



# Telangana Budget in Brief

2015 - 2016

Volume - VI



(As presented to the Legislature in November, 2014)

## Eatala Rajender

Minister for Finance





# P R E F A C E

This volume of Budget 2015-16, “Telangana Budget in Brief” provides an overview of the budget proposals of the Government for the year.

Statistical tables and graphs are provided in the book to highlight the salient features of the Budget 2015-16.



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## Telangana Budget at a Glance

₹ in Lakhs			
Particulars	B.E 2014-15	R.E 2014-15	B.E 2015-16
1	2	3	4
<b>I Opening Balance</b>	<b>2,54,478.00</b>	<b>2,54,478.00</b>	<b>552.28</b>
<b>II Revenue Receipts</b>	<b>80,09,032.88</b>	<b>80,09,032.88</b>	<b>94,13,151.15</b>
1 Share of Central Taxes	9,74,936.00	9,74,936.00	12,82,325.00
2 Tax Revenue	35,37,824.00	35,37,824.00	46,49,475.00
3 Non Tax Revenue	13,24,201.55	13,24,201.55	22,41,327.17
4 Grants-in-aid	21,72,071.33	21,72,071.33	12,40,023.98
<b>III Capital Receipts</b>	<b>18,00,837.48</b>	<b>18,00,837.48</b>	<b>21,55,456.00</b>
5 Open Market Loans	12,70,000.00	12,70,000.00	16,70,000.00
6 Floating Debt (Gross)	63,000.00	63,000.00	63,000.00
7 Loans from the GOI	1,83,320.00	1,83,320.00	80,000.00
8 Other Loans	55,000.00	55,000.00	1,50,000.00
9 Deposits Transactions etc.(Net)	2,22,061.48	2,22,061.48	1,05,000.00
10 Loans and Advances	7,456.00	7,456.00	87,456.00
11 Other Receipts			
12 Contingency Fund (Net)			
<b>IV Total Receipts (II+III)</b>	<b>98,09,870.36</b>	<b>98,09,870.36</b>	<b>1,15,68,607.15</b>
<b>V Non-Plan Expenditure (13+VI)</b>	<b>51,98,949.45</b>	<b>51,98,949.45</b>	<b>63,30,599.77</b>
13 On Revenue Account	48,67,642.21	48,67,642.21	59,29,662.71
14 Of Which Interest payments	5,92,505.87	5,92,505.87	7,55,490.75
<b>VI Capital Disbursements</b>	<b>3,31,307.24</b>	<b>3,31,307.24</b>	<b>4,00,937.06</b>
15 Capital Expenditure			
16 Floating Debt	63,000.00	63,000.00	63,000.00
17 Public Debt Repayment	58,804.52	58,804.52	1,11,829.01
18 Loans from GOI	38,907.23	38,907.23	44,704.26

## Telangana Budget at a Glance (Continued)

₹ in Lakhs			
Particulars	B.E 2014-15	R.E 2014-15	B.E 2015-16
1	2	3	4
19 Other Loans	1,46,723.43	1,46,723.43	1,51,903.29
20 Loans and Advances	23,872.06	23,872.06	29,500.50
<b>VII Plan Expenditure</b>	<b>48,64,846.63</b>	<b>48,64,846.63</b>	<b>52,38,319.55</b>
21 On Revenue Account	31,11,288.63	31,13,333.32	34,30,358.44
22 On Capital Account	15,10,119.10	15,08,074.41	15,98,251.36
23 Loans and Advances	2,43,438.90	2,43,438.90	2,09,709.75
<b>VIII Total Expenditure</b>	<b>1,00,63,796.08</b>	<b>1,00,63,796.08</b>	<b>1,15,68,919.32</b>
24 Revenue Expenditure (13+21)	79,78,930.84	79,80,975.53	93,60,021.15
25 Capital Expenditure (15+22)	15,10,119.10	15,08,074.41	15,98,251.36
26 Loans and Advances (20+23)	2,67,310.96	2,67,310.96	2,39,210.25
27 Capital Disbursements (16 to 19)	3,07,435.18	3,07,435.18	3,71,436.56
<b>IX Overall Transactions (IV-VIII)</b>	<b>-2,53,925.72</b>	<b>-2,53,925.72</b>	<b>-312.17</b>
<b>X Closing Balance (I + IX)</b>	<b>552.28</b>	<b>552.28</b>	<b>240.11</b>
<b>XI Revenue Surplus (II-24)</b>	<b>30,102.04</b>	<b>28,057.35</b>	<b>53,130.00</b>
<b>XII Fiscal Deficit (XI-25-26+10)</b>	<b>-17,39,872.02</b>	<b>-17,39,872.02</b>	<b>-16,96,875.61</b>
<b>XIII Primary Deficit (XII-14)</b>	<b>-11,47,366.15</b>	<b>-11,47,366.15</b>	<b>-9,41,384.86</b>

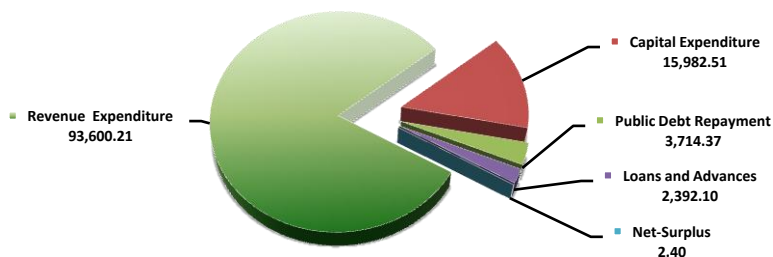
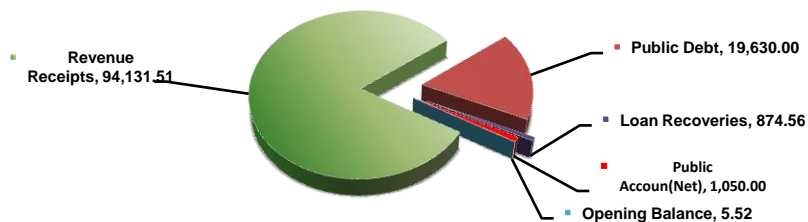
## Overall Budgetary Position

TABLE - 1	₹ in Crores
Revenue Receipts	94,131.51
Public Debt	19,630.00
Loan Recoveries	874.56
Public Account(Net)	1,050.00
<b>Total Receipts</b>	<b>1,15,686.07</b>
Revenue Expenditure	93,600.21
Capital Expenditure	15,982.51
Public Debt Repayment	3,714.37
Loans and Advances	2,392.10
<b>Total Expenditure</b>	<b>1,15,689.19</b>
<b>Net-deficit (-)</b>	<b>3.12</b>
<b>Opening Balance</b>	<b>5.52</b>
<b>Net-Surplus</b>	<b>2.40</b>

CHART-1

RECEIPTS AND EXPENDITURE 2015-16

₹ in Crores

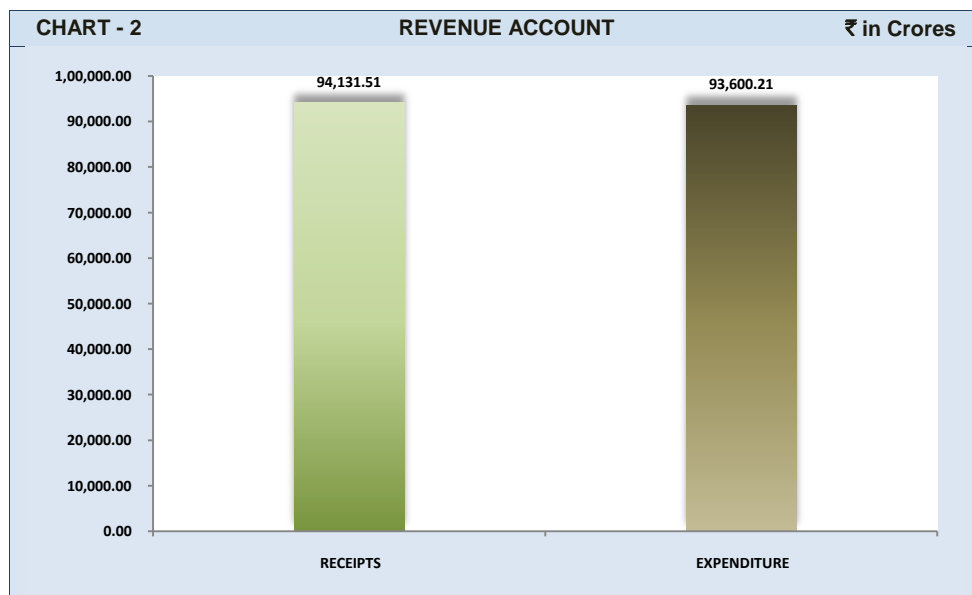




## Revenue Account Receipts and Expenditure

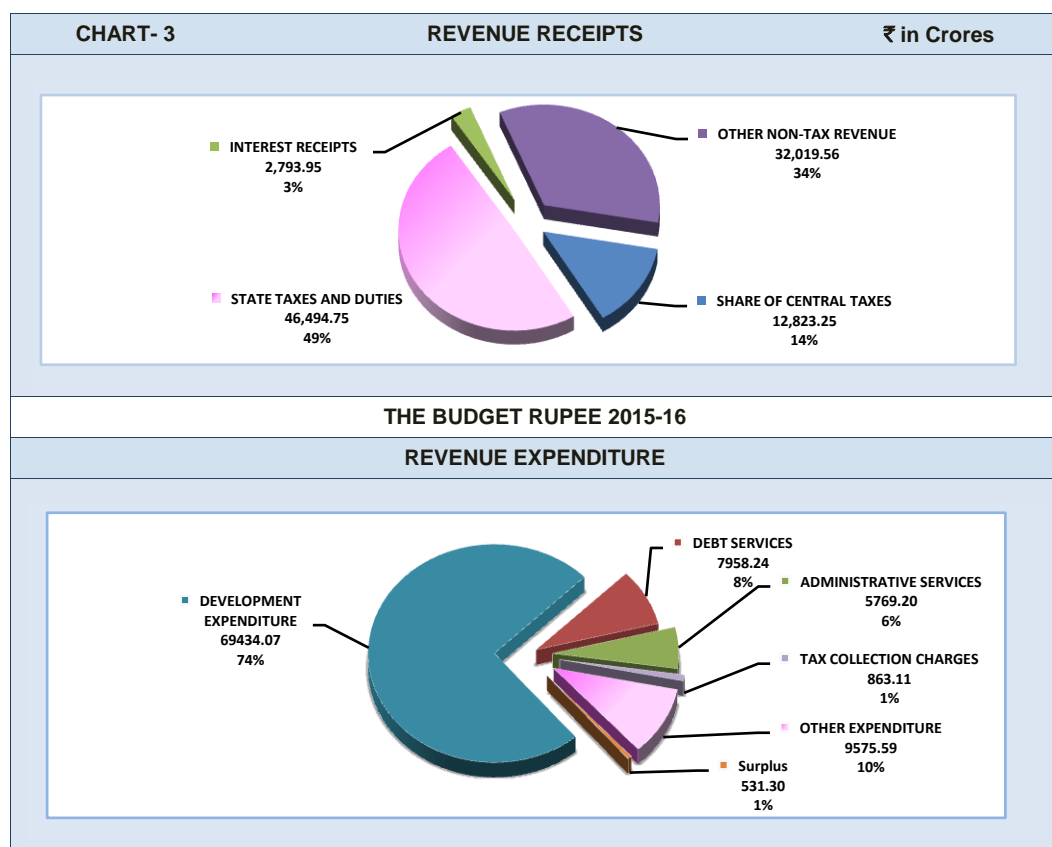
The Receipts on revenue Account during the year 2015-16 are estimated at ₹ 94,131.51 Crores and the expenditure is estimated to be ₹ 93,600.21 Crores. The Estimate for 2015-16 reveals a Revenue Surplus (+) of ₹ 531.30 Crores.

Particulars	Budget Estimate 2014-15	Revised Estimate 2014-15	Budget Estimate 2015-16
1	2	3	4
Revenue Receipts	80,090.33	80,090.33	94,131.51
Revenue Expenditure	79,789.31	79,809.76	93,600.21
Surplus (+)	<b>301.02</b>	<b>280.57</b>	<b>531.30</b>



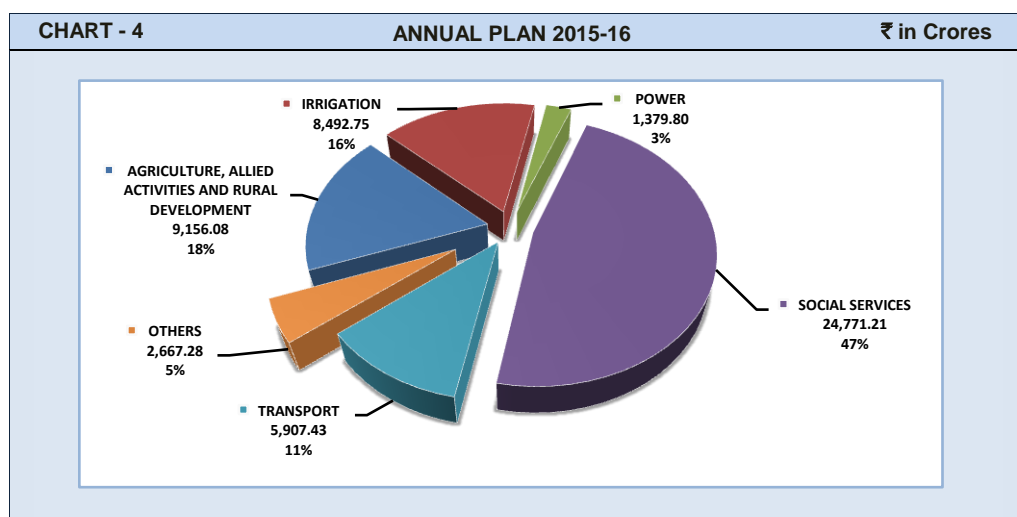
## Revenue and Expenditure of the State

TABLE - 3		₹ in Crores	
<u>Receipts</u>		<u>Expenditure</u>	
Taxes and Duties		Development Expenditure	69,434.07
<i>Share of Central Taxes</i>	12,823.25	Debt Services	7,958.24
<i>State Taxes and Duties</i>	46,494.75	Administrative Services	5,769.20
Non-Tax Revenue		Tax Collection Charges	863.11
<i>Interest Receipts</i>	2,793.95	Other Expenditure	9,575.59
<i>Other Non-Tax Revenue (including Grants-in-aid from Center)</i>			
Total	32,019.56	Total	93,600.21
		Surplus (+)	531.30
<b>Grand Total</b>	<b>94,131.51</b>	<b>Grand Total</b>	<b>94,131.51</b>



## Annual Plan for 2015-16

Sector	Budget Estimate 2014-15	Revised Estimate 2014-15	Budget Estimate 2015-16
Agriculture, Allied Activities and Rural Development	9,529.68	9,529.68	9,156.08
Irrigation	6,489.00	6,494.85	8,492.75
Power	1,647.78	1,641.93	1,379.80
Social Services	23,104.78	23,104.78	24,771.21
Transport	4,438.62	4,438.62	5,907.43
Others (Industries, General Economic Services etc)	3,429.96	3,429.96	2,667.28
<b>Total</b>	<b>48,639.82</b>	<b>48,639.82</b>	<b>52,374.55</b>



## Sector-wise allocation (Non-Plan &amp; Plan)

TABLE - 5				
₹ in Crores				
Sl.No	SECTOR	B.E 2014-15		
		Non Plan	Plan	Total
<b>A</b>	<b>ECONOMIC SERVICES</b>	<b>16,377.16</b>	<b>24,036.47</b>	<b>40,413.63</b>
	%to Total	31.50	49.41	40.16
1	Agriculture & Allied Services..	5,449.46	3,061.71	8,511.17
	%to Total	10.48	6.29	8.46
2	Rural Development	2,796.90	8,092.86	10,889.76
	%to Total	5.38	16.64	10.82
3	Irrigation & Flood Control	2,907.20	6,500.00	9,407.20
	%to Total	5.59	13.36	9.35
4	Energy	3,241.90	1,636.78	4,878.68
	%to Total	6.24	3.36	4.85
5	Industry & Minerals	80.58	1,165.74	1,246.32
	%to Total	0.15	2.40	1.24
6	Transport	1,073.39	2,229.55	3,302.94
	%to Total	2.06	4.58	6.65
7	Science Tech, Environment	3.12	1.87	4.99
	%to Total	0.01	0.00	0.00
8	General Eco Services	824.61	1,347.96	2,172.57
	%to Total	1.59	2.77	2.16
<b>B</b>	<b>SOCIAL SERVICES</b>	<b>11,549.85</b>	<b>23,013.29</b>	<b>34,563.14</b>
	%to Total	22.22	47.31	34.34
9	General Education	6,917.25	3,663.26	10,580.51
	%to Total	13.31	7.53	10.51
10	Sports & Youth Services	18.60	169.57	188.17
	%to Total	0.04	0.35	0.19
11	Technical Education	181.12	212.86	393.98
	%to Total	0.35	0.44	0.39
12	Art and Culture	9.71	78.19	87.90
	%to Total	0.02	0.16	0.09
13	Medical	1,780.06	2,282.86	4,062.92
	%to Total	3.42	4.69	4.04
14	Water Supply , Sanitation	72.53	2,914.78	2,987.31
	%to Total	0.14	5.99	2.97
15	Housing	41.23	1,000.00	1,041.23
	%to Total	0.08	2.06	1.03
16	Urban Development	1,257.67	4,179.08	5,436.75
	%to Total	2.42	8.59	5.40
17	I & P	37.87	44.30	82.17
	%to Total	0.07	0.09	0.08
18	Welfare	953.12	6,907.85	7,860.97
	%to Total	1.83	14.20	7.81
19	Labour and Employment	219.02	117.90	336.92
	%to Total	0.42	0.24	0.33
20	Social Security & Welfare	61.67	1,442.64	1,504.31
	%to Total	0.12	2.97	1.49
<b>C</b>	<b>GENERAL SERVICES</b>	<b>24,062.49</b>	<b>1,598.71</b>	<b>25,661.19</b>
	%to Total	46.28	3.29	25.50
21	General Services	24,062.49	1,598.71	25,661.19
	%to Total	46.28	3.29	25.50
<b>Grand Total</b>		<b>51,989.50</b>	<b>48,648.47</b>	<b>1,00,637.96</b>

Note. The Sectoral Allocations arrived in the broad classification of Economic Services, Social Services and General Services are based on grouping of concerned HOD's in the relevant Section

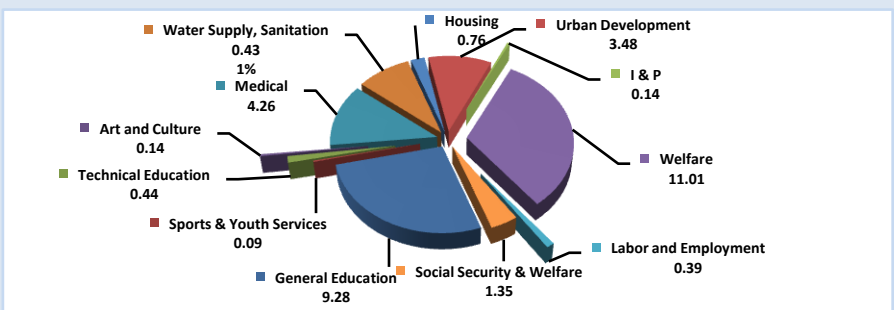
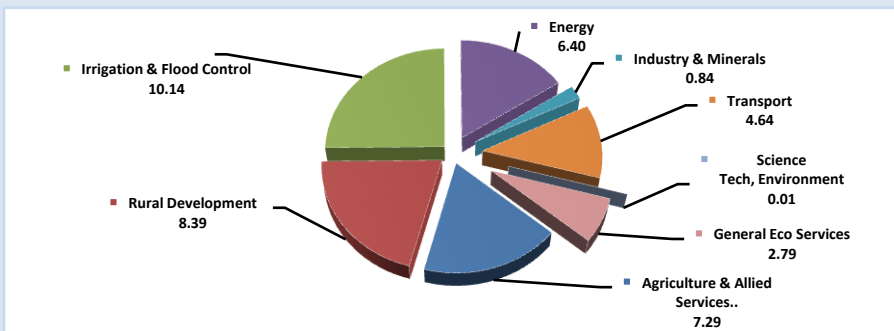
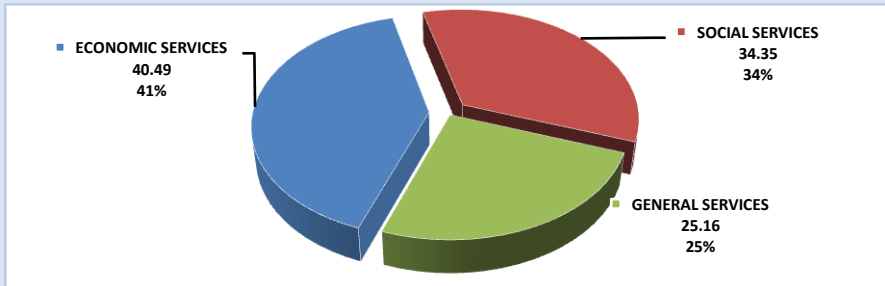
## Sector-wise allocation (Non-Plan &amp; Plan)

TABLE - 5							
₹ in Crores							
Sl.No	SECTOR	R.E 2014-15			B.E 2015-16		
		Non Plan	Plan	Total	Non Plan	Plan	Total
<b>A</b>	<b>ECONOMIC SERVICES</b>	<b>16,377.16</b>	<b>24,036.47</b>	<b>40,413.63</b>	<b>20,622.60</b>	<b>26,217.37</b>	<b>46,839.98</b>
	%to Total	31.50	49.41	40.16	32.58	50.05	40.49
1	Agriculture & Allied Services..	5,449.46	3,061.71	8,511.17	5,856.31	2,575.97	8,432.28
	%to Total	10.48	6.29	8.46	9.25	4.92	7.29
2	Rural Development	2,796.90	8,092.86	10,889.76	1,853.52	7,847.40	9,700.92
	%to Total	5.38	16.64	10.82	2.93	14.98	8.39
3	Irrigation & Flood Control	2,907.20	6,500.00	9,407.20	3,233.93	8,500.00	11,733.93
	%to Total	5.59	13.36	9.35	5.11	16.23	10.14
4	Energy	3,241.90	1,636.78	4,878.68	6,027.33	1,372.65	7,399.98
	%to Total	6.24	3.36	4.85	9.52	2.62	6.40
5	Industry & Minerals	80.58	1,165.74	1,246.32	114.26	859.48	973.74
	%to Total	0.15	2.40	1.24	0.18	1.64	0.84
6	Transport	1,073.39	2,229.55	3,302.94	1,161.46	4,207.76	5,369.23
	%to Total	2.06	4.58	3.28	1.83	8.03	9.87
7	Science Tech, Environment	3.12	1.87	4.99	4.28	1.87	6.15
	%to Total	0.01	0.00	0.00	0.01	0.00	0.01
8	General Eco Services	824.61	1,347.96	2,172.57	2,371.51	852.24	3,223.75
	%to Total	1.59	2.77	2.16	3.75	1.63	2.79
<b>B</b>	<b>SOCIAL SERVICES</b>	<b>11,549.85</b>	<b>23,013.29</b>	<b>34,563.14</b>	<b>15,083.56</b>	<b>24,657.48</b>	<b>39,741.03</b>
	%to Total	22.22	47.31	34.34	23.83	47.07	34.35
9	General Education	6,917.25	3,663.26	10,580.51	9,502.46	1,229.68	10,732.14
	%to Total	13.31	7.53	10.51	15.01	2.35	9.28
10	Sports & Youth Services	18.60	169.57	188.17	25.40	81.27	106.67
	%to Total	0.04	0.35	0.19	0.04	0.16	0.09
11	Technical Education	181.12	212.86	393.98	253.81	255.41	509.23
	%to Total	0.35	0.44	0.39	0.40	0.49	0.44
12	Art and Culture	9.71	78.19	87.90	13.46	145.02	158.48
	%to Total	0.02	0.16	0.09	0.02	0.28	0.14
13	Medical	1,780.06	2,282.85	4,062.92	2,472.54	2,459.01	4,931.55
	%to Total	3.42	4.69	4.04	3.91	4.69	4.26
14	Water Supply , Sanitation	72.53	2,914.78	2,987.31	105.83	3,377.43	3,483.26
	%to Total	0.14	5.99	2.97	0.17	6.45	3.01
15	Housing	41.23	1,000.00	1,041.23	41.76	831.88	873.64
	%to Total	0.08	2.06	1.03	0.07	1.59	0.76
16	Urban Development	1,257.67	4,179.08	5,436.75	848.32	3,175.52	4,023.84
	%to Total	2.42	8.59	5.40	1.34	6.06	3.48
17	I & P	37.87	44.30	82.17	66.18	100.00	166.18
	%to Total	0.07	0.09	0.08	0.10	0.19	0.14
18	Welfare	953.12	6,907.85	7,860.97	1,289.86	11,450.66	12,740.52
	%to Total	1.83	14.20	7.81	2.04	21.86	11.01
19	Labour and Employment	219.02	117.90	336.92	380.56	70.01	450.57
	%to Total	0.42	0.24	0.33	0.60	0.13	0.39
20	Social Security & Welfare	61.67	1,442.64	1,504.31	83.38	1,481.58	1,564.96
	%to Total	0.12	2.97	1.49	0.13	2.83	1.35
<b>C</b>	<b>GENERAL SERVICES</b>	<b>24,062.49</b>	<b>1,598.71</b>	<b>25,661.20</b>	<b>27,599.84</b>	<b>1,508.35</b>	<b>29,108.19</b>
	%to Total	46.28	3.29	25.50	43.60	2.88	25.16
21	General Services	24,062.49	1,598.71	25,661.20	27,599.84	1,508.35	29,108.19
	%to Total	46.28	3.29	25.50	43.60	2.88	25.16
<b>Grand Total</b>		<b>51,989.50</b>	<b>48,648.47</b>	<b>1,00,637.96</b>	<b>63,306.00</b>	<b>52,383.20</b>	<b>1,15,689.20</b>

Note. The Sectoral Allocations arrived in the broad classification of Economic Services, Social Services and General Services are based on grouping of concerned HOD's in the relevant Section

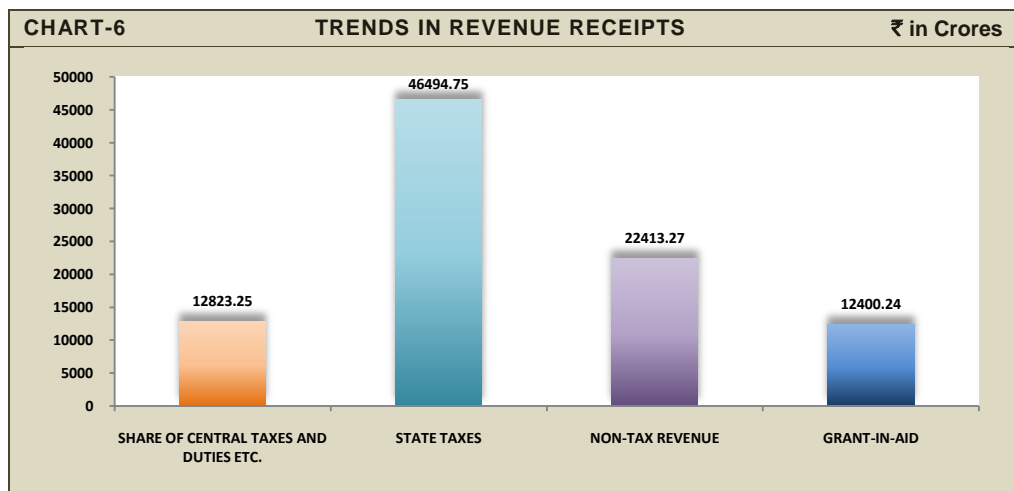
Sector wise allocations B.E 2015-16(Continued)

CHART - 5



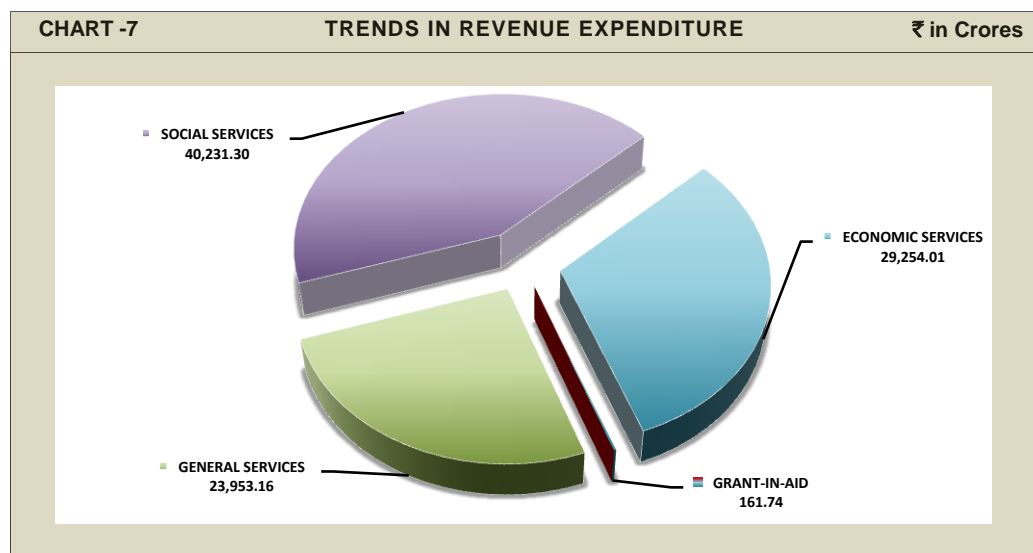
## Trends in Revenue Receipts

Particulars		B.E 2014-15	R.E 2014-15	B.E 2015-16
<b>1</b>	<b>Taxes &amp; Duties</b>	<b>45,127.60</b>	<b>45,127.60</b>	<b>59,318.00</b>
	<i>Percentage to Total</i>	56.35	56.35	63.02
I	<i>Share of Central Taxes and Duties etc.</i>	9,749.36	9,749.36	12,823.25
II	<i>State Taxes</i>	35,378.24	35,378.24	46,494.75
	<i>Percentage to Total</i>	44.17	44.17	49.39
A	<i>Land Revenue</i>	72.89	72.89	13.46
B	<i>Taxes on Sales, Trade</i>	26,963.30	26,963.30	35,463.39
C	<i>State Excise</i>	2,823.54	2,823.54	3,916.43
D	<i>Others</i>	5,518.51	5,518.51	7,101.47
<b>2</b>	<b>Non-Tax Revenue</b>	<b>13,242.02</b>	<b>13,242.02</b>	<b>22,413.27</b>
	<i>Percentage To Total</i>	16.53	16.53	23.81
<b>3.</b>	<b>Grant-in-aid</b>	<b>21,720.71</b>	<b>21,720.71</b>	<b>12,400.24</b>
	<i>Percentage to Total</i>	27.12	27.12	13.17
<b>Total</b>		<b>80,090.33</b>	<b>80,090.33</b>	<b>94,131.51</b>



## Trends in Revenue Expenditure

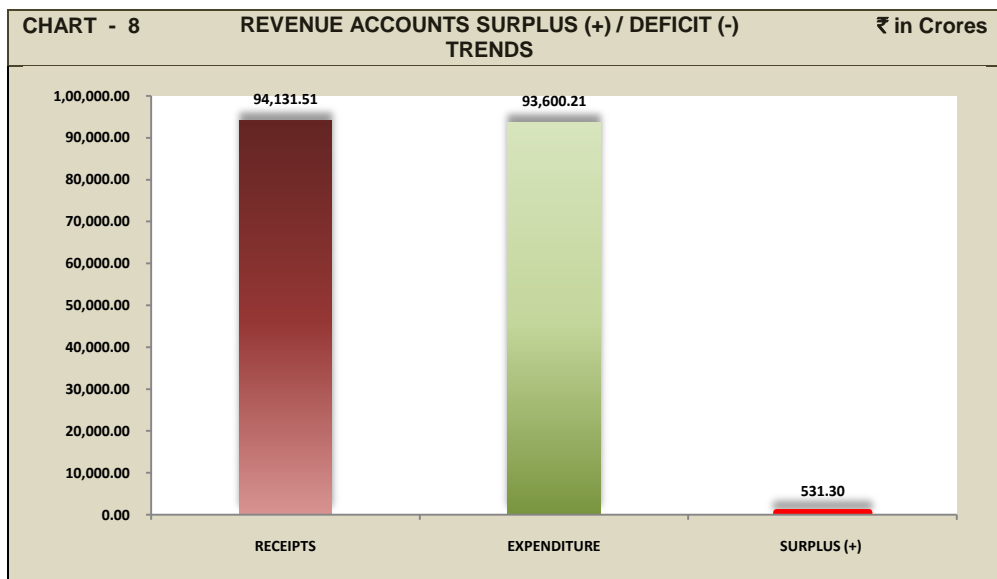
Particulars	B.E 2014-15	R.E 2014-15	B.E 2015-16
1	2	3	4
<b>General Services</b>	<b>21,530.30</b>	<b>21,530.30</b>	<b>23,953.16</b>
<i>Tax Collection</i>	899.85	899.85	863.11
<i>Administrative Services</i>	7,009.92	7,009.92	5,993.74
<i>Others</i>	13,620.53	13,620.53	17,096.31
<b>Social Services</b>	<b>31,774.85</b>	<b>31,784.91</b>	<b>40,231.30</b>
<b>Economic Services</b>	<b>26,379.72</b>	<b>26,390.11</b>	<b>29,254.01</b>
<b>Grants-in-aid and Contribution</b>	<b>104.44</b>	<b>104.44</b>	<b>161.74</b>
<b>Total</b>	<b>79,789.31</b>	<b>79,809.76</b>	<b>93,600.21</b>





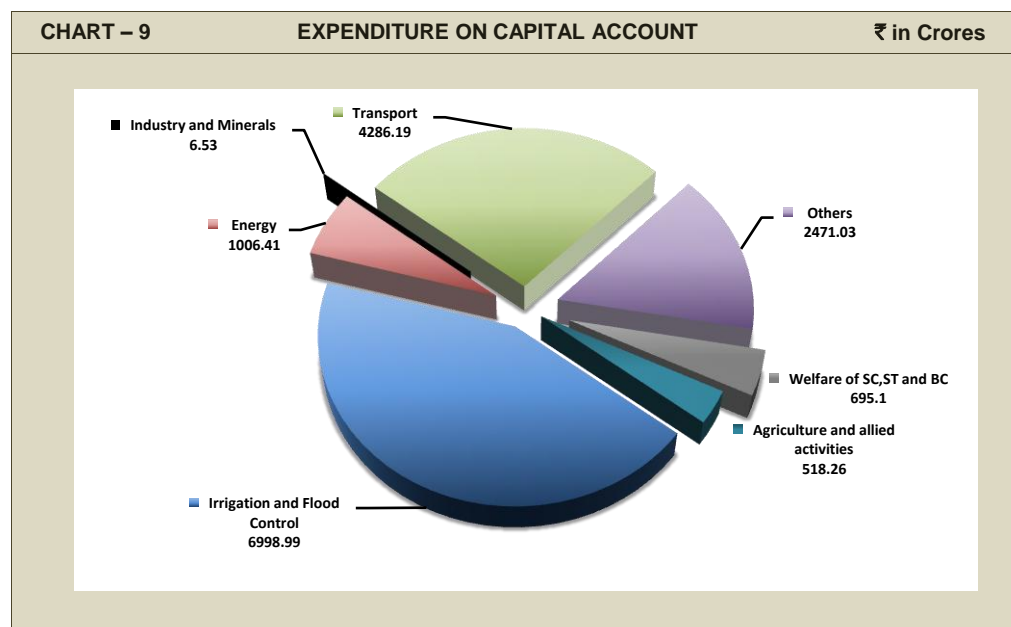
## Revenue Account Surplus or Deficit

Year	Receipts	Expenditure	Surplus(+)
1	2	3	4
R.E 2014-15	80,090.33	79,809.76	280.57
B.E 2015-16	94,131.51	93,600.21	531.30



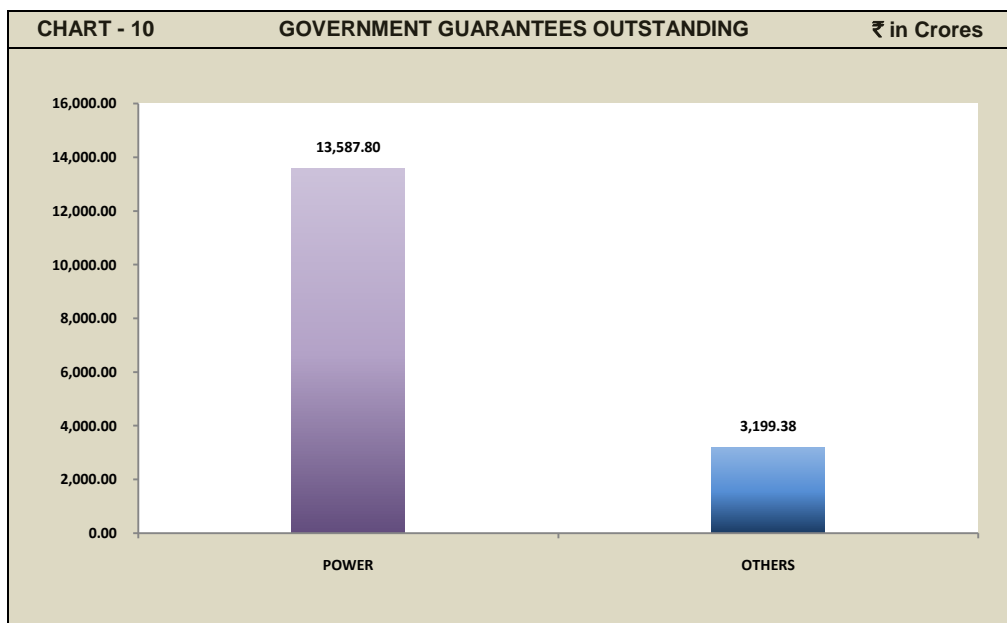
## Expenditure on Capital Account

TABLE-9		₹ in Crores		
Particulars	B.E 2014-15	R.E 2014-15	B.E 2015-16	
Welfare of SC, ST and BC	864.30	850.98	695.10	
Agriculture and allied activities	21.57	21.51	518.26	
Irrigation and Flood Control	6,375.00	6,379.07	6,998.99	
Energy	1,010.16	1,004.31	1,006.41	
Industry and Minerals	5.80	5.80	6.53	
Transport	2,150.56	2,150.56	4,286.19	
Others	4,673.80	4,668.51	2,471.03	
<b>Total</b>	<b>15,101.19</b>	<b>15,080.74</b>	<b>15,982.51</b>	



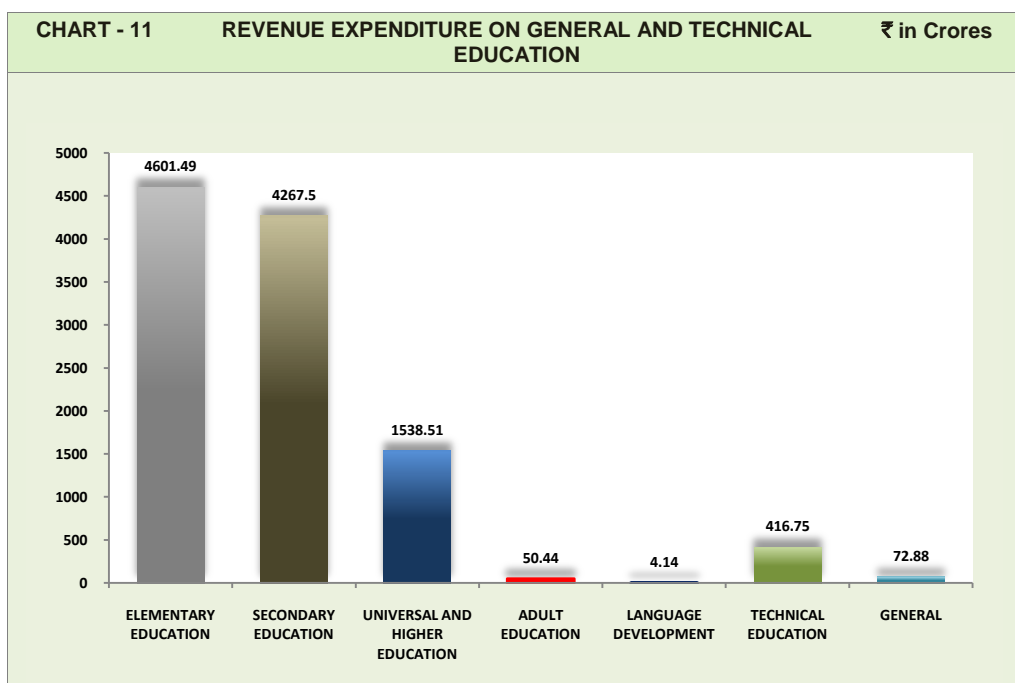
## Government Guarantees Outstanding

TABLE - 10		₹ in Crores
ITEM		As on 01-01-2015
Power		13,587.80
Others		3,199.38
<b>Total</b>		<b>16,787.18</b>



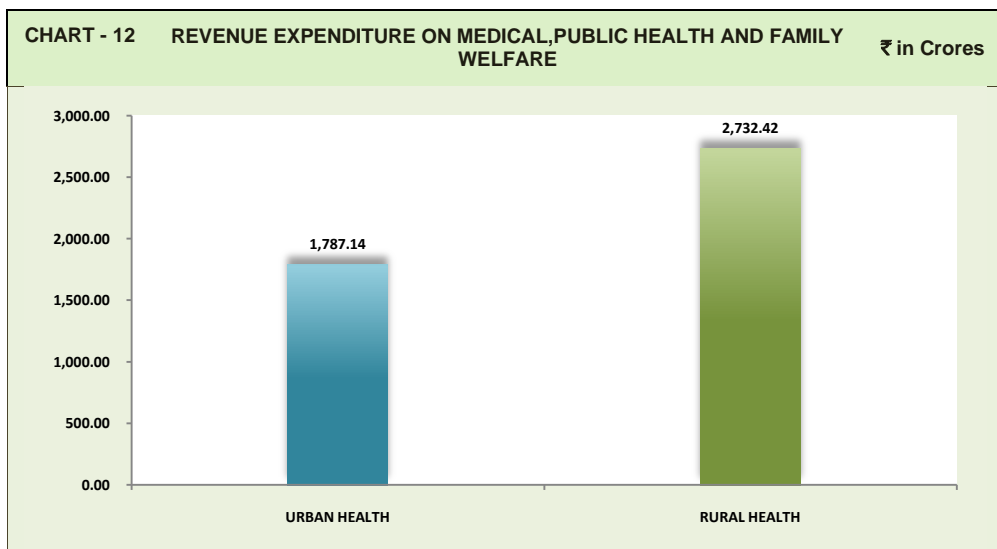
## General and Technical Education

Particulars	B.E 2014-15	R.E 2014-15	B.E 2015-16
1	2	3	4
Elementary Education	3,994.38	3,994.38	4,601.49
Secondary Education	4,584.64	4,584.64	4,267.50
Universal and Higher Education	1,181.91	1,181.91	1,538.51
Adult Education	14.51	14.51	50.44
Language Development	2.96	2.96	4.14
Technical Education	369.12	369.12	416.75
General	52.81	52.81	72.88
<b>Total</b>	<b>10,200.33</b>	<b>10,200.33</b>	<b>10,951.71</b>



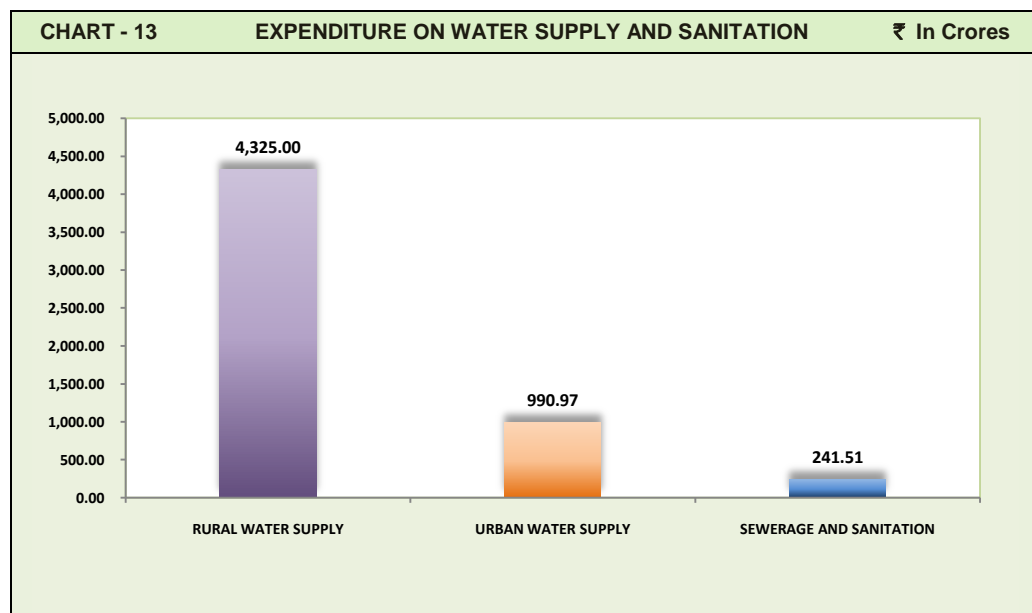
## Health and Family Welfare

TABLE - 12				₹ in Crores
Particulars	B.E 2014-15	R.E 2014-15	B.E 2015-16	
1	2	3	4	
<b>Urban Health Services</b>				
Allopathy	1,322.41	1,322.41	1,637.38	
Other Systems of Medicine	91.27	91.27	149.76	
<b>Rural Health Services</b>				
Allopathy	445.18	445.18	561.43	
Other Systems of Medicine	31.08	31.08	53.14	
Medical Education, Training And Research	210.13	210.13	307.32	
Public Health	342.87	342.87	450.04	
General	120.60	120.60	123.11	
Family Welfare	975.48	975.48	1,237.38	
<b>Total</b>	<b>3,539.02</b>	<b>3,539.02</b>	<b>4,519.56</b>	



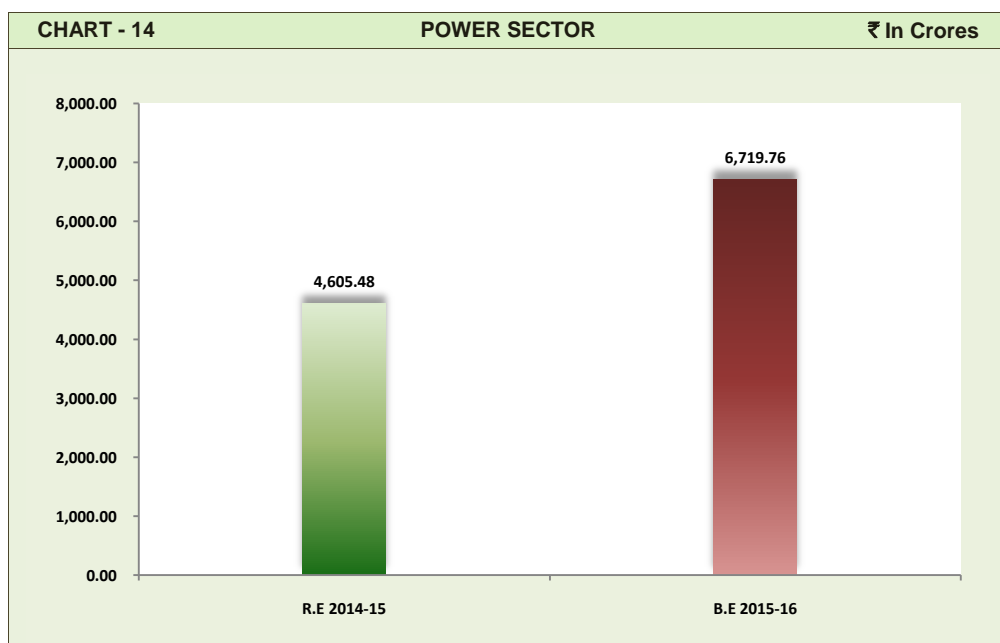
## Water Supply and Sanitation

TABLE - 13		₹ in Crores	
Particulars	B.E. 2014-15	R.E. 2014-15	B.E. 2015-16
1	2	3	4
Rural Water Supply	2732.05	2726.88	4325.00
Urban water Supply	596.49	596.49	990.97
Sewerage and Sanitation	311.51	316.68	241.51
<b>Total</b>	<b>3640.05</b>	<b>3640.05</b>	<b>5557.48</b>



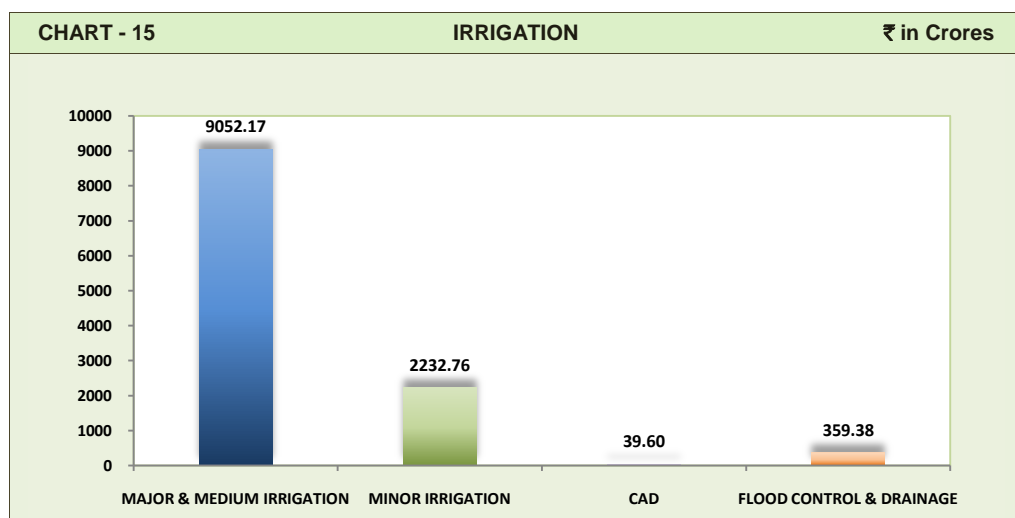
## Power Sector (Support to TSTRANSCO, DISCOMS and TSGENCO)

TABLE - 14	₹ in Crores
YEAR	AMOUNT
R.E . 2014-15	4,605.48
B.E 2015-16	6,719.76



## Irrigation Sector

TABLE - 15		₹ in Crores		
Particulars	B.E. 2014-15	R.E. 2014-15	B.E. 2015-16	
1	2	3	4	
Major & Medium Irrigation	7,027.36	7,033.21	9,052.17	
Minor Irrigation	2,261.67	2,261.67	2,232.76	
C.A.D	39.87	39.87	39.60	
Flood Control and Drainage	28.05	28.05	359.38	
<b>Total</b>	<b>9,356.95</b>	<b>9,362.80</b>	<b>11,683.91</b>	





## An Analysis of Revenue Receipts

PARTICULARS		B.E 2014-15	R.E 2014-15	B.E 2015-16
	1	2		
<b>I</b>	<b>Share of central Taxes.(Income Tax, Union Excise Duties Additional Duties of Excise and Estate Duty)</b>	<b>9,74,936.00</b>	<b>9,74,936.00</b>	<b>12,82,325.00</b>
<b>II</b>	<b>Taxes on Income and Expenditure</b>	<b>27,206.00</b>	<b>27,206.00</b>	<b>39,482.00</b>
	Other Taxes on Income and Expenditure	27,206.00	27,206.00	39,482.00
<b>III</b>	<b>Taxes on Property</b>	<b>2,72,948.00</b>	<b>2,72,948.00</b>	<b>3,78,059.00</b>
	Land Revenue	7,289.00	7,289.00	1,346.00
	Stamps and Registration Fees	2,58,388.00	2,58,388.00	3,70,000.00
	Taxes on Immovable Property other than Agricultural Land	7,271.00	7,271.00	6,713.00
<b>IV</b>	<b>Taxes on Commodities</b>	<b>32,37,670.00</b>	<b>32,37,670.00</b>	<b>42,31,934.00</b>
	State Excise	2,82,354.00	2,82,354.00	3,91,643.00
	Taxes on Sales, Trade etc.,	26,96,330.00	26,96,330.00	35,46,339.00
	Taxes on Vehicles	2,22,686.00	2,22,686.00	2,50,000.00
	Taxes on Goods and Passengers	905.00	905.00	891.00
	Taxes and Duties on Electricity	16,309.00	16,309.00	16,309.00
	Other Taxes and Duties	19,086.00	19,086.00	26,752.00
<b>V</b>	<b>Non-Tax Revenue</b>	<b>13,24,201.55</b>	<b>13,24,201.55</b>	<b>22,41,327.17</b>
	Interest Receipts, Dividends	2,65,792.75	2,65,792.75	2,81,368.30
	General Services	6,71,584.90	6,71,584.90	13,81,380.97
	Social Services	1,36,724.26	1,36,724.26	1,38,224.26
	Economic Services	2,50,099.64	2,50,099.64	4,40,353.64
<b>VI</b>	<b>Grants-in-aid and contributions</b>	<b>21,72,071.33</b>	<b>21,72,071.33</b>	<b>12,40,023.98</b>
	<b>Total</b>	<b>80,09,032.88</b>	<b>80,09,032.88</b>	<b>94,13,151.15</b>

## An Analysis of Revenue Expenditure

CHART – 17			₹ in Lakhs
PARTICULARS	B.E 2014-15	R.E 2014-15	B.E 2015-16
1	2	2	
<b>I General services</b>	<b>21,53,030.35</b>	<b>21,53,030.35</b>	<b>23,95,316.17</b>
Organs of State	74,822.19	74,822.19	90,207.69
Fiscal Services	89,984.91	89,984.91	86,310.55
Interest Payments and Servicing of Debt	6,29,172.28	6,29,172.28	7,95,823.80
Administrative Services	7,00,992.02	7,00,992.02	5,99,373.81
Pensions and Miscellaneous General Services	6,58,058.95	6,58,058.95	8,23,600.32
<b>II Social Services</b>	<b>31,77,484.86</b>	<b>31,78,490.20</b>	<b>40,23,129.73</b>
<b>Education, Sports, Arts and Culture</b>	<b>10,39,594.75</b>	<b>10,39,594.75</b>	<b>11,15,315.83</b>
General Education	9,83,121.00	9,83,121.00	10,53,494.72
Technical Education	36,912.30	36,912.30	41,674.76
Others	19,561.45	19,561.45	20,146.35
<b>Health and Family Welfare</b>	<b>3,53,901.93</b>	<b>3,53,901.93</b>	<b>4,51,955.32</b>
Medical and Health	2,56,353.70	2,56,353.70	3,28,217.77
Family Welfare	97,548.23	97,548.23	1,23,737.55
<b>Water Supply and Sanitation, Housing and Urban Development</b>	<b>5,13,236.85</b>	<b>5,13,764.61</b>	<b>7,92,315.79</b>
Water Supply and Sanitation	1,00,873.65	1,01,401.41	4,79,337.45
Housing	1,00,807.59	1,00,807.59	1,04,810.59
Urban Development	3,11,555.61	3,11,555.61	2,08,167.75
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	6,97,358.48	6,98,691.06	7,44,726.83
Labour and Labour Welfare	30,543.16	30,543.16	30,272.13
<b>Social Welfare and Nutrition</b>	<b>5,21,766.21</b>	<b>5,20,911.21</b>	<b>8,58,125.54</b>
Relief on Account of Natural Calamities	21,698.08	21,698.08	27,578.09
Others	5,00,068.13	4,99,213.13	8,30,547.45
Information broadcasting and others	21,083.48	21,083.48	30,418.29
<b>III Economic Services</b>	<b>26,37,972.03</b>	<b>26,39,011.38</b>	<b>29,25,401.29</b>
Agriculture and Allied Activities	8,45,761.06	8,46,418.72	8,19,584.39
Rural Development	8,41,734.29	8,42,589.29	7,04,185.29
Irrigation and Flood Control	2,98,194.12	2,98,372.81	4,68,491.40
Energy	3,53,211.59	3,53,211.59	6,31,550.97
Industry and Minerals	1,25,617.18	1,25,617.18	1,32,184.08
Transport	92,419.95	92,419.95	94,948.18
Science ,Technology and Environment	1,468.07	816.07	1,372.42
Others	79,565.77	79,565.77	73,084.56
<b>IV Grants-in-aid/Contribution</b>	<b>10,443.60</b>	<b>10,443.60</b>	<b>16,173.96</b>
<b>Total</b>	<b>79,78,930.84</b>	<b>79,80,975.53</b>	<b>93,60,021.15</b>

## An Analysis of Capital Expenditure

<b>TABLE – 18</b>		<b>₹ in Lakhs</b>		
<b>PARTICULARS</b>	<b>B.E 2014-15</b>	<b>R.E 2014-15</b>	<b>B.E 2015-16</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	
<b>I General Services</b>	<b>49,044.05</b>	<b>49,044.05</b>	<b>58,426.22</b>	
Public Works	7,885.25	7,885.25	21,930.19	
Other Administrative Services	41,158.80	41,158.80	36,496.03	
<b>II Social Services</b>	<b>4,20,854.90</b>	<b>4,18,994.56</b>	<b>1,98,186.84</b>	
Education, Sports, Art and Culture	42,169.95	42,169.95	34,550.01	
Health and Family Welfare	59,206.22	59,206.22	67,818.12	
Water Supply Sanitation Housing and Urban Development	2,30,645.38	2,30,117.62	16,766.38	
Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes	86,430.10	85,097.52	69,510.41	
Others	2,403.25	2,403.25	9,541.92	
<b>III Economic Services</b>	<b>10,40,220.15</b>	<b>10,40,035.80</b>	<b>13,41,638.30</b>	
Agriculture and Allied Activities	2,157.07	2,151.41	51,826.46	
Major and Medium Irrigation	4,10,998.52	4,11,404.83	5,83,362.60	
Minor Irrigation	2,21,338.97	2,21,338.97	78,239.99	
Command Area Development & Flood Control Projects	5,163.00	5,163.00	38,296.30	
Energy	1,01,016.00	1,00,431.00	1,00,641.00	
Industry and Minerals	579.60	579.60	653.00	
Transport	2,15,056.33	2,15,056.33	4,28,618.95	
Others	<b>83,910.66</b>	<b>83,910.66</b>	<b>60,000.00</b>	
<b>Total</b>	<b>15,10,119.10</b>	<b>15,08,074.41</b>	<b>15,98,251.36</b>	

## Public Debt

Government of India have apportioned the liability of Public Debt on provisional basis based on un audited figures as on 01.06.2014. As per that bifurcation, the share of Telangana is Rs. 61711.50 crores. Out of the bifurcated Debt of Rs. 1,48,060.22 crores. The remaining balance of Debt is yet to be bifurcated by Government of India.

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*\* The provisional figures of Debt varies with the figures shown in Volume V/I and V/II.*



