
							Level 5			1					
19	LDC			14		Level 4			4						
							Level 6			10					
20	Blacksmith			1		Level 4							1		
21	Meter Reader			11		Level 4			5				1		
							Level 6			3					
							Level 7			2					
22	Engine Operator-II			6		Level 4							3		
							Level 5			2					
							Level 6			1					
23	Switchboard Operator-II			3		Level 4			1						
							Level 5			1					
							Level 6			1					
24	Mechanic-II			3		Level 4							3		
25	Tracer			2		Level 4							1		
							Level 6			1					
26	Welder			2		Level 4			1						
							Level 6			1					
27	Ferro Printer			1		Level 7			1						
28	Driver			7		Level 2			3						
							Level 7			4					
29	Duftry			1		Level 2							1		
30	Electrical Worker			46		Level 1A			17				8		
							Level 2			1					
							Level 3			16					
							Level 4			4					
31	Peon				12	Level 1			4					1	
						Level 2			4						
						Level 3			1						
						Level 4			2						
32	Chowkidar			12		Level 1			4					5	
							Level 3			2					
							Level 4			1					
Total		11	46	137	24			9	15	92	18	2	31	45	6

DEMAND NO. 39 - POWER ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 05 - Transmission & Administration
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction (STATE)
Detail Head : 00 -
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Engineer-in-Chief	1				Level 14	1								
2	Chief Engineer	4				Level 13A	4								
3	Superintending Engineer	14				Level 13	12								
						Level 13A	2								
4	Joint Director (Accounts)	1				Level 12	1								
5	Executive Engineer	16				Level 11	8								
						Level 12	8								
6	Deputy Director (Admn)	3				Level 11	3								
7	Superintendent	3				Level 10	3								
8	Asst. Engineer/SDO	21				Level 10	2				17				
						Level 10A	1								
						Level 11	1								
9	Stenographer Grade-I	1				Level 10	1								
10	Finance & Accounts Officer	1				Level 10					1				
11	Asst. Accounts Officer		4			Level 7		1				2			
						Level 8		1							
12	Asst. Audit & Accounts Officer		2			Level 8		2							
13	Junior Engineer		31			Level 7		3				8			
						Level 8		3							
						Level 9		17							
14	Head Assistant/Assistant		10			Level 7		3				2			
						Level 8		4							
						Level 9		1							

DEMAND NO. 39 - POWER & ELECTRICITY

DEMAND NO. 39 - POWER ELECTRICITY

15	Draughtsman		5			Level 7		2				1			
							Level 8		1						
							Level 10		1						
16	Stenographer Grade-II		5			Level 7									
							Level 8		3						
							Level 9		2						
17	UDC		15			Level 6		3				5			
							Level 7		7						
18	Stenographer Grade-III		7			Level 6						5			
							Level 7		1						
							Level 8		1						
19	LDC		23			Level 4			7						
							Level 5			1					
							Level 6			14					
							Level 7			1					
20	Tracer		4			Level 4							1		
							Level 6			3					
22	Blue Printer		1			Level 4							1		
23	Ferro Printer		1			Level 4							1		
24	Driver		14			Level 2			5				2		
							Level 6			1					
							Level 7			6					
25	Duftry		4			Level 2							3		
							Level 5			1					
26	Peon				21	Level 1				4				1	
								Level 1A				1			
								Level 2				1			
								Level 3				11			
								Level 4				3			
27	Chowkidar				10	Level 1				3				4	
								Level 3				3			
28	Sweeper				7	Level 1				4				3	
Total		65	79	47	38			47	56	39	30	18	23	8	8

DEMAND NO. 39 - POWER ELECTRICITY

Major Head : 2801 - Power
Sub-Major Head : 05 - Transmission & Administration
Minor Head : 001 - Direction & Administration
Sub-Head : 02 - Administration (STATE)
Detail Head : 00 -
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Executive Engineer	12				Level 11	3								
						Level 12	9								
2	Asst. Engineer/SDO	38				Level 10	19				10				
						Level 10A	6								
						Level 11	3								
3	Accounts Officer	12				Level 10	10								
						Level 10A	2								
4	Asst. Accounts Officer		14			Level 7		6				8			
5	Junior Engineer		121			Level 7		18				45			
						Level 8		18							
						Level 9		40							
6	Head Assistant/Assistant		9			Level 7						2			
						Level 8		7							
7	Line Supervisor		1			Level 7						1			
8	Draughtsman		1			Level 7		1							
9	UDC		50			Level 6		6				28			
						Level 7		13							
						Level 8		3							
10	Stenographer Grade-III		1			Level 6						1			
11	Senior Electrician		9			Level 6		1				6			
						Level 7		2							
12	Senior Lineman		42			Level 6						42			
13	Senior Switchboard Operator		1			Level 6						1			
14	Senior Engine Operator		6			Level 6						6			
15	Electrician-I			6		Level 5							3		
						Level 6			3						
16	Lineman-I			22		Level 5							13		
						Level 7			9						

DEMAND NO. 39 - POWER ELECTRICITY

17	Engine Operator-I		9	Level 5					6
				Level 6			1		
				Level 7			2		
18	Switchboard Operator-I		5	Level 5					3
				Level 7			2		
19	Mechanic-I		3	Level 5					3
20	Senior Blacksmith		1	Level 5					1
21	Senior Meter Reader		5	Level 5					5
22	Electrician-II		15	Level 4			6		3
				Level 5			1		
				Level 6			5		
23	Lineman-II		89	Level 4			19		59
				Level 5			2		
				Level 6			8		
				Level 7			1		
24	Fitter		21	Level 4			5		7
				Level 5			4		
				Level 6			1		
				Level 7			4		
25	LDC		79	Level 4			34		7
				Level 5			2		
				Level 6			35		
				Level 7			1		
26	Blacksmith		10	Level 4			2		7
				Level 8			1		
27	Meter Reader		59	Level 4			15		12
				Level 5			1		
				Level 6			9		
				Level 7			13		
				Level 8			9		
28	Engine Operator-II		19	Level 4			2		7
				Level 5			8		
				Level 6			1		
				Level 7			1		
29	Switchboard Operator-II		24	Level 4			4		13
				Level 5			1		
				Level 6			3		
				Level 7			3		

DEMAND NO. 39 - POWER ELECTRICITY

30	Mechanic-II			10		Level 4							4		
						Level 5			4						
						Level 6			1						
						Level 7			1						
31	Tracer			7		Level 4			1				1		
						Level 5			1						
						Level 6			3						
						Level 7			1						
32	Carpenter			1		Level 4							1		
33	Wireman			5		Level 4			1				3		
						Level 7			1						
34	Welder			14		Level 4							9		
						Level 5			2						
						Level 6			1						
						Level 7			2						
35	W.T. Operator			3		Level 7			3						
36	Blue Printer			1		Level 7			1						
37	Driver			34		Level 2			17				8		
						Level 7			9						
38	Duftry			3		Level 2							2		
						Level 5			1						
39	Electrical Worker			261		Level 1A			95				66		
						Level 2			5						
						Level 3			66						
						Level 4			29						
40	Peon				62	Level 1			19				13		
						Level 1A			3						
						Level 2			5						
						Level 3			18						
						Level 4			4						
41	Chowkidar				52	Level 1			20				20		
						Level 1A			1						
						Level 2			3						
						Level 3			4						
						Level 4			4						
42	Sweeper				3	Level 1			1				1		
						Level 3			1						
	Total	62	255	706	117			52	115	463	83	10	140	243	34
	Total of Temporary posts	172	471	1015	220			129	235	655	160	43	236	360	60
	Total of Demand No. 39	187	543	1183	262			132	276	752	193	55	267	431	69
															12333.17

DEMAND NO. 39 - POWER ELECTRICITY (CONTRACT PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Junior Engineer	Level 7		43			
	Total			43			
	PROVISIONAL EMPLOYEE						
1	LDC	₹ 16920			276		
2	Meter Reader	₹ 16920			155		
3	Electrician-II	₹ 16920			3		
4	Switchboard Operator-II	₹ 16920			21		
5	Carpenter	₹ 16920			5		
6	Wireman	₹ 16920			10		
7	Fitter	₹ 16920			4		
8	Lineman-II	₹ 16920			1		
9	WT Operator	₹ 16920			24		
10	Driver	₹ 15810			39		
11	Electrical Worker	₹ 15630			995		
12	Group 'D'	₹ 11990				76	
	Total				1533	76	

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction
Detail Head : 00
Object Head : (01) - Salary (State)

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		7	8	9	10	11	12	13	14		15
1	Director	1				Level -13A	1									
2	Joint Director (ID)	1				Level -12	-			1						
3	Joint Director (Accounts)	1				Level -12	1									
4	Joint Director (Admn)	1				Level -12	1									
5	Deputy Director (ID)	2				Level -11	2									
6	Deputy Director (Admn.)	1				Level -11	1									
7	Assistant Director (ID)	3				Level -10	3									
8	Superintendent	1				Level - 10	1									
9	Promotion Officer (ID)		1			Level -8					1					
10	Assistant/Accountant		7			Level -9		2								
						Level -8		1								
						Level -7		1				3				
11	Junior Engineer		2			Level -7		1				1				
12	Steno-II		1			Level -9		1								
13	Steno-III		3			Level -8		1								
						Level -6					2					
14	UDC		5			Level-8		3								
						Level-7		2								
15	Extension Officer (ID)		4			Level-6		-				4				
16	Mechanic-I		2			Level-5		-				2				
17	Draftman-II		1			Level-8		1								
18	Driver Special Grade		1			Level-7		1								
19	Driver-I		2			Level-6		2								
20	LDC			4		Level-6				3						
							Level-5			1						
21	Mechanic-III			1		Level-5				1						
22	Group 'D'			7		Level-4					1					
							Level-3				2					
							Level-2				1					
							Level-1A				2					
							Level-1				1					
Total		11	29	5	7		10	16	5	7	1	13	0	0	0	0

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Admn.
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Promotion Officer (ID)		3			Level-8						3			546.75
2	Extension Officer (ID)		8			Level-8		1							
						Level-7		1							
						Level-6					6				
3	UDC		2			Level-7		1							
						Level-6					1				
4	Manager(Sales Emporium)		1			Level-8		1							
5	Driver Special Grade		1			Level-7		1							
6	LDC			4		Level-7			2						
						Level-6			1						
						Level-4						1			
7	Group 'D'				6	Level-3				2					
						Level-2				1					
						Level-1A				1					
						Level-1							2		
Total		0	15	4	6		0	5	3	4	0	10	1	2	546.75

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 101 - Industrial Estate
 Sub-Head : (01) - Industrial Estate
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Group 'D'				1	Level-4				1					17.59
Total		0	0	0	1		0	0	0	1	0	0	0	0	17.59

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (01) - Supervision of SSI
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Promotion Officer (ID)		1			Level-8						1			120.43
2	Extension Officer (ID)		1			Level-6						1			
3	LDC			3		Level-7			1						
						Level-6			2						
4	Group 'D'				2	Level-1				2					
	Total	0	2	3	2		0	0	3	2	0	2	0	0	120.43

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (02) - Development of SSI
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	LDC			3		Level-7			1						52.34
						Level-6			1						
						Level-4							1		
2	Driver-III			1		Level-2			1						
3	Group 'D'				4	Level-1A				2					
						Level-1								2	
	Total	0	0	4	4		0	0	3	2	0	0	1	2	52.34

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (03) - District Industries Centre
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCIO	2				Level-11					2				425.56
2	ADCIO	1				Level-10					1				
3	Promotion Officer (ID)		4			Level-8						4			
4	Promotion Officer (HTH)		1			Level-8						1			
5	Assistant/Accountant		3			Level-8		3							
6	Extension Officer (ID)		5			Level-6						5			
7	Extension Officer (HTH)		1			Level-9		1							
8	UDC		2			Level-7		1							
						Level-6					1				
9	Instructor/Instructress		1			Level-6						1			
10	Mechanic-II			2		Level-5							2		
11	LDC			3		Level-7			1						
						Level-6			1						
						Level-4						1			
12	Driver-II			1		Level-4			1						
13	Driver-III			1		Level-2			1						
14	Group 'D'			4		Level-2				2					
						Level-1							2		
	Total	3	17	7	4		0	5	4	2	3	12	3	2	425.56

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (04) - Rural Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Extension Officer (ID)		1			Level-6						1			42.30
2	LDC			2		Level-4							2		
3	Sales Girl			1		Level-6			1						
4	Group 'D'			4		Level-1A				1					
						Level-1				1			2		
	Total	0	1	3	4		0	0	1	2	0	1	2	2	42.30

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 103 - Handloom Industries
 Sub-Head : (01) - Handloom Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director (HTH)	1				Level-12					1				95.17
2	Assistant Director (HTH)	1				Level-10					1				
3	Assistant/Accountant		1			Level-7		1							
4	UDC		2			Level-7		2							
5	Steno-III		1			Level-6						1			
6	Driver Special Grade		1			Level-7		1							
7	Driver-II			1		Level-4			1						
8	LDC			3		Level-6			1						
9	Group 'D'				1	Level-4				1				2	
	Total	2	5	4	1		0	4	2	1	2	1	2	0	95.17

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (05) - Dev. of Rural Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Project Foreman	1				Level-10					1				93.00
2	Promotion Officer (ID)		2			Level-8						2			
3	Foreman (RSW)		1			Level-7						1			
4	Junior Engineer		1			Level-7		1							
5	Tool Setter Cum Wood Machinist		1			Level-6						1			
6	UDC		4			Level-7		1							
						Level-6						3			
7	Instructor/Instructress		3			Level-6						3			
8	Assistant Instructor/ Assistant Instructress			7		Level-6			1					-	
						Level-5							6		
9	LDC			1		Level-4							1		
10	Turner			1		Level-6			1						
11	Welder			1		Level-5			1						
12	Driver-II			1		Level-4			1						
13	Group 'D'				13	Level-4				1					
						Level-3				1					
						Level-2				1					
						Level-1A				4					
						Level-1				1				5	
	Total	1	12	11	13		0	2	4	8	1	10	7	5	93.00

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 103 - Handloom Industries
 Sub-Head : (02) - Pro. & Dev. of Handloom Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Director (HTH)	1				Level-10	1								245.48
2	Promotion Officer (HTH)		6			Level-8						6			
3	Extensiion Officer(H)		10			Level-8		1							
						Level-7		1							
						Level-6		1			7				
4	UDC		1			Level-6		-			1				
5	Driver-I		1			Level-6		1							
6	Asssistant Instructor/Assistant Instructress			1		Level-5							1		
7	LDC			2		Level-6			1						
						Level-4						1			
8	Demonatrator			28		Level-7			7						
						Level-6			3						
						Level-5			5						
						Level-4						13			
9	Assistant Demonstrator			3		Level-2			2						
						Level-1A			1						
10	Weaving Jugali				4	Level-3				2					
						Level-2				1					
						Level-1				1					
11	Group 'D'				13	Level-4				1					
						Level-2				2					
						Level-1A				1					
						Level-1				1			8		
Total		1	18	34	17		1	4	19	9	0	14	15	8	245.48

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 105 - Khadi & Village Industries
Sub-Head : (01) - Pro. & Dev. of KVI
Detail Head : 00
Object Head : (01) - Salary (State)

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Khadi Inspectress		1			Level-7		1							113.38
2	Assitt. Khadi Inspectress			1		Level-6			1						
3	Bee Keeping Demonstrator			2		Level-5			1						
						Level-4			1						
4	LDC			1		Level-5			1						
5	Group 'D'				3	Level-1A				2					
						Level-1							1		
	Total	0	1	4	3		0	1	4	2	0	0	0	1	113.38

Major Head : 2852 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 08 - Consumer Industries
Sub-Head : (01) - Esst. of GOP
Detail Head : 00
Object Head : (01) - Salary (State)

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Engineer	1				Level-11	1								185.44
2	Junior Engineer		1			Level-7						1			
3	Driver Special Grade		1			Level-7		1							
4	Driver-III			1		Level-2			1						
5	LDC			5		Level-6			4						
						Level-4						1			
6	Electrician			1		Level-7			1						
7	Group 'D'				7	Level-5				4					
						Level-3						3			
	Total	1	2	7	7		1	1	6	7	0	1	1	0	185.44

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 104 - Handicraft Industries
 Sub-Head : (01) - Pro. & Dev. of Handicraft Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Extension Officer (HTH)		4			Level-8		1							237.46
						Level-6						3			
2	UDC		1			Level-7		1							
3	Instructor / Instructress		5			Level-8		1							
						Level-7		1							
						Level-6		1				2			
4	Assistant Instructor / Aistant Instructress			6		Level-6			1						
						Level-5							5		
5	LDC			2		Level-7			1						
						Level-6			1						
6	Driver-II			1		Level-4			1						
7	Assistant Demonstrator			33		Level-4			1						
						Level-3			11						
						Level-2			7						
						Level-1A			8				6		
8	Group 'D'				4	Level-4				2					
						Level-1A				1					
						Level-1								1	
	Total	0	10	42	4		0	5	31	3	0	5	11	1	237.46
	Total of Permanent posts	19	112	128	73		12	43	85	50	7	69	43	23	2174.90

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Additional Director (ID)	1				Level-13	1								
2	Joint Director (ID)	1				Level-12					1				
3	Sr. Technician		1			Level-9		1							
4	Junior Engineer		1			Level-7						1			
5	Steno-II		1			Level-7						1			
6	Steno-III		2			Level-6						2			
7	Data Entry Operator			1		Level-7			1						
8	LDC			1		Level-6			1						
9	Group 'D'				2	Level-1A				1					
						Level-1				1					
	Total	2	5	2	2		1	1	2	2	1	4	0	0	0

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 101 - Industrial Estate
 Sub-Head : (01) - Industrial Estate
 Detail Head : 00
 Object Head : (01) - Salary (NP)

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dozer operator			1		Level-6			1						
	Total	0	0	1	0		0	0	1	0	0	0	0	0	0

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (01) - Supervision of SSI
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC			5		Level-7			3						
						Level-4							2		
2	Group 'D'				5	Level-1				4				1	
	Total	0	0	5	5		0	0	3	4	0	0	2	1	0

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (03) - District Industries Centre
 Detail Head : 00
 Object Head : (01) - Salary (State)

₹ in lakh															
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DCIO	6				Level-11	5				1				
2	ADCIO	7				Level-10	7								
3	Promotion Officer (ID)		8			Level-8						8			
4	Promotion Officer (HTH)		1			Level-8						1			
5	Asstt. Technical Officer		2			Level-8						2			
6	Assistant/Accountant		5			Level-7		1				4			
7	Extnsion Officer (ID)		2			Level-6						2			
8	Extension Officer (HTH)		1			Level-6						1			
9	UDC		6			Level-6						6			
10	Driver Special Grade		2			Level-7		2							
11	Mechanic-III			2		Level-4							2		
12	LDC			6		Level-7			2						
						Level-6			3						
						Level-4			1						
13	Group 'D'			7		Level-4				2					
						Level-3				1					
						Level-1A				2					
						Level-1A				-					2
Total		13	27	8	7		12	3	6	5	1	24	2	2	0

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (04) - Rural Industries
 Detail Head : 00
 Object Head : (01) - Salary (State)

₹ in lakh															
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Extension Officer (ID)		2			Level-6						2			
2	Group 'D'			3		Level-4				2					
						Level-1								1	
Total		0	2	0	3		0	0	0	2	0	2	0	1	0

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (05) - Dev. of Rural Industries
 Detail Head : 00
 Object Head : (01) - Salary (State) Temporary posts

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Extension Officer (ID)		5			Level-6						5			
2	LDC			1		Level-6			1						
3	Group 'D'				7	Level-4				1					
						Level-1A				3					
						Level-1									
	Total	0	5	1	7		0	0	1	4	0	5	0	3	0

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (06) - Dev. of Electronics
 Detail Head : 00
 Object Head : (01) - Salary (State) Temporary posts

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Senior Technician		1			Level-9		1							14.35
	Total	0	1	0	0		0	1	0	0	0	0	0	0	14.35

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 103 - Handloom Industries
 Sub-Head : (01) - Handloom Industries
 Detail Head : 00
 Object Head : (01) - Salary (State) Temporary posts

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director (HTH)	1				Level-11					1				
2	Extension Officer (HTH)		1			Level-8		1							
3	Despatch Rider			1		Level-2							1		
4	Handyman				1	Level-1								1	
5	Group 'D'				2	Level-1				1				1	
	Total	1	1	1	3		0	1	0	1	1	0	1	2	0

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 103 - Handloom Industries
 Sub-Head : (02) - Pro. & Dev. of Handloom Industries
 Detail Head : 00
 Object Head : (01) - Salary (State) Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Extension Officer (HTH)		1			Level-6						1			
2	Group 'D'				5	Level-1								5	
	Total	0	1	0	5		0	0	0	0	0	1	0	5	0

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 104 - Handicraft Industries
 Sub-Head : (01) - Pro. & Dev. of Handicraft Industries
 Detail Head : 00
 Object Head : (01) - Salary (State) Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC			1		Level-4							1		
2	Group 'D'				2	Level-1A				1					
						Level-1								1	
	Total	0	0	1	2		0	0	0	1	0	0	1	1	0

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 105 - Khadi & Village Industries
 Sub-Head : (01) - Pro. & Dev. of KVI
 Detail Head : 00
 Object Head : (01) - Salary (State) Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Promotiion Officer (ID)		3			Level-8						3			
2	Extension Officer (BK)		2			Level-7		1							
						Level-6						1			
3	Apiarist			3		Level-7			3						
4	Group 'D'				5	Level-1				1				4	
	Total	0	5	3	5		0	1	3	1	0	4	0	4	0

DEMAND NO. 40 - INDUSTRIES

Major Head : 2852 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 00 - Consumer Industries
 Sub-Head : (01) - Esst. of GOP
 Detail Head : 00
 Object Head : (01) - Salary (State)

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver-I		1			Level-6		1							
2	Group 'D'				2	Level-3				1					
						Level-1				1					
	Total	0	1	0	2	0	0	1	0	2	0	0	0	0	0
	Total of Temporary posts	16	48	22	41		13	8	16	22	3	40	6	19	14.35
	Total of Commerce & Industries	35	160	150	114		25	51	101	72	10	109	49	42	2189.25

Major Head : 2435 : Other Agricultural Programme
 Sub-Major Head : 01 : Marketing & Quality Control
 Minor Head : 101 : Marketing Facilities
 Sub-Head : 01 : Other expenditure
 Detail Head : 00
 Object Head : (01) : Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Asst. Director	1				Level-10	1								
2	Promotion Officer (M)		2			Level-8						2			
3	Marketing Inspector		6			Level-6						6			
4	Asst. Marketing Inspector			5		Level-4							5		
5	Market Checker			12		Level-2							12		
	Total of Permanent posts	1	8	17	0		1	0	0	0	0	8	17	0	263.00

DEMAND NO. 40 - INDUSTRIES

Major Head : 2435 : Other Agricultural Programme
 Sub-Major Head : 01 : Marketing & Quality Control
 Minor Head : 101 : Marketing Facilities
 Sub-Head : 01 : Other Expenditure
 Detail Head : oo
 Object Head : (01) : Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant Director	1				Level-10	1								267.51
2	Promotion Officer (M)		7			Level - 8		3				4			
3	UDC		2			Level-8		2							
4	UDC		2			Level-7		2							
5	UDC		2			Level-6						2			
6	Marketing Inspector		4			Level-6		3				1			
7	Steno-III		1			Level-6		1							
8	LDC			1		Level-5			1						
9	LDC			1		Level-4			1						
10	Assistant Marketing Inspector			1		Level-5			1						
11	Assistant Marketing Inspector			8		Level-4			5				3		
12	Market Checker			2		Level-2			2						
13	Despatch Rider			1		Level-2			1						
14	Group D				2	Level-1				2					
					4	Level-1 A				4					
	Total of Temporary posts	1	18	14	6		1	11	11	6	0	7	3	0	267.51
	Total of Commerce Wing	2	26	31	6		2	11	11	6	0	15	20	0	530.51

Major Head : Non-Ferrous Mining & Metallurgical Industries
 Sub-Major Head : 02 - Regulation & Development of Mines
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00 -
 Object Head : (01) - Salary

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				Level - 12	1								597.05
2	Geologist Senior	3				Level - 11	2			1					
3	Deputy Controller of Mines	1				Level - 11	1								
4	Deputy Director (Technical)	1				Level - 11	1								
5	Asstt. Controller of Mines	2				Level - 10	1			1					
6	Geologist Junior	5				Level - 10	2			3					

DEMAND NO. 40 - INDUSTRIES

7	Superintendent	1				Level - 10	1								
8	Assistant Director (Drilling/Laboratory)	1				Level - 10	1								
9	Assistant		4			Level - 8		3				1			
10	Junior Engineer		1			Level - 7		1							
11	Senior Technical Assistant		2			Level - 9						2			
12	Technical Assistant		3			Level - 7		2					1		
13	UDC		4			Level - 8		2				2			
14	Steno-III		2			Level - 8		1				1			
15	Mechanic - II			2		Level - 8			1					1	
16	LDC			3		Level - 4								3	
17	Driver			5		Level - 7			3					2	
18	IV Grade				6	Level - 1				3					3
	Total of Permanent posts	15	16	10	6		10	9	4	3	5	6	7	3	597.05

Major Head : **Non-Ferrous Mining & Metallurgical Industries**
Sub-Major Head : **02 - Regulation & Development of Mines**
Minor Head : **001 - Direction & Administration**
Sub-Head : **(01) - Direction**
Detail Head : **00 -**
Object Head : **(01) - Salary**

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level - 13	1								
2	Jt. Director	1				Level - 12	1								
3	Geologist Senior	1				Level - 11	1								
4	FAO	1				Level - 10	1								
5	Assistant Director (Drilling/ Technical)	1				Level - 10	1								
6	Senior Technical Assistant		2			Level - 9						2			
7	Technical Assistant		1			Level - 7		1							
8	Junior Technical Assistant			16		Level - 6			13				3		
9	IV Grade				2	Level - 1				2					
	Total of Temporary posts	5	3	16	2		5	1	13	2	0	2	3	0	0
	Total of G&MR	20	19	26	8		15	10	17	5	5	8	10	3	597.05
	Total of Permanent posts	35	136	155	79		23	52	89	53	12	83	67	26	3034.95
	Total of Temporary posts	22	69	52	49		19	20	40	30	3	49	12	19	281.86
	Total of Demand No. 40	57	205	207	128		42	72	129	83	15	132	79	45	3316.81

DEMAND NO. 40 - INDUSTRIES (CONTRACT PROVISIONAL EMPLOYEE)

INDUSTRIES

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Junior Engineer	₹ 28100 per month		1			
2	Computer Operator	₹ 28100 per month		2			
	Total			3			
	PROVISIONAL EMPLOYEE						
1	Mechanic-II	₹ 21570/- per month			1		
2	Assistant Instructor / Instructress	₹ 21570/- per month			2		
3	Assistant Instructor / Instructress	₹ 20740/- per month			1		
4	Data Entry Operator	₹ 20740/- per month			4		
5	Mechanic-III	₹ 21420/- per month			1		
6	LDC	₹ 18410/- per month			21		
7	Demonstrator	₹ 18410/- per month			2		
8	Electrician	₹ 18410/- per month			1		
9	Driver-III	₹ 17060/- per month			1		
10	Assistant Demonstrator	₹ 13900/- per month			1		
11	Group 'D'	₹ 12970/- per month				3	
	Total				35	3	

DEMAND NO. 40 - INDUSTRIES (CONTRACT PROVISIONAL EMPLOYEE)

GEOLOGY & MINERAL RESOURCES

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Computer Operator	Level - 7 ₹ 28100/- per month		1			
	Total			1			
	PROVISIONAL EMPLOYEE						
1	L.D.C.	17600 x 5 = 88000 per month			5		
2	Junior Technical Assistant	17600 x 2 = 35200 per month			2		
3	Driver	16440 x 6 = 98640 per month			6		
4	IV Grade	16420 x 6 = 98520 per month				6	
5	Sweeper. Unskilled	12470 x 1 = 12470 per month				1	
	Total				13	7	

COMMERCE WING

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Data Entry Operator	Level -5			1		
2	Lower Division Clerk	Level -4			3		
3	Driver	Level-2			3		
4	Electrician	Level-4			1		
5	Market Checker	Level-2			14		
6	Market Sweeper	Level -1				37	
7	Handyman	Level-1				1	
	Total				22	38	
	CONTRACT						
1	Assistant Engineer	Level 10	1				
2	Junior Engineer	Level-7		1			
3	Computer Operator	Level-7		1			
4	Marketing Inspector	Level-6		1			
	Total		1	3			

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 – Village & Small Industry
 Sub-Major Head : 0
 Minor Head : 107 – Sericulture Industries
 Sub-Head : 0
 Detail Head : (01) – Direction (State)
 Object Head : 01 Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		2			6		2							148.83
2	LDC			1		4			1						
3	Peon				2					2					
	Total	0	2	1	2		0	2	1	2	0	0	0	0	148.83

Major Head : 2851 – Village & Small Industry
 Sub-Major Head : 0
 Minor Head : 107 – Sericulture Industries
 Sub-Head : 0
 Detail Head : (02) – Administration (State)
 Object Head : 01 Salary

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				11	1								0
2	Extension Officer		6			7		6							
3	Sericulture Inspector		10			6		10							
4	Sericulture Demonstrator			12		4			12						
5	Driver			2		2			2						
6	Rearer			7		1A			7						
7	Grade IV				5	1				5					
	Total	1	16	21	5		1	16	21	5	0	0	0	0	0
	Total of Permanent posts	1	18	22	7		1	18	22	7	0	0	0	0	148.83

DEMAND NO. 41 - SERICULTURE

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 0
 Minor Head : 107 – Sericulture Industries
 Sub-Head : 0
 Detail Head : (01) – Direction (State)
 Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				13	1								
2	Joint Director	1				12	1								
3	Deputy Director	1				11	1								
4	Steno-II		1			7		1							
5	UDC		1			6		1							
	Total	3	2	0	0		3	2	0	0	0	0	0	0	0

Major Head : 2851- Village & Small Industries
 Sub-Major Head : 0
 Minor Head : 107 – Sericulture Industries
 Sub-Head : 0
 Detail Head : (04) – Marketing (State)
 Object Head : 01- Salary

Temporary posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	L.D.C			1		4			1						9.40
	Total	0	0	1	0		0	0	1	0	0	0	0	0	9.40

DEMAND NO. 41 - SERICULTURE

Major Head : 2851- Village & Small Industries
 Sub-Major Head : 0
 Minor Head : 107 – Sericulture Industries
 Sub-Head : 0
 Detail Head : (02) – Administration (State)
 Object Head : 01 - Salary

Temporary posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Superintendent	1					1								1233.83
2	Finance and Account Officer	1				10	1								
3	District Sericulture Officer	8				10	7				1				
4	Superintendent of Sericulture	2				10					2				
5	Sericulture Promotion Officer		10			8		6				4			
6	Assistant		9			7		7				2			
7	J.E		1			7		1							
8	Extension Officer		20			7		15				5			
9	L.D.C					4			11				8		
10	Sericulture Demonstrator			19		4			31				26		
11	Driver			57		2			1				4		
12	Rearer			5		1A			7				45		
13	Peon			52	46	1				30				16	
	Total	12	40	133	46		9	29	50	30	3	11	83	16	1233.83

Major Head : 2851- Village & Small Industries
 Sub-Major Head : 0
 Minor Head : 107 – Sericulture Industries
 Sub-Head : 0
 Detail Head : (05) – Training (State)
 Object Head : 01- Salary

Temporary posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	1				12	1								15.00
	Total	1	0	0	0		1	0	0	0	0	0	0	0	15.00
	Total of Temporary posts	16	42	134	46		13	31	51	30	3	11	83	16	1258.23
	Total of Demand No. 41	17	60	156	53		14	49	73	37	3	11	83	16	1407.06

DEMAND NO. 41 - SERICULTURE (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	₹ 17600/-			26		
2	Driver	₹ 16440/-			5		
3	Rearer	₹ 13370/-			9		
4	Peon	₹ 12470/-				106	
	Total				40	106	

DEMAND NO. 42 - TRANSPORT

Major Head: 2041 - Taxes on Vehicle
Sub-Major Head: 00
Minor Head: 001 - Direction & Administration
Sub - Head: 01 - Direction

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (STA)	1				Level 12	1								449.42
2	Joint Director (MV)	1				Level 12	1								
3	Deputy Director	4				Level 11	2				2				
4	DTO/ ADT	3				Level 10	3								
5	Superintendent	2				Level 10	2								
6	A.E	1				Level 10	1								
7	R.O	1				Level 10	1								
8	Asst. Director (Acct)	3				Level 10	3								
9	Junior Acct Officer		5			Level 7		3				2			
10	H.A. / Assistant		2			Level 7		2							
11	I.S		5			Level 7		4				1			
12	MVI		1			Level 7		1							
13	U.D.C		6			Level 6		4				2			
14	Steno - III		1			Level 6						1			
15	Driver - I		8			Level 6		8							
16	L.D.C			12		Level 4			8				4		
17	Tracer			1		Level 4			1						
18	Handyman				6	Level 1				6					
19	Peon				18	Level 1				16				2	
20	IV Grade				5	Level 1				5					
21	Chowkider				4	Level 1				1				3	
	Total	16	28	13	33		14	22	9	28	2	6	4	5	449.42

DEMAND NO. 42 - TRANSPORT

Major Head: 2041 - Taxes on Vehicle
Sub-Major Head: 00
Minor Head: 001 - Direction & Administration
Sub - Head: 02 - Administration

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DTO/ ADT	3				Level 10	3				0				1843.35
2	M.V.I		5			Level 7		3				2			
3	A.D.T.O.		15			Level 7		8				7			
4	H.A. / Assistant		9			Level 7		7				2			
5	U.D.C		17			Level 6		12				5			
6	E.I		14			Level 6		14							
7	Driver - I		2			Level 6		2							
8	L.D.C			16		Level 4			9				7		
9	Driver - II			5		Level 4			5						
10	ESI			34		Level 4			20				14		
11	Handyman				3	Level 1				2				1	
12	Scaleman				2	Level 1				2					
13	IV Grade				4	Level 1				4					
14	Gatekeeper				5	Level 1				3				2	
	Total	3	62	55	14		3	46	34	11	0	16	21	3	1843.35

Major Head: 2057 - Supplies & Disposal
Sub-Major Head: 00
Minor Head: 101 - Purchase
Sub - Head: 01 - Consumer Petrol Pump

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Junior Acct Officer		2			Level 10		0				2			60.99
2	Driver - I		2			Level 6		0				2			
3	L.D.C			1		Level 6			1				0		
4	StoreKeeper			3		Level 6			1				2		
5	Handyman				1	Level 1 A				1				0	
6	IV - Grade				4	Level 1 A				2				0	
						Level 1			2						
7	Scaleman				2	Level 3				1				1	
8	Chowkider				1	Level 1 A								1	
	Total	0	4	4	8		0	0	2	6	0	4	2	2	60.99

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport
Sub major head : 00
Minor Head: 001 - Direction & Administration
Sub - Head: 01 - Direction

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director (OP)	1				Level 12	1								127.12
2	Asst Director (Acct)	2				Level 10	2								
3	Junior Acct Officer		2			Level 7						2			
4	Foreman (Mat)		1			Level 7						1			
5	Steno - III		2			Level 6						2			
6	Head Mechanic		4			Level 6		4							
7	Electrician II			1		Level 5			1						
8	Mechanic I			2		Level 5			2						
9	Storekeeper			1		Level 4							1		
10	Welder			1		Level 4			1						
11	Peon				5	Level 1				4				1	
12	Cleaner				1	Level 1				1					
13	Sweeper				3	Level 1				1				2	
14	Peon-c-chowkidar				2	Level 1								2	
15	Cleaner-c-chowkidar				3	Level 1				2				1	
	Total	3	9	5	14		3	4	4	8	0	5	1	6	127.12

Major Head: 3055 - Road Transport
Sub-Major Head: 00
Minor Head: 001 - Direction & Administration
Sub - Head: 02 - Administration

Permanent posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Junior Acct Officer		2			Level 7						2			597.08
2	Foreman (Mech)		2			Level 7		1				1			
3	Driver Special grade		40			Level 7		40							
4	Conductor spl grade		21			Level 7		19				2			
5	Head Mechanic		2			Level 6		1				1			
6	Conductor -I		15			Level 6		10				5			
7	Driver - I		6			Level 6		5				1			
8	Electrician- II			2		Level 5			1				1		
9	Mechanic - I			4		Level 5			4						
10	L.D.C			3		Level 4			1				2		

DEMAND NO. 42 - TRANSPORT

11	Mechanic - II			9		Level 4			7				2		
12	Driver -II			5		Level 4			5						
13	Conductor -II			8		Level 4			6				2		
14	Blacksmith			1		Level 4							1		
15	Conductor - III			28		Level 2			17				11		
16	Peon				7	Level 2				5				2	
17	Chowkider				3	Level 3								3	
18	Cleaner				3	Level 3				2				1	
	Total	0	88	60	13			0	76	41	7	0	12	19	6
															597.08

Major Head: 3055 - Road Transport
Sub-Major Head: 00
Minor Head: 001 - Direction & Administration
Sub - Head: 03 - Gen. Administration

Sl. No	Name of Post	Permanent posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		No. of Sanctioned posts					No. of post filled up				No. of Vacant post				
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver Special Grade		8			Level 7		5				3			541.80
2	Head Mechanic		3			Level 6		3							
3	Driver - I		8			Level 6		8							
4	Mechanic - I			1		Level 5			1						
5	Driver - II			8		Level 4			2				6		
6	Carpenter			1		Level 4			1						
7	Group D				3	Level 1								3	
8	Handyman				39	Level 1				10				29	
	Total	0	19	10	42		0	16	4	10	0	3	6	32	541.80

Major Head: 3055 - Road Transport
Sub-Major Head: 00 -
Minor Head: 800 - Other Expenditure
Sub - Head: 01 - R.O.A

Sl. No	Name of Post	Permanent posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		No. of Sanctioned posts					No. of post filled up				No. of Vacant post				
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Driver - I		2			Level 6		0				2			8.10
2	L.D.C			1		Level 4			1						
3	Handyman				1	Level 1								1	
	Total	0	2	1	1		0	0	1	0	0	2	0	1	8.10

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport
Sub-Major Head: 00 -
Minor Head: 800 - Other Expenditure
Sub - Head: 02 - Booking Station

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Cleaner-c-Chowkidar				8	Level 1				1				7	10.06
2	Scaleman				4	Level 1				3				1	
3	Sweeper				2	Level 1								2	
4	Sweeper-c-Chowkidar				2	Level 1								2	
	Total	0	0	0	16		0	0	0	4	0	0	0	12	10.06

Major Head: 3055 - Road Transport
Sub-Major Head: 00 -
Minor Head: 800 - Other Expenditure
Sub - Head: 03 - Central Workshop

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Asst. Works Manager	1				Level 10	1								293.22
2	Junior Acct Officer		1			Level 7						1			
3	Electrician - I		1			Level 6		1							
4	Electrician - II			1		Level 5			1						
5	Mechanic-II			1		Level 4							1		
6	Painter			1		Level 4			1						
7	T & C smith			1		Level 4			1						
8	Welder			1		Level 4							1		
9	Carpenter			2		Level 4			2						
10	Vulcanizer			4		Level 4			2				2		
11	Upholster			1		Level 4			1						
12	Group D				4	Level 1				4					
13	Chowkidar				2	Level 1				1				1	
14	Scaleman-cum Peon				4	Level 1								4	
	Total	1	2	12	10		1	1	8	5	0	1	4	5	293.22
	Total of Permanent Posts	23	214	160	151		21	165	103	79	2	49	57	72	3931.14

DEMAND NO. 42 - TRANSPORT

Major Head: 2041 - Taxes on Vehicle
Sub-Major Head: 00
Minor Head: 001 - Direction & Administration
Sub - Head: 01 - Direction

Temporary posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								
2	Joint Director (STA)	1				Level 12	1								
3	Dy. Director (STA)	1				Level 11	1								
4	H.A./Assistant		2			Level 7						2			
5	MVI		1			Level 7		1							
6	Computer Operator		1			Level 7		1							
7	Comp. Programmer		1			Level 7						1			
8	Asst. Programmer		1			Level 6						1			
9	Steno - II		1			Level 7		1							
10	UDC		2			Level 6		1				1			
11	L.D.C			2		Level 4			1				1		
12	D.E.O			10		Level 5			4				6		
13	Peon				3	Level 2				3					
	Total	3	9	12	3		3	4	5	3	0	5	7	0	0

Major Head: 2041 - Taxes on Vehicle
Sub-Major Head: 00
Minor Head: 001 - Direction & Administration
Sub - Head: 02 - Administration

Temporary posts															₹ in lakh
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	DTO/ ADT	5				Level 10	5								
2	M.V.I		13			Level 7		7				6			
3	A.D.T.O.		1			Level 7		1							
4	U.D.C		2			Level 6		1				1			
5	E.I		3			Level 6		2				1			
6	Driver-I		2			Level 6						2			
7	ESI			14		Level 4			10				4		
8	Chowkidar				1	Level 1				1					
9	Group D				6	Level 1				3				3	
10	Gate Keeper				2	Level 1				1				1	
	Total	5	21	14	9		5	11	10	5	0	10	4	4	0

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport
Sub Major head : 00
Minor Head: 001 - Direction & Administration
Sub - Head: 01 - Direction

Temporary posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	2				Level 11	2								
2	Work Manager	1				Level 11					1				
3	D.T.O. / A.D.T	3				Level 10	1				2				
4	H.A. / Assistant		2			Level 7		1				1			
5	J.E		1			Level 7						1			
6	U.D.C		5			Level 6		5							
7	Turner			1		Level 4			1						
8	Welder			2		Level 4							2		
9	Peon				1	Level 1				1					
	Total	6	8	3	1		3	6	1	1	3	2	2	0	0

Major Head: 3055 - Road Transport
Sub-Major Head: 00
Minor Head: 001 - Direction & Administration
Sub - Head: 02 - Administration

Temporary posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	H.A. / Assistant		1			Level 7						1			
2	Conductor - I			6		Level 6							6		
3	Mechanic - I			3		Level 5			3						
4	Mechanic - II			3		Level 4			3						
	Total	0	1	12	0		0	0	6	0	0	1	6	0	0

DEMAND NO. 42 - TRANSPORT

Major Head: 3055 - Road Transport
Sub-Major Head: 00 -
Minor Head: 800 - Other Expenditure
Sub - Head: 03 - Central Workshop

Temporary posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Asst. Works Manager	2				Level 10	1				1				
2	Foreman (Mechanic)		1			Level 7		1							
3	Foreman (Electric)		1			Level 7		1							
4	Foreman (Material)		2			Level 7		2							
5	Machinist - I		1			Level 8		1							
6	Machinist - II		6			Level 6		4				2			
7	Electrician - I		1			Level 6						1			
8	Electrician - II			1		Level 5			1						
9	L.D.C			10		Level 4			4				6		
10	Store Keeper			3		Level 4			2				1		
11	Painter			2		Level 4			2						
12	Blacksmith			1		Level 4							1		
13	T & C smith			1		Level 4							1		
14	Welder			1		Level 4			1						
15	Vulcanizer			3		Level 4			1				2		
16	Upholster			1		Level 4			1						
17	Turner			2		Level 4			2						
18	Sweeper				5	Level 1				2				3	
19	P. Peon				1	Level 1				1					
	Total	2	12	25	6		1	9	14	3	1	3	11	3	0.00
	Total of Temporary Posts	16	51	66	19		12	30	36	12	4	21	30	7	0.00
	Total of Demand No. 42	39	265	226	170		33	195	139	91	6	70	87	79	3931.14

DEMAND NO. 42 - TRANSPORT (PROVISIONAL EMPLOYEE CONTRACT)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	PROVISIONAL EMPLOYEE						
1	Data Entry Operator	₹ 520/-			8		
2	LDC	₹ 520/-			5		
3	Vulcaniser	₹ 520/-			2		
4	Electrician	₹ 520/-			2		
5	Group 'D'	₹ 380/-				11	
	Total				17	11	
	CONTRACT						
1	Motor Vehicle Inspector	₹ 28,100/-		3			

DEMAND NO. 43 - TOURISM

Major Head : 3452 - Tourism
 Sub-Major Head : 80 - General
 Minor Head : 102 - Tourist Accomodation
 Sub-Head : 01 - Tourist Accomodation / STATE
 Detailed Head : 00 -
 Object Head : 01 - Salary

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Tourist Officer		6			Level 7		5				1			238.69
2	Receptionist		5			Level 6		4				1			
3	LDC			1		Level 4							1		
4	Asst. Receptionist			5		Level 4			4				1		
5	IV Grade				26	Level 1				25				1	
6	Computer Operator		3			Level 7			2			1			
7	Despatch Rider			1		Level 2			1						
	Total	0	14	7	26		0	9	7	25	0	3	2	1	238.69

Major Head : 3452 - Tourism
 Sub-Major Head : 80 - General
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction / State
 Detailed Head : 00 -
 Object Head : 01 - Salaries

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Level 13	1								332.20
2	Joint Director	1				Level 12	1								
3	Deputy Director	2				Level 11	2								
4	Asst. Engineer	1				Level 10	1								
5	Superintendent	1				Level 10	1								
6	Tourist Officer		3			Level 9		3							
7	Assistant		3			Level 7		2				1			
8	Stenographer - II		1			Level 7		1							
9	Stenographer - III		1			Level 6		1							
10	UDC		5			Level 6		4				1			
11	Receptionist		6			Level 6		6							
12	LDC			4		Level 4			3				1		
13	Asst. Receptionist			3		Level 4			2				1		
14	Driver		3			Level 7		3							
15	Gestetner Operator			1		Level 2							1		
16	IV Grade				8	Level 1				5				3	
	Total	6	22	8	8		6	20	5	5	0	2	3	3	332.20

DEMAND NO. 43 - TOURISM

Major Head : 3452 - Tourism
 Sub-Major Head : 01 - Tourist Infrastructure
 Minor Head : 102 - Tourist Accomodation
 Sub-Head : 03 - Survey & Statistics/State
 Detailed Head : 00 -
 Object Head : 01 - Salaries

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Inspector of Statistics		1			Level 7						1			
	Total	0	1	0	0		0	0	0	0	0	1	0	0	0

Major Head : 3452 - Tourism
 Sub-Major Head : 01 - Tourist Infrastructure
 Minor Head : 102 - Tourist Accomodation
 Sub-Head : 02 - Tourist & Rest House/State
 Detailed Head : 00 -
 Object Head : 01 - Salaries

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Deputy Director	1				Level - 11					1				
2	Asst. Receptionist			8		Level - 4			6				2		
3	Electrician			1		Level - 4			1						
4	IV Grade				12	Level - 1				10				2	
	Total	1	0	9	12		0	0	7	10	1	0	2	2	105.40

DEMAND NO. 43 - TOURISM

Major Head : 3452 - Tourism
 Sub-Major Head : 01 - Tourist Infrastructure
 Minor Head : 003 - Training
 Sub-Head : 01 - State Institute of Hotel Management / STATE
 Detailed Head : 00 -
 Object Head : 01 - Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Principal	1				Level - 13					1				
2	Head of Department	1				Level - 11					1				
3	Senior Lecturer	2				Level - 10					2				
4	Lecturer		3			Level - 9						3			
5	Asst. Lecturer (Hospitality / Home Management)		4			Level - 8						4			
6	Asst. Lecturer (Computer / Accounts / Management / Economics))		4			Level - 8						4			
7	Teaching Associate		2			Level - 6						2			
8	Account / Admn. Officer		1			Level - 8						1			
9	Accountant		1			Level - 8						1			
10	Stenographer - III		1			Level - 6						1			
11	UDC / Cashier		1			Level - 6						1			
12	LDC			2		Level - 4							2		
13	Driver Grade III			3		Level - 2							3		
14	Attendant (Food Production / House Keeping / Food & Beverage)				6	Level - 1								6	
	Total	2	17	5	6		0	0	0	0	2	17	5	6	0
	Total of Demand No. 43	9	54	29	52		6	29	19	40	3	23	12	12	676.29

DEMAND NO. 43 - TOURISM (CONTRACT PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Account / Administrative Officer	₹ 32,300/- Per Month		1			
2	Accountant	₹ 32,300/- Per Month		1			
3	Stenographer - III	₹ 25,400/- Per Month		1			
4	UDC / Cashier	₹ 25,400/- Per Month		1			
5	Computer Operator	₹ 28,100/- Per Month		2			
	Total			6			
	PROVISIONAL EMPLOYEE						
1	Computer Operator	₹ 520/- per day		3			
2	LDC	₹ 17,600/- Per month			4		
3	Assistant Receptionist	₹ 17,600/- Per month			16		
4	Electrician	₹ 17,600/- Per month			1		
5	Driver Grade - III	₹ 16,440/- Per month			4		
6	Despatch Ricer	₹ 16,440/- Per month			2		
7	Cook	₹ 13,490/- Per month			23		
8	IV Grade	₹ 12,470/- Per month				95	
	Total			3	50	95	

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 R&B (STATE)
Sub-Major head : 80 General
Minor Head : 001 Direction & Administration
Sub-head : 01 Direction
Detailed Head : 00
Object Head : 01 Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chief Engineer	1				Level 13 A	1								
2	Superintending Engineer	6				Level 13 A	2								
						Level 13	2								
3	Joint Director of Accounts	1				Level 12	2								
						Level 11 A	1								
4	Executive Engineer	8				Level 12	2								
						Level 11 A	3								
6	AE/SDO	17				Level 11	2								
						Level 11 A	3								
5	FAO	1				Level 10 A	1								
						Level 10	1					10			
8	Superintendent	1				Level 10	1								
9	Assistant Account Officer		4			Level 7		4							
10	Assistant		10			Level 9		3							
						Level 8		4							
11	Steno-II		1			Level 7		1					2		
						Level 8		1							
12	Statistician		1			Level 9		1							
						Level 9		8							
13	JE		26			Level 8		10							
						Level 7		8							
14	UDC		41			Level 8		15							
						Level 7		17							
15	Steno-III		3			Level 6		3							
						Level 6		1							
16	DM-I		2			Level 9		1							
						Level 8		3							
17	DM-II		8			Level 7		3							
						Level 6		2							
18	LDC			40		Level 7			12						
						Level 6			15						
						Level 5			7						
						Level 4			6						

DEMAND NO. 45 - PUBLIC WORKS

19	DM-III			7		Level 6			2						
						Level 5			3						
						Level 4			2						
20	Driver			10		Level 7				3					
						Level 6			4						
						Level 2			3						
21	Group D			62		Level 5				10					
						Level 4			17						
						Level 3			10						
						Level 2			12						
						Level 1			13						
Total		35	96	47	72			24	94	47	72	11	2	0	0

Major Head : 3054 R & B (STATE)
Sub-Major Head : 80 General
Minor Head : 001 Direction & Administration
Sub-Head : 02 Administration
Detailed Head : 00
Object Head : 01 Salary

Sl. No.	Name of post	Permanent posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		No. of sanctioned posts					No. of posts filled up				No. of Vacant posts				
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Executive Engineer	12				Level 12	7								
						Level 11 A	2								
						Level 11	3								
2	AE/SDO	49				Level 11 A	8								
						Level 11	10								
						Level 10 A	9								
						Level 10	10				12				
3	AO	8				Level 10 A	5								
						Level 10	3								
4	AAO		17			Level 8		8							
						Level 7		6				3			
5	Junior Engineer		140			Level 10		20							
						Level 9		33							
						Level 8		16							
						Level 7		28				43			

DEMAND NO. 45 - PUBLIC WORKS

6	Assistant/HA		10		Level 9		4								
					Level 8		3								
					Level 7		3								
7	Draftman Grade-II		7		Level 7		4								
					Level 6		3								
8	UDC		81		Level 8		15								
					Level 7		17								
					Level 6		8			41					
9	Overseer		19		Level 6		2								
					Level 5					17					
10	Steno-III		3		Level 7		1								
					Level 5		1			1					
11	LDC		71		Level 7			9							
					Level 6			19							
					Level 5			8							
					Level 4			25			10				
12	Section Assistant		136		Level 8			15							
					Level 7			30							
					Level 6			25							
					Level 5			18							
13	Draftman Grade-III		12		Level 4			26				22			
					Level 6			4							
					Level 5			3							
14	Driver		8		Level 4			2							
					Level 2			1					2		
					Level 1			6							
15	Boatman			6	Level 1			6							
15	Handyman			1	Level 1			1							
16	IV Grade		161		Level 5			15							
					Level 4			19							
					Level 3			23							
					Level 2			13							
					Level 1 A			10							
		Level 1			17						64				
Total		69	277	219	176		57	172	184	110	12	105	35	66	0

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 Public Works
 Sub-Major head : 80 General
 Minor Head : 001 Direction & Administration
 Sub-head : 01 Direction
 Detail Head : 00
 Object Head : 01 Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	SE	2				Level 13 A	2								767.62
		1				Level 13	1								
2	EE	1				Level 13	1								
		2				Level 11 A	2								
4	AE/SDO	8				Level 11 A	4			2					
						Level 11	2								
5	FAO	1				Level 10	1								
			4			Level 9		2							
6	Assistant					Level 8		1							
						Level 7		1							
7	Steno-II		1			Level 8		1							
						Level 9		4							
8	JE		11			Level 8		3		4					
						Level 9		6							
10	UDC		19			Level 8		3							
						Level 7		1		9					
11	Steno-III			2		Level 8			2						
						Level 7									
12	DM-II		7			Level 8		5							
						Level 7				2					
						Level 7			6						
13	LDC			17		Level 6		2							
						Level 5		1							
						Level 4					8				
14	DM-III			3		Level 6		2							
						Level 5						1			
						Level 7				1			1		
15	Driver				2	Level 6									
						Level 5									
						Level 2									
						Level 4				10					
16	Group D				21	Level 3				4					
						Level 2				2				5	
	Total	15	42	22	23		13	27	13	17	17	8	2	5	767.62

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 Pubic Works
 Sub-Major head : 80 General
 Minor Head : 001 Direction & Administration
 Sub- head : 02 Administration
 Detail Head : 00
 Object Head : 01 Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	EE	5				Level 13	1								
						Level 12	3								
						Level 11	1								
2	AE/SDO	17				Level 11 A	9				1				
						Level 11	5								
						Level 10	2								
3	AO	4				Level 10 A	3								
						Level 10	1								
4	AAO		3			Level 9		1							
						Level 8		1				1			
5	Assistant		5			Level 8		2							
						Level 7		1				2			
6	JE		60			Level 10		23							
						Level 9		17							
						Level 8		4							
						Level 7		6				10			
7	UDC		24			Level 8		7							
						Level 7		4							
						Level 6		2				11			
8	Steno-III		1			Level 6		1							
9	DM-II		6			Level 7		3							
						Level 6		1				2			
10	Elect-I		3			Level 7		3							
11	OS-II		5			Level 7						5			
12	Elect-II			7		Level 6			5				2		
						Level 7			5						
13	SA			29		Level 6			11						
						Level 5			4						
						Level 4			3				6		

2717.83

DEMAND NO. 45 - PUBLIC WORKS

14	LDC			28		Level 7			4								
							Level 6			8							
							Level 5			5							
							Level 4			2				9			
15	DM-III			5		Level 6			1								
							Level 5			1			3				
16	Carpenter			10		Level 7			7								
							Level 6			2			1				
18	Driver			5		Level 6				1					3		
							Level 5				1						
19	Jugali			19		Level 4				2							
							Level 3				1						
							Level 2					1					
							Level 1					1				14	
20	Group D			71		Level 4				12							
							Level 3				18						
							Level 2					5					
							Level 1 A					1					
						Level 1				1					34		
Total		26	107	79	95			25	76	58	44	1	31	21	51	2717.83	

Major Head : 2059
Sub-Major head : 80 **General**
Minor Head : 004 **Planning & Research**
Sub-head : 01 **Design Cell**
Detail Head : 00
Object Head : 01 **Salary**

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	EE	1				Level 11	1								129.45
2	AE/SDO	2				Level 10	2								
3	DM-I		1			Level 7		1							
4	DM-II		2			Level 6		2							
5	DM-III			1		Level 4			1						
	Total	3	3	1	0		3	3	1	0	0	0	0	0	129.45

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059
 Sub-Major head : 80 General
 Minor Head : 004 Planning & Research
 Sub-head : 02 Architect Cell
 Detail Head : 00
 Object Head : 01 Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chief Architect	1				Level 13 A	1								
2	Senior Architect	1				Level 13	1								
4	Architect	4				Level 11	4								
5	Assistant Architect	5				Level 10	2				3				
6	Assistant		1			Level 7		1							
7	DM-I		1			Level 8						1			
8	DM-II		2			Level 8		1				1			
9	Surveyor			4		Level 5			3				1		
10	DM-III			4		Level 7			2				2		
						Level 6									
11	LDC			2		Level 6			1						
						Level 4			1						
12	Group D				1	Level 1				1					
	Total	11	4	10	1		8	2	7	1	3	2	3	0	339.42

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059
Sub-Major head : 80 **General**
Minor Head : 105 **Public Works Workshops**
Sub- head : 01 **Mechanical Division**
Detail Head : 00
Object Head : 01 **Salary**

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	EE	1				Level 13 A	1								
2	SDO	2				Level 11 A	2								
3	AO	1				Level 10 A	1								
4	Assistant		2			Level 8		2							
5	AAO		1			Level 7		1							
6	JE		6			Level 9		2							
						Level 8		1			3				
7	UDC		6			Level 8		2							
						Level 7		1			3				
8	Mech Grade-I		8			Level 7		8							
9	Elect-I		2			Level 7		2							
10	Steno-III		1			Level 7						1			
11	LDC			4		Level 7			2						
						Level 6			1			1			
12	SA			6		Level 4			4					2	
13	DM-III			2		Level 6			1						
						Level 5			1						
14	Mech Grade-II			9		Level 6			7					2	
15	Elect-II			3		Level 6			3						
16	Welder			2		Level 6			2						
17	Wireman			2		Level 4			1					1	
18	Driver				2	Level 2									2
19	Jugali				2	Level 2					1				1
20	IV Grade				11	Level 3					5				
						Level 2					3				3
	Total	4	26	28	15		4	19	22	9	0	7	6	6	460.51
	Total of Permanent posts	163	555	406	382		134	393	332	253	44	155	67	128	4414.83

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 3054 R&B (STATE)
Sub-Major head : 80 General
Minor Head : 001 Direction & Administration
Sub- head : 01 Direction
Detailed Head : 00
Object Head : 01 Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Engineer-in-Chief	1				Level-14	1								
2	Chief Engineer(Planning)	2				Level-13 A	2								
3	Superintending Engineer	5				Level-13 A	5								
4	Dy.Director(Admn.).	3				Level-11	3								
5	Executive Engineer	10				Level-12 A	8								
						Level-12	2								
6	Land Acquisition Co-ordinator	1				Level-11	1								
7	SLAO	1				Level-11	1								
8	Superintendent	2				Level-10A	2								
9	AE	18				Level-11	9								
						Level-10 A	4								
						Level-10	2			3					
10	HRDM	1				Level-10	1								
11	FAO	1				Level-10				1					
12	Steno-I.	1				Level-10	1								
13	SR&RS	1				Level-10	1								
14	Research Officer.	1				Level-10	1								
15	Accounts Officer	2				Level-10A	2								
16	Assistant		7			Level-7		7							
17	Steno-II		3			Level-7		3							
18	J.E.		20			Level-9		5							
						Level-8		3							
						Level-7		5			7				
19	UDC		6			Level- 7		2							
						Level - 6		1			3				
20	Steno-III		3			Level-6		3							
21	AAO		1			Level- 7		1							
22	Overseer		1			Level- 7		1							

3000.77

DEMAND NO. 45 - PUBLIC WORKS

23	Draftman-II		2			Level- 7		1				1				
24	LDC			13		Level-6			2							
						Level-5			3				8			
25	Draftman-III			2		Level-6			2							
26	EPABX Operator			1		Level-4			1							
27	Driver				5	Level-2				5						
28	Duftry.				1	Level-2									1	
29	Jugali				2	Level-1				2						
30	Group D				18	Level-5				1						
						Level-4				2					15	
Total		50	43	16	26			46	32	8	10	4	11	8	16	3000.77

Major Head : **3054 R&B (STATE)**
Sub-Major head : **80 Geneal**
Minor Head : **001 Direction & Administration**
Sub- head : **02 Administration**
Detailed Head : **00**
Object Head : **01 Salary**

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	
1	Executive Engineer	9				Level-11	9									
						Level-12 A										
						Level-12										
2	AE/SDO	32				Level-11	31									
						Level-10 A										
						Level-10					1					
3	A.O.	9				Level-10 A	9									
						Level-10										
4	AAO		14			Level-8		8								
						Level-7		6								
5	Assistant		7			Level-8		4								
						Level-7		3								
6	Juniour Engineer		88			Level-10		28								
						Level-9		10								
						Level-8		12								
						Level-7		12				26				

DEMAND NO. 45 - PUBLIC WORKS

7	UDC		10			Level-8		1				9			
8	Steno-III		1			Level-7		1							
9	Mech-I		1			Level-7		1							
10	Overseer		9			Level-7		1							
						Level-6		1				7			
11	Draftman-II		4			Level-6		4							
12	S.A			26		Level-4							26		
13	LDC			40		Level-6			9						
						Level-5			7						
						Level-4			3				21		
14	Draftman-III			4		Level-5			3				1		
15	Carpenter			1		Level-5			1						
16	Duftry				2	Level-1				2					
17	Driver				43	Level 4				18					
						Level 3				13					
						Level 2				1				11	
18	Handyman				3	Level 2				2				1	
19	Blue Printer				1	Level 2				1					
20	Group D				68	Level-4				23					
						Level-3				10					
						Level-2				5					
						Level-1				2				28	
Total		50	134	71	117			49	92	23	77	1	42	48	40
5940.32															

Major Head : 2059 PW (STATE)
Sub-Major head : 80 General
Minor Head : 004 Planning & Research
Sub-head : 02 Architect Cell
Detailed Head : 00
Object Head : 01 Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Senior Architect	1				Level-13	1								
2	Assistant Architect.	5				Level-10	3				2				
3	Assistant		1			Level-7		1							
Total		6	1	0	0		4	1	0	0	2	0	0	0	0

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 PW (STATE)
Sub-Major head : 80 General
Minor Head : 001 Direction & Administration
Sub-head : 01 Direction
Detailed Head : 00
Object Head : 01 Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Chief Engineer	1				Level-13 A	1								
2	Senior Architect	1				Level-13 A	1								
3	Superintending Engineer	1				Level-13	1								
4	Executive Engineer	2				Level-12	2								
5	D.D.Admn.	1				Level-11	1								
6	AE/SDO	2				Level-10 A	2								
7	Superintendent	1				Level-10 A	1								
8	Assistant		1			Level-8					1				
9	Steno-II		1			Level-8		1							
10	Junior Engineer		2			Level-8		2							
11	UDC		2			Level-7					2				
12	Steno-III		1			Level-7		1							
13	Draftman-I		1			Level-8		1							
14	Surveyor			2		Level-6			2						
15	Draftman-III			2		Level-6			2						
16	Duftry				1	Level-2									1
17	Driver				1	Level-2									1
18	Group D				2	Level-4									2
	Total	9	8	4	4		9	5	4	0	3	0	0	4	0

Major Head : 3056 IWT (STATE)
Sub-Major head : 00 General
Minor Head : 001 Direction & Administration
Sub-head : 02 Administration
Detailed Head : 00
Object Head : 01 Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	J.E.		4			Level-9		2				2			
2	Group D				2	Level-2				2					
	Total	0	4	0	2		0	2	0	2	0	2	0	0	115.67

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 PW (STATE)
Sub-Major head : 80 General
Minor Head : 001 Direction & Administration
Sub- head : 02 Administration
Detailed Head : 00
Object Head : 01 Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	3				Level-12 A	2								
						Level-12	1								
2	AE/SDO	8				Level-10 A	6								
						Level-10	2								
3	Accounts Officer	4				Level-10 A	3								
						Level-10	1								
4	AAO		3			Level-8		3							
5	Assistant		2			Level-8		2							
6	Junior Engineer		20			Level-9		13							
						Level-8		3				4			
7	UDC		5			Level-7		1				3			
						Level-6		1							
8	Steno-III		1			Level-6		1							
9	Draftman-II		4			Level-7		4							
10	Lab Technician			3		Level-6			3						
11	SA			3		Level-5			2						
						Level-4			1						
12	LDC			6		Level-5			3				3		
13	Draftman-III			2		Level-5			2						
14	Carpenter			1		Level-4							1		
15	Driver				8	Level-5				4					4
16	Jugali				1	Level-5				1					
	Total	15	35	15	9		15	28	11	5	0	7	4	4	0

DEMAND NO. 45 - PUBLIC WORKS

Major Head : 2059 PW (STATE)
Sub-Major head : 80 General
Minor Head : 105 Public Works Workshops
Sub- head : 01 Mechanical Division
Detailed Head : 00
Object Head : 01 Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E.E	2				Level-12 A	2								
2	S.D.O./A.E.	2				Level-10 A	2								
3	Accounts Officer	1				Level-10 A	1								
4	J.E.		7			Level-9		5							
						Level-8		2							
5	Asst. Accounts Officer		2			Level-8		2							
6	Head Assistant		1			Level-8		1							
7	UDC.		5			Level-8		3							
						Level-7		1				1			
8	Steno-III		1			Level-7		1							
9	D/M-II		1			Level-7		1							
10	Mech-I		1			Level-8		1							
11	Electrician-I		2			Level-7		2							
12	LDC			1		Level-6							1		
13	Draftman-III			2		Level-5			2						
14	Wireman/Fitter			2		Level-5			2						
15	Charge Mechanic			3		Level-5			3						
16	Driller			2		Level-5							2		
17	Plant Operator.			2		Level-5			1				1		
18	Duftry				1	Level-2					1				
19	Driver				2	Level-2					2				
20	Jugali				7	Level-3					5				2
21	Group D				5	Level-4					2				3
	Total	5	20	12	15		5	19	8	10	0	1	4	5	0.00
	Total of Temporary posts	135	245	118	173		128	179	54	104	10	63	64	69	9056.76
	Total of Demand No. 45	298	800	524	555		262	572	386	357	54	218	131	197	13471.59

DEMAND NO. 45 - PUBLIC WORKS (CONTRACT CO-TERMINUS PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CO-TERMINUS						
1	E.E	Level-12	1				
2	A.E	Level-10	2				
3	A.E	Level-10	1				
4	A.E	Level-10	2				
5	JE	Level-7		6			
6	ADA	Level-7		2			
7	Social Dev. Specialist	Level-7		1			
8	Computer Operator	Level-7		1			
9	UDC	Level-6		2			
10	DEO	Level-5			1		
11	LDC	Level-4			2		
12	Peon	Level-1				2	
13	Chowkider	Level-1				1	
14	Sweeper	Level-1				1	
	Total		6	12	3	4	

Sl. No.	Name of post	PB + Grade Pay	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	MUSTER ROLL						
1	JE	₹ 640 per day		15			
2	OS	₹ 520 per day			2		
3	DM-III	₹ 520 per day			6		
4	Driver	₹ 520 per day			164		
5	LDC	₹ 520 per day			256		
6	Welder	₹ 520 per day			2		
7	Surveyor	₹ 520 per day			2		
8	SA	₹ 520 per day			59		
9	Lab Tech	₹ 520 per day			2		
10	Carpenter	₹ 520 per day			58		
11	Mechanic	₹ 520 per day			14		
12	Electrician	₹ 520 per day			1		
13	Despatch Rider	₹ 520 per day			6		
14	Hotmixed	₹ 420 per day			2		
15	Plumber	₹ 420 per day			1		
16	Marboat	₹ 420 per day			2		
17	Handyman	₹ 420 per day			14		
18	xerox	₹ 420 per day			2		
19	Jugali	₹ 420 per day			69		
20	Helper	₹ 380 per day				11	
21	Peon	₹ 380 per day				268	
	Total			15	662	279	

DEMAND NO. 46 - URBAN DEVELOPMENT POVERTY ALLEVIATION

Major Head : 2217 – Urban Development
Sub-Major Head : 01 – State Capital Development
Minor Head : 001 – Direction & Administration
Sub-Head : 03 – Sanitation/State
Detail Head : 00
Object Head : 01 - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	UDC		4			Level 6						4			594.00
2	Inspector of Sanitation			3		Level 5							3		
3	LDC			5		Level 4							5		
4	Driver			5		Level 2							5		
5	Sirdar			8		Level 2			7				1		
6	Group 'D'				122	Level 1				27				95	
	Total of Permanent posts	0	4	21	122		0	0	7	27	0	4	14	95	594.00

Major Head : 2217 – Urban Development
Sub-Major Head : 01 – State Capital Development
Minor Head : 001 – Direction & Administration
Sub-Head : 03 – Sanitation/State
Detail Head : 00
Object Head : 01 - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Sr. Sanitation Officer	1				Level 11					1				0.00
2	Sanitation Officer	1				Level 10	1								
3	Asst. Sanitation Officer		2			Level 8		1				1			
4	Assistant		1			Level 7		1							
5	UDC		3			Level 6		3							
6	Inspector of Sanitation			10		Level 5			8				1		
7	LDC			2		Level 4			1				1		
8	Driver			10		Level 3			9				2		
9	Group D				61	Level 1				60				1	
	Total	2	6	22	61		1	5	18	60	1	1	4	1	0.00

DEMAND NO. 46 - URBAN DEVELOPMENT POVERTY ALLEVIATION

Major Head : 2217 – Urban Development
Sub-Major Head : 01 – State Capital Development
Minor Head : 001 – Direction & Administration
Sub-Head : 01 – Direction
Detail Head : 00

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Director	1				Level 13	1								
2	Joint Director	2				Level 12	2								
3	Deputy Director	4				Level 11	4								
4	Executive Engineer	1				Level 11	1								
5	Superintendent	1				Level 10	1								
6	Research Officer	1				Level 10	1								
7	Asst. Engineer	4				Level 10	3				1				
8	Asst. Architect	1				Level 10	1								
9	Accounts Officer	1				Level 10	1								
10	Assistant		5			Level 7		5							
11	Junior Engineer		4			Level 7		2				2			
12	Asst. Accounts Officer		1			Level 7		1							
13	Inspector of Statistics		2			Level 7		1				1			
14	Stenographer Grade II		1			Level 7		1							
15	UDC		7			Level 6		5					2		
16	Stenographer Grade III		2			Level 6						2			
17	Data Entry Operator			3		Level 5			3						
18	Urban Surveyor			2		Level 5			1				1		
19	LDC			5		Level 4			5						
20	EPABX Tele. Operator			1		Level 4							1		
21	Draftsman Grade III			2		Level 4			2						
22	Despatch Rider			1		Level 2							1		
23	Driver			4		Level 2							4		
24	Group 'D'				17	Level 1				4				13	
	Total	16	22	18	17		15	15	11	4	1	7	7	13	399.00

DEMAND NO. 46 - URBAN DEVELOPMENT POVERTY ALLEVIATION

Major Head : 2217 – Urban Development
Sub-Major Head : 03 – IDSMT
Minor Head : 001 – Direction & Administration
Sub-Head : 01 – Direction (TCP)
Detail Head : 00
Object Head : 01 - Salary

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Joint Director	1				Level 12	1								193.00
2	Deputy Director	2				Level 11	2								
3	Assistant Director	5				Level 10	3			2					
4	Assistant		2			Level 7		2							
5	Planning Assistant		5			Level 7		3			2				
6	Surveyor I		1			Level 7		1							
7	Inspector of Statistics		1			Level 7					1				
8	UDC		4			Level 6		4							
9	Draftsman Grade II		2			Level 6					2				
10	Urban Surveyor			3		Level 5			3						
11	LDC			4		Level 4			2				2		
12	SA			1		Level 4							1		
13	Tracer			2		Level 4			1				1		
14	Ferro Printer			1		Level 4							1		
15	Driver			1		Level 3			1						
16	Group 'D'				5	Level 1				3				2	
	Total	8	15	12	5		6	10	7	3	2	5	5	2	193.00

Major Head : 2217 – Urban Development
Sub-Major Head : 03 – State Capital Development
Minor Head : 001 – Direction & Administration
Sub-Head : 02 – Administration (P)
Detail Head : 00
Object Head : 01 - Salary

Temporary posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	District Urban Development Officer	8				Level 11	7				1				219.31
	Total	8	0	0	0		7	0	0	0	1	0	0	0	219.31
	Total of Temporary posts	34	43	52	83		29	30	36	67	5	13	16	16	811.31
	Total of UD&PA	34	47	73	205		29	30	43	94	5	17	30	111	1405.31

DEMAND NO. 46 - URBAN DEVELOPMENT POVERTY ALLEVIATION

Major Head : 2217 - Urban Development
Sub-Major Head : 01 - State Capital Development
Minor Head : 051 - Construction
Sub-Head : (01) - NERUDP (EAP) Plan
Detail Head : 00 - Detail Head
Object Head : (01) - Salaries ; (02) - Wages

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Programme Director	1				Level 13A					1				
2	Procurement Engineer	1				Level 13A (AICTE)	1								
3	Dy. Programme Director (T)	1				Level 12	1								
4	Executive Engineer	4				Level 11	1				3				
5	Senior Accounts Officer	1				Level 11					1				
6	Social Development Officer	1				Level 11	1								
7	Accounts Officer	1				Level 10A					1				
8	Assistant Engineer	6				Level 10	4				2				
9	MIS Officer	1				Level 10	1								
10	System Administrator	1				Level 10	1								
11	Public Relations Officer	1				Level 10	1								
12	Environmental Officer	1				Level 10	1								
13	Office Manager	1				Level 10	1								
14	Accounts Assistant	1				Level 10		1							
15	Accounts Assistant		1			Level 8		1							
16	Accounts Assistant		1			Level 7		1							
17	Office Assistant		1			Level 7						1			
18	Office Assistant		4			Level 7		4							
19	Community Development Specialist		2			Level 7		2							
20	Junior Engineer		12			Level 7		2				10			
21	Stenographer-II		1			Level 7						1			
	Total of SIPMIU	22	22	0	0		13	11	0	0	8	12	0	0	0.00
	Total of Permanent Posts	0	4	21	122		0	0	7	27	0	4	14	95	594.00
	Total of Temporary Posts	63	73	64	90		45	45	45	70	17	29	19	20	988.15
	Total of Demand No. 46	63	77	85	212		45	45	52	97	17	33	33	115	1582.15

DEMAND NO. 46 - URBAN DEVELOPMENT POVERTY ALLEVIATION (PROVISIONAL EMPLOYEE/CONTRACT/CO-TERMINUS)

UD&PA

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	PROVISIONAL EMPLOYEE						
1	Computer Operator	₹ 18,300			1		
2	LDC	₹ 18,300			8		
3	EPABX Tele. Operator	₹ 18,300			1		
4	Planning Tracer	₹ 18,300			1		
5	Sectional Assistant	₹ 18,300			1		
6	Ferro Printer	₹ 18,300			1		
7	Driver	₹ 17,100			24		
8	Despatch Rider	₹ 17,100			2		
9	Group D	₹ 12,970				168	
	Total				39	168	
	PROVISIONAL EMPLOYEE (NULM)(CSS)						
1	LDC	₹ 16,120			3		
2	Driver	₹ 16,120			1		
3	Dak Runner	₹ 11,780			1		
4	Group D	₹ 11,780				3	
	Total				5	3	
	G. Total				44	171	
	CONTRACT						
1	Draftman Grade II	₹ 25400/-		1			
	CONTRACT & CO-TERMINUS (NULM)(CSS)						
1	Junior Engineer	₹ 28,100.00		5			
2	Community Organiser	₹ 45,451.00		18			<i>Co-terminus</i>
3	Community Organiser	₹ 25,400.00		1			<i>Contract</i>
4	Data Entry Operator	₹ 21,400.00			1		
	Total			24	1		

SIPMIU

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	PROVISIONAL EMPLOYEE						
1	Stenographer-III	₹ 19940		1			
2	Graphic Animator	₹ 19940		1			
3	Tally Operator	₹ 19940		1			
4	Driver	₹ 15810			5		
5	Office Assistant	₹ 15810			1		
6	Cashier Assistant	₹ 15810			1		
7	Office Attendant	₹ 12970				9	
	Total				7	9	

DEMAND NO. 46 - URBAN DEVELOPMENT POVERTY ALLEVIATION (PROVISIONAL EMPLOYEE/CONTRACT/CO-TERMINUS)

SIPMIU

Co-Terminus							
1	Social Development Officer	Level 11	1				
2	Assistant Engineer	Level 10	6				
3	MIS Officer	Level 10	1				
4	System Administrator	Level 10	1				
5	Public Relations Officer	Level 10	1				
6	Environmental Officer	Level 10	1				
7	Accounts Assistant	Level 7		1			
8	Office Assistant	Level 7		4			
9	Community Development Specialist	Level 7		2			
10	Junior Engineer	Level 7		12			
	Total		11	19			

STATE ELECTION COMMISSION (PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Steno	₹ 25,400/-		2			
	Total			2			
	PROVISIONAL EMPLOYEE						
1	Data Entry Operator	₹ 20,740/-			1		
2	LDC	₹ 20,590/-			1		
3	Driver	₹ 16,440/-			2		
4	Grade -IV	₹ 12,470/-				4	
5	Household Peon	₹ 380/- per day				6	
	Total				4	10	

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
Sub-Major Head : 001 - Direction & Administration
Minor Head : 001(02) - Administration
Sub-Head :001(02)(01) - Salary

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Assistant		1			Level 9		1							
	Total of Permanent Posts	0	1	0	0		0	1	0	0	0	0	0	0	0

Major Head : 2702 - Minor Irrigation
Sub-Major Head : 001 - Direction & Administration
Minor Head : 001 (01) - Direction
Sub-Head : 001(01)(01) - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	C.E	1				Level 13 A	1								
2	S.E	2				Level 13	2								
3	E.E	4				Level 12	2								
						Level 11					2				
4	F.A.O.	1				Level 11					1				
5	Suptd.	1				Level 10	1								
6	Accounts Officer	1				Level 10	1								
7	Assistant		4			Level 8		3							
						Level 7						1			
8	Steno-III		1			Level 6						1			
9	LDC			4		Level 4			3				1		
10	Despatch Rider			1		Level 2							1		
11	Peon				3	Level 1				3					
12	Group 'D'				2	Level 1								2	
	Total	10	5	5	5		7	3	3	3	3	2	2	2	209.48

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
Sub-Major Head : 001 - Direction & Administration
Minor Head : 001(02) - Administration
Sub-Head : 001(02)(01) - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	E.E	4				Level 12	2								
						Level 11	2								
2	S.D.O.	11				Level 11	3								
						Level 10	5				3				
3	Accounts Officer	4				Level 10	4								
4	Assistant		3			Level 10		2				1			
						Level 7		7							
5	J.E		24			Level-9		8							
						Level-8		5				4			
6	Draftsman-I		4			Level 7		1				3			
7	Draftsman-II		1			Level 7		0				1			
8	U.D.C.		11			Level 6		9				2			
9	Surveyor- II		7			Level 7		2				5			
10	T/SA			3		Level 6				3					
11	S.A			18		Level 5				7				11	
12	Surveyor- III			2		Level 4				1				1	
13	Tracer			2		Level 4				0				2	
						Level 4				6					
14	L.D.C.			19		Level 6				2				11	
15	Driver Spl.Grade		1			Level 4		2							
16	Driver Grade-I		1			Level 7									
17	Driver Grade-III			9		Level 6				2				7	
18	Gauge Reader			12		Level 2				5				7	
19	Fitter			1		Level 1 A								1	
20	Blue Printer			1		Level 4				1					
21	Duftry			1		Level 4								1	
						Level 2					7				
22	Peon				16	Level 1A					3				6
23	Sweeper				1	Level 1					1				
24	Chowkider				4	Level 1					1				
						Level 1A					1				2
	Total	19	52	68	21		16	36	27	13	3	16	41	8	864.44

DEMAND NO. 47 - MINOR IRRIGATION

Major Head : 2702 - Minor Irrigation
Sub-Major Head : 800 - Other Expenditure
Minor Head : 001(01) - Administration AIBP
Sub-Head : 001(01)(01) - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	E.E	1				Level 11					1				137.54
2	DD (A)	1				Level 11	1								
3	SDO	3				Level 11	3								
		3				Level 10	2			1					
4	J.E		16			Level 7		4				12			
5	Asst.Accounts Officer		5			Level 7		1				4			
6	Assistant		1			Level 7		1							
7	Steno- II		1			Level 7		1							
8	Steno- III		1			Level 6						1			
9	UDC		6			Level 6		0				6			
10	Surveyor-II		2			Level 6		1				1			
	Total	8	32	0	0		6	8	0	0	2	24	0	0	137.54

Major Head : 2702 - Minor Irrigation
Sub-Major Head : 001 - Direction & Administration
Minor Head : 001(02) - Administration (CSS)
Sub-Head : 001(02)(01) - Salary

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	R.O	1				Level 10	1								0
2	I.S		1			Level 7		1							
4	Peon				1	Level 1				1					
	Total	1	1	0	1		1	1	0	1	0	0	0	0	0
	Total of Temporary posts	38	90	73	27		30	48	30	17	8	42	43	10	1211.46
	Total of Demand No. 47	38	91	73	27		30	49	30	17	8	42	43	10	1211.46

DEMAND NO. 47 - MINOR IRRIGATION (CONTRACT PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	J.E	₹ 28,100/-		1			
	Total			1			
	PROVISIONAL EMPLOYEE						
1	L.D.C	₹ 16920/-			6		
2	Despatch Rider	₹ 15807/-			1		
3	Pump Operator	₹ 13520/-			3		
4	Gangman	₹ 13520/-			3		
5	Chowkider	₹ 11990/-				4	
6	Group 'D'	₹ 11990/-				3	
	Total				13	7	

DEMAND NO. 48 - INFORMATION COMMUNICATION TECHNOLOGY

Major Head : 3275 - Other Communication Services
Sub - Major Head : 00
Minor Head : 800 - Other Expenditure
Sub - Head : (01) - Information & Communication Technology
Detail Head : 00
Object Head : (01) Salaries

Temporary posts														₹ in lakh	
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Informatics Officer	1				Level 13	1								296.41
2	Principal Informatics Officer	1				Level 12					1				
3	Deputy Director (Admn)	1				Level 11	1								
4	Senior Informatics Officer	1				Level 11	1								
5	Superintendent	1				Level 10	1								
6	FAO	1				Level 10	1								
7	Informatics Officer	5				Level 10	3				2				
8	Assistant Informatics Officer		3			Level 9		3							
9	Assistant Informatics Officer		1			Level 8		1							
10	Computer Operator		5			Level 7		5							
11	Computer Operator		1			Level 7		1							
12	Assistant		2			Level 8		2							
13	Assistant		1			Level 7						1			
14	Steno Grade - II		1			Level 8		1							
15	Steno Grade - III		1			Level 6						1			
16	Technician		1			Level 7		1							
17	UDC		5			Level 7		5							
18	UDC		1			Level 6		1							
19	LDC			4		Level 4			4						
20	Driver			1		Level 2			1						
21	IV Grade				7	Level 1				7					
	Total of Demand No. 48	11	22	5	7		8	20	5	7	3	2	0	0	296.41

DEMAND NO. 48 - INFORMATION COMMUNICATION TECHNOLOGY (CONTRACT PROVISIONAL EMPLOYEE)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
	CONTRACT						
1	Computer Operator	₹ 28100/-		1			
	PROVISIONAL EMPLOYEE						
3	LDC	₹ 520/-			2		
4	Driver	₹ 520/-			1		
5	Group 'D'	₹ 380/-				4	
	Total				3	4	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES**

Major Head : 2851 Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 Small Scale Industries
Sub - Head : (01) Supervision of Small Scale Industries (P)
Detail Head : 01 Z I D C O
Object Head : (31)Grant in aid General Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Managing Director	1				Level 13	1								500.83
2	General Manager	1				Level 13	1								
3	Manager	2				Level 12	1				1				
4	Deputy Manager	3				Level 11	3								
5	Executive Engineer	1				Level 11					1				
6	PPS to Managing Director	1				Level 11	1								
7	Assistant Manager	5				Level 10	4				1				
8	Accounts Officer	1				Level 10	1								
9	Asst Engineer	2				Level 10	1				1				
10	Staff Officer		8			Level 8		5				3			
11	Asst Staff Officer		10			Level 7		4				6			
12	Assistant		1			Level 7		1							
13	Accountant		2			Level 7		1				1			
14	Junior Engineer		1			Level 7		1							
15	UDC		2			Level 6		1				1			
16	Junior Accountant		2			Level 6						2			
17	LDC/SA			17		Level 4			1				16		
18	Driver			9		Level 2			3				6		
19	Duftry			1		Level 2							1		
20	IV Grade				10	Level 1				9				1	
	Total of ZIDCO	17	26	27	10		13	13	4	9	4	13	23	1	500.83

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES**

Major Head : 2851 Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 Small Scale Industries
Sub-Head : (01) Supervision of Small Scale Industries (P)
Detail Head : 01 MIFCO
Object Head : (31)Grant in aid General Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Managing Director	1				13 A	1								254.62
2	General Manager	1				Level 13	1								
3	Manager	2				Level 12	1				1				
4	Dy. Manager	2				Level 11	1				1				
5	Asst. Manager	3				Level 10	1				2				
6	Accountant		1			Level 8		1							
7	Assistant		1			Level 8		1							
8	Steno-II		1			Level 7		1							
9	Accounts Assistant		1			Level 7.		1							
10	UDC		2			Level 6		2							
11	Driver-I		2			Level 6		1				1			
12	LDC			6		Level 5			5				1		
13	Operator/Supervisor			4		Level 4			2				2		
14	Computer Operator		1			Level 7						1			
15	IV Grade				8	1A				4				4	
	Total of MIFCO	9	9	10	8		5	7	7	4	4	2	3	4	255

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES**

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 105 - Khadi & Village Industries
Sub-Head : (01) - Promotion & Development of KVI
Detail Head : (02) - Mizoram KVI Board/State
Object Head : (31) - GIA (General Salary)

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23			
		A	B	C	D		A	B	C	D	A	B	C	D				
		3	4	5	6		7	8	9	10	11	12	13	14		15		
1	Chief Executive Officer	1				13	1											
2	Jt. Chief Executive Officer	2				12	1			1								
3	Dy. Chief Executive Officer	5				11	5											
4	Executive Officer	10				10	9			1								
5	Accounts Officer	1				10A	1											
6	Development Officer		12			9		1										
						8		8						3				
7	Asst. Project Engineer		1											1				
8	Asst. Accounts Officer		1											1				
9	Assistant		9			8		5										
						7		2						2				
10	Accounts Assistant		2			7		1						1				
11	Computer Operator-I		1											1				
12	Supervisor		7			8		2										
						7		3						2				
13	Economic Investigator		4			8		2										
						7		2										
14	Stenographer		1											1				
15	UDC		12			7		4										
						6		4						4				
16	Jr. Economic Investigator		6			7		2						4				
17	Computer Operator-II		2			6		1						1				
18	Instructor		15			7		8										
						6		7										
19	Mechanic-I		1											1				
20	Mechanic-II			3		5				1								
						4				2								
21	LDC			26		6				8								
						5				3								
						4				2						13		
23	Demonstrator			21		6				1								
						5				6								
						4				5						9		

₹ in lakh

1439.74

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES**

23	Driver Sp. Grade					7		3								
24	Driver-I			16		6		3								
25	Driver-II					4			4							
26	Driver-III												6			
27	Duplicating Operator			1		5			1							
28	Mechanic-III			2									2			
29	Skilled Worker			10		1A				1						
							1			4					5	
30	Bee Man			4		1				1					3	
31	Carpentry Helper			2		1A				1					1	
32	Grade IV			39		4				8						
						3				1						
						2					8					
						1A					2					
						1				8					12	
Total of MKVIB		19	74	69	55			17	58	33	34	2	22	30	21	1439.74

Major head : 2851 Village & Small Industries
Sub - Major Head : 00
Minor Head : 800 Other Expenditure
Sub - Head : 01 Development of Bamboo Industries
Detail Head : 00
Object Head : (31) Grant-in-Aid General Salary

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		7	8	9	10	11	12	13	14		15
1	General Manager	1				Level 12	1									
2	Deputy General Manager	1				Level 11	1									
3	Project Manager	1				Level 11	1									
4	Asst. Project Manager	3				Level 10	1			2						
5	Assistant Engineer	1				Level 10	1									
6	Administration & Finance Officer		1			Level 8						1				
7	Administration & Finance Officer II		1			Level 7						1				
8	Office Assistant -I		2			Level 6		2								
9	Computer Operator		1			Level 6		1								
10	Technical Assistant		3			Level 6		2				1				
11	Office Assistant -II			4		Level 4			3				1			
12	Personal Assistant			1		Level 4			1							
13	Driver			1		Level 2			1							
14	Distributor				1	Level 1A				1						
15	IV Grade				1	Level 1				1						
Total of BDA		7	8	6	2		5	5	5	2	2	3	1	0	155.68	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES**

Major Head : 2851 Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 Small Scale Industries
Sub-Head : (01) Supervision of Small Scale Industries (P)
Detail Head : 01 MAMCO
Object Head : (31)Grant in aid General Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Executive Engineer	1				11	1								
2	Assistant Engineer	2				10	2								
3	Junior Engineer		3			7		3							
4	Assistant		1			7		1							
5	Stenographer -II		1			7		1							
6	Despatch Rider			1		2			1						
	Total	3	5	1	0		3	5	1	0	0	0	0	0	0

Major Head : 2851 Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 Small Scale Industries
Sub-Head : (01) Supervision of Small Scale Industries (P)
Detail Head : 01 ZOHANCO
Object Head : (31)Grant in aid General Salary

Permanent posts															₹ in lakh
Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Manager	1				11	1								
2	Assistant Manager (Fin)	1				10	1								
3	Assistant Manager (Mar)	1				7					1				
4	Assistant		1			7		1							
5	Accountant		1			7						1			
6	Technical Assistant		1			6						1			
7	Upper Division Clerk		1			6		1							
8	Sales Assistant			1		4							1		
9	Lower Division Clerk			2		4			1				1		
10	Driver			2		2			2						
11	Despatch Rider			1		2			1						
12	Chowkidar				1	1								1	
13	Peon/IV Grade				2	1				1				1	
	Total	3	4	6	3		2	2	4	1	1	2	2	2	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (PROVISIONAL EMPLOYEES CONTRACT)**

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	MUSTER ROLL						
1	Driver	₹ 520/- per day			1		
2	LDC	₹ 520/- per day			1		
3	Group 'D'	₹ 380/- per day				2	
	Total		0	0	2	2	

MIFCO

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Computer Operator	₹ 17596			1		
2	LDC	₹ 17596			1		
3	Attendant-I	₹ 17596			1		
4	Attendant	₹ 38976				3	
	Total				3	3	

MKVIB

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Development Officer (Contract)	₹ 44900		1			Contract
2	Accounts Assistant (Contract)	₹ 39100		1			Contract
3	Supervisor (Contract)	₹ 39100		1			
4	Computer Operator-II (Contract)	₹ 35400		1			
	Total			4			
	PROVISIONAL EMPLOYEE						
1	Provisional Employees (per month)	₹ 17600			6		MR (Skilled - I)
2	IV Grade (PE) (per month)	₹ 12470				3	MR (Skilled - II)
3	Muster Roll (@Rs.380/- per day)	₹ 11780				2	MR (Unskilled)
	Total				6	5	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (PROVISIONAL EMPLOYEES CONTRACT)**

BAMBOO DEVELOPMENT AGENCY

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
CONTRACT							
1	Cluster Development Officer	₹ 32,300/-		1			
2	Office Assistant -II	₹ 18,700/-			2		
	Total			1	2		
MUSTER ROLL							
1	Office Assistant -I	₹ 640/- per day		1			
2	Driver	₹ 520/- per day			1		
3	Chowkidar	₹ 380/- per day				3	
	Total			1	1	3	

MAMCO

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Driver	₹ 420/- per day			2		
2	Peon/Chowkidar	₹ 380/- per day				1	
3	Chowkidar	₹ 380/- per day				1	
	Total		0	0	2	2	

ZOHANCO

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
CONTRACT							
1	Manager	Level 11	1				
2	Asst. Manager	Level 10	1				
3	Assistant	Level 7		1			
4	UDC	Level 6		1			
	Total		2	2			
MUSTER ROLL							
1	Despatch Rider	Level 2			1		
	Total				1		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 14 - PLANNING**

Major Head : 3425 - Others Scientific Research
 Sub-Major Head : 60 - Others
 Minor Head : 004 - Research & Development
 Sub-Head : (05) - MISTIC
 Detail Head : 01 - MISTIC/STATE
 Object Head : 31 - GIA (Salary)

Permanent posts

₹ in lakh

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			Level 7		1							
2	U.D.C		1			Level 6		1							
3	L.D.C			1		Level 4							1		
4	Lab. Assistant			2		Level 4							2		
5	Driver			2		Level 2			1				1		
6	Group 'D'				3	Level 1				2			1		
	Total	0	2	5	3		0	2	1	2	0	0	5	0	45.57

Major Head : 3425- Other Scientific Research
 Sub-Major Head : 60- Others
 Minor Head : 004- Research & Development
 Sub-Head : 03- MIRSAC
 Detail Head : 01- MIRSAC/State
 Object Head : 31- GIA (Salary)

Permanent posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal Scientist	1				Level 12	1								
2	Senior Scientist	2				Level 11	2								
3	Scientist	10				Level 10A	4								
						Level 10	3				3				
4	Cartographer-II		1			Level 6		1							
5	Cartographer-III			2		Level 6			1						
						Level 5							1		
6	Field Assistant			3		Level 4			3						
7	Stenographer-II		1			Level 7		1							
8	Assistant		1			Level 7		1							
9	UDC		1			Level 6		1							
10	LDC			3		Level 4			1					2	
11	Driver			1		Level 4			1						
12	Despatch Rider			1		Level 4			1						
13	Peon				1	Level 1				1					
	Total	13	4	10	1		10	4	7	1	3	0	3	0	268.06
	G. Total	13	6	15	4		10	6	8	3	3	0	8	0	313.63

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

Major Head : 2202 General Education
Sub-Major Head : 80 General
Minor Head : 108 Examination
Sub-Head : 1(01) MBSE (STATE)

Non-Government

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Chairman	1				Fixed Pay	1								
2	Secretary	1				Level 13	1								
3	Director (Academic)	1				Level 12	1								
4	Controller of Examinations	1				Level 12	1								
5	Deputy Secretary	1				Level 12	1								
6	Sr. Academic Officer	1				Level 11	1								
7	Dy. Controller of Examinations	1				Level 11	1								
8	Under Secretary	2				Level 11	2								
9	Regional Officer	1				Level 11	1								
10	P.S to Chairman	1				Level 10	1								
11	Superintendent	4				Level 10	4								
12	Academic Officer	4				Level 10	4								
13	Asst. Controller of Examination	2				Level 10	2								
14	Research Officer	1				Level 10	1								
15	System Administrator	1				Level 10	1								
16	Assistant		10			Level 7		6				4			
17	Computer Operator		2			Level 7		0				2			
18	P.A to Secretary		1			Level 7		0				1			
19	U.D.C		10			Level 6		6				4			
20	L.D.C			11		Level 4			11				0		
21	Driver			8		Level 2			8				0		
22	Despatch Rider			1		Level 2			1				0		
23	Duftry			1		Level 1			0				1		
24	IV Grade				27	Level 1				23				4	
25	Security Guard				2	Level 1				0				2	
	Total	23	23	21	29		23	12	20	23	0	11	1	6	604.42

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Language & Literature
 Sub-Head : 1(03) - Mizoram Hindi Prachar Sabha (STATE)

Non-Government

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Head Assistant		1			Level 7		1							36.82
2	U.D.C		1			Level 6		1							
3	L.D.C			1		Level 4			1						
4	IV Grade				2	Level 1				2					
	Total	0	2	1	2		0	2	1	2	0	0	0	0	36.82

₹ in lakh

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 110 - Assistance to Non Govt. High Schools
 Sub-Head : (01) - Assistance to Non Govt. High Schools (STATE)

DEFICIT HIGH SCHOOL

Non-Government

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	High School Headmaster	5				Level 10	5								0
2	High School Teacher		101			Level 8		101							
3	W.E Teacher		2			Level 6		2							
4	L.D.C			10		Level 4			10						
5	IV Grade				10	Level 1				10					
	Total	5	103	10	10		5	103	10	10	0	0	0	0	0

₹ in lakh

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 102 - Assistance to Non Govt. Primary Schools
 Sub-Head : 1(02) - Assistance to Non Govt. Middle Schools (STATE)

DEFICIT MIDDLE SCHOOL

Non-Government

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Middle School Headmaster		11			Level 9		11							0
2	Middle Teacher		61			Level 8		61							
3	W.E Teacher		3			Level 6		3							
4	IV Grade				9	Level 1				9					
	Total	0	75	0	9		0	75	0	9	0	0	0	0	0

₹ in lakh

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

Major Head : 2202 - **General Education**
Sub-Major Head : 02 - **Secondary Education**
Minor Head : 110 - **Assistance of Non Govt. High Schools**
Sub-Head : (02) - **Assistance of Non Govt. Higher Secondary School (STATE)**

Non-Government

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	7				Level 11A	7								
2	Lecturer	102				Level 10	102								
3	Lab. Assistant		7			Level 6		7							
4	U.D.C		6			Level 6		6							
5	Lab. Bearer			6		Level 2			6						
6	IV Grade				5	Level 1				5					
	Total	109	13	6	5		109	13	6	5	0	0	0	0	0

Major Head : 2202 - **General Education**
Sub-Major Head : 02 - **Secondary Education**
Minor Head : 110 - **Assistance of Non Govt. High Schools**
Sub-Head : (02) - **Assistance of Non Govt. Higher Secondary School (STATE)**

ADHOC AIDED HIGHER SECONDARY SCHOOL

Non-Government

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Principal	12				Level 11A	12								
2	Lecturer	146				Level 10	146								
3	IV Grade				12	Level 1				12					
	Total	158	0	0	12		158	0	0	12	0	0	0	0	3907.05

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

Major Head : 2202 - **General Education**
Sub-Major Head : 02 - **Secondary Education**
Minor Head : 110 - **Assistance of Non Govt. High Schools**
Sub-Head : (01) - **Assistance of Non Govt. High School (STATE)**

ADHOC AIDED HIGH SCHOOL

Non-Government

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	High School Headmaster	127				Level 10	127								9211.21
2	High School Teacher		549			Level 8		549							
3	IV Grade				129	Level 1				129					
	Total	127	549	0	129		127	549	0	129	0	0	0	0	9211.21

Major Head : 2202 - **General Education**
Sub-Major Head : 01 - **Elementary Rducation**
Minor Head : 110 - **Assistance of Non Govt. Primary Schools**
Sub-Head : (02) - **Assistance of Non Govt. Middle School (STATE)**

ADHOC AIDED MIDDLE SCHOOL

Non-Government

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Middle School Headmaster		62			Level 9		62							4250.39
2	Middle School Teacher		261			Level 8		261							
3	IV Grade				64	Level 1				64					
	Total	0	323	0	64		0	323	0	64	0	0	0	0	4250.39
	Total of Non-Government	422	1088	38	260		422	1077	37	254	0	11	1	6	18009.89

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 21 - HIGHER TECHNICAL EDUCATION**

Major Head : 2202 - General Education
Sub-Major Head : 03 - University & Higher Education
Minor Head : 104 - Asst to Non-Govt. College & Instt.
Sub-Head : (01) - Asst to deficit, Private & Other Colleges/State
Detail Head : 00
Object Head : (31) - GIA - General (Salary)

Temporary Posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Professor	2				10	2								30.85
	Total	2	0	0	0		2	0	0	0	0	0	0	0	30.85

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 24 - SCHOOL EDUCATION**

MAJOR HEAD	:	2210	-	Medical & Public Health
Sub Major Head	:	6	-	Public Health
Minor Head	:	104	-	Drugs Control
Sub Head	:	02	-	Strengthening of State Drugs Regulatory System/CSS
Detail Head	:	00	-	-
Object Head	:	31	-	GIA - General (Salary)

Temporary Posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Drugs Inspector	3				Level - 10	3								
2	Assistant Drugs Inspector		10			Level - 7		9				1			
3	Data Entry Operator			10		Level - 5			10						
4	IV Grade/Chowkider				6	Level - 1				6					
	Total	3	10	10	6		3	9	10	6	0	1	0	0	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 28 - LABOUR, EMPLOYMENT, SKILL DEVELOPMENT ENTERPERNEURSHIP**

Major Head : 2230-Labour & Employment
Sub-Major Head : 03- Training
Minor Head : 003-Training of Craftsmen & Supervisor
Sub-Head : 02- Youth Commission
Detail Head : 00
Object Head : (31)- GIA (Salaries)/State

Temporary posts

₹ in lakh

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>
1	Secretary	1				Level 14					1				80.35
2	Under Secretary	1				Level 11					1				
3	Youth Commission Officer	2				Level 11					2				
4	Superintendent	1				Level 10					1				
5	Assistant		1			Level 7						1			
6	Steno-II		1			Level 7						1			
7	U.D.C		1			Level 6						1			
8	L.D.C			2		Level 4							2		
9	Despatch Rider			1		Level 4							1		
10	Group D				3	Level 1								3	
	Total	5	3	3	3		0	0	0	0	5	3	3	3	80.35

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 29 - SOCIAL WELFARE**

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 001 - Direction & Administration
Sub-Head : 04 - Mizoram State Social Welfare Board/State
Detail Head : 00
Object Head : (31) Grants-in-aid General (Salary)

Permanent posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary	1				Level 10					1				62.10
2	Counsellor cum Welfare Officer		1			Level 9		1							
3	Accountant			1		Level 8							1		
4	UDC			1		Level 6							1		
5	Stenographer Grade-III			1		Level 6							1		
6	Data Entry Operator			1		Level 6			1						
7	LDC			5		Level 5			5						
8	Driver Special Grade			1		Level 7			1						
9	Driver Grade-I			1		Level 6			1						
10	IV Grade				1	Level 1								1	
11	Chowkider				1	Level 1								1	
	Total of Permanent posts	1	1	11	2		0	1	8	0	1	0	3	2	62.10

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 102 - Child Welfare
Sub-Head : 08 - Protection of Child Rights
Detail Head : 00
Object Head : (31) Grants-in-aid General (Salary)

Temporary posts														₹ in lakh	
Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chairperson	1				Rs. 50,000 /- (fixed)	1								42.96
2	Member	3				Rs. 40,000 /- (fixed)	3								
3	Secretary	1				Level 11					1				
4	Superintendent	1				Level 10	1								
5	Legal/Research Officer	1				Level 10					1				
	Total of Temporary posts	7	0	0	0		5	0	0	0	2	0	0	0	42.96

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 36 - ENVIRONMENT FOREST CLIMAGE CHANGE**

Major Head : 3435 - Ecology & Environment
Sub-Major Head : 04 - Prevention & Control of Pollution
Minor Head : 103 - Prevention of Air & Water
Sub-Head : (01) - Assistance to State Pollution Control Board
Detail Head : 00 -
Object Head : (31) - Grants-in-Aid General (Salary)

Sl. No	Name of Post	No. of Sanctioned posts				Level of pay in the Pay Matrix	No. of post filled up				No. of Vacant post				B.E. 2022-23			
		A	B	C	D		A	B	C	D	A	B	C	D				
		3	4	5	6		7	8	9	10	11	12	13	14		15		
1	Member Secretary	1				Level 13A	1											
2	Asst. Environmental Engineer	1				Level 10A	1											
3	Scientist 'B'	1				Level 10A	1											
4	UDC		1			Level 8		1										
5	JSA		1			Level 7		1										
6	DEO			1		Level 6			1									
7	LDC			1		Level 6			1									
8	Driver		1			Level 7		1										
9	Driver		2			Level 6		2										
10	JLA				2	Level 2				2								
11	FA				2	Level 1A				2								
12	Chowkider				1	Level 2				1								
13	Peon				1	Level 2				1								
14	Peon				1	Level 1				1								
	Total	3	5	2	7		3	5	2	7	0	0	0	0				164.38

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)**

Major Head : 2225 Welfare of SC/ST & OBC
Sub-Major Head : 80- General
Minor Head : 800 - Other Expenditure
Sub-Head : (01) Lai Autonomous District Council
Detail Head : 00- GIA to LADC
Object Head : (31)- Grant-in-aid (Salary)

Sl. No.	Name of post	No. of sanctioned posts				Level of Pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Secretary	1				14	1								
2	Secretary	1				13A	1								
3	Court President & Recorder	1				13A	1								
4	Additional Executive Secretary	1				13A	1								
5	Senior Revenue Officer	1				13	1								
6	Joint Secretary	1				13	1								
7	Secretary (Finance)	1				13	1								
8	Superintending Engineer	1				13	1								
9	Education Officer	1				13	1								
10	Secretary, LADC (BSE)	1				13	1								
11	Education Officer	1				13	1								
12	Local Administrative Officer	1				13	1								
13	Planning & Development Officer	1				13	1								
14	Deputy Secretary	1				12	1								
15	Revenue Officer (Hqrs)	1				12	1								
16	Deputy Secretary	1				12	1								
17	Deputy Secretary (Finance)	1				12	1								
18	Art & Culture Officer	1				12	1								
19	Executive Engineer	1				12	1								
20	Dist.Council Social Welfare Officer	1				12	1								
21	District Council Agriculture Officer	1				12	1								
22	Fisheries Development Officer	1				12	1								
23	Dist.Council Conservator of Forest	1				12	1								
24	District Council Transport Officer	1				12	1								
25	Rural Development Officer	1				12	1								
26	District Council Industry Officer	1				12	1								

₹ in lakh

B.E. 2022-23

19363.46

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)**

27	District Council Sport & Youth Officer	1				12	1										
28	Under Secretary	2				11	2										
29	Senior Judicial Officer	1				11	1										
30	Revenue Officer	1				11	1										
31	Revenue Officer	1				11	1										
32	Deputy Resident Commissioner	1				11	1										
33	Under Secretary (Finance)	1				11	1										
34	Controller of Accounts	1				11	1										
35	Taxation Officer	1				11	1										
36	Senior Assistant Engineer	2				11	2										
37	Controller of Examination	1				11	1										
38	Dist.Council Adult Education Officer	1				11	1										
39	Deputy Local Administrative Officer	1				11	1										
40	Information & Publicity Officer	1				11	1										
41	Sub-Divisional Agriculture Officer	1				11	1										
42	District Council Horticulture Officer	1				11	1										
43	Dist.Council Soil Conservation Officer	1				11	1										
44	Deputy Conservator of Forest	1				11	1										
45	District Council Veterinary Officer	1				11	1										
46	District Council Sericulture Officer	1				11	1										
47	Deputy Registrar	1				11	1										
48	Senior Sanitary Officer	1				11	1										
49	Deputy Planning & Development Officer	1				11	1										
50	Superintendent	1				10	1										
51	P/S to Chairman	1				10	1										
52	Editor of Debate	1				10	1										
53	Stenographer - I	3				10	3										
54	Committee Officer	1				10	1										
55	Superintendent	1				10	1										
56	Judicial Officer	2				10	2										
57	Assistant Settlement Officer	1				10	1										
58	Revenue Officer	1				10	1										
59	Assistant Revenue Officer	1				10	1										
60	P/S to Chief Executive Member	1				10	1										
61	Superintendent	1				10	1										
62	Accounts Officer	1				10	1										
63	Audit Officer	1				10	1										

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)**

64	Assistant Taxation Officer	1			10	1												
65	Assistant Engineer	1			10	1												
66	Assistant Education Officer	1			10	1												
67	Superintendent	1			10	1												
68	Academic Officer	1			10	1												
69	Hindi Propagation Officer	1			10	1												
70	Assistant Education Officer	1			10	1												
71	Assistant Art & Culture Officer	1			10	1												
72	Assistant Engineer	1			10	1												
73	Agriculture Extension Officer	1			10	1												
74	Assistant Conservator of Forest	1			10	1												
75	Assistant Rural Development Officer	1			10	1												
76	Superintendent	1			10	1												
77	Assistant Industry Officer	1			10	1												
78	Assistant Engineer	1			10	1												
79	Computer Programmer	1			10	1												
80	Assistant Accounts Officer		8		8					8								
81	Assistant Audit Officer		2		8					2								
82	Junior Engineer		13		9					4								
83	Junior Engineer					8					1							
84	Junior Engineer					7					8							
85	Assistant Librarian		1		9					1								
86	Translator		1		8					1								
87	Senior Marketing Inspector		1		8					1								
88	Assistant Revenue Officer		3		8					3								
89	Inspector of Statistic		1		8					1								
90	Circle Education Officer		6		8					6								
91	Tabulator		1		8					1								
92	Assistant Laica Propagation Officer		1		8					1								
93	Circle Adult Education Officer		1		8					1								
94	Inspector of Statistic		1		8					1								
95	Superintendent of Archives		1		8					1								
96	Assistant Information Officer		1		8					1								
97	Assistant Soil Conservation Officer		1		8					1								
98	Range Officer		3		8					3								
99	Asst. Fisheries Development Officer		1		8					1								

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)**

100	Inspector of Co-operation		1			8		1						
101	Assistant Sport & Youth Officer		1			8		1						
102	Sanitary Inspector		1			8		1						
103	System Administrator		1			8		1						
104	Marshall		1			7		1						
105	Assistant Editor of Debates		1			7		1						
106	Translator		1			7		1						
107	Marketing Inspector		1			7		1						
108	Record Assistant		2			7		2						
109	Tabulator		1			7		1						
110	Senior Cultural Instructor/Instructress		1			7		1						
111	Range Officer		4			7		4						
112	Deputy Ranger		3			7		3						
113	Dist.Council Motor Vehicle Inspector		1			7		1						
114	Veterinary Inspector		1			7		1						
115	Coach Grade-II		1			7		1						
116	Coach Grade-II		2			7		2						
117	System Engineer (IT)		1			7		1						
118	Planning Assistant		1			7		1						
119	Record Assistant		3			6		3						
120	Cultural Organiser		1			6		1						
121	Social Organiser		1			6		1						
122	Village Level Worker		1			6		1						
123	Assistant Agriculture Inspector		1			6		1						
124	Geographic information systems (GIS) Analyst		1			6		1						
125	Range Officer		2			6		2						
126	Tailoring / Weaving Instructress		2			6		2						
127	Sports Organiser		1			6		1						
128	Sport Organiser		2			6		2						
129	Assistant Sanitary Inspector		1			6		1						
130	Assistant Sanitary Officer		1			6		1						
131	Upper Division Clerk					8		6						
132	Upper Division Clerk		54			7		27						
133	Upper Division Clerk					6		21						
134	Computer Operator 'A'					8		1						
135	Computer Operator 'A'		38			7		18						
136	Computer Operator 'B'					6		18						
137	Computer Operator 'B'					4		1						

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)**

138	Assistant				9		1												
139	Assistant		13		8		6												
140	Assistant				7		6												
141	Lower Division Clerk				6			45											
142	Lower Division Clerk			145	5			26											
143	Lower Division Clerk				4			74											
144	Proceeding Writer			1	5			1											
145	Surveyor			5	8			4											
146	Surveyor				7			1											
147	Head Circle Supervisor		1		6		1												
148	Circle Supervisor - I			37	5			11											
149	Circle Supervisor - II				4			26											
150	Demonstrator				7			4											
151	Demonstrator				6			4											
152	Demonstrator			14	5			2											
153	Demonstrator				4			4											
154	Technician - I			1	5			1											
155	Tax Collector			4	5			4											
156	Photographer			1	5			1											
157	Cultural Instructor/Instructress			1	5			1											
158	Library Assistant			1	5			1											
159	Cultural Instructress / Instructor			1	5			1											
160	Photographer			1	5			1											
161	Receptionist			1	5			1											
162	Receptionist			1	5			1											
163	Field Assistant			1	5			1											
164	Sirder			1	5			1											
165	Recorder			1	4			1											
166	Proceeding Writer			3	4			3											
167	Assistant Marshall			1	4			1											
168	Cameraman			1	4			1											
169	Typist			1	4			1											
170	Electrician			2	4			2											
171	Carpenter			1	4			1											
172	Tax Collector			5	4			5											
173	Carpenter			1	4			1											

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)**

174	Music Instructor			1		4			1						
175	Cultural Instructor/Instructress			1		4			1						
176	Cultural Instructress / Instructor			1		4			1						
177	Operator			1		4			1						
178	Field Worker			1		4			1						
179	Tailoring Instructress			1		4			1						
180	Village Level Worker			1		4			1						
181	Veterinary Field Assistant			2		4			2						
182	Assistant Coach			1		4			1						
183	Sectional Assistant			24		7			5						
184	Sectional Assistant						6			4					
185	Sectional Assistant						5			2					
186	Sectional Assistant						4			13					
187	Forester			25		6			1						
188	Forester						5			7					
189	Forester						4			16					
190	Forester						3			1					
191	Driver Grade - I			43		7			10						
192	Driver Grade-II						6			7					
193	Driver Grade - II						4			11					
194	Driver Grade-III						3			1					
195	Driver Grade - III						2			13					
196	Driver Grade - III						1			1					
197	Xerox Operator - I			8		5			3						
198	Xerox Operator - I						4			1					
199	Xerox Operator-II						4			1					
200	Xerox Operator-II						3			1					
201	Xerox Operator-II						2			2					
202	Dak Runner			1		3			1						
203	Technician - II			1		2			1						
204	Dak Runner			6		2			6						
205	Sweeper			2		2			2						
206	Process Server			1		2			1						
207	Process Server			1		2			1						
208	Gate Keeper			1		2			1						
209	Despatch Rider			6		2			6						

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)**

210	Field Worker				1	2				1					
211	Painter				1	1A				1					
212	Dak Runner				1	1				1					
213	Sweeper				1	1				1					
214	House Guard				3	1				3					
215	Process Server				1	1				1					
216	Peon				98	3				5					
217	Peon					2				26					
218	Peon					1A				20					
219	Peon					1				47					
220	IV Grade				120	4				20					
221	IV Grade					3				4					
222	IV Grade					2				3					
223	IV Grade					1A				36					
224	IV Grade				1				57						
225	Mali				6	2				6					
226	Sanitation Worker				28	3				6					
227	Sanitation Worker					2				3					
228	Sanitation Worker					1A				4					
229	Sanitation Worker					1				15					
230	Forest Guard				83	4				5					
231	Forest Guard					3				18					
232	Forest Guard					2				18					
233	Forest Guard					1A				18					
234	Forest Guard				1				24						
235	Boatman				13	3				1					
236	Boatman					2				2					
237	Boatman					1A				2					
238	Boatman					1				8					
239	Chowkider				25	2				2					
240	Chowkider					1A				8					
241	Chowkider					1				15					
242	Head Master					12			12						
243	Head Master					10			14						
244	Head Master			109		9			5						
245	Head Master					8			74						
246	Head Master					7			4						

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)**

247	Primary Teacher		374			10		12								
248	Primary Teacher					9		11								
249	Primary Teacher					8		226								
250	Primary Teacher					7		50								
251	Primary Teacher					6		65								
252	Primary Teacher				4		10									
253	Middle School Teacher		193			10		44								
254	Middle School Teacher					9		73								
255	Middle School Teacher					8		76								
256	Hindi Teacher		58			10		12								
257	Hindi Teacher					9		11								
258	Hindi Teacher					8		27								
259	Hindi Teacher					7		4								
260	Hindi Teacher					6		4								
261	Lai Carel Teacher		22			9		11								
262	Lai Carel Teacher					8		2								
263	Lai Carel Teacher					7		8								
264	Lai Carel Teacher					6		1								
265	Work Education Teacher			35		7		19								
266	Work Education Teacher					6		9								
267	Work Education Teacher					4		7								
	Total	84	952	326	451			84	952	326	451	0	0	0	0	19363.46

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)**

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Chief Executive Member	₹ 40,000/- Fixed	1				
2	Executive Member	₹ 40,000/- Fixed	9				
3	Vice Chairman Planning Committee	₹ 40,000/- Fixed	1				
4	Chairman Town Committee	₹ 40,000/- Fixed	1				
5	Adviser to Chief Executive Member	₹ 40,000/- Fixed	1				
6	Deputy Chief Whip	₹ 40,000/- Fixed	1				
7	Chairman	₹ 40,000/- Fixed	1				
8	Deputy Chairman	₹ 40,000/- Fixed	1				
9	Members of District Council	₹ 40,000/- Fixed	13				
10	EPABX Operator	₹ 20,000/- Fixed				1	
11	House Guard	₹ 16,000/- Fixed				1	
12	House Guard	₹ 15,000/- Fixed				5	
13	Board President	₹ 30,000/- Fixed	1				
14	Middle School Teacher	₹ 20,000/- Fixed		10			
15	Officiating Teacher	₹ 15,000/- Fixed		41			
16	Laica Teacher	₹ 20,000/- Fixed		65			
17	Librarian	₹ 5,000/- Fixed				16	
18	Primary Teacher	₹ 20,000/- Fixed		30			
19	Additional Teacher	₹ 20,000/- Fixed		32			
20	Photographer	₹ 15,000/- Fixed			1		
21	Trainer	₹ 20,000/- Fixed			1		
	Forest Guard (Wild Life)	₹ 15,000/- Fixed				30	
	Total		30	178	2	53	
	MUSTER ROLL						
2	Personal Peon	₹ 380/- per day				5	
	Total		0	0	0	5	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)**

Major Head : 2225 - Welfare of SC/ST & OBC
Sub-Major Head : 80 - General
Minor Head : 800 -Other Expenditure
Sub-Head : (02) Mara Autonomous District Council
Detail Head : 00
Object Head : (31) -Grand in Aid (Salary)

Sl. No.	Name of post	No. of sanctioned posts				Level of Pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
		3	4	5	6		7	8	9	10	11	12	13	14	
1	Transport Officer	1				12	1								
2	Asst Transport Officer	1				10	1								
3	Superintendent	1				10				1					
4	HA		1			7					1				
5	MVI		1			7		1							
6	Supervisor		1			7		1							
7	Driver Special -G		5			7		2				3			
8	UDC		2			6		2							
9	Com/Opt G-III		1			6						1			
10	Driver G-I		5			6							5		
11	LDC			2		4							2		
12	Com/Opt G-IV			1		4			1						
13	Driver G-III			5		4			3				2		
14	Tax Collector			2		4							2		
15	Enforcement Sub-inp			2		2							2		
16	Driver G-III			29		2			16				13		
17	Conductor			1		2			1						
18	Enforcement Personal (EP)			4		1A							4		
19	Peon				1	1				1					
20	Rural Development Officer	1				13	1								
21	Asst. Engineer (RD)	2				10	1			1					
22	Information & Tech. Officer	1				10	1								
23	Asst. Information Tech.Officer		1			8		1							
24	Asst. Rural Dev, Officer	2				10				2					
25	Superintendent	1				10				1					
26	HeaD Asstant		2			7		2							
27	Junior Engineer		3			7						3			
28	Statistician		1			7						1			
29	Upper Division Clerk		3			6		1					2		

₹ in lakh

16038.37

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)**

30	Computer Operator Gr.III		5			6		4					1	
31	Driver Gr.I		3			6		1					2	
32	Lower Division Clerk			5		4			3				2	
33	Driver Gr.II			2		4			1				1	
34	Driver Gr.III			4		2				2				2
35	Carpenter			3		4				2				1
36	Data Attendance			1		3								1
37	Mechanic Operator			1		2			1					
38	IV GR				20	1				20				
39	Cook Trained				2	1				2				
40	SCO	1				12	1							
41	DSCO	1				11					1			
42	ASCO	1				10	1							
43	ASCE	1				10					1			
44	R.O (S)		2			7		1				1		
45	J.E		1			7						1		
46	Dy. Ranger		2			6		1				1		
47	UDC		1			6						1		
48	Demonstrator			5		4			1				4	
49	LDC			2		4			2					
50	Computer Operator			1		4							1	
51	F/W			3		2			2				1	
52	Watcher				5	1				4				1
53	D.R.C.S	1				11	1							
54	A.R.C.S	1				10	1							
55	Sr. I.C.S		1			8						1		
56	J.I.C.S		1			8						1		
57	U.D.C		1			6		1						
58	L.D.C			1		4			1					
59	Comp/Opt. G-IV			1		4							1	
60	IV GRADE				2	1								2
61	F.E.O		1			8		1						
62	C.E.I		2			6		2						
63	U.D.C		2			6		2						
64	L.D.C			1		4			1					
65	IV GRADE				2	1				2				
66	AE/SDO	1				10					1			
67	JE			2		7						2		
68	UDC			1		6						1		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)**

69	LDC			2		4			1				1	
70	Com. Oprt. G-IV			1		4							1	
71	Boatman				17	1				9				8
72	IV Grade				2	1								2
73	Sr. Agriculture Officer	1				13	1							
74	Agriculture Officer	1				12					1			
75	Asst. Agriculture Officer	1				11	1							
76	Circle Agriculture Officer	3				10A					3			
77	Agriculture Extension Officer	6				10	3				3			
78	Asst. Agriculture Inspector		4			7		4						
79	Sr. Gramsevak		4			7		4						
80	Head Assistant		1			7		1						
81	Junior Engineer		2			7						2		
82	Upper Divisional Clerk		2			6						2		
83	C/Operator - III		1			6						1		
84	Driver Grd-I		2			6		1				1		
85	Agri. Demonstrator			4		4								4
86	Gramsevak			3		4			2				1	
87	Lower Divisional Clerk			7		4			4					3
88	C/Operator - IV			1		4			1					
89	Watcher				8	1				3				5
90	F/Chowkider				4	1				2				2
91	Peon				10	1				3				7
92	A&CPO	1				13	1							
93	AA&CPO	1				11	1							
94	Research Officer	1				11	1							
95	Asst. Research Officer	1				10					1			
96	Superintendent	1				10	1							
97	Curator		1			8						1		
98	Archivist		1			8						1		
99	Librarian		1			8						1		
100	Asst. Supdt of Archive		3			6						3		
101	Cameraman		2			6		1				1		
102	UDC		2			6		1				1		
103	Computer Operator Gr-III		1			6						1		
104	Driver		3			6		1				2		
105	Cultural Inst./Music Inst			4		4			4					
106	LDC			2		4			2					
107	IV Grade/Peon /Ch/K				6	1				1				5

**STAFF PAID UNDER GRANTS-IN-AID
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(Mara Autonomous District Council)**

108	Secretary	1				13	1							
109	Controller of Examination	1				11	1							
110	Academic Officer	1				10	1							
111	Superintendent	1				10	1							
112	Assistant		1			7						1		
113	UDC		2			6		2						
114	Driver Gr-I		1			6		1						
115	Computer Operator Gr-IV			1		4			1					
116	Calligrapher			3		4			1				2	
117	LDC			6		4			2				4	
118	Dufty/DR/Book Seller			3		2			3					
119	Peon/Chowkidar				2	1				2				
120	Court President & Recorder	1				13 'A'	1							
121	Judicial Officer – I	1				13					1			
122	Judicial Officer – II	2				12	1				1			
123	Judicial Officer – III	2				11	1				1			
124	Judicial Officer – IV	3				10					3			
125	Superintendent	1				10	1							
126	Assistant		2			7		2						
127	Record keeper		1			7						1		
128	UDC		3			6		2				1		
129	LDC			4		4			2				2	
130	Computer Oprt. - IV			1		4							1	
131	Peshkar			1		4							1	
132	Driver Grade – II			1		4							1	
133	Library Assistant			1		2			1					
134	Process Server			2		1 'A'			2					
135	Peon/Chowkidars				2	1				1				1
136	Executive Engineer	1				12	1							
137	SDO/AE	2				10					2			
138	Junior Engineer		3			7		1				2		
139	Assistant		1			7		1						
140	U.D.C.		2			6						2		
141	S.A.			3		4							3	
142	L.D.C.			3		4			1				2	
143	Computer Operator-IV			1		4							1	
144	Driver Gr-II			2		4			2					
145	IV Grade/Plumber				6	1								6
146	SE	1				13	1							

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DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
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147	Sr. EE	2				12					2			
148	EE	3				11	3							
149	AE/SDO	4				10	3				1			
150	Suprdt.	1				10	1							
151	H.A		1			7		1						
152	J.E		6			7		5				1		
153	UDC		3			6						3		
154	Driver Grade-I		2			6		1				1		
155	Computer Oprt			1		4			1					
156	LDC			7		4			7					
157	SA			5		4			3				2	
158	Carpenter			2		4			2					
159	Chainman			4		1 (A)			2				2	
160	Peon/Choki				3	1				3				
161	S&YO	1				11	1							
162	SPO	1				10					1			
163	ASPO		2			8						2		
164	Medical Consultancy(Physiotherapy)		1			8						1		
165	Assistant		1			7		1						
166	Junior Engineer		1			7						1		
167	Instructor Gr-I		1			7						1		
168	UDC		2			6						2		
169	Instructor Gr-II		2			6						2		
170	Computer Operator Gr-IV			1		4							1	
171	LDC			5		4			5					
172	Instructor Gr-III			5		4			2				3	
173	Driver Gr-II			1		4							1	
174	Field Security				6	1								6
175	IV Grade				3	1				1				2
176	Sr.EO	1				13A	1							
177	D.A.O (Tipa)	1				12	1							
178	E.O	1				12	1							
179	A.E.O	2				10	1				1			
180	F.A.O	1				10	1							
181	Suptt	1				10	1							
182	CEO		5			8						5		
183	P.E.O		2			8		1				1		
184	Asst.Accounts Officer		1			8						1		
185	Assistant		2			7		2						

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(Mara Autonomous District Council)**

186	Inspector of Statistic		1			7					1		
187	U.D.C		5			6		3			2		
188	C/Optr,GR-III		2			6		1			1		
189	C/Optr,GR-IV			2		4			1			1	
190	L.D.C			4		4			1			3	
191	DUFTY/D/R			2		3			1			1	
192	PEON/CHOWKIDER			6		1A			1			5	
193	FDO	1				10		1					
194	FEO		1			8					1		
195	AFO		1			6		1					
196	UDC		1			6					1		
197	F/D			5		4			1			4	
198	LDC			3		4			1			2	
199	Computer Operator Gra-IV			1		4						1	
200	Watcher				6	1				3			3
201	Peon				2	1				1			1
202	Fishermen				1	1							1
203	CF	1				13	1						
204	DCF(Hrqs)	1				12					1		
205	DCF	1				11					1		
206	ACF	5				10	1				4		
207	Superintendent	1				10					1		
208	FRO		8			9		5				3	
209	JE		1			7						1	
210	Assistant		1			7		1					
211	Dy. Ranger		9			6		4				5	
212	Surveyor		1			6						1	
213	UDC		6			6		3				3	
214	Computer Optr.Grade-III		1			6						1	
215	LDC			10		4			4				6
216	Asst surveyor			1		4							1
217	Forester			29		4			21				8
218	Computer Optr.Grade-IV			1		4							1
219	Range Asst.			13		4			7				6
220	Receptionist			1		4			1				
221	Cameraman			1		4							1
222	Driver Grade-II			2		4							2
223	Forest guard			111		1A			79				32
224	Peon				9	1				3			6

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(Mara Autonomous District Council)**

225	Ch/k				3		1				2				1
226	Boatman				22		1				2				20
227	Watcher				22		1				15				7
228	Forest guard(fixed)				14						7				7
229	Chk(Fixed)				3						3				
230	Watcher(Fixed)				16						16				
231	Wages				20						18				2
232	HPO	1					10		1						
233	AHPO		1				8						1		
234	UDC		1				6		1						
235	LDC			2			4			1				1	
236	PEON				1		1				1				
237	Hindi Teachers	28					10		19			9			
238	Hindi Teachers		12				9		9				3		
239	Hindi Teachers		6				8		2				4		
240	Hindi Teachers		6				7		5				1		
241	Hindi Teachers		2				6		1				1		
242	Hindi Teachers			3			4			2				1	
243	Sr.LAO	1					13		1						
244	LAO	1					12		1						
245	ALAO	2					10		1			1			
246	O.S	1					10		1						
247	S.O	1					10		1						
248	UDO	1					10					1			
249	ASO		3				8			2			1		
250	AUDO		1				8			1					
251	AAO		1				8						1		
252	Assistant		2				7			2					
253	Junior Engineer		2				7						2		
254	UDC		3				6			3					
255	SI		10				6			4			6		
256	Driver G-I		1				6			1					
257	LDC			10			4				5			5	
258	M/Inspector			1			4							1	
259	SA			2			4							2	
260	ASI			2			4			1				1	
261	AMI			4			4							4	
262	Com/op			2			4			2					
263	TMI			1			4							1	

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264	A/Inspector			3		4			2				1	
265	Market/Checker			2		2			2					
266	Driver G-III			3		2			2				1	
267	Sirdar			3		2							3	
268	Peon				63	1				63				
269	Chowkidar				4	1				4				
270	Sweeper				147	1				92				55
271	Pound keeper				2	1				2				
272	SWO	1				10		1						
273	ASWO		2			8							2	
274	Circle Officer		2			7							2	
275	Assistant		1			7							1	
276	UDC		1			6		1						
277	LDC			4		4			1					3
278	Comp. Operator			1		4								1
279	Driver Grade – II			1		4			1					
280	Peon				4	1				1				3
281	AEO	1				10		1						
282	AAEO		1			9		1						
283	CAEO		4			8							4	
284	Assistant		1			7		1						
285	UDC		1			6							1	
286	LDC			2		4			1					1
287	Com. Optr,			1		4								1
288	Peon				2	1				1				1
289	Chowkidar				1	1				1				
290	Executive Secretary	1				13A		1						
291	Secretary	3				13					3			
292	Dy. Secretary	6				12		2			4			
293	DAO (Siaha)	1				12					1			
294	DAO (Tipa)	1				12					1			
295	Under Secretary	8				11		1			7			
296	CAO (vahia)	1				11					1			
297	OSD	1				11		1						
298	PS to CEM	1				10		1						
299	LO (Mara House)	1				10		1						
300	Superindentant	4				10		2			2			
301	AE/SDO (Electric)	1				10					1			
302	Asst. Accounts Officer		2			8							2	

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DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
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303	JE (Electric)		2			7						2		
304	Assistant		10			7		2				8		
305	Steno. G-III		8			6						8		
306	UDC		19			6		6				13		
307	Com. Optr. G-III		1			6						1		
308	Hostel Warden		2			6						2		
309	PA to CEM			1		4			1					
310	LDC			18		4			5				13	
311	Carpenter			2		4			1				1	
312	Com. Optr. G-IV			5		4							5	
313	Electric linemen			2		1A							2	
314	Peon				45	1				24				21
315	Chowkidar				19	1				10				9
316	Cook				4	1								4
317	House Guard				7									7
318	Headmasters	5				10A	4				1			
319	Teachers	1				10A	1							
320	Headmasters	50				10	7				43			
321	Teachers	70				10	34				36			
322	Headmasters		9			9		2				7		
323	Teachers		61			9		58				3		
324	W/E		9			9		5				4		
325	Headmasters		1			8		1						
326	Teachers		73			8		43				30		
327	W/E		4			8		4						
328	Teachers		9			7		9						
329	W/E		13			7		2				11		
330	W/E			40		4			18				22	
331	Peon			1		4			1					
332	Chowkider /Peon			93		3			89				4	
333	Headmasters & Teachers	9				10	9							
334	Headmasters		10			9		6				4		
335	Teachers		70			9		70						
336	Headmasters		80			8		71				9		
337	Teachers		220			8		86				134		
338	Headmasters		25			7		6				19		
339	Teachers		147			7		134				13		
340	Teachers		337			6		118				219		
341	Teachers			8		4			7				1	

**STAFF PAID UNDER GRANTS-IN-AID
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342	Sr. Revenue & Settlement officer	1				13	1							
343	Revenue & Settlement officer	1				11	1							
344	Revenue officer	6				10	3			3				
345	Superintendant	1				10	1							
346	Asst. Revenue officer		3			8		2				1		
347	Assistant		4			7		4						
348	UDC		12			6		12						
349	Computer Operator Gr-III		2			6		2						
350	Computer Operator Gr-IV			1		4			1					
351	LDC			9		4			7				2	
352	Dufty			2		2							2	
353	Chowkidar				2	1				2				
354	Dark Runner				3	1				3				
355	Peon				7	1				7				
356	Survey Officer	1				11	1							
357	Asst. Survey Officer	2				10	2							
358	Head Surveyor		2			8		2						
359	Sr. Surveyor		7			7		5				2		
360	Sr. Cartographer		3			7		2				1		
361	Surveyor		7			6		5				2		
362	Cartographer		3			6						3		
363	Computer Operator Gr-III		3			6						3		
364	Asst. Surveyor			14		4			6				8	
365	Asst. Cartographer			4		4			3				1	
366	Computer Operator Gr-IV			2		4			2					
367	Record Keeper			1		4							1	
368	Chainman			9		1A			8				1	
369	Peon/IV Grade				6	1				6				
370	Secretary	1				13A	1							
371	Deputy Secretary	1				12	1							
372	Under Secretary	1				11	1							
373	Editor of Debate	1				11	1							
374	Committee Officer	1				10	1							
375	Superintendent	1				10	1							
376	P.S to Chairman	1				10	1							
377	Translator		1			7						1		
378	Assistant		2			7		2						
379	Steno Grade III		2			7						2		
380	Computer Operator-III		3			6		1				2		

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381	UDC		5			6		4			1		
382	LDC			8		4			5			3	
383	Computer Operator-IV			1		4						1	
384	Recorder			2		4						2	
385	P.A to Chairman			1		4			1				
386	P.A to Deputy Chairman			1		4			1				
387	P.A to Deputy Chief Whip			1		4			1				
388	Personal attendant			1		4				1			
389	Driver Grande - II			1		4					1		
390	Operator (PA Set)			1		2				1			
391	Dufty			2		2				1		1	
392	Dak Runner				1	1				1			
393	House Guard			8		1'A'				4		4	
394	Peon/Chowkidar				7	1				4			3
395	D/S & CA	1				13	1						
396	Sr.A.O	1				11	1						
397	FAO	2				10	1				1		
398	A.O	3				10	1				2		
399	Audit Officer	1				10	1						
400	AAO		8			9		2			6		
401	Asst Audit Officer		2			8		2					
402	Assistant		1			7		1					
403	UDC		7			6		2			5		
404	A/A		3			6		3					
405	Comp/Opr		1			6		1					
406	Data Entry Opr			1		5			1				
407	LDC			11		4			3			8	
408	Peon				9	1				4			5
409	Librarian		1			7					1		
410	LDC			2		4			1			1	
411	C.A			2		4			1			1	
412	Computer Operator Grade-IV			1		4						1	
413	Peon/Chowkidar				2	1							2
414	Planning Advisor	1				13 (A)					1		
415	Planning & Development officer	1				13	1						
416	Planning officer	1				11					1		
417	Research officer	1				11					1		
418	AE (Planning)	2				10	1				1		
419	Asst. Planning officer	1				11	1						

**STAFF PAID UNDER GRANTS-IN-AID
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420	Asst. Accounts Officer		1			9		1						
421	Asst. Research officer		1			8						1		
422	JE		1			7						1		
423	Inspector of Statistician		1			7						1		
424	UDC		2			6						2		
425	Computer Operator Gr-III		1			6		1						
426	LDC			2		4			1				1	
427	Computer Operator Gr-IV			1		4							1	
428	Driver Grade-III			1		2							1	
429	Dark Runner			1		2							1	
430	Peon				2	1								2
431	Industries Development officer	1				12		1						
432	Asst. Industries Officer Dev. Officer	1				10		1						
433	Industries Project officer	1				10					1			
434	Extension officer (Handloom)		1			8		1						
435	Sr. Technician		1			7						1		
436	Instructress		1			6						1		
437	UDC		1			6		1						
438	Jr. Instructress			1		5							1	
439	Supervisor			2		5			1				1	
440	Weaving Instructress			1		5			1					
441	LDC			4		4			3				1	
442	Computer Operator Grade-IV			1		4							1	
443	Mechanic/Operator			1		2							1	
444	Skill Weaver				3	1								3
445	IV Grade				2	1				2				
446	Sr. Veterinary Officer	1				12						1		
447	SDVO	1				11						1		
448	Veterinary Officer	3				10		2				1		
449	Dairy Supt.		1			8			1					
450	Junior Farm Manager		1			7							1	
451	Asst. Farm Manager		2			6							2	
452	UDC		2			6							2	
453	LDC			3		4			2					1
454	VFA			4		4			2					2
455	Computer Operator Grade-IV			1		4								1
456	Peon/Chowkidar				2	1				2				
457	Sericulture Officer	1				10		1						

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)**

458	Sericulture Extension Officer		1			7		1								
459	Farm Manager		1			6						1				
460	UDC		1			6						1				
461	LDC			1		4			1							
462	Computer Operator Grade-IV			1		4			1							
463	Demonstrator			4		4			4							
464	Rearer			4		1A			1				3			
465	Peon				1					1						
	Total of MADC	326	1445	691	565			165	789	402	366	161	647	283	214	16038.37

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)**

(MUSTER ROLL)

Sl. No.	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Skill-II	₹ 520/-			220		
2	Semi Skill	₹ 420/-			97		
3	Unskilled	₹ 380/-				171	
	Total				317	171	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

Major Head: 2225-Welfare of SC/ST & Other Backward Classes
Sub-Major Head: 80- General
Minor Head: 800- Other Expenditure
Sub-Head: (03)-Chakma Autonomous District Council
Detail Head: 00-GIA to CADC
Object Head: (31) Grants-In-Aid (Salary)

Sl. No.	Name of post	No. of sanctioned posts				Level of Pay in the Pay Matrix	No. of posts filled up				No. of vacant posts				B.E. 2022-23
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary to CADC Finance	1				13A					1				
2	Deputy Secretary	1				12					1				
3	Sr. Finance & Accounts Officer	1				12	1								
4	Under Secretary to CADC (Budget)	1				11					1				
5	Under Secretary to CADC (Exp Control)	1				11					1				
6	Deputy Controller of Accounts	1				11					1				
7	Finance & Accounts Officer	1				10					1				
8	Suptd. of Accounts	1				10					1				
9	Pension Account Officer	1				10	1								
10	Section Officer	1				10	1								
11	Accounts Officer	3				10					3				
12	Assistant Accounts Officer		3			9						3			
13	Head Assistant		1			9		1							
14	Section Officer		3			8						3			
15	Audit Officer		1			8						1			
16	Assistant Audit Officer		2			8						2			
17	System Operator		1			8						1			
18	Auditor (Audit Cell)		5			7						5			
19	Accountant		8			7		2				6			
20	Assistant		1			7		1							
21	Computer Operator		1			7		1							
22	UDC		2			6		1				1			
23	Jr. Accountant		7			6						7			
24	LDC			6		4			6						
25	Office Peon				2	1				2					
26	Book Binder			2		2							2		
27	Sweeper				2	1				1				1	
	Total	13	35	8	4		3	6	6	3	10	29	2	1	10547.21

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

II. DSEB

1	Secretary	1				12	1								
2	Sr. Academic Officer	1				11	1								
3	Academic Officer (Chakma Section)	1				10				1					
4	Academic Officer (Hindi Section)	1				10				1					
5	Controller of Examination	1				10				1					
6	Research Officer	2				10	1			1					
7	Academic Officer (Chakma Section)		1			8						1			
8	Academic Officer (Hindi Section)		1			8						1			
9	Academic Officer (Gen.)		1			8						1			
10	Accountant		1			8		1							
11	Assistant		3			7		2				1			
12	Com. Optr.		1			7		1							
13	Press Supervisor		2			6		1				1			
14	UDC		2			6		1				1			
15	Press Compositor		4			6		1				3			
16	Press Compositor			2		4			1					1	
17	Data Entry Operator			2		4								2	
18	LDC			2		4								2	
19	Book Binder				4	1									4
20	Dak Runner				4	1									4
21	Chowkider				2	1									2
22	Office Peon				3	1				1					2
	Total	7	16	6	13		3	7	1	1	4	9	5	12	0

III. EDUCATION GENERAL (M/S)

1	Education Officer(M/S)	1				11	1								
2	A.E.O.(M/S)	1				10	1								
4	C.E.O.		5			8		1				4			
5	Statistical Officer		1			8						1			
6	Head Assistant		1			8						1			
7	Assistant		3			7		1				2			
8	Accountant		1			7						1			
9	Junior Engineer		2			7						2			
10	UDC		1			7		1							
11	Comp. Optr.		1			7		1							
12	UDC		1			6		1							
13	LDC			11		4			8					3	
14	Data Entry Operator			1		4								1	
15	Office Peon				9	1				9					
16	Dak Runner				2	1									2
17	Chowkider				2	1				1					1
18	Sweeper				4	1				3					1
	Total	2	16	12	17		2	5	8	13	0	11	4	4	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

IV. EDUCATION GENERAL (P/S)

1	Education Officer(P/S)	1				13	1								
2	A.E.O(P/S)	3				10	1			2					
3	Head Assistant	1				10	1								
4	Sr. Accountant		1			8		1							
5	CEO		8			8						8			
6	Statistical Officer		1			8						1			
7	Assistant		1			8		1							
8	Assistant		3			7		1				2			
9	Accountant		1			7						1			
10	Junior Engineer		2			7						2			
11	Computer Opnr.		1			7		1							
12	UDC		3			6		2				1			
13	Data Entry Operator		1			4						1			
14	LDC			8		4			8						
15	O/P			1		4			1						
16	Dak Runner				2	1								2	
17	Chowkider				2	1				1				1	
18	Sweeper				1	1				1					
19	O/P				8	1				3				5	
	Total	5	22	9	13		3	6	9	5	2	16	0	8	0

V. ART & CULTURE

1	A.C.O.	1				13	1							
2	Asstt. A.C.O.	1				10				1				
3	Sr. Research Officer	1				12	1							
4	Curator of Musium	1				10				1				
5	Head Assistant		1			9		1						
6	Sr.Cultural Organiser		2			8		1				1		
7	Research Assistant		4			8						4		
8	Editor		1			8						1		
9	Asstt. Curator		1			8						1		
10	Circulation Manager		1			8						1		
11	Assistant		1			7						1		
12	Sr. Cultural Artist (Dance & Song)		10			7						10		
13	Sr. Artist		5			7						5		
14	Technician		1			7		1						
15	Librarian		1			7						1		
16	Troop Manager		1			7						1		
17	Asstt. Circulation Manager		1			7						1		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

18	Cultural Instructor		1			7		1								
19	Asstt. Editor		1			7						1				
20	Cultural Instructor		1			6		1								
21	Photographer		1			6						1				
22	Musical Instructor		10			6						10				
23	Cultural Instructor		4			6						4				
24	Technician		1			6						1				
25	Audio Visual Operator		2			6						2				
26	UDC		3			6		1				2				
27	Technician			1		4			1							
28	Sound Recorder			1		4							1			
29	Library Assistant			1		4							1			
30	LDC			4		4			1				3			
31	Typist (Bengali & Chakma)			2		4							2			
32	Comp. Optr.			1		4			1							
33	Cultural Artist			1		4			1							
34	Data Entry Operator			1		4							1			
35	Office Peon			1		2			1							
36	Flutist				2	1				1					1	
37	Dance Instructor				3	1				3						
38	Cultural Asstt.				7	1				7						
39	Chowkider				1	1									1	
40	Office Peon				3	1				3						
41	Driver				1	1									1	
42	IVth Grade					1										
	Total	4	54	13	17			2	6	5	14	2	48	8	3	0

SUB – HEAD 1. RESEARCH SECTION

1	Senior Research Officer		1			10						1				
2	Junior Research Officer			2		8							2			
3	Research Assistant			4		8							4			
4	Assistant			1		7							1			
5	UDC			2		6							2			
6	LDC				3	4								3		
7	Office Peon				4	1									4	
8	Chowkider				1	1									1	
9	IVth Grade				2	1									2	
	Total	1	9	3	7			0	0	0	0	1	9	3	7	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

SUB – HEAD 2. CULTURAL SECTION

1	Cultural Officer	1				10					1						
2	Sr. Cultural Organizer		4			7					4						
3	Senior C/ A/ Cum-Cultural Instructor		10			7					10						
4	Senior Artist		0			7											
5	Troupe Manager		1			7					1						
6	Assistant		2			7					2						
7	Technician		1			7					1						
8	Cultural Assistant		15			7					15						
9	UDC		2			6					2						
10	Photographer		2			6					2						
11	Musical Instructor		4			6					4						
12	Cultural Instructor		5			6					5						
13	Audio Visual Optr.		2			6					2						
14	LDC			3		4						3					
15	Sound Recorder			1		4						1					
16	Cultural Artist			3		4						3					
17	Office Peon				4	1									4		
18	Chowkider				1	1									1		
19	IVth Grade				2	1									2		
	Total	1	48	7	7				0	0	0	0	1	48	7	7	0

SUB – HEAD 3. MUSEUM & ART GALLERY

1	Curator	1				10					1						
2	Assistant Curator of Museum		1			8					1						
3	Technical Assistant		1			6					1						
4	Museum Guide		1			6					1						
5	Photographer		1			6					1						
6	Museum Assistant		1			6					1						
7	UDC		1			6					1						
8	LDC			2		4						2					
9	Reception Cum Counter Attendant			1		2						1					
10	Gallery Attendant				2	1									2		
11	Night Guard				2	1									2		
12	Office Peon				4	1									4		
13	Chowkider				1	1									1		
14	IVth Grade				2	1									2		
	Total	1	6	3	11				0	0	0	0	1	6	3	11	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

SUB – HEAD 4. PUBLICATION SECTION

1	Manager	1				10					1					
2	Technical Officer		1			8					1					
3	Editor		1			8					1					
4	Circulation Manager		1			8					1					
5	Assistant Editor		1			7					1					
6	Assistant Circulation Manager		1			7					1					
7	Assistant		1			7					1					
8	General Store Keeper		1			7					1					
9	Head Reader		1			7					1					
10	Photographer		1			6					1					
11	UDC		3			6					3					
12	Technician		1			6					1					
13	Proof Reader		4			6					4					
14	Section Supervisor		4			6					4					
15	Operator					5										
16	Data Entry Operator			3		4							3			
17	Compositor – I			3		4							3			
18	Binder – I			1		4							1			
19	Electrician			1		4							1			
20	Generator Operator			1		4							1			
21	LDC			1		4							1			
22	Typist Bengali			1		4							1			
23	Binder – II			5		4							5			
24	Printer			2		4							2			
25	Sweeper				2	1							0	2		
26	Office Peon				5	1							0	5		
27	Chowkider				1	1							0	1		
28	IVth Grade				3	1							0	3		
	Total	1	21	18	11			0	0	0	0	1	21	18	11	0

SUB – HEAD 5. DISTRICT COUNCIL LIBRARY :

1	Librarian		1			8						1				
2	Library Assistant		2			7						2				
3	UDC		2			6						2				
4	Counter Attendant			1		4							1			
5	IVth Grade				2	1									2	
	Total	0	5	1	2			0	0	0	0	0	5	1	2	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

VI. TAXATION

1	Sr. Taxation Officer	1				12	1								
2	ARO(Tax)	1				10	1								
3	Head Assistant		1			8					1				
4	Assistant		1			8		1							
5	Assistant		4			7		4							
6	Accountant		1			7					1				
7	Comp. Optr.		1			7		1							
8	UDC		3			6		3							
9	C/S - I		2			6		2							
10	Data Entry Operator			2		4							2		
11	LDC			7		4			6				1		
12	Office Peon			4		4							4		
13	C/S - III			1		2			1						
14	Office Peon				4	1				4					
15	Chowkider				1	1									1
16	Sweeper				1	1									1
	Total	2	13	14	6		2	11	7	4	0	2	7	2	0

I. BORAPANSUY SUB OFFICE (TAXATION)

1	Assistant Revenue Officer		1			8						1			
2	Assistant		1			7						1			
3	UDC		1			6						1			
4	LDC			2		4							2		
5	Revenue Field Worker			2		2							2		
6	Revenue Field Worker			2		1							2		
7	Office Peon				1	1									1
8	Chowkider cum Sweeper				1	1									1
	Total	0	3	6	2		0	0	0	0	0	3	6	2	0

II. KUKURDULEYA SUB OFFICE (TAXATION)

1	Assistant Revenue Officer		1			8						1			
2	Assistant		1			7						1			
3	UDC		1			6						1			
4	LDC			2		4							2		
5	Revenue Field Worker			2		2							2		
6	Revenue Field Worker			2		1							2		
7	Office Peon				1	1									1
8	Chowkider cum Sweeper				1	1									1
	Total	0	3	6	2		0	0	0	0	0	3	6	2	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

III. UGUDASURY CIRCLE (TAXATION)

1	Assistant Revenue Officer		1			8						1						
2	Assistant		1			7						1						
3	LDC			2		4							2					
4	Revenue Field Worker			2		2							2					
5	Revenue Field Worker			2		1							2					
6	Office Peon				1	1									1			
7	Chowkider cum Sweeper				1	1									1			
	Total	0	2	6	2				0	0	0	0	0	0	2	6	2	0

IV. NEW JOGNASURY SUB OFFICE (TAXATION)

1	Assistant Revenue Officer		1			8						1						
2	Assistant		1			7						1						
3	UDC		1			6						1						
4	LDC			2		4							2					
5	Revenue Field Worker			2		2							2					
6	Revenue Field Worker			2		1							2					
7	Office Peon				1	1									1			
8	Chowkider cum Sweeper				1	1									1			
	Total	0	3	6	2				0	0	0	0	0	0	3	6	2	0

V. LONGPUIGHAT SUB OFFICE (TAXATION)

1	Assistant Revenue Officer		1			8						1						
2	Assistant		1			7						1						
3	UDC		1			6						1						
4	LDC			2		4							2					
5	Revenue Field Worker			2		2							2					
6	Revenue Field Worker			2		1							2					
7	Office Peon				1	1									1			
8	Chowkider cum Sweeper				1	1									1			
	Total	0	3	6	2				0	0	0	0	0	0	3	6	2	0

VI. PARVA SUB OFFICE (TAXATION)

1	Assistant Revenue Officer		1			8						1						
2	Assistant		1			7						1						
3	UDC		1			6						1						
4	LDC			1		4							1					
5	Revenue Field Worker			2		2							2					
6	Revenue Field Worker			2		1							2					
7	Office Peon				1	1									1			
8	Chowkider cum Sweeper				1	1									1			
	Total	0	3	5	2				0	0	0	0	0	0	3	5	2	0

**STAFF PAID UNDER GRANTS-IN-AID
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(Chakma Autonomous District Council)**

VII. ROAD & TRANSPORT

1	D.T.O.	1				10	1									
2	A.D.T.O	1				10	1									
3	Office Superintendent		1			10		1								
4	MVI		1			8						1				
5	Mechanic		1			8		1								
6	Station Superintandent		1			7						1				
7	Assistant		1			7						1				
8	Accountant		1			7						1				
9	Head Mechanic		1			7		1								
10	Mechanic		1			7		1								
11	Vehicle Supervisor		1			7		1								
12	Driver - I		1			7		1								
13	Driver		2			7		2								
14	UDC		1			6						1				
15	Driver - I		3			6		3								
16	Driver		4			6		4								
17	Data Entry Operator			1		4							1			
18	Mechanic			4		4							4			
19	Office Peon			2		4			2							
20	Driver - II			3		4			3							
21	LDC.			5		4			5							
22	Conductor			5		4							5			
23	Driver			36		2							36			
24	Driver -III			11		2			11							
25	Chowkider			1		2			1							
26	Handyman				6	1									6	
27	Sweeper				1	1									1	
28	Office Peon				6	1				1					5	
29	Chowkider				5	1				1					4	
	Total	2	20	68	18			2	15	22	2	0	5	46	16	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

VIII. AGRICULTURE

1	D.A.O.	1				13	1								
2	Assistant Engineer	1				11	1								
3	Agri Extn Officer	1				10	1								
4	Assistant Engineer	1				10				1					
5	Head Assistant		1			9		1							
6	Assistant		1			9		1							
7	Agri Extn Officer		3			8		1					2		
8	J.E		1			7							1		
9	Assistant		4			7		3					1		
10	Accountant		1			7							1		
11	Agri. Inspector		2			7							2		
12	Asstt. Agri. Inspector		1			7		1							
13	Computer Operator		1			6		1							
14	Asstt. Agri. Inspector		1			6							1		
15	UDC		6			6		3					3		
16	Mechanic		2			6							2		
17	Agri. Demosnatrator			1		5			1						
18	Agri. Demosnatrator			14		4			4					10	
19	Field Assistant			4		4								4	
20	VLW			6		4								6	
21	Field Supervisor			6		4								6	
22	Driver			4		2								4	
23	Office Peon				4	1				3					1
24	Chowkider				1	1									1
25	Sweeper				1	1									1
	Total	4	24	35	6		3	11	5	3	1	13	30	3	0

IX. HORTICULTUTE

1	D.C. H.O	1				12	1								
2	Asstt. D. C. H. O	1				10					1				
3	Head Assistant		1			9		1							
4	Horticulture Extension Officer		2			8							2		
5	Junior Engineer		1			7							1		
6	Assistant		1			7							1		
7	Accountant		1			7							1		
8	Horticulture Inspector		1			7							1		
9	Asstt. Horticulture Inspector		2			7		1					1		
10	Asstt. Horticulture Inspector		1			6							1		

**STAFF PAID UNDER GRANTS-IN-AID
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11	UDC		2			6		2								
12	Horti Demonstrator			7		4			2					5		
13	LDC			1		4								1		
14	Field Supervisor			1		4			1							
15	Office Peon				4	1				4						
16	Chowkider					1										
17	Sweeper				1	1									1	
	Total	2	12	9	5			1	4	3	4	1	8	6	1	0

X. ADULT EDUCATION

1	District Adult Education Officer	1				10		1								
2	C.A.E.O.		1			9		1								
3	C.A.E.O.		1			8		1								
4	A.A.E.O.		1			8						1				
5	Assistant		1			8		1								
6	Supervisor		2			7						2				
7	Librarian		1			7						1				
8	Asstt. Librarian		1			6						1				
9	UDC		2			6						2				
10	LDC			2		4			1					1		
11	Office Peon				5	1									5	
12	Sweeper				1	1									1	
13	Chowkider				2	1				1					1	
	Total	1	10	2	8			1	3	1	1	0	7	1	7	0

XI. SPORTS & YOUTH SERVICES

1	DSPO	1				11		1								
2	Chief Coach	1				10		1								
3	Sr. Coach		2			8						2				
4	Coach		1			8		1								
5	Assistant		3			7		1				2				
6	Hostel Superintendent		1			7						1				
7	Coach		2			7		1				1				
8	Coach		10			6						10				
9	UDC		5			6						5				
10	LDC			4		4			4							
11	Chowkider			1		2			1							
12	Office Peon			1		2			1							
13	Office Peon				4	1									4	
14	Sweeper				1	1									1	
	Total	2	24	6	5			2	3	6	0	0	21	0	5	0

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XII. WATER WAYS

1	W.T.O.	1				11	1									
2	Asstt. WTO	1				10	1									
3	Junior Engineer(Mechanical)		1			7					1					
4	Mechanic		2			6					2					
5	UDC		1			6					1					
6	LDC			4		4			2				2			
7	Speed Boat Operator			3		4							3			
8	Chowkider			1		2			1							
9	Speed Boat Operator				1	1				1						
10	Office Peon				2	1				2						
11	Sweeper				1	1									1	
12	Chowkider				1	1				1						
	Total	2	4	8	5			2	0	3	4	0	4	5	1	0

XIII. SERICULTURE

1	District Sericulture Officer	1				10	1									
2	Seri Extn. Officer		2			8					2					
3	Asstt. Seri Officer		1			8					1					
4	Asstt. Seri Inspector		1			7		1								
5	Seri Inspector		2			7					2					
6	Assistant		2			7		2								
7	Accountant		1			7					1					
9	Seri. Demonestrator		1			6		1								
10	UDC		1			6					1					
11	LDC			4		4			2				2			
12	Seri. Demonestrator			9		4			4				5			
13	Farm Manager			1		4							1			
14	O/P			1		4			1							
15	Seri. Rearer				6	1									6	
16	O/P				1	1									1	
17	Sweeper				1	1									1	
18	Chowkider				1	1									1	
	Total	1	11	15	9			1	4	7	0	0	7	8	9	0

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XIV. CO-OPERATION

1	ARCS	1				10	1								
2	Head Assistant		1			9		1							
3	Marketing Officer		1			8						1			
4	Statistical Officer		1			8						1			
5	Extension Officer		1			8						1			
6	Head Assistant		1			8						1			
7	Assistant		2			7						2			
8	Accountant		1			7						1			
9	Technician		1			8		1				0			
10	UDC		3			6		1				2			
11	Inspector		1			6						1			
12	Sales Manager			1		4							1		
13	LDC			1		4			1						
14	Salesman				4	1									4
15	Chowkider				1	1									1
16	Sweeper				1	1									1
17	Office Peon				3	1					1				2
	Total	1	13	2	9		1	3	1	1	0	10	1	8	0

XV. SOCIAL WELFARE

1	SWO	1				11	1								
2	Asstt. SWO		1			8						1			
3	Assistant		1			8						1			
4	Assistant		1			7						1			
5	Accountant		1			7						1			
6	UDC		1			6		1							
7	Circle Organiser			2		4							2		
8	LDC			3		4			3						
9	Office Peon				1	2					1				
10	Office Peon				1	1					1				
11	Chowkider				1	1									1
12	Sweeper				1	1									1
	Total	1	5	5	4		1	1	3	2	0	4	2	2	0

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XVI. INFORMATION & PUBLIC RELATIONS

1	I. & P.R.O.	1				11	1								
2	Asstt. I. & P.R.O.	1				10				1					
3	System Analyst	1				10	1								
4	Editor		1			8						1			
5	Accountant		1			7						1			
6	UDC		1			6						1			
7	Photographer		2			6						2			
8	Technician		1			6						1			
9	Camerman		1			6		1							
10	Camerman			1		4			1						
11	Audio Video Operator			2		4							2		
12	LDC			2		4							2		
13	Office Peon				4	1									4
14	Sweeper				1	1									1
15	Chowkider				1	1									1
	Total	3	7	5	6		2	1	1	0	1	6	4	6	0

XVII. LOCAL ADMINISTRATION DEPARTMENT

1	L.A.O.	1				10	1								
2	A.E.	1				11	1								
3	ALAO	1				10	1								
4	Computer Operator		1			7		1							
5	Assistant		1			7						1			
6	Accountant		1			7						1			
7	Health Supervisor		1			7						1			
8	Junior Engineer		2			7						2			
9	Sannitary Inspector		1			6						1			
10	UDC		6			6		3				3			
11	C/A - I		4			6		4							
12	LDC			5		4			3				2		
13	C/A - I			5		4			2				3		
14	Printer			1		4			1						
15	C/A - II			6		2			6						
16	Office Peon			1		2			1						
17	Statistician				5	1									5
18	C/A - III				3	1				2					1
19	Office Peon				8	1				6					2
20	Sweeper				14	1				7					7
21	Dak Runner				2	1									2
22	Chowkider				2	1									2
	Total	3	17	18	34		3	8	13	15	0	9	5	19	0

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A. Sanitation																
1	Sanitary Inspector			1			7						1			
2	Asstt. Sanitary Inspector			2			6						2			
3	Chowkider				7		1							7		
	Total	0	3	0	7			0	0	0	0	0	3	0	7	0
Sanitation																
I. BORAPANSURY SUB-OFFICE :																
1	Circle Assistant-I			1			4						1			
2	Circle Assistant-II			2			2						2			
3	Circle Assistant-III				2		1							2		
4	Sweeper				2		1							2		
5	Chowkider				1		1							1		
	Total	0	0	3	5			0	0	0	0	0	0	3	5	0
Sanitation																
II. LONGPUIGHAT SUB-OFFICE :																
1	Circle Assistant-I			1			4						1			
2	Circle Assistant-II			2			2						2			
3	Circle Assistant-III				2		1							2		
4	Sweeper				2		1							2		
5	Chowkider				1		1							1		
	Total	0	0	3	5			0	0	0	0	0	0	3	5	0
Sanitation																
III. KUKURDULEYA SUB-OFFICE :																
1	Circle Assistant-I			1			4						1			
2	Circle Assistant-II			2			2						2			
3	Circle Assistant-III				2		1							2		
4	Sweeper				2		1							2		
5	Chowkider				1		1							1		
	Total	0	0	3	5			0	0	0	0	0	0	3	5	0
Sanitation																
IV. PARVA SUB-OFFICE :																
1	Circle Assistant-I			1			4						1			
2	Circle Assistant-II			2			2						2			
3	Circle Assistant-III				2		1							2		
4	Sweeper				2		1							2		
5	Chowkider				1		1							1		
	Total	0	0	3	5			0	0	0	0	0	0	3	5	0
Sanitation																
V. NEW JANGNASURY SUB-OFFICE :																
1	Circle Assistant-III				2		1							2		
2	Sweeper				2		1							2		
3	Chowkider				1		1							1		
	Total	0	0	0	5			0	0	0	0	0	0	5	0	

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Sanitation

VI. UGDASURY SUB-OFFICE :

1	Circle Assistant-III				2	1								2	
2	Sweeper				2	1								2	
3	Chowkider				1	1								1	
	Total	0	0	0	5			0	0	0	0	0	0	5	0

XVIII. LAND REVENUE & SETTLEMENT

1	Sr. Revenue Officer	1				13	1								
2	Revenue Officer	1				10	1								
3	Revenue Officer(S)	1				10					1				
4	Revenue Officer(Survey)	1				10					1				
5	A.R.O		1			9		1							
6	Office Superintendent		1			8						1			
7	A.R.O		2			8		1				1			
8	Head Assistant		1			8						1			
9	Assistant		1			8		1							
10	Assistant		2			7						2			
11	UDC		1			7		1				0			
12	Surveyor-I		5			7		2				3			
13	Accountant		1			7						1			
14	Junior Engineer		1			7						1			
15	Computer Operator		1			7		1							
16	UDC		6			6		4				2			
17	C/A- I		1			6		1							
18	Surveyor			5		5			5						
19	C/S - I			1		5			1						
20	Office Peon			5		4			1				4		
21	LDC			5		4			5						
22	Data Entry Operator			3		4							3		
23	Surveyor			1		4							1		
24	Meter Reader			4		4							4		
25	Record Assistant			1		4							1		
26	C/S - I			2		4			2						
27	Revenue Field Worker			3		4							3		
28	Office Peon				6	1				3				3	
29	Chowkider				7	1								7	
30	Sweeper				1	1				1					
31	Dak Runner				2	1								2	
	Total	4	24	30	16		2	12	14	4	2	12	16	12	0

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SUB-HEAD : SURVEY& SETTLEMENT(B)

1	Revenue Officer	1				10					1					
2	Assistant Revenue Officer		1			8					1					
3	UDC		2			6					2					
4	Surveyor			10		4							10			
5	LDC			2		4							2			
6	Revenue Field Worker			3		2							3			
7	Revenue Field Worker			3		1							3			
8	Office Peon				7	1								7		
	Total	1	3	18	7			0	0	0	0	1	3	18	7	0

I. REVENUE DIVISION, BORAPANSURY

1	Revenue Officer	1				10					1					
2	Assistant Revenue Officer (S)		1			8		1								
3	Assistant Revenue Officer		1			8						1				
4	Assistant		1			7		1								
5	UDC		1			7		1								
6	UDC		2			6		1				1				
7	Record Assistant		1			6						1				
8	Computer Operator		1			6		1								
9	Circle Supervisor-I		1			6		1								
10	Circle Supervisor-I		3			5		3								
11	Surveyor			2		4							2			
12	LDC			8		4			4				4			
13	Circle Supervisor-I			3		4			3							
14	Circle Supervisor-II			2		2			2							
15	Revenue Field Worker			5		2							5			
16	Office Peon			1		2			1							
17	Circle Supervisor-III				1	1				1						
18	Chowkider cum sweeper				1	1				1						
	Total	1	12	21	2			0	9	10	2	1	3	11	0	0

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II. SUB-HEAD : (KUKURDULEYA SUB OFFICE)

1	Assistant Revenue Officer		1			8						1				
2	Assistant, i/c. ARO		1			7		1								
3	UDC		2			6						2				
4	Record Assistant		1			6						1				
5	Circle Supervisor-I			1		5			1							
6	Surveyor			2		4							2			
7	LDC			3		4							3			
8	Circle Supervisor-I			1		4			1							
9	Circle Assistant -I			1		4			1							
10	Revenue Field Worker			5		2							5			
11	Circle Supervisor-III				1	1				1						
12	Office Peon				2	1									2	
13	Chowkider cum sweeper				2	1									2	
	Total	0	5	13	5			0	1	3	1	0	4	10	4	0

III. SUB-HEAD : (UGUDASURY CIRCLE)

1	Revenue Officer	1				10						1				
2	Assistant Revenue Officer		1			8						1				
3	Head Assistant		1			8						1				
4	Assistant		1			7						1				
5	UDC		1			6						1				
6	Record Assistant		2			6						2				
7	Surveyor			1		4								1		
8	LDC			3		4								3		
9	Circle Supervisor-I			2		4			2							
10	Revenue Field Worker			5		2				2				5	-2	
11	Office Peon				2	1				1					1	
12	Chowkider cum sweeper				3	1									3	
	Total	1	6	11	5			0	0	2	3	1	6	9	2	0

IV. SUB-HEAD : (NEW JAGNASURY SUB OFFICE)

1	Assistant Revenue Officer		1			8							1			
2	Assistant		1			7							1			
3	UDC		3			6		2					1			
4	Record Assistant		1			6							1			
5	Surveyor			2		4								2		
6	LDC			4		4			2					2		
7	Circle Supervisor-I			1		4			1							
8	Circle Supervisor-II			3		2			3							
9	Field Supervisor			1		2			1							
10	Circle Supervisor-III				4	1				4						
11	Office Peon				2	1				2						
12	Chowkider				1	1				1						
13	Sweeper				1	1				1						
	Total	0	6	11	8			0	2	7	8	0	4	4	0	0

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V. SUB-HEAD : (PARVA SUB OFFICE)

1	Assistant Revenue Officer		1			8						1				
2	UDC		1			7		1								
3	Surveyor-I		2			7		1				1				
4	UDC		2			6						2				
5	Record Assistant		1			6						1				
6	Surveyor			2		4							2			
7	LDC			5		4			2				3			
8	Circle Supervisor-I			1		4			1							
9	Circle Supervisor-III			1		4			1							
10	Revenue Field Worker			6		2							6			
11	Office Peon				2	1									2	
12	Chowkider cum sweeper				2	1									2	
	Total	0	7	15	4			0	2	4	0	0	5	11	4	0

VI. SUB-HEAD : (LONGPUIGHAT SUB OFFICE)

1	Revenue Officer	1				10	1									
2	Assistant Revenue Officer		1			8						1				
3	Head Assistant		1			8		1				0				
4	Assistant		1			7						1				
5	UDC		1			6		1								
6	LDC		1			6		1								
7	Record Assistant		2			6						2				
8	Surveyor			1		5			1							
9	Surveyor			1		4							1			
10	LDC			5		4			2				3			
11	Circle Supervisor-I		1			6		1					0			
12	Circle Supervisor-I			1		4			1				0			
13	Circle Supervisor-II			1		2			1				0			
14	Revenue Field Worker			2		2							2			
15	Office Peon				5	1				5			0			
16	Chowkider			1		4			1				0			
17	Chowkider cum sweeper				2	1									2	
	Total	1	8	12	7			1	4	6	5	0	4	6	2	0

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XIX. FOREST, ENVIRONMENT & CLIMATIC CHANGES

1	DCCF	1				13	1								
2	A.C.F.	1				12	1								
3	F.R.O.		6			8		6							
4	S.R.O		3			8		3							
5	Assistant		1			8		1							
6	Dy. Ranger		1			8		1							
7	Accountant		1			7					1				
8	Computer Operator		1			7		1							
9	Dy. Ranger		3			7		3							
10	Dy. Ranger		4			6		2			2				
11	UDC		2			6		1			1				
12	Forester		2			6		2							
13	Forester			2		5			2						
14	C.A- I			1		5			1						
15	C.A- I			2		4			2						
16	Forester			10		4			5				5		
17	Forest Guard			7		4			7						
18	LDC			1		4							1		
19	Forest Beat Officer			1		4							1		
20	LDC			7		4			7						
21	Forest Guard			3		3			3						
22	Forest Guard			6		2			6						
23	Forester			2		2			2						
24	Field Worker			1		2			1						
25	Office Peon			2		2			2						
26	Driver			1		2							1		
27	Office Peon				13	1				13					
28	Forest Guard				28	1				17				11	
29	Plantation Mali				5	1				1				4	
30	Chainman				3	1								3	
31	Firemen				3	1				1				2	
32	Sweeper				3	1				1				2	
33	Chowkider				3	1				1				2	
	Total	2	24	46	58		2	20	38	34	0	4	8	24	0

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I. SUB-HEAD : (KAMALANAGAR RANGE)

1	Range Officer		1			8						1					
2	Deputy Ranger		1			7						1					
3	Forester					4											
4	Forest Guard				5	1								5			
5	Sweeper				1	1								1			
6	Chowkider				1	1								1			
	Total	0	2	0	7				0	0	0	0	0	2	0	7	0

II. SUB-HEAD : (BORAPANSURY RANGE)

1	Range Officer		1			8						1					
2	Deputy Ranger		1			7						1					
3	Forester			2		4							2				
4	Forest Guard				5	1								5			
5	Sweeper				1	1								1			
6	Chowkider				1	1								1			
	Total	0	2	2	7				0	0	0	0	0	2	2	7	0

III. SUB-HEAD : (KUKURDULEYA RANGE)

1	Range Officer		1			8						1					
2	Deputy Ranger		1			7						1					
3	Forester			2		4							2				
4	Forest Guard				5	1								5			
5	Sweeper				1	1								1			
6	Chowkider				1	1								1			
	Total	0	2	2	7				0	0	0	0	0	2	2	7	0

IV. SUB-HEAD : (LONGPUIGHAT RANGE)

1	Range Officer		1			8						1					
2	Deputy Ranger		1			7						1					
3	Forester			2		4							2				
4	Forest Guard				5	1								5			
5	Sweeper				1	1								1			
6	Chowkider				1	1								1			
	Total	0	2	2	7				0	0	0	0	0	2	2	7	0

V. SUB-HEAD : (PARVA RANGE)

1	Range Officer		1			8						1					
2	Deputy Ranger		1			7						1					
3	Forester			2		4							2				
4	Forest Guard				5	1								5			
5	Sweeper				1	1								1			
6	Chowkider				1	1								1			
	Total	0	2	2	7				0	0	0	0	0	2	2	7	0

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VI. SUB-HEAD : (NEW JOGNASURY RANGE)

1	Range Officer		1			8						1				
2	Deputy Ranger		1			7						1				
3	Forester			2		4							2			
4	Forest Guard				5	1								5		
5	Sweeper				1	1								1		
6	Chowkider				1	1								1		
	Total	0	2	2	7			0	0	0	0	0	2	2	7	0

VII. SUB-HEAD : (UGUDASURY RANGE)

1	Range Officer		1			8						1				
2	Deputy Ranger		1			7						1				
3	Forester			1		4							1			
4	Forest Guard				3	1								3		
5	Sweeper				1	1								1		
6	Chowkider				1	1								1		
	Total	0	2	1	5			0	0	0	0	0	2	1	5	0

XX. PUBLIC WORK DEPARTMENT

1	Superintending Engineer	1				12						1			
2	Executive Engineer	1				13	1								
3	Asstt Engineer	2				11	1					1			
4	Asstt Engineer	3				10	2					1			
5	Office Superintendent	1				10						1			
6	Head Asstt.		1			9		1							
7	Architect		1			8						1			
8	Accountant		2			7						2			
9	Assistant		2			7						2			
10	Junior Engineer		15			7		3				12			
11	Press Supervisor		1			6		1							
12	UDC		5			6		1				4			
13	Computer Operator		1			4		1							
14	LDC			7		4			6					1	
15	Draftsman			2		4								2	
16	Section Assistant			24		4								24	
17	Drafty			1		4								1	
18	Office Peon				4	1				4					
19	Sweeper				3	1				1					2
20	Chowkider				3	1									3
	Total	8	28	34	10		4	7	6	5	4	21	28	5	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

XXI. INDUSTRY

1	D.C.I.O.	1				13	1									
2	ADIO	1				10	1									
3	Indutry Ext. Officer		1			8						1				
4	Assistant Engineer	1				10	1									
5	Assistant		2			7		1				1				
6	Accountant		1			7						1				
7	Sr. Instructor		3			7		1				2				
8	UDC		1			6		1								
9	LDC			2		4			2							
10	Instructor			30		4								30		
11	Chowkider				1	1				1						
12	Office Peon				5	1				2						3
13	Sweeper				1	1				1						
14	Chowkider				2	1				2						
	Total	3	8	32	9			3	3	2	6	0	5	30	3	0

XXII. SOIL & WATER CONSERVATION

1	DCSCO	1				12	1									
2	ADCSCO		1			8						1				
3	ARO		1			8		1								
4	Soil Range Officer.		2			7		1				1				
5	Assistant		1			7		1								
6	Accountant		1			7						1				
7	Junior Engineer		1			7						1				
8	Deputy Soil Ranger		3			6						3				
9	UDC		2			6						2				
10	LDC			2		4								2		
11	Soil Demonstrator			7		4			7							
12	Soil Field Worker			7		4			7							
13	Field Workers			2		2			2							
14	Field Workers				5	1										5
15	Office Peon				2	1				1						1
16	Chowkider				1	1										1
	Total	1	12	18	8			1	3	16	1	0	9	2	7	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

XXIII. PUBLIC HEALTH ENGINEERING

1	Executive Engineer	1				13	1								
2	Assistant Engineer	1				13	1								
3	Assistant Engineer	3				11				3					
4	Junior Engineer		12			7						12			
5	Assistant		2			7	1					1			
6	Accountant		1			7						1			
8	UDC		4			6	1					3			
9	Plumber		2			6	2								
10	LDC			5		4		2						3	
11	Sectional Assistant			24		4		1						23	
12	Plumber			40		2								40	
13	Office Peon				2	1				1					1
14	Chowkider				1	1									1
15	Sweeper				1	1				1					
	Total	5	21	69	4		2	4	3	2	3	17	66	2	0

XXIV. A.H & VETY

1	AH & Vety Officer	1				10					1				
2	Asstt. Vety Officer		1			8						1			
4	Accountant		1			7						1			
5	Asstt. Vety Inspector		2			6	1					1			
6	UDC		1			6	1								
7	Vetty Supervisor		1			6	1								
9	Vety Compounder			2		4								2	
10	Vety Field Assistant			10		4								10	
11	Farm Managaer			2		4								2	
12	LDC			2		4		1						1	
13	Office Peon				4	1									4
14	Chowkider				1	1				1					
15	Sweeper				1	1									1
	Total	1	6	16	6		0	3	1	1	1	3	15	5	0

XXV. RURAL DEVELOPMENT

1	R.D.O	1				13	1								
2	Assistant Engineer	1				13	1								
3	ARDO		1			8						1			
4	Assistant Engineer	1				10				1					
5	Asstt.		1			8		1							
6	Asstt.		1			7		1				0			
7	Junior Engineer		2			7						2			
8	Accountant		1			7						1			
9	UDC		1			6		1							
10	LDC			13		4		5						8	
11	Sectional Assistant			1		4								1	
12	Office Peon				6	1				3					3
	Total	3	7	14	6		2	3	5	3	1	4	9	3	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

XXVI. URBAN DEVELOPMENT & POVERTY ALLEVIATION

1	UD & PAO	1				12	1								
2	Town & Country Planner	1				11				1					
3	Asstt. Town & Country Planner	1				10				1					
4	Planning Assistant		2			7					2				
5	Junior Engineer		1			7					1				
6	Assistant		1			7					1				
7	Accountant		1			7					1				
8	UDC		2			6					2				
9	Surveyor		3			5					3				
10	Draftsman		1			5					1				
11	Sectional Assistant		2			5					2				
12	LDC			3		4			3						
13	Tracer			3		4							3		
14	Office Peon			3		2			1				2		
15	Office Peon				3	1				1				2	
16	Seweeper				1	1								1	
17	Chowkider				1	1								1	
	Total	3	13	9	5		1	0	4	1	2	13	5	4	0

XXVII. PLANNING

1	P.D.O.	1				12	1								
2	A.P.D.O.	1				10				1					
3	A.E	1				10	1								
4	Section Officer		2			8					2				
5	Office Superintendent		1			8					1				
6	Head Assistant		1			9		1							
7	Research Officer		1			8					1				
8	Accountant		1			7					1				
9	Junior Engineer		2			7					2				
10	Comp. Optr.		1			7		1							
11	Carpenter		1			7		1							
12	UDC		2			6		1			1				
13	LDC			2		4			2						
14	Sectional Assistant			2		4							2		
15	Works Supervisor			2		4							2		
16	Xerox Operator			1		4							1		
17	Office Peon			1		4			1						
18	Driver			1		2							1		
19	Office Peon			2		2			2						
20	Office Peon				4	1				1				3	
21	Sweeper				2	1				1				1	
	Total	3	12	11	6		2	4	5	2	1	8	6	4	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

XXVIII. FISHERY

1	D.C.F.D.O.	1				10	1								
2	Asstt. FDO		1			8						1			
3	Asstt. Fishery Officer		2			6						2			
4	F.E.O.		2			8		2							
5	Assistant		1			7						1			
6	Accountant		1			7						1			
7	Technician		1			6						1			
8	UDC		2			6						2			
9	LDC			3		4				2				1	
10	Fishery Demonstrator			6		4				6					
11	Office Peon			1		2				1					
12	Fisherman				10	1									10
13	Office Peon				6	1				3					3
14	Sweeper				1	1				1					
15	Chowkider				10	1				1					9
	Total	1	10	10	27		1	2	9	5	0	8	1	22	0

XXIX. GENERAL ADMINISTRATION DEPARTMENT

1	Executive Secretary	1				13	1								
2	Deputy Secretary	1				12	1								
3	Under Secretary	1				10						1			
4	Office Superintendent	1				10						1			
5	System Manager (Computer)	1				10						1			
6	System Manager (Computer)	1				10						1			
7	Head Assistant	1				10	1								
8	Head Assistant		1			9		1							
9	UDC		1			8		1							
10	Academic Officer (Aviation)		1			8							1		
11	Academic Officer		1			8							1		
12	Accountant		1			7							1		
13	Assistant		3			7		1					2		
15	UDC		1			6							1		
14	Data Entry Operator			1		4								1	
16	LDC			4		4			4						
17	Steno Grapher-III			8		4								8	
18	Generator Operator			2		4			2						
19	Receptionist			2		4			2						
20	E/S (P/A)			1		4			1						
21	Helipad Attendant (Aviation Wing)			2		4								2	
22	Xerox Operator			2		4								2	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

23	Technician				1	1				1						
24	Receptionist			1		4			1							
25	Office Peon			3		4			3							
26	Sweeper			1		4			1							
27	Office Peon			3		2			3							
28	Trolley Boy (Aviation Wing)				2	1								2		
29	Office Peon				43	1			15					28		
30	Chowkider			2	0	2			2							
31	Chowkider				6	1			4					2		
32	Sweeper				10	1			8					2		
33	Dak Runner				5	1								5		
	Total	7	9	32	67			3	3	19	28	4	6	13	39	0

I. SUB-HEAD (INFORMATION & COMMUNICATION TECHNOLOGY)

1	Dist. Council Chief Informatics Officer	1				13					1					
2	Dist. Council Informatics Officer	1				12					1					
3	Senior System Analyst	1				11					1					
4	System Analyst	1				10					1					
5	System Engineer	1				10					1					
6	Network Administrator	1				10					1					
7	System Integrator	1				10					1					
8	Computer Maint. Engr.		1			8						1				
9	Web Content Developer		1			8						1				
10	Accountant		1			7						1				
11	Technician		1			6						1				
12	Upper Division Clerk		1			6						1				
13	Lower Division Clerk			1		4								1		
14	Office Peon				6	1										6
15	Sweeper				2	1										2
16	Chawkidar				2	1										2
	Total	7	5	1	10			0	0	0	0	7	5	1	10	0

II. SUB-HEAD (PENSION CELL)

1	Under Secretary	1				11					1					
2	Pension Accounts Officer	1				10					1					
3	Office Superintendent	1				10					1					
4	Accountant		1			7						1				
5	UDC		3			6						3				
6	LDC			4		4								4		
7	Office Peon				2	1										2
	Total	3	4	4	2			0	0	0	0	3	4	4	2	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

III. SUB-HEAD (CADC REST HOUSE, KAMALANAGAR)

1	Liaison officer	1				13	1								
2	Caretaker cum Receptionist			1		4							1		
3	LDC			2		4			1				1		
4	Cook				2	1									2
5	Chowkider				3	1					3				
6	Room Attendent				2	1					2				
7	Office Peon				1	1					1				
8	Sweeper				2	1					2				
	Total	1	0	3	10		1	0	1	8	0	0	2	2	0

IV. SUB-HEAD (CADC REST HOUSE, AIZAWL)

1	Liaison Offer	1				10	1								
2	Asstt. Liaison Officer		1			9							1		
3	J.E		1			7							1		
4	Assistant	1				10	1								
5	Assistant		2			7		1					1		
6	Computer Operator		3			7		1					2		
7	Sr. Receptionist		1			7		1							
8	Receptionist			2		4								2	
9	UDC		5			6		2					3		
10	Room Attendent			2		5			2						
11	Medical Attendent			3		4			2					1	
12	Cook				2	1									2
13	Xerox Operator			2		4			1					1	
14	Caretaker cum Receptionist				1	1				1					
15	Dak runner				2	1				2					
16	Office Peon				2	1				2					
17	Sweeper				3	1				3					
	Total	2	13	9	10		2	5	5	8	0	8	4	2	0

V. SUB-HEAD (CADC REST HOUSE, LUNGLEI)

1	Liaison Offer	1				10					1				
2	Asstt. Liaison Offer		2			8		1					1		
3	Assistant		1			8		1							
4	Receptionist			3		4			1					2	
5	LDC			2		4								2	
6	Room Attendent				2	1									2
7	Office Peon			1		4			1						
8	Booking Clark			1		4			1						
9	Cook				2	1				2					
10	Chowkider				2	1				2					
11	Dak runner				2	1				2					
	Total	1	3	7	8		0	2	3	6	1	1	4	2	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

XXX. EXECUTIVE COMMITTEE

1	Additional P/S to CEM		1			7		1							
2	P/A			4		4			4						
	Total	0	1	4	0			0	1	4	0	0	0	0	0

XXXI. LEGISLATIVE (SECRETARIAT)

1	Secretary to Dist. Council	1				13	1								
2	Under Secretary	1				11	1								
3	O/S	2				11	1			1					
4	Committee Officer	1				10				1					
5	Debate Editor		1			8		1							
6	Accountant		1			7						1			
7	Stnographer-II		2			7						2			
8	Stnographer-III		2			6						2			
9	Head Assistant		1			9		1							
10	System Operator		1			8		1							
11	Translator		1			8		1							
12	Translator Chakma & English		1			7						1			
13	UDC		2			6		2							
14	Technician		1			6						1			
15	Asstt. Technician		1			4			1			1	-1		
16	Junior Accountant		1			6						1			
17	Library Assistant			2		4							2		
18	LDC			6		4			6						
19	Marshal		1			7		1							
20	Marshal			2		4			1					1	
21	Office Peon			1		4			1						
22	Driver			4		2								4	
23	Printer			1		4								1	
24	Chowkider				1	1				1					
25	Technician				1	1				1					
26	Office Peon				3	1				3					
	Total	5	16	16	5		3	7	9	5	2	9	7	0	0

XXXII. LEGISLATIVE COUNCILLORS

1	PS to Chairman		1			7		1							
2	Addl. PS to Chairman		1			7		1							
3	PA			1		4			1						
	Total	0	2	1	0		0	2	1	0	0	0	0	0	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

XXXIII. LAW & JUDICIAL

1	C.P. & R.	1				13	1								
2	C.P. & R. cum Secretary	1				12					1				
3	Judicial Officer	1				12	1								
4	Judicial Officer	10				10	1				9				
5	Office Superintendent	2				10	1				1				
6	Asstt.		1			8		1							
7	Asstt.		1			7						1			
8	Steno-I		2			7						2			
9	Accountant		1			7						1			
10	UDC		4			6						4			
11	LDC		1			6		1							
12	Steno-II		2			7						2			
13	PA to C.P. & R.			1		4							1		
14	Booking Clerk			1		4			1						
15	Peshker			2		4							2		
16	LDC			6		4			4				2		
17	Office Peon			2		4							2		
18	Driver			5		2							5		
19	Office Peon			1		2			1						
20	Office Peon				3	1				3					
21	Sweeper				1	1								1	
22	Chawkider				3	1					2			1	
	Total	15	12	18	7		4	2	6	5	11	10	12	2	0

I. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, KAMALANAGAR)

1	Judicial Officer-II	1				10					1				
2	UDC		1			6						1			
3	LDC			1		4							1		
4	Process Server				1	1								1	
5	Chowkider/Sweeper				1	1								1	
	Total	1	1	1	2		0	0	0	0	1	1	1	2	0

II. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, BORAPANSURY)

1	Judicial Officer-II	1				10					1				
2	UDC		1			6						1			
3	LDC			1		4							1		
4	Process Server				1	1								1	
5	Chowkider/Sweeper				1	1								1	
	Total	1	1	1	2		0	0	0	0	1	1	1	2	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

III. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, LONGPUIGHAT)

1	Judicial Officer-II	1				10					1						
2	UDC		1			6						1					
3	LDC			1		4							1				
4	Process Server				1	1									1		
5	Chowkider/Sweeper				1	1									1		
	Total	1	1	1	2				0	0	0	0	1	1	1	2	0

XXXIV DRIVING SCHOOL

1	Foreman		1			8						1					
2	Mechanic		4			6						4					
3	Driving Instructor			4		4							4				
4	LDC			2		4							2				
5	Sweeper				1	1									1		
6	Chowkider				1	1									1		
	Total	0	5	6	2				0	0	0	0	0	5	6	2	0

XXXV. MINOR IRRIGATION

1	Executive Engineer	1				11					1						
2	Assistant Engineer	1				10					1						
3	Accountant		1			7						1					
4	Junior Engineer		2			7						2					
5	Assistant		1			7						1					
6	UDC		2			6						2					
7	Draftsman		1			5						1					
8	Surveyor		2			5						2					
9	LDC			3		4								3			
10	Driver			1		2								1			
11	Office Peon				2	1									2		
12	Sweeper				1	1									1		
13	Chowkider				1	1									1		
	Total	2	9	4	4				0	0	0	0	2	9	4	4	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

XXXVI FIRE AND EMERGENCY SERVICES

1	District Council Fire & Emergency Officer	1				10					1				
2	Inspector		1			8					1				
3	Sub-Inspector		2			7					2				
4	Accountant		1			7					1				
5	UDC		1			6					1				
6	Assistant Sub-Inspector		3			6					3				
7	LDC			2		4						2			
8	Head Firemen			1		4						1			
9	Mechanic					4									
10	Firemen			9		2						9			
11	Driver			2		2						2			
12	Office Peon				1	1									1
13	Sweeper				1	1									1
14	Chowkider				1	1									1
15	4 th Grade				4	1									4
	Total	1	8	14	7		0	0	0	0	1	8	14	7	0

XXXVII RELIEF & REHABILITATION DEPARTMENT

1	RRO	1				10	1								
2	ARRO		1			8		1							
3	Assistant		2			7		1				1			
4	Accountant		1			7						1			
5	System Operator		1			6		1							
6	UDC		2			6		1				1			
7	LDC			2		4		1				-1	2		
8	Office Peon			1		2			1						
9	Office Peon				4	1				2					2
10	Sweeper				1	1									1
11	Chowkider				1	1									1
	Total	1	7	3	6		1	5	1	2	0	2	2	4	0

XXXVIII. PRIMARY HEALTH CENTRE

1	Medical Officer	2				10					2				
2	Leb. Technician		2			6						2			
3	Accountant		2			7						2			
4	Pharmacist		3			6						3			
5	Staff Nurse			12		6							12		
6	Chkdr.				2	1									2
7	Ivth Grade				4	1									4
	Total	2	7	12	6		0	0	0	0	2	7	12	6	0

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)**

XXXIX. MIDDLE SCHOOL EDUCATION

1	Head Master	4				10	4									
2	Asstt. Teacher	40				10	40									
3	Hindi Teacher	1				10	1									
4	Hindi Teacher		4			9	4									
5	Hindi Teacher		3			8	3									
6	Head Master		2			8	2									
7	Asstt. Teacher		43			8	27					16				
8	Hindi Teacher		21			6	4					17				
9	Hindi Teacher		2			7	2									
10	Asstt. Teacher		30			7	13					17				
11	Craft Teacher		2			7	2									
12	Peon			6		4			6							
13	Chowkider			1		5			1							
14	Peon			5		2			5							
15	Peon				5	1				5						
16	Chowkider				1	1				1						
	Total	45	107	12	6			45	57	12	6	0	50	0	0	0

XL PRIMARY SCHOOL EDUCATION

1	Head Master		7			8	7									
2	Head Master		36			7	1					35				
3	Head Master		38			6	4					34				
4	Asstt. Teacher	47				10	12				35	0				
5	Asstt. Teacher		84			8	59					25				
6	Asstt. Teacher		13			7	13									
7	Primary Teacher		54			6	54									
8	Asstt. Teacher			97		4			97							
	Total	47	232	97	0			12	138	97	0	35	94	0	0	0
	Total of CADC	239	1081	961	662			126	395	394	223	113	686	567	439	10547.21

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)**

NAME OF DEPARTMENT: FINANCE & ACCOUNTS DEPARTMENT

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Office Peon	₹ 380/- Per day				1	
2	House Hold Staff	₹ 380/- Per day				2	
	TOTAL		0	0	0	3	

NAME OF DEPARTMENT: DSEB

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Office Peon	₹ 380/- Per day				1	
2	House Hold Staff	₹ 380/- Per day				4	
	TOTAL		0	0	0	5	

NAME OF DEPARTMENT: MIDDLE SCHOOL EDUCATION(G)

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Plantation Mali	₹ 4500/- Per Month				1	
2	House Hold Staff	₹ 380/- Per day				5	
3	Chawkider	₹ 380/- Per day				1	
4	Sweeper	₹ 380/- Per day				1	
	TOTAL		0	0	0	8	

NAME OF DEPARTMENT: PRIMARY SCHOOL EDUCATION(G)

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	₹ 520/- Per day			1		
2	MRL	₹ 380/- Per day				1	
3	House Hold Staff	₹ 380/- Per day				4	
	TOTAL		0	0	1	5	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)

NAME OF DEPARTMENT: ARTS & CULTURE

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Musical Instructor	₹ 20000/- Per Month			2		
2	LDC	₹ 520/- Per day			1		
3	Casual Labour	₹ 4500/- Per Month				2	
4	O/P	₹ 6000/- Per Month				1	
5	LDC	₹ 6000/- Per Month			1		
6	House Hold Staff	₹ 380/- Per day				4	
	TOTAL		0	0	4	7	

NAME OF DEPARTMENT: TAXATION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	₹ 380/- Per day				2	
	TOTAL		0	0	0	2	

NAME OF DEPARTMENT: ROAD & TRANSPORT

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Driver	₹ 520/- Per day			18		
2	Handyman	₹ 420/- Per day				2	
3	MRL	₹ 380/- Per day				1	
	TOTAL		0	0	18	3	

NAME OF DEPARTMENT: AGRICULTURE

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	₹ 520/- Per day			1		
2	House Hold Staff	₹ 380/- Per day				4	
	TOTAL		0	0	1	4	

NAME OF DEPARTMENT: HORTICULTURE

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	₹ 380/- Per day				2	
	TOTAL		0	0	0	2	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)

NAME OF DEPARTMENT: ADULT EDUCATION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	₹ 6750/- Per Monyh			1		
2	House Hold Staff	₹ 380/- Per day				2	
		TOTAL	0	0	1	2	

NAME OF DEPARTMENT: SPORTS & YOUTH SERVICES

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	₹ 380/- Per day				1	
		TOTAL	0	0	0	1	

NAME OF DEPARTMENT: WATER WAYS

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	₹ 380/- Per day				2	
2	Wages of Ferrymen	₹ 4500/- Per Month				9	
		TOTAL	0	0	0	11	

NAME OF DEPARTMENT: SOCIAL WELFARE

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	₹ 380/- Per day				2	
2	Old Aged Pension	₹ 250/- Per Month				1472	
		TOTAL	0	0	0	1474	

NAME OF DEPARTMENT: INFORMATION & PUBLIC RELATION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Tech. Consultant	₹ 25000/- per Month		1			
2	LDC	₹ 520/- Per day			1		
3	MRL	₹ 380/- Per day				1	
4	House Hold Staff	₹ 380/- Per day				2	
		TOTAL	0	1	1	3	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)

NAME OF DEPARTMENT: LOCAL ADMINISTRATION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Sweeper	₹ 3500/- Per Month				10	
2	House Hold Staff	₹ 380/- Per day				2	
3	MRL	₹ 380/- Per day				2	
	TOTAL		0	0	0	14	

NAME OF DEPARTMENT: LAND REVENUE & SETTLEMENT

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Sweeper	₹ 4500/- per Month				1	
2	House Hold Staff	₹ 380/- Per day				3	
3	MRL	₹ 380/- Per day				4	
4	Jr. Acctt.	₹ 35400/- Per Month		1			
5	UDC	₹ 8500/- Per Month		1			
6	LDC	₹ 25500/- Per Month			2		
7	C.L	₹ 380/- Per day				1	
8	LDC	₹ 520/- Per day			5		
9	O/P	₹ 380/- Per day				1	
10	Ckdr.	₹ 4500/- Per Month				1	
	TOTAL		0	2	7	11	

NAME OF DEPARTMENT: ENVIRONMENT FOREST & CLIMATE CHANGE

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Forester	₹ 15000/- Per Month			6		
2	F.G	₹ 15000/- Per Month			8		
3	Firemen	₹ 420/- Per day				5	
4	O/P	₹ 380/- Per day				1	
5	House Hold Staff	₹ 380/- Per day				4	
6	P/mali	₹ 4500/- Per Month				5	
7	C/L	₹ 4500/- Per Month				2	
	TOTAL		0	0	14	17	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)

NAME OF DEPARTMENT: PUBLIC WORKS

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	MRL	₹ 380/- Per day				32	
2	House Hold Staff	₹ 380/- Per day				4	
		TOTAL	0	0	0	36	

NAME OF DEPARTMENT: COMMERCE & INDUSTRY

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	₹ 380/- Per day				2	
		TOTAL	0	0	0	2	

NAME OF DEPARTMENT: SOIL & WATER CONSERVATION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	₹ 380/- Per day				2	
		TOTAL	0	0	0	2	

NAME OF DEPARTMENT: PUBLIC HEALTH ENGINEERING

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	₹ 380/- Per day				4	
		TOTAL	0	0	0	4	

NAME OF DEPARTMENT: RURAL DEVELOPMENT

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	₹ 380/- Per day				7	
		TOTAL	0	0	0	7	

NAME OF DEPARTMENT: URBAN DEVELOPMENT & POVERTY ALLEVIATION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	₹ 380/- Per day				2	
		TOTAL	0	0	0	2	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)

NAME OF DEPARTMENT: PLANNING

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	House Hold Staff	₹ 380/- Per day					2
		TOTAL	0	0	0	2	

NAME OF DEPARTMENT: FISHERY

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	O/P	₹ 380/- Per day					1
		TOTAL	0	0	0	1	

NAME OF DEPARTMENT: GENERAL ADMINISTRATION DEPARTMENT

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Sweeper	₹ 4500/- Per Month					1
2	Receptionist	₹ 6750/- Per Month					1
3	Sweeper	₹ 380/- Per day					1
4	MRL	₹ 380/- Per day					5
5	Room Attendent	₹ 380/- Per day					5
6	House Hold Staff	₹ 380/- Per day					6
		TOTAL	0	0	0	19	

NAME OF DEPARTMENT: EXECUTIVE COMMITTEE

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	CEM	₹ 168000/- Per Month	1				
2	Adv. to CEM	₹ 150000/- Per Month	1				
3	EM	₹ 150000/- Per Month	7				
4	President DSEB	₹ 150000/- Per Month	1				
5	Chairman TPC	₹ 150000/- Per Month	1				
6	Vice Chairman TPC	₹ 140000/- Per Month	1				
7	Vice Chairman, Plg. & Dev. Comm.	₹ 150000/- Per Month	1				
8	Adv. to Plg. & Dev. Comm.	₹ 150000/- Per Month	1				
9	House Hold Staff	₹ 420/- Per day					33
		TOTAL	14	0	0	33	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)

NAME OF DEPARTMENT: LEGISLATIVE (SECRETARIAT)

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	LDC	₹ 6750/- Per Month			1		
2	LDC	₹ 4500/- Per Month			1		
3	Sweeper	₹ 380/- Per day				1	
4	House Hold Staff	₹ 380/- Per day				6	
	TOTAL		0	0	2	7	

NAME OF DEPARTMENT: LEGISLATIVE (COUNCILLORS)

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	Chairman	₹ 163000/- Per Month	1				
2	Dy. Chairman	₹ 150000/- Per Month	1				
3	Dy. Chief Whip	₹ 150000/- Per Month	1				
4	MDC	₹ 140000/- Per Month	11				
5	House Hold Staff	₹ 420/- Per day				22	
	TOTAL		14	0	0	22	

NAME OF DEPARTMENT: LAW & JUDICIAL

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	House Hold Staff	₹ 380/- Per day				4	
	TOTAL		0	0	0	4	

NAME OF DEPARTMENT: RELIEF & REHABILITATION DEPARTMENT

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	LDC	₹ 6750/- Per Month			1		
	TOTAL		0	0	1	0	

NAME OF DEPARTMENT: PRIMARY HEALTH CENTRE

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	Medical Officer	₹ 50000/- Per Month	1				
2	Accountant	₹ 15525/- Per Month		1			
3	Laboratory Technician	₹ 15525/- Per Month		2			
4	Staff Nurse	₹ 15525/- Per Month		4			
5	MRL	₹ 380/- Per day				6	
	TOTAL		1	7	0	6	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)
(Contract/Co-Terminus/Muster Roll)

NAME OF DEPARTMENT: MIDDLE SCHOOL EDUCATION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	Middle School Teacher	₹ 10500/- Per Month		1			
2	Middle School Teacher	₹ 10000/- Per Month		5			
3	Middle School Teacher	₹ 6000/- Per Month		1			
4	Middle School Teacher	₹ 7000/- Per Month		3			
5	Middle School Teacher	₹ 6750/- Per Month		2			
TOTAL			0	12	0	0	

NAME OF DEPARTMENT: PRIMARY SCHOOL EDUCATION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	Primary School Teacher	₹ 10500/- Per Month			78		
2	Primary School Teacher	₹ 6750/- Per Month			14		
TOTAL			0	0	92	0	

NAME OF DEPARTMENT: CASUAL CULTURAL ARTISTS

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	Casual Cultural Artists	₹ 9000/- Per Month				2	
2	Casual Cultural Artists	₹ 8500/- Per Month				2	
3	Casual Cultural Artists	₹ 6000/- Per Month				13	
4	Casual Cultural Artists	₹ 5000/- Per Month				4	
5	Casual Cultural Artists	₹ 4500/- Per Month				1	
6	Casual Cultural Artists	₹ 3000/- Per Month				11	
7	Casual Cultural Artists	₹ 1500/- Per Month				44	
TOTAL			0	0	0	77	

NAME OF DEPARTMENT: EX-MDC PENSION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	Pension to Ex.-MDC	₹ 44000/- Per Month	44				
2	Pension to Ex.-MDC	₹ 20000/- per Month	17				
TOTAL			61	0	0	0	

NAME OF DEPARTMENT: STAFF PENSION

SL.No.	NAME OF POST	WAGES PER DAY/ SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	Pension to staffs	Fixed				272	
TOTAL			0	0	0	272	
GRAND TOTAL			90	22	142	2068	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 URBAN DEVELOPMENT POVERTY ALLEVIATION
(AIZAWL MUNICIPAL COUNCIL)**

Major Head : 2217 - Urban Development
Sub-Major Head : 01 - State Capital Development
Minor Head : 191 - Asst. to Local Bodies, Corporation, Urban Dev. Authority.
Sub-Head : (02) - Aizawl Municipal Council/Corporation
Detail Head : (00)
Object Head : (31) - Grants-in-Aid (Salary)

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23			
		A	B	C	D		A	B	C	D	A	B	C	D				
		3	4	5	6		7	8	9	10	11	12	13	14		15		
1	Municipal Commissioner	1				Level - 14	1											
2	Joint Municipal Commissioner	1				Level - 12	1											
3	Deputy Municipal Commissioner	1				Level - 11					1							
4	Executive Engineer	1				Level - 11	1											
5	Medical Officer	1				Level - 11					1							
6	Town Planner	2				Level - 11	1				1							
7	Engineering Geologist	1				Level - 11					1							
8	Asst. Municipal Commissioner	2				Level - 10					2							
9	Asst. Municipal Commissioner (IT)	1				Level - 10					1							
10	Executive Officer	1				Level - 10					1							
11	Superintendent	1				Level - 10	1											
12	Asst. Town Planner	3				Level - 10	2				1							
13	Finance & Accounts Officer	1				Level - 10	1											
14	P.S. to Commissioner	1				Level - 10					1							
15	Assistant Architect	3				Level - 10	2				1							
16	Assistant Engineer	4				Level - 10	1				3							
17	Geologist	1				Level - 10					1							
18	Urban Animal Husbandary & Vety. Officer	4				Level - 10					4							
19	Asst. Enforcement Officer		6			Level - 8						6						
20	Asst. Programme Officer		1			Level - 8						1						
21	Asst. Programme Officer (IT)		1			Level - 8						1						
22	Assistant		2			Level - 7		2										
23	Assistant Accounts Officer		2			Level - 7		1				1						
24	Junior Engineer (Civil)		18			Level - 7		10				8						
25	Planning Assistant		19			Level - 7		10				9						
26	Stenographer Grade-III (Personal Assistant)		2			Level - 7		1				1						
27	P.A. to Mayor		1			Level - 7						1						
28	P.A. to Dy. Mayor		1			Level - 7						1						
29	P.A. to Executive Councillor		3			Level - 7						3						
30	U.D.C.		7			Level - 6		3				4						
31	Enforcement Inspector		20			Level - 6		1				19						
32	Urban Surveyor-II			2		Level - 5			2									
33	Surveyor			1		Level - 5							1					
34	L.D.C.			22		Level - 4			20					2				
35	Electrician			2		Level - 4			1				1					

₹ in lakh

911.00

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 URBAN DEVELOPMENT POVERTY ALLEVIATION
(AIZAWL MUNICIPAL COUNCIL)

36	LDC (Personal Branch)			5		Level - 4							5			
37	Driver-III			10		Level-2			10							
38	Driver-III (Personal Branch)			5		Level -2							5			
39	Backhoe Loader Operator			2		Level -2							2			
40	Group - D				56	Level - 1				25					31	
41	Group - D (Personal Branch)				5	Level - 1									5	
	Total of AMC	30	83	49	61			11	28	33	25	19	55	16	36	911.00

Major Head : 2217 - Urban Development
Sub-Major Head : (05) - Other Urban Development Scheme
Minor Head : 800 - Other Expenditure
Sub-Head : (05) Smart Cities Mission
Detail Head : 01- SMS for Smart Cities Mission
Object Head : (32) - Grant-in-Aid General(non-Salary)

Sl. No.	Name of post	No. of sanctioned posts				Level of pay in the Pay Matrix	No. of posts filled up				No. of Vacant posts				B.E. 2022-23	
		A	B	C	D		A	B	C	D	A	B	C	D		
		3	4	5	6		7	8	9	10	11	12	13	14		15
1	Chief Executive Officer	1				Level-13 A	1									
2	Dy. Chief Executive Officer	1				Level-11	1									
3	Executive Engineer (Civil)	1				Level-11	1									
4	Executive Engineer (Procurement)	1				Level-11	1									
5	Lead Planner	1				Level-11	1									
6	Administrative Officer-cum-Company	1				Level-11					1					
7	Sr.Accounts Officer	1				Level-11	1									
8	Social Development Officer	1				Level-11	1									
9	Assistant Administrative Officer	1				Level-10	1									
10	Assistant Engineer (Civil)	2				Level-10	1				1					
11	Assistant Procurement Officer	1				Level-10	1									
12	Assistant Architect	1				Level-10	1									
13	Assistant Town Planner	1				Level-10					1					
14	Accounts Officer	1				Level-10	1									
15	Public Relation Officer	1				Level-10	1									
16	GIS Expert		1			Level-8						1				
17	Accountant		2			Level-8		1				1				
18	Junior Engineer		6			Level-7		3				3				
19	Planning Assistant		1			Level-7						1				
20	Draftmen		2			Level-7						2				
21	System Analyst		1			Level-7		1								
22	PA to CEO		1			Level-6		1								
23	PA to Dy.CEO		1			Level-6							1			
24	Data Entry Operator			6		Level-5				4				2		
	Total	16	15	6	0		13	6	4	0	3	9	2	0	0	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 URBAN DEVELOPMENT POVERTY ALLEVIATION (CONTRACT PROVISIONAL EMPLOYEE)
(AIZAWL MUNICIPAL COUNCIL AIZAWL SMART CITY LTD.)

AIZAWL MUNICIPAL COUNCIL

Sl.No	Name of post	Wages per day / Salary per month	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Asst. Municipal Commissioner (IT)	₹ 39,600/- per month	1				
2	Stenographer Grade - III (Personal Assistant)	₹ 28,100/- per month		1			
3	MIS (Associate)	₹ 28,100/- per month		2			
	Total		1	3			
	PROVISIONAL EMPLOYEE						
1	Junior Engineer	₹ 640/- per day		4			
2	MIS (Associate)	₹ 640/- per day		2			
3	L.D.C.	₹ 520/- per day			4		
4	Group 'D'	₹ 380/- per day				10	
	Total		0	6	4	10	

AIZAWL SMART CITY LTD.

Sl. No.	NAME OF POST	WAGES / SALARY PER MONTH	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	Despatch Rider	₹ 520/- per day			2		
2	Driver	₹ 520/- per day			2		
3	Group-D (Multitasking)	₹ 380/- per day				8	
	Total				4	8	