

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2021-22

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	3,79,73,885		1,56,21		1,56,21	0039 STATE EXICE		
						101 COUNTRY SPIRIT		
						(01) Licence Fees		12,50
						(02) Vend Fees		60
						(03) Sale Proceeds		
			70,79		70,79	(04) Receipt from Duty		1,71,50
						(05) Deduct Refunds		
	3,79,73,885		2,27,00		2,27,00	TOTAL 101		1,84,60
						102 COUNTRY FERMENTED LIQUORS		
						(01) Country Fermented Liquors		
						TOTAL 102		
						104 LIQUORS		
						(01) Liquors		
						TOTAL 104		
	101,95,36,837		50,70,00		50,70,00	105 FOREIGN LIQUORS AND SPIRIT		
						(01) Licence Fees		13,50,00
	169,89,69,791		2,16,95,20		2,16,95,20	(02) Receipts from Duty		2,62,00,00
						(03) Gallonage Fees		
			40,88,00		40,88,00	(04) Other Receipts		75,45,14

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(05) Deduct Refund		
	271,85,06,628		3,08,53,20		3,08,53,20	TOTAL 105		3,50,95,14
						106 COMMERCIAL AND DENATURED SPIRIT AND MEDICATED WINES		
						(01) Licence Fees		26
						(02) Receipts from Duty		5,50,00
						TOTAL 106		5,50,26
						107 MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM ETC.		
						(01) Licence Fees		
						TOTAL 107		
						150 FINES AND CONFISCATIONS		
						(01) Composition Fees and Fines		20
						TOTAL 150		20
						800 OTHER RECEIPTS		
	1,500					(01) Duplicate Fee		
	62,75,150		1,69,80		1,69,80	(02) Holograms		1,69,80
	62,76,650		1,69,80		1,69,80	TOTAL 800		1,69,80
	276,27,57,163		3,12,50,00		3,12,50,00	TOTAL 0039		3,60,00,00
0	276,27,57,163		31,25,000		31,25,000	GRAND TOTAL		3,60,00,00