



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2024 - 2025**

**VOLUME - III**

**FEBRUARY, 2024**

**Demand No. 87 DEPARTMENT OF ARCHAEOLOGY**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 87</b>	<b>1292.14</b>	<b>4759.40</b>	<b>4759.41</b>	<b>4000.00</b>
01 Salaries	77.37	160.00	160.00	145.00
02 Wages	--	0.20	0.20	0.20
03 Overtime Allowance	--	0.20	0.20	0.20
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	10.00	2.00	10.00
07 Outsourcing of Utility Attendants	--	336.50	336.50	826.50
08 Maintenance of I.T. Equipments	--	4.00	4.00	4.00
09 Maintenance of Non I.T. Equipments / Machinery	--	4.00	4.00	3.00
10 Maintenance of Cars and Other Vehicles	--	3.00	3.00	2.00
11 Domestic travel expenses	0.34	2.00	2.00	2.00
13 Office expenses	87.69	20.00	50.00	20.00
14 Rents, Rates, Taxes	--	--	--	--
17 Refreshment Charges	--	4.00	4.00	--
18 Entertainment / Gift Expenses	--	2.00	2.00	2.00
19 Stationery Expenses	--	15.00	5.00	10.00
20 Other Administrative Expenses	--	--	--	--
26 Advertising and Publicity	1.84	8.00	8.00	8.00
27 Minor Works	12.33	60.00	60.00	55.00
28 Professional Services	--	60.00	40.00	40.00
29 Telephone / Mobile Charges	--	1.00	1.00	1.00
31 Grant-in-aid	--	5.00	5.00	2.00
34 Scholarship/Stipend	--	--	8.01	40.00
36 Procurement of I.T. Equipments	--	12.00	12.00	10.00
37 Exhibition / Fair Expenses	--	2.50	10.50	15.00
38 Furniture Expenses	--	40.00	32.00	20.00
39 Electricity Charges	--	2.00	2.00	2.00
40 Water Charges	--	2.00	2.00	2.00
50 Other charges	0.59	6.00	6.00	5.10

**Demand No. 87 DEPARTMENT OF ARCHAEOLOGY**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2022 - 2023	Estimates	Estimates	Estimates
	2023 - 2024	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 87</b>	<b>1292.14</b>	<b>4759.40</b>	<b>4759.41</b>	<b>4000.00</b>
53 Major Works	1111.98	4000.00	4000.00	2775.00