

211
RURAL DEVELOPMENT DEPARTMENT
DEMAND NO.73

State Institute of Rural Development

Revenue Capital Total
Voted : 778.06 0.00 778.06

(R in Lakhs)

Major Heads, Sub-Major Heads, Minor Heads, Detailed Heads	Actual 2012-2013			Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015			Total (10 to 12)
	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	
0000-00-000	1	2	3	4	5	6	7	8	9	10	11	12	13
REVENUE SECTION													
2515 - OTHER RURAL DEVELOPMENT PROGRAMMES													
2515-00-003 Training													
2515-00-003(1) Rural Development Training Centre													
Salaries	...	...	153.81	...	...	178.08	...	...	192.94	...	...	216.09	216.09
Wages	...	...	16.68	...	...	16.66	...	...	16.66	...	...	16.82	16.82
Travel Expenses	...	...	5.00	...	...	5.00	...	...	5.00	...	...	5.00	5.00
Office Expenses	...	...	3.00	...	...	3.00	...	...	3.00	...	...	3.00	3.00
Motor Vehicles	...	...	4.15	...	...	4.15	...	...	4.15	...	...	4.15	4.15
Rent, Rates, Taxes	...	...	3.00	...	...	3.00	...	...	3.00	...	...	3.00	3.00
Training	55.00	...	...	20.00	...	...	20.00	...	...	20.00	...	...	20.00
Printing & Publication	5.00	...	...	...	...	...	...	...	...	...	...	...	0.00
2515-00-003(1) Total :	60.00	0.00	185.64	20.00	0.00	209.89	20.00	0.00	224.75	20.00	0.00	248.06	268.06
2515-00-003(2) Research & Dev. Works	...	...	...	...	...	...	...	...	...	...	...	...	0.00
2515-00-003(3) Extension Training Centre	20.00	...	...	10.00	...	...	10.00	...	...	10.00	...	...	10.00
2515-00-003(4) Grant-in-Aid	20.00	...	...	...	...	...	...	...	...	...	...	...	0.00
2515-00-003 : Total :	40.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00
2515 : TOTAL :	100.00	0.00	185.64	30.00	0.00	209.89	30.00	0.00	224.75	30.00	0.00	248.06	278.06

(R in Lakhs)

Major Heads, Sub-Major Heads, Minor Heads, Detailed Heads	Actual 2012-2013			Budget Estimates 2013-2014			Revised Estimates 2013-2014			Budget Estimates 2014-2015			Total
	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	State-Plan	CSS/CPS	Non-Plan	(10 to 12)
0000-00-000	1	2	3	4	5	6	7	8	9	10	11	12	13
2575 - OTHER SPECIAL AREA PROGRAMME													
2575-02 Backward Areas													
2575-02-800 Other Expenditure													
2575-02-800(83) Capacity Building (BRGF)	330.00	...	...	620.00	...	...	620.00	...	...	500.00	...	...	500.00
2575 - : TOTAL :	330.00	0.00	0.00	620.00	0.00	0.00	620.00	0.00	0.00	500.00	0.00	0.00	500.00
TOTAL : REVENUE SECTION :	430.00	0.00	185.64	650.00	0.00	209.89	650.00	0.00	224.75	530.00	0.00	248.06	778.06
CAPITAL SECTION													
4216 CAPITAL OUTLAY ON HOUSING													
4216-01- Government Residential Building													
4216-01-106- General Pool Accomodation													
4216-01-106(73) Constn. Works (SIRD)	...	...	...	...	...	...	...	...	...	...	...	...	0.00
4216 TOTAL :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL : CAPITAL SECTION :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL :	430.00	0.00	185.64	650.00	0.00	209.89	650.00	0.00	224.75	530.00	0.00	248.06	778.06