

DEMAND NO. 24 - Agriculture

(₹ in Thousands)

Heads of Account	Vote on Account 2022-23
Revenue Section	
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclones, Etc.,	
02/101 - Gratuitous Relief	
02/101(01) - Relief to Farmers due to sudden rainfall	
02/101(01)(01) - Pondicherry Region	
50 Other charges	2,49,17
Total - 02/101(01)(01)	2,49,17
02/101(01)(02) - Karaikal Region	
50 Other charges	
Total - 02/101(01)(02)	40,83
02/101(01)(04) - Yanam Region	
50 Other charges	
Total - 02/101(01)(04)	6,67
Total - 02/101(01)	2,96,67
Total - 02/101	2,96,67
Total - 02	2,96,67
Total - Major Head '2245'	2,96,67
Major Head '2401'	
CROP HUSBANDRY	
001 - Direction and Administration	
001(01) - Agriculture Department	
001(01)(01) - Pondicherry Region	
01 Salaries	1,98,45
02 Wages	1,53
06 Medical Treatment	1,25
11 Domestic T.E.	50
13 Office Expenses	2,08
24 P.O.L	83
28 Professional Service	83
30 Other Contractual Services	2,92
50 Other charges	10,00
Total - 001(01)(01)	2,18,39
001(01)(02) - Karaikal Region	

Heads of Account	Vote on Account 2022-23
01 Salaries	1,70,95
06 Medical Treatment	1,51
11 Domestic T.E.	10
13 Office Expenses	1,46
28 Professional Service	10
30 Other Contractual Services	4,17
Total - 001(01)(02)	1,78,29
001(01)(03) - Mahe Region	
01 Salaries	41,50
02 Wages	1
06 Medical Treatment	42
13 Office Expenses	21
30 Other Contractual Services	1,13
Total - 001(01)(03)	43,27
001(01)(04) - Yanam Region	
01 Salaries	35,00
02 Wages	2
06 Medical Treatment	42
11 Domestic T.E.	10
13 Office Expenses	21
50 Other charges	4
Total - 001(01)(04)	35,79
Total - 001(01)	4,75,74
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	22,92
Total - 001(03)(01)	22,92
001(03)(02) - Karaikal Region	
13 Office Expenses	1,75
Total - 001(03)(02)	1,75
001(03)(03) - Mahe Region	
13 Office Expenses	15
Total - 001(03)(03)	15
001(03)(04) - Yanam Region	
13 Office Expenses	21
Total - 001(03)(04)	21
Total - 001(03)	25,03
Total - 001	5,00,77
102 - Food grain crops	

Heads of Account	Vote on Account 2022-23
102(01) - Crop Production Technology	
102(01)(01) - Pondicherry Region	
01 Salaries	61,00
02 Wages	2
06 Medical Treatment	4
11 Domestic T.E.	15
13 Office Expenses	1,67
14 Rents, Rates, Taxes	10,42
30 Other Contractual Services	3,33
33 Subsidies	4,08,04
50 Other charges	4,38
Total - 102(01)(01)	4,89,05
102(01)(02) - Karaikal Region	
01 Salaries	54,60
06 Medical Treatment	2
11 Domestic T.E.	5
13 Office Expenses	42
14 Rents, Rates, Taxes	1,25
33 Subsidies	2,85,55
Total - 102(01)(02)	3,41,89
102(01)(04) - Yanam Region	
02 Wages	1
33 Subsidies	12,08
50 Other charges	10
Total - 102(01)(04)	12,19
Total - 102(01)	8,43,13
102(03) - Financial Assistance to PASIC	
102(03)(01) - Pondicherry Region	
36 Grant in aid Salaries	68,75
Total - 102(03)(01)	68,75
Total - 102(03)	68,75
Total - 102	9,11,88
103 - Seeds	
103(01) - State Seed Farm	
103(01)(02) - Karaikal Region	
01 Salaries	19,00
02 Wages	13,00
06 Medical Treatment	2
11 Domestic T.E.	5
13 Office Expenses	42

Heads of Account	Vote on Account 2022-23
50 Other charges	5,05
Total - 103(01)(02)	37,54
Total - 103(01)	37,54
103(02) - Integrated Programme for Seed Production Certification	
103(02)(01) - Pondicherry Region	
31 Grants-in-aid	2,70
33 Subsidies	6,00
36 Grant in aid Salaries	41,04
50 Other charges	4,17
Total - 103(02)(01)	53,91
103(02)(02) - Karaikal Region	
33 Subsidies	1,10
50 Other charges	27
Total - 103(02)(02)	1,37
Total - 103(02)	55,28
Total - 103	92,82
104 - Agricultural Farms	
104(01) - Experimental Research Farm	
104(01)(02) - Karaikal Region	
01 Salaries	29,00
06 Medical Treatment	2,57
11 Domestic T.E.	5
13 Office Expenses	21
50 Other charges	2,75
Total - 104(01)(02)	34,58
Total - 104(01)	34,58
Total - 104	34,58
105 - Manures and Fertilizers	
105(02) - Soil Resource Management and Inputs Quality Control	
105(02)(01) - Pondicherry Region	
01 Salaries	52,00
06 Medical Treatment	4
11 Domestic T.E.	15
13 Office Expenses	83
30 Other Contractual Services	9,71
50 Other charges	1,04
Total - 105(02)(01)	63,77
105(02)(02) - Karaikal Region	
50 Other charges	1,46
Total - 105(02)(02)	1,46

Heads of Account	Vote on Account 2022-23
Total - 105(02)	65,23
105(04) - National Project on Management of soil Health and Fertility (CSS)	
105(04)(01) - Pondicherry Region	
50 Other charges	21,67
Total - 105(04)(01)	21,67
Total - 105(04)	21,67
Total - 105	86,90
107 - Plant Protection	
107(03) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
107(03)(01) - Pondicherry Region	
33 Subsidies	6,67
Total - 107(03)(01)	6,67
Total - 107(03)	6,67
Total - 107	6,67
108 - Commercial Crops	
108(01) - Integrated farming in Coconut holding for productivity improvement(CSS)	
108(01)(01) - Pondicherry Region	
50 Other charges	13,55
Total - 108(01)(01)	13,55
Total - 108(01)	13,55
108(05) - Integrated farming in Coconut holding for productivity improvement (CSS) (State Share)	
108(05)(01) - Pondicherry Region	
33 Subsidies	2,67
Total - 108(05)(01)	2,67
Total - 108(05)	2,67
Total - 108	16,22
109 - Extension and Farmers' Training	
109(04) - Multiple Cropping Programme	
109(04)(01) - Pondicherry Region	
01 Salaries	27,59
02 Wages	50
06 Medical Treatment	42
11 Domestic T.E.	25
13 Office Expenses	21
Total - 109(04)(01)	28,97
Total - 109(04)	28,97

Heads of Account	Vote on Account 2022-23
109(07) - Rashtriya Krishi Vikas Yojana (CSS Flagship)	
109(07)(01) - Pondicherry Region	
50 Other charges	3,15
Total - 109(07)(01)	3,15
Total - 109(07)	3,15
109(08) - Integrated Extension Project and Agricultural Information Service	
109(08)(01) - Pondicherry Region	
01 Salaries	6,30,00
06 Medical Treatment	1,35
11 Domestic T.E.	1,00
13 Office Expenses	1,46
50 Other charges	13
Total - 109(08)(01)	6,33,94
109(08)(02) - Karaikal Region	
01 Salaries	1,10,50
06 Medical Treatment	93
11 Domestic T.E.	15
13 Office Expenses	21
50 Other charges	32
Total - 109(08)(02)	1,12,11
Total - 109(08)	7,46,05
Total - 109	7,78,17
110 - Crop Insurance	
110(01) - Welfare Board for Agriculture Labourers of the Union Territory of Pondicherry	
110(01)(01) - Pondicherry Region	
36 Grant in aid Salaries	3,33
Total - 110(01)(01)	3,33
Total - 110(01)	3,33
110(02) - Scheme for promoting crop insurance	
110(02)(01) - Pondicherry Region	
33 Subsidies	1,54,17
Total - 110(02)(01)	1,54,17
Total - 110(02)	1,54,17
Total - 110	1,57,50
113 - Agricultural Engineering	
113(01) - Soil Conservation	
113(01)(01) - Pondicherry Region	
01 Salaries	75,00

Heads of Account	Vote on Account 2022-23
06 Medical Treatment	10
11 Domestic T.E.	50
13 Office Expenses	42
50 Other charges	21
Total - 113(01)(01)	76,23
Total - 113(01)	76,23
113(02) - Government Agricultural Engineering Workshop	
113(02)(01) - Pondicherry Region	
01 Salaries	88,50
02 Wages	1
06 Medical Treatment	46
11 Domestic T.E.	1
13 Office Expenses	2,08
Total - 113(02)(01)	91,06
Total - 113(02)	91,06
113(03) - Promotion of Agricultural Mechanisation	
113(03)(01) - Pondicherry Region	
01 Salaries	2,85
11 Domestic T.E.	1
13 Office Expenses	63
26 Advertising & Pub.	2
50 Other charges	2
Total - 113(03)(01)	3,53
113(03)(02) - Karaikal Region	
13 Office Expenses	21
26 Advertising & Pub.	42
50 Other charges	42
Total - 113(03)(02)	1,05
Total - 113(03)	4,58
Total - 113	1,71,87
119 - Horticulture and Vegetable Crops	
119(03) - Establishment of an Orchard-cum-Nursery	
119(03)(01) - Pondicherry Region	
01 Salaries	14,54
11 Domestic T.E.	15
13 Office Expenses	13
Total - 119(03)(01)	14,82
Total - 119(03)	14,82
119(07) - National Horticulture Mission (CSS)	
119(07)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2022-23
31 Grants-in-aid	23
Total - 119(07)(01)	23
Total - 119(07)	23
119(08) - Integrated Horticultural Development Programme through Diversification in Agriculture	
119(08)(01) - Pondicherry Region	
01 Salaries	3,45,45
02 Wages	50
03 O.T. Allowance	21
06 Medical Treatment	42
11 Domestic T.E.	25
13 Office Expenses	1,67
26 Advertising & Pub.	1,04
28 Professional Service	21
30 Other Contractual Services	24,26
33 Subsidies	37,50
50 Other charges	12,50
Total - 119(08)(01)	4,24,01
119(08)(02) - Karaikal Region	
01 Salaries	40,00
06 Medical Treatment	3
11 Domestic T.E.	5
13 Office Expenses	21
33 Subsidies	2,08
50 Other charges	2,26
Total - 119(08)(02)	44,63
119(08)(03) - Mahe Region	
13 Office Expenses	21
33 Subsidies	10,42
50 Other charges	6,25
Total - 119(08)(03)	16,88
119(08)(04) - Yanam Region	
33 Subsidies	1,25
50 Other charges	8,33
Total - 119(08)(04)	9,58
Total - 119(08)	4,95,10
Total - 119	5,10,15
789 - Special Component Plan for Scheduled Castes	
789(01) - Crop Production Technology	
789(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2022-23
33 Subsidies	62,61
Total - 789(01)(01)	62,61
789(01)(02) - Karaikal Region	
33 Subsidies	60,80
Total - 789(01)(02)	60,80
789(01)(04) - Yanam Region	
33 Subsidies	15,16
Total - 789(01)(04)	15,16
Total - 789(01)	1,38,57
789(13) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
789(13)(01) - Pondicherry Region	
33 Subsidies	1,25
Total - 789(13)(01)	1,25
Total - 789(13)	1,25
789(14) - Integrated Horticultural Development Programme through Diversification in Agriculture	
789(14)(01) - Pondicherry Region	
33 Subsidies	63
Total - 789(14)(01)	63
789(14)(02) - Karaikal Region	
33 Subsidies	63
Total - 789(14)(02)	63
789(14)(04) - Yanam Region	
33 Subsidies	4,17
Total - 789(14)(04)	4,17
Total - 789(14)	5,43
789(15) - Sub-Mission on Agricultural Mechanisation (CSS)	
789(15)(01) - Pondicherry Region	
33 Subsidies	25,00
Total - 789(15)(01)	25,00
789(15)(02) - Karaikal Region	
33 Subsidies	19,00
Total - 789(15)(02)	19,00
Total - 789(15)	44,00
Total - 789	1,89,25
800 - Other Expenditure	
800(13) - National Food Security Mission (CSS)	
800(13)(01) - Pondicherry Region	
33 Subsidies	13,79

Heads of Account	Vote on Account 2022-23
50 Other charges	3,00
Total - 800(13)(01)	16,79
800(13)(02) - Karaikal Region	
33 Subsidies	4,04
Total - 800(13)(02)	4,04
Total - 800(13)	20,83
800(16) - Sub-Mission on Agricultural Mechanisation (CSS)	
800(16)(01) - Pondicherry Region	
33 Subsidies	81,11
Total - 800(16)(01)	81,11
800(16)(02) - Karaikal Region	
33 Subsidies	65,88
Total - 800(16)(02)	65,88
Total - 800(16)	1,46,99
800(17) - Sub-Mission on Agricultural Extension (CSS)	
800(17)(01) - Pondicherry Region	
31 Grants-in-aid	28,68
36 Grant in aid Salaries	16,67
Total - 800(17)(01)	45,35
Total - 800(17)	45,35
800(18) - Sub-Mission on Seeds and Planting Materials (CSS)	
800(18)(01) - Pondicherry Region	
50 Other charges	6
Total - 800(18)(01)	6
800(18)(02) - Karaikal Region	
50 Other charges	4,17
Total - 800(18)(02)	4,17
Total - 800(18)	4,23
Total - 800	2,17,40
Total - Major Head '2401'	36,74,18
Major Head '2402'	
SOIL AND WATER CONSERVATION	
001 - Direction and Administration	
001(01) - Soil and Input Analysis	
001(01)(01) - Pondicherry Region	
01 Salaries	74,00
02 Wages	3,35
06 Medical Treatment	4
11 Domestic T.E.	10
13 Office Expenses	44

Heads of Account	Vote on Account 2022-23
50 Other charges	42
Total - 001(01)(01)	78,35
001(01)(02) - Karaikal Region	
01 Salaries	23,50
06 Medical Treatment	1
11 Domestic T.E.	3
13 Office Expenses	21
Total - 001(01)(02)	23,75
Total - 001(01)	1,02,10
Total - 001	1,02,10
102 - Soil conservation	
102(01) - Water management works	
102(01)(02) - Karaikal Region	
01 Salaries	22,50
06 Medical Treatment	1
11 Domestic T.E.	45
13 Office Expenses	21
Total - 102(01)(02)	23,17
Total - 102(01)	23,17
Total - 102	23,17
Total - Major Head '2402'	1,25,27
Major Head '2406'	
FORESTRY AND WILDLIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(01) - Social Forestry	
01/102(01)(01) - Pondicherry Region	
01 Salaries	2,27,50
02 Wages	23,83
06 Medical Treatment	2,44
11 Domestic T.E.	2,70
13 Office Expenses	1,88
24 P.O.L	83
28 Professional Service	31
50 Other charges	6,76
Total - 01/102(01)(01)	2,66,25
01/102(01)(02) - Karaikal Region	
01 Salaries	24,40
06 Medical Treatment	1
11 Domestic T.E.	1,00

Heads of Account	Vote on Account 2022-23
13 Office Expenses	19
50 Other charges	21
Total - 01/102(01)(02)	25,81
01/102(01)(03) - Mahe Region	
01 Salaries	1
11 Domestic T.E.	1
13 Office Expenses	2
50 Other charges	83
Total - 01/102(01)(03)	87
01/102(01)(04) - Yanam Region	
01 Salaries	5,70
02 Wages	1
06 Medical Treatment	42
11 Domestic T.E.	10
13 Office Expenses	8
50 Other charges	42
Total - 01/102(01)(04)	6,73
Total - 01/102(01)	2,99,66
01/102(04) - Strengthening of the Directorate of Forests and Wildlife	
01/102(04)(01) - Pondicherry Region	
13 Office Expenses	1,04
50 Other charges	27,88
Total - 01/102(04)(01)	28,92
01/102(04)(02) - Karaikal Region	
50 Other charges	23
Total - 01/102(04)(02)	23
01/102(04)(03) - Mahe Region	
50 Other charges	1,04
Total - 01/102(04)(03)	1,04
01/102(04)(04) - Yanam Region	
50 Other charges	4
Total - 01/102(04)(04)	4
Total - 01/102(04)	30,23
01/102(05) - Preservation, Conservation, Protection and Development of Forests and Wildlife	
01/102(05)(01) - Pondicherry Region	
13 Office Expenses	5,01
50 Other charges	8,75
Total - 01/102(05)(01)	13,76
01/102(05)(02) - Karaikal Region	

Heads of Account	Vote on Account 2022-23
26 Advertising & Pub.	2
50 Other charges	13
Total - 01/102(05)(02)	15
01/102(05)(03) - Mahe Region	
50 Other charges	1,05
Total - 01/102(05)(03)	1,05
01/102(05)(04) - Yanam Region	
30 Other Contractual Services	5,68
Total - 01/102(05)(04)	5,68
Total - 01/102(05)	20,64
01/102(06) - Conservation and Management of Oussudu Sanctuary (CSS)	
01/102(06)(01) - Pondicherry Region	
50 Other charges	5,56
Total - 01/102(06)(01)	5,56
Total - 01/102(06)	5,56
01/102(08) - Integrated Development of Wild Life Habitates (CSS)	
01/102(08)(01) - Pondicherry Region	
50 Other charges	3,62
Total - 01/102(08)(01)	3,62
Total - 01/102(08)	3,62
01/102(09) - Intensification of Forest Management (CSS)	
01/102(09)(01) - Pondicherry Region	
50 Other charges	2,92
Total - 01/102(09)(01)	2,92
Total - 01/102(09)	2,92
01/102(10) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/102(10)(01) - Pondicherry Region	
13 Office Expenses	1,33
Total - 01/102(10)(01)	1,33
01/102(10)(04) - Yanam Region	
13 Office Expenses	10
Total - 01/102(10)(04)	10
Total - 01/102(10)	1,43
Total - 01/102	3,64,06
Total - 01	3,64,06
02 - Environmental Forestry and Wild Life	
02/112 - Public Gardens	
02/112(01) - Botanical Garden	
02/112(01)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2022-23
01 Salaries	69,82
06 Medical Treatment	8
11 Domestic T.E.	15
Total - 02/112(01)(01)	70,05
Total - 02/112(01)	70,05
Total - 02/112	70,05
Total - 02	70,05
Total - Major Head '2406'	4,34,11
Major Head '2415'	
AGRICULTURAL RESEARCH AND EDUCATION	
01 - Crop Husbandry	
01/277 - Education	
01/277(01) - Assistance to Krishi Vigyan Kendra	
01/277(01)(01) - Pondicherry Region	
31 Grants-in-aid	8,25
36 Grant in aid Salaries	2,03,68
Total - 01/277(01)(01)	2,11,93
01/277(01)(02) - Karaikal Region	
31 Grants-in-aid	6,60
36 Grant in aid Salaries	43,54
Total - 01/277(01)(02)	50,14
Total - 01/277(01)	2,62,07
01/277(02) - Assistance to Agricultural College (PAJANCO)	
01/277(02)(02) - Karaikal Region	
36 Grant in aid Salaries	7,31,32
Total - 01/277(02)(02)	7,31,32
Total - 01/277(02)	7,31,32
Total - 01/277	9,93,39
Total - 01	9,93,39
Total - Major Head '2415'	9,93,39
Major Head '2435'	
OTHER AGRICULTURAL PROGRAMMES	
01 - Marketing and quality control	
01/101 - Marketing facilities	
01/101(05) - Agricultural Marketing	
01/101(05)(01) - Pondicherry Region	
01 Salaries	24,00
06 Medical Treatment	4
11 Domestic T.E.	25
13 Office Expenses	24

Heads of Account	Vote on Account 2022-23
31 Grants-in-aid	1,86
33 Subsidies	4,17
36 Grant in aid Salaries	1,47,23
50 Other charges	21
Total - 01/101(05)(01)	1,78,00
01/101(05)(02) - Karaikal Region	
36 Grant in aid Salaries	32,88
Total - 01/101(05)(02)	32,88
Total - 01/101(05)	2,10,88
Total - 01/101	2,10,88
Total - 01	2,10,88
Total - Major Head '2435'	2,10,88
Major Head '2702'	
MINOR IRRIGATION	
02 - Ground Water	
02/001 - Direction and Administration	
02/001(03) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
02/001(03)(01) - Pondicherry Region	
01 Salaries	1,14,98
02 Wages	1
06 Medical Treatment	21
11 Domestic T.E.	1,50
13 Office Expenses	83
24 P.O.L	1,04
26 Advertising & Pub.	2
30 Other Contractual Services	3,04
33 Subsidies	26,82
50 Other charges	6,25
Total - 02/001(03)(01)	1,54,70
02/001(03)(02) - Karaikal Region	
01 Salaries	2,67
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	21
33 Subsidies	83
Total - 02/001(03)(02)	3,73
Total - 02/001(03)	1,58,43
Total - 02/001	1,58,43
02/789 - Special Component Plan for Scheduled Castes	

Heads of Account	Vote on Account 2022-23
02/789(02) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
02/789(02)(01) - Pondicherry Region	
33 Subsidies	2,92
Total - 02/789(02)(01)	2,92
02/789(02)(02) - Karaikal Region	
33 Subsidies	42
Total - 02/789(02)(02)	42
Total - 02/789(02)	3,34
Total - 02/789	3,34
Total - 02	1,61,77
Total - Major Head '2702'	1,61,77
Total - Revenue Section	58,96,27
Capital Section	
Major Head '4401'	
CAPITAL OUTLAY ON CROP HUSBANDRY	
113 - Agricultural Engineering	
113(01) - Government Agricultural Engineering Workshop	
113(01)(01) - Pondicherry Region	
52 Machinery & Equip.	1,67
Total - 113(01)(01)	1,67
Total - 113(01)	1,67
Total - 113	1,67
800 - Other Expenditure	
800(06) - Acquisition of land for Agriculture Department	
800(06)(02) - Karaikal Region	
53 Major Works(Charged)	1,56
Total - 800(06)(02)	1,56
<i>Charged</i>	1,56
Total - 800(06)	1,56
<i>Charged</i>	1,56
Total - 800	1,56
<i>Charged</i>	1,56
Total - Major Head '4401'	3,23
<i>Charged</i>	1,56
Voted	1,67
Total - Capital Section	3,23
<i>Charged</i>	1,56
Voted	1,67
Total - Demand No.24	58,99,50

Heads of Account	Vote on Account 2022-23
<i>Charged</i>	1,56
Voted	58,97,94