

**DEMAND NO. 36
SCIENCE, TECHNOLOGY AND CLIMATE CHANGE**

C - Economic Services (i) Science Technology and Environment	3425	Other Scientific Research
C - Capital Account of Economic Services		
(i) Capital Account of Science Technology and Environment	5425	Capital Outlay on Other Scientific and Environment Research

I. Estimate of the amount required in the year ending 31st March, 2017 to defray the charges in respect of Science and Technology

Revenue	Capital	Total
Voted 27343	600	27943

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
REVENUE SECTION									
M.H. 3425 Other Scientific Research									
60 Others									
60.001 Direction and Administration									
37 Science and Technology Department									
37.00.01 Salaries	15074	-	16675	-	16675	-	18343	-	18343
37.00.11 Travel Expenses	48	-	100	-	100	-	200	-	200
37.00.13 Office Expenses	2126	-	1000	-	1000	-	3200	-	3200
37.00.50 Other Charges	397	-	400	-	400	-	400	-	400
Total 37 Science and Technology Department	17645	-	18175	-	18175	-	22143	-	22143
Total 60.001 Direction and Administration	17645	-	18175	-	18175	-	22143	-	22143
60.200 Assistance to Other Scientific Bodies									
60 State Council of Science and Technology									
60.00.31 Grants-in-aid	2000	-	2200	-	2200	-	3200	-	3200
60.00.32 Science Awareness	-	-	-	-	-	-	1500	-	1500
60.00.33 Science Centre at Marchak	-	-	-	-	-	-	500	-	500
Total 60 State Council of Science and Technology	2000	-	2200	-	2200	-	5200	-	5200
Total 60.200 Assistance to Other Scientific Bodies	2000	-	2200	-	2200	-	5200	-	5200
Total 60 Others	19645	-	20375	-	20375	-	27343	-	27343
Total 3425 Other Scientific Research	19645	-	20375	-	20375	-	27343	-	27343
Total REVENUE SECTION	19645	-	20375	-	20375	-	27343	-	27343

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2014-15		2015-16		2015-16		2016-17			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
CAPITAL SECTION										
M.H.	5425 Capital Outlay on Other Scientific and Environmental Research									
	00.600 Other Services									
	61 Construction									
	61.00.71 Construction of Science and Technology									
	Building									
		5000	-	-	-	-	600	-	600	
Total	61 Construction	5000	-	-	-	-	600	-	600	
Total	00.600 Other Services	5000	-	-	-	-	600	-	600	
Total	5425 Capital Outlay on Other Scientific and Environmental Research	5000	-	-	-	-	600	-	600	
Total	CAPITAL SECTION	5000	-	-	-	-	600	-	600	
Total	Voted	24645	-	20375	-	20375	-	27943	-	27943