

**DEMAND NO. 17**  
**INFORMATION AND PUBLIC RELATIONS**

B - Social Services (d) Information and Broadcasting	<b>2220</b>	Information and Publicity
(h) Others	<b>2251</b>	Secretariat - Social Services
B - Capital Account of Social Services		
(d) Capital Account of Information and Broadcasting	<b>4220</b>	Capital Outlay on Information and Publicity

I. Estimate of the amount required in the year ending 31st March, 2021 to defray the charges in respect of Information and Public Relation .

<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted 174714</b>	<b>-</b>	<b>174714</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2018-19	2019-20	2019-20	2020-21
<b>REVENUE SECTION</b>					
M.H.	<b>2220 Information and Publicity</b>				
	01 Films				
	<b>01.001 Direction and Administration</b>				
	60 Establishment				
	60.00.01 Salaries	929	1327	1327	1374
	60.00.11 Travel Expenses	30	23	23	25
	60.00.50 Other Charges	3260	-	-	27800
Total	60 Establishment	4219	1350	1350	29199
Total	<b>01.001 Direction and Administration</b>	4219	1350	1350	29199
Total	01 Films	4219	1350	1350	29199
	60 Others				
	<b>60.001 Direction and Administration</b>				
	60 Establishment				
	60.00.01 Salaries	17420	17259	17259	19034
	60.00.11 Travel Expenses	332	249	249	274
	60.00.13 Office Expenses	2399	1800	3216	1980
	60.00.42 Lump sum provision for revision of Pay & Allowances	-	6642	6642	-
	60.00.50 Other Charges	37	30	30	33
Total	60 Establishment	20188	25980	27396	21321
Total	<b>60.001 Direction and Administration</b>	20188	25980	27396	21321
	<b>60.101 Advertising and Visual Publicity</b>				
	00.00.01 Salaries	520	751	751	793
	00.00.50 Other Charges	10000	-	10000	10600
	00.00.71 Provision for Grant of Film making	2000	-	-	-
	00.00.72 Media Development Fund	1563	-	-	-
Total	<b>60.101 Advertising and Visual Publicity</b>	14083	751	10751	11393
	<b>60.102 Information Centres</b>				
	00.44 Head Office Establishment				
	00.44.01 Salaries	1685	1631	1631	1839
	00.44.02 Wages	-	4014	4304	10913
	00.44.11 Travel Expenses	40	30	30	33
	00.44.13 Office Expenses	1860	-	-	1000
Total	00.44 Head Office Establishment	3585	5675	5965	13785

(In Thousands of Rupees)

	Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
Major /Sub-Major/Minor/Sub/Detailed Heads				
46 West District				
00.46.01 Salaries	2998	4134	4134	4152
00.46.11 Travel Expenses	39	30	30	33
00.46.13 Office Expenses	185	139	139	306
Total 46 West District	3222	4303	4303	4491
47 North District				
00.47.01 Salaries	3486	4915	4915	2457
00.47.11 Travel Expenses	40	30	30	33
00.47.13 Office Expenses	238	188	188	396
Total 47 North District	3764	5133	5133	2886
48 South District				
00.48.01 Salaries	2837	3965	3965	4006
00.48.11 Travel Expenses	40	30	30	33
00.48.13 Office Expenses	177	135	135	298
Total 48 South District	3054	4130	4130	4337
Total <b>60.102 Information Centres</b>	13625	19241	19531	25499
<b>60.109 Photo Services</b>				
60 Establishment				
60.00.01 Salaries	4212	4167	4167	4768
60.00.11 Travel Expenses	40	30	30	33
60.00.13 Office Expenses	3066	66	666	15257
Total 60 Establishment	7318	4263	4863	20058
Total <b>60.109 Photo Services</b>	7318	4263	4863	20058
<b>60.110 Publications</b>				
62 Sikkim Herald				
62.00.01 Salaries	32618	47192	47192	37736
62.00.02 Wages	-	1494	1494	1611
62.00.11 Travel Expenses	40	30	30	33
62.00.13 Office Expenses	649	488	488	537
62.00.50 Other Charges	62000	2507	5507	24761
Total 62 Sikkim Herald	95307	51711	54711	64678
Total <b>60.110 Publications</b>	95307	51711	54711	64678
Total 60 Others	150521	101946	117252	142949
Total <b>2220 Information and Publicity</b>	154740	103296	118602	172148
M.H. <b>2251 Secretariat- Social Services</b>				
<b>00.090 Secretariat</b>				
18 Information and Public Relation				
18.00.01 Salaries	5976	2563	2563	2495
18.00.11 Travel Expenses	25	19	19	21
18.00.13 Office Expenses	60	45	45	50
Total 18 Information and Public Relation	6061	2627	2627	2566
Total <b>00.090 Secretariat</b>	6061	2627	2627	2566
Total <b>2251 Secretariat- Social Services</b>	6061	2627	2627	2566
Total <b>REVENUE SECTION</b>	160801	105923	121229	174714
Total <b>Voted</b>	160801	105923	121229	174714
Rec <b>2220 Information and Publicity, 01.911- Deduct recoveries of over payments</b>	2	-	-	-