



सत्यमेव जयते

गुजरात सरकार

**SPEECH OF
SHRI NITINBHAI PATEL
DEPUTY CHIEF MINISTER
ON
BUDGET ESTIMATES**

2021-2022

(PART-A)



GUJARAT LEGISLATIVE ASSEMBLY

3rd March, 2021

Hon. Speaker Sir

At a time when we are coming out of the unprecedented pandemic of COVID-19,

सर्वे भवन्तु सुखिनः। सर्वे सन्तु निरामयाः।

As mentioned in the above Sanskrit Shloka our Government, committed to the supreme ideology of the Indian Vedic Era, is dedicated to ensure the health and welfare of all. **Under the able leadership of Hon. Prime Minister shri Narendrabhai Modi, the beloved son of Gujarat, our country has dealt with the onslaught of COVID-19 pandemic far more competently and successfully compared to the developed countries of the world. Our Government under the leadership of Hon. Chief Minister shri Vijay Rupani is untiringly working to make Gujarat a COVID-19 free state.**

Our sensitive Government carried out a planned operation right from the preliminary stage of COVID-19 pandemic till the vaccination programme, with which we could minimise the loss of human life in Gujarat while facing the pandemic. It gives us a deep sense of fulfilment while repaying the moral debt to the people of the state. **We express deepest gratitude to the numerous health workers, security personnel, sanitary workers, Government and non-Government personnel serving in public administration, workers from religious and voluntary organisations, donors, people from the print and electronic media and the Hon. Members of this august House who stood by us through this testing time.**

Government's achievement in creation of robust physical and service infrastructures in the past two decades such as new medical colleges, augmented hospital capacities, new laboratories with sophisticated equipment, blood banks, state-of-the-art ambulance services including 108, ensuring availability of all kinds of medicines, new hostel facilities including Samras hostels have proved very useful in the time of the pandemic. In order to provide hospital treatment to all the needy patients, Government created required facilities in Ahmedabad, Surat, Vadodara, Rajkot, Jamnagar, Bhavnagar and in every other district, in a very short time. Adequate care was taken to ensure that no COVID-19 patient suffers because of lack of treatment. Overall 738 centres were established in the form of COVID-19 Hospitals, COVID-19 Heath Centres and COVID-19 Care Centres with a bed capacity of 55,529. 3410 ventilators were procured on war footing and more than 5000 ICU beds were put in place. Government made arrangements to provide free of cost treatment in Government hospitals and treatment at concessional rate in private hospitals. Apart from this, door to door treatment was provided through more than 1300 Dhanvantri Rath. About 3 crore 24 lakh people were treated through this mobile healthcare facility. Approximately 2 crore people were provided *Ayurvedic ukala* and Ayurvedic and Homeopathic medicines at the door step. **World Health Organisation (WHO) has taken note of the unprecedented work done by Government of Gujarat in the health sector during the COVID-19 period and has also appreciated it at the world level.**

Central Government has given number of reliefs through **Atmanirbhar Bharat Package** to support the economy of the country in this difficult period. **Our Gujarat Government has also implemented Atmanirbhar Gujarat Package with a huge amount of 14 thousand crore** to protect economic capability of the traders and professionals of all levels.

Our Government adopted a humanitarian approach to ensure that no one remains hungry during COVID-19 pandemic period. Wheat, rice, gram, sugar and salt were distributed free of cost on 6 occasions among the needy 69 lakh families with a population of 3 crore 36 lakh. Apart from this, 10 kg wheat, 3 kg rice, 1 kg gram and 1 kg sugar per family were distributed free of cost among 61 lakh middle class families with a population of 2 crore 50 lakh, for the first time. In such difficult time, financial assistance of Rs. 1000 for each household was deposited directly in the accounts of 76 lakh 38 thousand beneficiary families through DBT under *Mukhyamantri Garib Kalyan Yojana* to meet the financial requirement of the poor.

Hon. Speaker Sir, during this challenging time, various voluntary organisations, religious institutions and patrons of the state have also provided food along with the Government to lakhs of citizens, thereby manifesting the philanthropic nature of our Gujaratis. I applaud the selfless acts undertaken by all.

State Government is determined for doubling up the income of the farmers by taking various steps like *Kisan Parivahan Yojana, Mukhyamantri Pak Sangrah Yojana, cow-based agriculture, Jeevamrut Sahay, modern tools to small and marginal farmers, barbed fencing scheme and distribution of umbrella to fruit and vegetable vendors under the concept of Saat Pagla Khedut Kalyan Na.*

When the economies all over the world were shattered by the pandemic, we did not allow it to impede the major schemes like Narmada project, irrigation projects, drinking water supply projects and construction of new roads-bridges. We also continued various welfare schemes for the poor, students, women, widows and the senior citizens. Thus, we have given proof of the Good Governance by continuing developmental and people-oriented schemes in spite of reduced income of the state.

With its share of 8 percent, Gujarat contributes significantly to the GDP of the country. The tireless efforts of our Government have attracted foreign direct investment to the tune of ₹1 lakh 19 thousand crore in our state between April 2020 and September 2020. This is 53 percent of the total investments made in the entire country during this period. Gujarat contributes more than 23 percent in the total export of the country. Gujarat ranked first in the Export Competitiveness Index 2020 announced by the NITI Aayog. It is a matter of pride for all of us that Gujarat has ranked first for two consecutive years in the rankings for Start-ups as well as Logistics.

Our Government has taken a number of steps to revive the economy of the state which was seriously affected by the pandemic. The Government has announced new policies for various sectors to infuse new life in all small and big business and industries. New policies will attract large scale investment in the state. It will boost the development of trade and industries, resulting in increased employment. Government has offered special assistance for start-ups and MSMEs in the **New Industrial Policy**. New schemes announced in the sectors of electrical and industrial machinery, automotive, ceramic, textiles, pharmacy, cargo food, chemicals etc. will generate large scale employment. In the **New Tourism Policy**, emphasis has been laid on generation of new employment and investment. Special emphasis has been laid on the service sectors and various support measures have been announced. This will generate opportunities for economic activities at the local level. In India, Gujarat is the first to announce Solar Open Policy.

The **New Solar Policy** will bring down the power cost, products of Gujarat will find place in the global market and the industries will boom, which in turn will create large scale employment. Thus, there will be three pronged benefits. Through **Mukhyamantri Bagayat Vikas Mission**, assistance has been announced for promoting horticulture and herbal crop production activities on government unproductive fallow lands. Through these new efforts, new employment opportunities will be generated in rural areas and the rural economy will get a boost through the processing and export of the quality horticulture and herbal crops.

Hon. Speaker Sir, I am glad to inform this august House that the economy of the state is on recovery path. state income from the GST in the first quarter of the current financial year was 40 percent less compared to the corresponding quarter of the previous year. In the second quarter, the income was 15 percent short compared to that of the previous year. However, the income in the third quarter is recorded 5 percent more compared to the corresponding quarter of the previous year. Income of the state from the GST in January 2021 was ₹ 3413 cr., which is highest ever as compared to the earlier months. GST income of the state from the just completed month of February 2021 is recorded as ₹3514 cr., which has even surpassed the income of January 2021. **This record increase in the GST income gives encouraging indication of economic recovery.**

Hon. Speaker Sir, the tribal community has a population of 90 lakhs, which is 15% of the total population of Gujarat. Development of every area and every community is necessary for the all-round development of the state. Keeping this in view, Hon. Prime Minister of India shri Narendrabhai Modi during his tenure as the Chief Minister of Gujarat had launched *Van Bandhu Kalyan Yojana* in 2007 for the all-round welfare and development of the tribal community. Impressive amount of ₹96,000 crore has been utilised for the development of tribal area in the last 13 years, under this scheme. This scheme is instrumental for the remarkable development of both the tribal people and the entire tribal area. Keeping in view the success of the scheme and to take forward the saga of development of *Van Bandhu Kalyan Yojana-1*, I am especially glad to announce *Van Bandhu Kalyan Yojana-2* with a substantial amount of ₹1 lakh crore for the next five years. Through this scheme, entire tribal population of 90 lakh in 5884 villages in 53 taluka of 14 districts will be assured of individual and community benefits with protection of their rights and cultural identity. I am sure that our tribal brothers and sisters will avail the benefits of this scheme and contribute their lion's share in the progress of the state, standing shoulder-to-shoulder with all the citizens of the state.

Hon. Speaker Sir, I want to tell this august House that the coastal area population particularly comprising of the fishermen too play an important role in the development of the state. They earn valuable foreign exchange for the country. With a view of all-round welfare and development of the coastal area population, which is associated with fishery and shipping, Hon. Prime Minister of India shri Narendrabhai Modi during his tenure as the Chief Minister of Gujarat had launched *Sagarkhedu Yojana* in 2007. This scheme with an expenditure of ₹43,000 crore in the last 13 years has proved very useful for the inclusive development of the coastal area. To add a new chapter to the development of 70 lakh people living in 2702 villages of 39 talukas in 15 coastal districts, I am glad to announce today the *Sagar Khedu-2* scheme with an outlay of ₹50 thousand crores for the next five years.

Hon. Speaker Sir, youth of the state aspires to bear out social responsibility and make individual career by joining Government and semi-Government services. Our Government endeavours to provide more and more opportunities to such youth. I am glad to inform this august House that in the next 5 years, new recruitment of 2 lakh eligible youth will be made in Government, Board-Corporations and the Local Self Government offices.

Hon. Speaker Sir, I want to inform this august House that investment in industrial and service sectors is increasing substantially in the state because of the various incentive policies of the State Government. As a result, employment opportunities have opened up in various spheres. We have made provisions to provide employment opportunities to the youth along with providing promotional incentives to trade, business, industries, agriculture and animal husbandry,. State Government has created a platform for the youth through *Rojgar Mela*, to secure job in private sector according to their qualifications. In the next 5 years, 20 lakh employment opportunities will be created in different sectors like manufacturing, pharmaceutical, energy, engineering, infrastructure, information and technology, tourism, hospitality, food processing, banking, and in various fields of the service sector.

In this budget, along with consolidating basic facilities like healthcare, education and drinking water, our Government has put special emphasis on strengthening infrastructural facilities like roads, irrigation, power supply and development of ports for creation of employment opportunities through the New Industrial Policy, the New Tourism Policy and the New Solar Policy.

I am immensely delighted and honoured to present the Budget 2021-22 of our Government with an aim to realise the mantra of *Sauno Sath, Sauno Vikas ane Sauno Vishvas*, under the able leadership of shri Vijaybhai Rupani. This is also my 9th budget as the Finance Minister of Gujarat. It is to provide further momentum to the unstoppable march of development which was kept in pace even during the tough times of COVID-19 pandemic, I present the biggest budget till date of **₹2,27,029 cr.** for the year 2021-22.

Agriculture and Farmers' Welfare **Total provision of ₹7232 cr. For Agriculture, Farmers' Welfare and Cooperation.**

Welfare

Hon. Speaker Sir, Government of Gujarat has always stood with the farmers, be it the various stages from sowing to harvesting, or setting up the last mile connectivity for transporting the agriculture produce to the market. I heartily congratulate our farmer brothers who ensured that we did not experience the shortage of food and vegetables during the COVID-19 period. Our Government will continue to work to make farmers more competent, resourceful and successful.

- A provision of ₹87 cr. to provide 4 lakh farmers of the state one drum and two plastic tubs free of cost for storage of seeds and grains.
- A provision of ₹82 cr. under the Central Scheme for providing subvention of ₹10 lakh per unit for food processing.
- A provision of ₹55 cr. for providing subvention for certified seed production through Gujarat State Seed Corporation to encourage the farmers who are producing seeds.
- A provision of ₹50 cr. for fulfilling the requirement of backward and forward linkages through the Agro and Food Processing Cluster Development Scheme.
- A provision of ₹32 cr. for providing subvention of ₹10000 in the first year and ₹6000 in the second year to encourage the farmers who has opted for organic farming with the objective of making farming in the entire Dang district completely chemical free.
- A provision of ₹20 cr. under Agriculture Organic Market Scheme to enable farmers of the state to directly sell their production of organic farming based fruits and vegetables in urban areas of Ahmedabad, Vadodara, Surat and Rajkot.
- A provision of ₹12 cr. for setting up 1800 Automatic Weather Stations with the objective of ensuring that farmers get weather related information in time.
- A provision of ₹2 cr. for Mobile Crop Clinic in 10 districts of the state on pilot project bases to get information of the menace of crop insects through timely survey and thereby effectively control it.

Horticulture

- A provision of ₹442 cr. for the schemes falling under Directorate of Horticulture.
- State Government has announced *Mukhyamantri Bagayat Vikas Mission* with the objective of utilising the unproductive, fallow Government lands for cultivating horticulture and herbal crops. Under this scheme, 50 thousand acres of unproductive, fallow land of Kutch, Surendranagar, Patan, Sabarkatha and Banaskantha districts available in the first phase to be made available to progressive farmers, organisations, companies, partnership firms on lease for making it productive through modern technology and thereby generating employment in lakhs of numbers. This will yield production of 2 lakh metric ton of horticulture crops and opportunities for its processing. A provision of ₹100 cr. for this scheme.

- A total provision of ₹2 cr. for strengthening of nurseries and Centres of Excellence and establishing Urban Horticulture Development Centres.

Animal husbandry

- A provision of ₹81 cr. for setting up Milch Animal Dairy Farms, Goat Units for generating employment at rural level.
- A provision of ₹43 cr. for continuing the services of one Mobile Veterinary Clinic per 10 villages.
- A provision of ₹25 cr. for “*Gau Seva Ane Gauchar Vikas Board*” for implementation of various schemes like Pasture Improvement for Gaushala or Panjarapol.
- Provision of ₹20 cr. for *Mukhyamantri Nishulk Pashu Sarvar Yojana*.
- A provision of ₹20 cr. for assistance for animal feed for the animals.
- A provision of ₹7 cr. for the services of *Karuna Animal Ambulance 1962 Helpline*
- A provision of ₹3 cr. for establishing cattle farms for high milk yielding breeds of Gir-Kankrej cows and generating self-employment through sale of milk and milk products.

Agricultural Research and Education- state Agricultural Universities

A provision of ₹698 cr. for intensifying Agricultural Research and Educational Programs in Agricultural Universities of the state.

Kamdhenu University

- A provision of ₹137 cr. for intensifying the research and education programme under Kamdhenu University.

Fisheries

- A provision of ₹150 cr. to extend benefit of exemption on Value Added Tax on high speed Diesel to 10 thousand fishermen in the coastal area using mechanised boats.
- A provision of ₹97 cr. for the development of Navi Bandar, Madhavad, Veraval, Porbandar and Sutrapada fishing ports and providing necessary infrastructural facilities like boat parking in the face of natural disasters and for clean and quality production of fish catch.

- A provision of ₹15 cr. for providing subvention to fishermen of the coastal area on procurement of OBM machine.
- A provision of ₹5 cr. for constructing floating jetty for fish landing in Chorwad and Umarsadi areas.
- A provision of ₹3 cr. to provide subvention to the fishermen for procuring jumbo plastic crates and manual material handling stacker.
- A provision of ₹2 cr. under the scheme to provide subvention for increasing fish production in the reservoirs with the modern technology of Cage Culture.

Cooperation

- Provision of ₹1000 cr. under the scheme to provide crop loan at zero percent interest by giving additional interest subvention to farmers who have paid up their loans in time.

Agricultural Marketing

- A provision of ₹78 cr. under the scheme of Marketing and Storage.
- A provision of ₹6 cr. under the scheme to provide 50 percent capital subsidy for the various projects of Taluka and District Cooperative Marketing Federations.

Water Resources

A provision of ₹5494 cr. for Water Resource Department

Hon. Speaker Sir, there was a time when our state was known as a water scarce state. As a result of the concentrated efforts of our Government in the last 25 years in the area of water resources, Gujarat has today become the role model for entire country for water management. With a sense of elation, I wish to bring to the notice of this august House that the NITI Aayog has been ranking Gujarat at the top for the last three consecutive years in Composite Water Management Index.

- The first phase of the ambitious SAUNI scheme has been completed. Works of the second stage are also completed to a large extent. Aaji-1 and Nyari-1 dams - the lifeline of Rajkot city - have been filled with Narmada water and Bor Talav, which is the important source of drinking water for Bhavnagar city, has been included in SAUNI scheme. A provision of ₹1071 cr. for the third phase of this scheme.
- A provision of ₹757 cr. for 5 years under *Atal Bhoojal Yojana*.

- A provision of **₹312 cr.** for water conservation works like construction of check dams and deepening of ponds and excavation of new ponds.
- Works for laying pipeline from Tharad to Sipu dam benefiting approximately 6000 hectare area of Tharad, Lakhni, Deesa and Dantiwada taluka of Banaskantha district are in progress. For this, a provision of **₹226 cr.**
- A provision of **₹50 cr.** for constructing Hirpur and Valasana barrage on river Sabarmati.
- **Honourable Speaker Sir, I am glad to inform that 737 lakes falling within the limit of 2 Km are provided water through the existing pipeline under *Sujalam Sufalam Yojana*. Taking into account the representations made by farmers, now lakes falling within 3 Km will be considered and a pipeline will be laid to provide water to additional 295 lakes. For this, a provision of ₹10 cr.**

Total provision of ₹1349 cr. for the tribal area.

- Ukai reservoir based Songadh - Uchchhal - Nizar lift irrigation pipeline has been planned at the cost of ₹962 cr. to provide benefit to approximately 27200 hectare area of Songadh, Uchchhal, Nizar and Kukarmunda talukas. For this, a provision of **₹330 cr.**
- In Surat district, Kakrapar - Gordha - Vad lift irrigation pipeline scheme has been completed at the cost of **₹590 cr.** and about 19 thousand 800 hectare area of Mangrol and Mandvi talukas have been provided benefit of irrigation.
- Provision of **₹185 cr.** for Panam reservoir and high level canal based schemes in Shahera, Kalol and Ghoghamba talukas of Panchmahal district and Lunawada taluka of Mahisagar district.
- Works under Tapi-Karjan link pipeline scheme are under progress at the cost of ₹711 cr. to provide benefit of irrigation facility in 21 thousand 750 hectare area of 73 villages in Umrapada taluka of Surat district and Dediapada taluka of Narmada district. For this, a provision of **₹150 cr.**
- Lift irrigation scheme has been planned at the cost of ₹226 cr. to cover additional 4 thousand 500 hectare tribal area - which remained deprived of the irrigation scheme - of Sanjeli, Singvad, Dhanpur and Devgadha Baria talukas of Dahod district by extension of Kadana reservoir based Kadana-Dahod pipeline. For this, a provision of **₹110 cr.**

A provision of ₹36 cr. to complete Karjan reservoir based pipeline scheme of ₹418 cr. to provide irrigation benefit to 7 thousand 500 hectare area in Nandod taluka of Narmada District, Mangrol taluka of Surat district and Jhagadiya, Valiya and Netrang taluka of Bharuch district in South Gujarat.

Kalpasar

A provision of ₹1501 cr. for Kalpasar Division

Bhadbhut Barrage Scheme

The fresh water of Narmada river flows into the sea unutilised. The Bhadbhut Barrage scheme has been started at the cost of ₹5322 cr. at Bhadbhut on river Narmada near Bharuch and Ankleshwar to store this unutilised water and create a fresh water reservoir to prevent salinity ingress in the land of Bharuch Ankleshwar area and to improve the quality of water which gets salty because of the tide in the sea in this area. It has been planned to complete the work in the next four years. This barrage will store 599 million cubic meter fresh water which will prevent salinity ingress in the 70 kms stretch of Narmada river. This large fresh water reservoir will benefit Bharuch district to a great extent. Further it has been planned to construct a six lane bridge on Bhadbhut barrage, which will reduce the distance between Dahej and Hajira Surat by 37 kms. A provision of ₹1453 cr. for the works of this barrage.

Micro Irrigation

For implementation of Micro Irrigation Scheme, Gujarat Green Revolution Company has been incorporated by the Government of Gujarat in May 2005. State Government provides subsidy ranging from 70 to 90 percent to farmers of various sections who adopt the drip irrigation system installed by this company. The farmers have taken benefit of the scheme and till now 19 lakh 67 thousand hectare area have been brought under micro irrigation. In implementation of Micro-irrigation scheme, Gujarat ranks first in the country. A provision of ₹679 cr. to bring additional 1 lakh 27 thousand hectare area under micro irrigation in the next year.

Narmada Project

For the purpose of providing Narmada water to 17 lakh 92 thousand hectare area for annual irrigation through Sardar Sarovar Project - the lifeline of the state - works involving the gigantic canal network are on the verge of completion. 100 percent works of the main canal, 97 percent works of the branch canal, 95 percent works of the minor canal, 91 percent works of the tributaries have been completed and works of the minor tributaries which need cooperation from farmers have been completed to the extent of 87 percent. Through this canal network sufficient water has been given to farmers during summer in the area under irrigation. Water is being provided in the winter also. Provision of ₹7370 cr. for completing the necessary works of Sardar Sarovar Project.

Education

Total provision of ₹32719 cr. for the Education Department

Education is a continuous process for growth. Many constructive changes have been proposed in the education system in the New National Education Policy. To cater to the modern age requirements with a view to imparting pre-primary education in the mother tongue, the education system has been transformed. Mission School of Excellence is an important step in the direction of imparting modern education to the students of Gujarat.

- Planning of ₹1207 cr. for the next five years to develop all the necessary facilities in 3400 schools for comprehensive development of children by imparting best education.
- A Provision of ₹1044 cr. under Mid Day Meal scheme, *Anna Sangam Yojana*, *Dudh Sanjeevani Yojana* and *Sukhadi Yojana* for approximately 45 lakh children studying in standard 1 to 8.
- A Provision of ₹567 cr. for the students getting admission in private schools in the state under Right to Education Act.
- A provision of ₹287 cr. for providing relief to students in the form of tuition fee to pursue courses of higher education and scholarship for hostel and boarding charges.
- A provision of ₹205 cr. for ST bus free pass concession to more than 11 lakh students.
- Provision of ₹200 cr. to provide tablets to approximately 3 lakh students taking admission in the first year of college.
- A provision of ₹80 cr. for the scheme to create large scale infrastructural facilities with the objective that excellent residential education becomes available at the existing residential schools like *Kasturba Gandhi Balika Vidyalay*, *Model School* and *Ashramshala*.
- Provision of ₹72 cr. for electrification and drinking water facility at 2000 primary schools in the state.
- Provision of ₹65 cr. to provide free of cost text-books to more than 19 lakh students studying in secondary and higher secondary schools.
- Provision of ₹60 cr. to provide transport facility to more than 1.5 lakh students whose residents are located at a distance of more than one kilometre from their respective schools.

- Schools which are very old and have historical importance particularly in terms of architectural heritage are of immense value. A provision of ₹25 cr. for renovating such schools as Heritage Schools.
- Provision of ₹20 cr. under SHODH scheme for students undertaking research for Ph.D. degree at different universities of the state.
- Gujarat is the first state in the country to take the initiative to develop student start-up by encouraging the latent spirit of research in them. A provision of ₹20 cr. for approximately 14 lakh students under this policy.
- Provision of ₹20 cr. for providing facility of residential education and online distance learning to students studying in standard 11 and 12 in Government and grant in aid schools in the state, who are preparing for securing admission in IIT engineering and medical colleges and for other competitive exams.
- Provision of ₹10 cr. under Mission Gurukul Scheme for strengthening 37 Sanskrit Pathshala with the objective to encourage interested students to join Sanskrit education and prepare best Acharya.

Health and Family Welfare

Total provision of ₹11323 cr. for Health and Family Welfare Department

Hon. Speaker Sir, the poetic expression of former Prime Minister of India and Bharat Ratna Late shri Atal Bihari Vajpayee is an inspiration for all of us.

**विपदाएँ आती हैं आएँ, हम न रुकेंगे, हम न रुकेंगे।
आघातों की क्या चिंता है? हम न झुकेंगे, हम न झुकेंगे।**

Hon. Speaker Sir, I again remind this august House about the work done in the State of Gujarat in the COVID-19 pandemic by our core group under the leadership of Hon. Chief Minister shri Vijaybhai Rupani.

Healthcare facilities are provided in the state through 9231 Sub Health Centres, 1477 Primary Health Centres, 321 Urban Health Centres and 348 Community Health Centres. State Government has achieved an excellent Health Index because of these basic facilities created in the health sector.

- *Mukhyamantri Amrutum (MA)* and *Ma-Vatsalya Yojana* started by Hon' Prime Minister shri Narendrabhai Modi has proved to be a boon for the poor and middle class families. Beneficiary of the scheme is provided treatment upto ₹5 lakh free of cost under this scheme. A Provision of **₹1106 cr.** under this scheme.
- A provision of **₹145 cr.** under *Balsakha-3* scheme, which provides free of cost treatment to children with low birth weight.
- A provision of **₹87 cr.** to upgrade the facilities at the new Civil Hospital, Ahmedabad.
- A provision of **₹66 cr.** for assisting pregnant women under *Pradhan Mantri Matru Vandana Yojana*.
- A provision of **₹50 cr.** for the new medical colleges at Godhra and Morbi to be constructed with the co-operation of Government of India and for up gradation of existing Hospitals.
- Under the extremely popular and useful 108 Ambulance service, 622 ambulance vans are operating at present. A provision of **₹30 cr.** to put 150 new ambulance vans in operation.
- A provision of **₹25 cr.** for Kidney Hospital, Surat to provide equipment and human resources in order to make it a Modern Hospital.
- A Special Vaccination Cell shall be set up at state level for smooth vaccination process. In addition, a provision of **₹3 cr.** for setting up of Vaccine Stores in 9 more districts.
- *Day-Care Panchkarma* Centre through Ayurvedic method will be started at 20 Civil Hospitals.

**Women and
Child
Development**

Total provision of ₹3511 cr. for Women and Child Development Department

With the approach of "*Sashakt Mahila, Suposhit Gujarat*", approximately 60 lakh children, adolescent girls, pregnant women and lactating mothers are provided the benefit of nutritional supplements and health education through more than 53 thousand anganwadi in the state.

- A provision of **₹939 cr.** for supplementary nutrition schemes.
- A provision of **₹700 cr.** to provide subvention to approximately 8 lakh beneficiary widows under *Ganga Swaroopa Arthik Sahay Yojana*.

- A provision of ₹220 cr. under *Poorna Yojana* for providing benefits to 11 lakh 76 thousand adolescent girls in the age group of 15 to 18.
- A provision of ₹136 cr. under *Doodh Sanjivani Yojana* for providing flavoured milk in 83 Talukas of developing and tribal area.
- It has been planned to use Ayurvedic Medicines in Dangs, Dahod, Narmada, Devbhumi Dwarka and Bhavnagar districts for improving the nutrition level in children of the age group of 6 months to 3 years, pregnant and lactating mothers on pilot basis. For this, a provision of ₹9 cr.
- It has been planned to launch *Pa Pa Pagali* scheme for strengthening pre-primary education as laid down in the New Education Policy, 2020 and for comprehensive development of more than 16 lakh children coming to study in Anganwadi. For this, a provision of ₹5 cr.
- Assistance of ₹50 thousand will be given per beneficiary as an effort towards social upliftment in case of widow remarriage so that she can start her life afresh with dignity. A provision of ₹3 cr. for this *Ganga Swaroop Punah Lagna Yojana*.

Water Supply

Total provision of ₹3974 cr. for Water Supply Division

State Government has accomplished a number of tasks to provide adequate drinking water in all the rural and urban areas of the state. In order to ensure water distribution, a state-wide Water Supply Grid spreading over 1 lakh 26 thousand kilometres has been created covering 13 thousand 600 villages and 209 urban areas. Hon'ble Prime Minister shri Narendrabhai Modi has launched *Nal Se Jal* Scheme throughout the country to ensure safe potable drinking water. I have the honour to intimate this august House that in the State of Gujarat, we have 82 percent households with taped drinking water.

Government has decided to plan and execute to ensure that no taluka in the state is without the source of drinking water in coming years. For this, assured sources will be created through pipelines based on Narmada canal and big dams. Keeping in view the rapid urbanization, a road map for the future will be developed jointly with Urban Development Authorities for drinking water and drainage system in the O.G. areas in the periphery of Municipal Corporations and Municipalities.

- A provision of **₹1000 cr.** for water supply works which are in progress in 2841 villages and which have been approved for 1941 villages under Tribal Area Sub Plan.
- A provision of **₹968 cr.** for the works under bulk pipeline scheme in Vadodara, Dahod, Mahisagar, Chhota Udaipur, Panchmahals, Surat, Navsari and Valsad districts for providing water to the villages of these districts through Surface Source Based Group Water Supply Scheme.
- A provision of **₹675 cr.** for the 143 Km long bulk pipeline from Navada to Chavand and from Budhel to Borda to cater to the requirement of water in Saurashtra region in the years to come.
- A provision of **₹300 cr.** for establishing desalination plant of 27 crore litre capacity at four places to provide water security in coastal villages of Saurashtra and Kutch.
- Under *Har Ghar Jal* scheme, 100 percent works have been completed in Gandhinagar, Mehsana, Porbandar, Botad and Anand districts. A provision of **₹300 cr.** under the plan to provide taped drinking water to the remaining 17 lakh 78 thousand households.
- A provision of **₹50 cr.** for the schemes to treat and reuse effluent water in different urban areas under Reuse of Treated Waste Water Policy.

For disposal of industrial effluent water, a project is under implementation at the cost of **₹2275 cr.** in Ahmedabad, Vadodara and Jetpur. For this, a provision of **₹758 cr.**

Social Justice and Empowerment

Total provision of ₹4353 cr. for Social Justice and Empowerment Department

Government is always committed to educational, economic and social development of the Scheduled Castes, Socially and Educationally Backward Classes, Nomadic and De-notified Tribes, Economically Backward Classes, Minority Communities, children, divyang persons, helpless old people requiring care and protection.

- A provision of **₹1032 cr.** to pay pension to 10 lakh 95 thousand destitute old people under *Vrudhdh Pension Yojana*, *Niradhar Vrudhdh Yojana* and *Vaya Vandana Yojana*.

- A provision of **₹549 cr.** to provide scholarship and uniform subsidy to total 39 lakh 80 thousand primary students and scholarship to 6 lakh 63 thousand students studying in standard 9 and 10 who belong to the Scheduled Castes and Developing Castes.
- Provision of **₹159 cr.** to provide subsidy under *Ambedkar Awas Yojana* and *Pandit Deendayal Awas Yojana*.
- A provision of **₹71 cr.** for free of cost cycles to approximately 1 lakh 82 thousand girls studying in standard 9 who belong to Scheduled Castes and Developing Castes under *Saraswati Sadhna Yojana*.
- A provision of **₹53 cr.** for the schemes to provide scholarship, self-employment and free of cost travel facility in ST bus to the Divyang persons for empowerment of the Divyang.
- A provision of **₹44 cr.** to provide tools for self-employment to 14 thousand beneficiaries of the Scheduled Castes and 20 thousand beneficiaries of the Developing Castes under *Manav Garima Yojana*.
- I announce to raise the subsidy provided to the girls belonging to the Scheduled Castes and the Developing Castes under *Kunvarbainu Mameru Yojana* from ₹10,000 to ₹12,000 with an increase of ₹2000. For this a provision of **₹40 cr.**
- A provision of **₹19 cr.** for *Rashtriya Kutumb Sahaya Yojana*.
- A provision of **₹10 cr.** for *Sat Fera Samuh Lagna Sahay Yojana*.
- A Divyang person with 80 percent or more mental disability is given monthly pension of ₹1000. I now make the announcement to reduce the norm of 80 percent disability to 75 percent for the benefit of the scheme. Moreover persons with cerebral palsy and Autism Spectrum Disorder will also be covered under this scheme. As a result, more persons suffering from these disabilities will get benefit of the pension. For this, a provision of **₹9 cr.**
- A provision of **₹8 cr.** for *Divyang Lagna Sahay Yojana*.
- A provision of **₹3 cr.** for starting Smart School e-Learning Project in 28 Model Residential Schools for the Scheduled Castes and 33 Model Residential Schools for the Developing Castes.
- A provision of **₹3 cr.** for construction of the buildings of 3 new Government hostels for students belonging to the Scheduled castes.

- A provision of of ₹1 cr. for construction of the building of *Samras Hostel with modern facilities for girls at Gandhinagar.*
- A provision of ₹1 cr. for providing assistance through the Juvenile Justice Fund to rehabilitate children put in difficult situation.
- A provision of ₹7 cr. for *Gujarat Rajya Divyang Nana Ane Vikas Nigam* created to empower the Divyang persons economically, socially and educationally through schemes like Term Loan, Loan for Educational Purpose and Microfinance.
- A provision of ₹12 cr. for the developmental works of *Dr Babasaheb Ambedkar Sankalp Smarak at Vadodara.*

A provision of ₹500 cr. for the educational and employment oriented schemes and various loan subsidies provided by *Gujarat Bin-Anamat Shaikshanik ane Arthik Vikas Nigam.*

Tribal Development Department Total provision of ₹2656 cr. for the Tribal Development Department

- A provision of ₹365 cr. for providing post matric scholarship to 2 lakh students belonging to the Schedule Tribes.
- A provision of ₹170 cr. to provide flavoured milk under *Doodhsanjivani Yojana* to 8 lakh children of total 53 tribal talukas.
- A provision of ₹138 cr. for providing benefit of scholarship to 15 lakh pre-SSC students belonging to the Scheduled Tribes.
- A provision of ₹30 cr. for providing the deficit physical amenities and renovating the decrepit classrooms of Ashramshala/Post-Basic Ashramshala/Higher Post-Basic Ashramshala of the Scheduled Tribes - setup with the inspiration of Mahatma Gandhiji, the father of the Nation, and under the guidance of **Muksevak Thakkarbapa** - which are being run by voluntary organisations.
- A provision of ₹36 cr. for Birsa Munda Tribal University at Rajpipla in Narmada district.
- A provision of ₹22 cr. for the students belonging to the Scheduled Tribes under the scheme of Samaras Hostels with modern facilities.

- A provision of ₹19 cr. for free of cost cycles to approximately 48 thousand girls belonging to the Scheduled Tribes under *Vidya Sadhana Yojana*.
- A provision of ₹26 cr. for setting up a National Museum highlighting the tribal culture and contribution of tribal leaders who played important role in the national freedom movement, at Rajpipla in Narmada district.
- Considering the spread of the digital services in recent time, a provision of ₹10 cr. under the scheme to erect new mobile towers for increasing network coverage so that the benefits of digital services can become easily accessible in the interior tribal area.
- Provision of ₹9 cr. to start Smart Classrooms under Smart Learning Project with the objective to provide quality education to tribal students.

Panchayat and Rural Development

Total provision of ₹8796 Cr. for Panchayat, Rural Housing and Rural Development Department.

With the motto of developing urban facilities in villages by keeping the soul of the village intact, the Government has undertaken development of infrastructural facilities in every village in Gujarat. The state is moving ahead with the intention to ensure that clean drinking water is available in the village, the village has a sound drainage system and proper facility for disposal of liquid and solid waste and internet connectivity in all villages.

- A provision of ₹2385 Cr. under the 15th Finance Commission to create facilities of roads, drinking water and drainage system, basic health and education system through rural local bodies of self-Government.
- A provision of ₹175 cr. to increase and double per capita monthly grant from ₹2 to ₹4 for all the gram panchayats for door to door collection of solid waste under *Mahatma Gandhi Swachchhata Mission*.
- A provision of ₹140 Cr. for *Madare Vatan* and *Rurban Scheme*.
- A Provision of ₹90 Cr. to provide computer system and high speed internet connectivity to Gram Panchayats.
- A provision of ₹10 cr. for setting up Solar Rooftop on the buildings of newly created Gram Panchayat/Taluka Panchayat/District Panchayat.

- A provision of ₹5 cr. for cleanliness and treatment of waste water in 19 villages located on the banks of Amlakhadi, Dhadhar, Amravati, Kolak, Baleshwar and Kim rivers as per the directive of National Green Tribunal.
- A provision of ₹5 cr. for preparing Geo Tagging Asset Register to ensure systematic maintenance of the assets and record of Gram Panchayat and avoid duplication of works.

Rural Development

- To achieve the target of providing a house to all by 2022, a provision of ₹1250 cr. for constructing One lakh new houses under *Pradhan Mantri Awas Yojana (Gramin)*.
- A provision of ₹800 cr. for *Swachhh Bharat Mission (rural)*.
- A provision of ₹564 cr. under *Mahatma Gandhi National Rural Employment Scheme*.
- A provision of ₹300 cr. under National Rural Livelihood Mission for women empowerment and economic development.
- A provision of ₹124 cr. for *Pradhan Mantri Krishi Sinchai Yojana*.
- A provision of ₹100 cr. under *Shyama Prasad Mukherjee RURBN Mission* to expand basic services and to promote local economic development.
- It is necessary to create utility assets in rural area under the MANREGA scheme. Therefore, a provision of ₹100 cr. by the State Government for the works of Group Wells, Horticulture Nursery, Gram Panchayat Bhavan, Anganwadi Centres, Segregation Shades, godowns for grain storage, work shades for small industries run by Self Help Groups, Cattle Shades etc.
- A provision of ₹50 cr. for creating the facility of bathroom in the newly sanctioned houses.
- A provision of ₹34 cr. for setting up gray water treatment plant for liquid waste management.
- A provision of ₹25 cr. for providing borewell and solar pump under MANREGA to provide permanent arrangement for livelihood generation to beneficiaries of *Mahila Utkarsh Yojana*.

- A provision of **₹21 cr.** for *Mukhyamantri Samudayik Aawas Yojana (Gramin)* for providing benefit of housing through the scheme of three storied building by making limited use of land in big villages with population of more than 10 thousand when sufficient *Gam Tal* is not available for plotless beneficiaries in rural area
- A provision of **₹18 cr.** for providing additional interest subsidy to women self-help groups under the livelihoods scheme.

Urban Development Provision of ₹13493 Cr. for Urban Development and Urban Housing Department.

With the rapid development of the state, rapid urbanization is a natural phenomenon. The model infrastructural facilities developed for the 21st century under *Swarnim Jayanti Mukhyamantri Shaheri Vikas Yojana* has been taken note of at the national level. **Mega city Ahmedabad along with Surat and Rajkot has brought honour to the state for being ranked the first, second and forth respectively in the Clean City Survey carried out in the entire country. Apart from this, Gandhinagar city has been conferred the Best City in Innovation and Best Practices Award.**

- A provision of **₹4563 cr.** under *Swarnim Jayanti Mukhyamantri Shaheri Vikas Yojana* for the municipalities, municipal corporations and urban authorities of the state.
- A provision of **₹900 cr.** for providing 55000 new houses under *Pradhan Mantri Aawas Yojana (Urban)* for completing the target of providing house to all in urban area by the year 2022.
- A provision of **₹700 cr.** under Ahmedabad, Surat, Rajkot, Vadodara and Gandhinagar Municipal Corporations and Dahod Municipality Smart City scheme.
- A provision of **₹650 cr.** for creating water supply drainage, storm water disposal and transport facilities in 8 municipal corporations and 23 municipalities under *Amrut Yojana*.
- A provision of **₹568 cr.** under Gujarat Metro Rail Corporation Ltd for Ahmedabad, Gandhinagar and Surat cities.
- A provision of **₹200 cr.** under *Swachhh Bharat Mission (urban)* and *Nirmal Gujarat*.
- A provision of **₹150 cr.** under *Deendayal Antyodaya Yojana - National Urban Livelihood Mission*.

- A provision of **₹80 cr.** for the scheme to provide absolutely interest-free loan upto ₹1 lakh to the *Mahila Utkarsh Jhooth* formed under *Mukhyamantri Mahila Utkarsh Yojana*.
- A provision of **₹50 cr.** for human intervention free operation and maintenance of underground drainage system in the municipalities of the state.
- **Planning for METRO has already been done in Ahmedabad, Surat and the state capital Gandhinagar. I am glad to inform that our Government has planned to provide new technology based metro light metro neo in mega cities like Vadodara, Rajkot, Bhavnagar and Jamnagar. For this scheme, A provision of ₹50 Cr.**
- Every year, Government provides fire fighter and modern equipment to vehicles all the Municipal Corporations and Municipalities. A provision of **₹39 cr.** under the scheme to procure new fire fighting equipment.
- A provision of **₹20 cr.** under the scheme to set up a Fire Safety Cope Portal and impart training to fire safety officers and issuing certificates to them.
- **Our Government has created Area Development Authority for the comprehensive development of the famous *Shakti Peeth Ambaji*. This authority will prepare developmental maps for Ambaji Devasthan Area and undertake various works in a planned manner. For this, a provision of ₹5 cr.**

Gujarat International Finance Tech (GIFT) City

Hon. Speaker Sir, I am pleased to inform that an international level financial centre, the first of its kind in the country, has been set up at the GIFT City. In this centre, international transactions of more than One lakh crore rupees are carried out every day. In the GIFT City, more than 220 national and international banks, insurance companies, finance companies are functioning. Through them, approximately 12000 young people are receiving direct employment. The first zonal office of New Development Bank (BRICS) has also been established at the GIFT City. India's first Bullion Spot Exchange has been started at the GIFT City and arrangement for storage of gold and silver under bullion collection scheme is made.

Central Government has given the institutes functioning at GIFT City IFSC exemption from the income tax for 10 years. This will attract the international companies to make large scale investment in the GIFT City paving the way for huge opportunities of employment generation. Rules have been relaxed to attract global off shore funds. As a result, international funds have made entry at GIFT City IFSC. Government of Gujarat has exempted the financial transactions being carried out by stock brokers at the GIFT City from the stamp duty and consequently the number of registration by stock brokers are increasing and new employment opportunities are being generated. Aircraft leasing is a booming business at the international level. To attract this business, Government of Gujarat has exempted the aircraft leasing business being carried out from the GIFT City from paying the stamp duty. This will also attract huge foreign investment and generate new employment opportunities. A provision of ₹100 Cr. for capital investment in GIFT City company fully owned by Government of Gujarat.

**Labour
Welfare and
Employment**

Total provision of ₹1502 cr. for Labour and Employment Department.

Hon. Speaker Sir, We have implemented many scheme for the wellbeing of the labours who are the backbone of industrial development. In order to ensure that the labours get their dwellings nearby the factories where they work, our Government is going to launch *Mukhyamantri Audyogik Shramyogi Ane Industrial Housing Aawas (MASIHA)* scheme. Under this scheme, housing for labours will be constructed at concessional rate on PPP basis.

- Hon. Speaker Sir, it is necessary to enhance the employability of the trainees by upgrading the ITIs of the state in a phased manner. Towards this end, for high end training facility for 1.5 lakh trainees in 225 ITIs, a world class affiliated training set up with the help of corporate houses will be put in place.
- A provision of ₹53 cr. for recruitment of one lakh apprentice under Mukhyamantri Apprentice Scheme.
- A provision of ₹40 cr. under the scheme to provide necessary furniture, tools and equipment for important quality vocational practical training to the participants at Government Industrial Training Institutes.

- A provision of ₹35 cr. for strengthening the available infrastructure i.e. providing the deficit workshops, construction of theory rooms, staff quarters, hostels and also the construction of four new ITIs at the various Industrial Training Institutes in the state.
- A provision of ₹10 cr. for reforming the Skill Enhancement Centres which have been functioning for a long time.
- A provision of ₹10 cr. for *Go Green Shramik Yojana* with the purpose of providing financial assistance to industrial workers for purchasing battery operated two wheelers.
- A provision of ₹1 cr. for an Excellence Centre of international standard for service sector at the GIFT City, Gandhinagar.
- Development of service sectors is also necessary along with the development of the industrial sector in the state. The service sector generates millions of employment opportunities. State Government has decided to establish the first service sector university of the country to impart high level training and education to the youth and generate more employment in the service sectors.

Roads and Buildings

Total provision of ₹11185 cr. for Roads and Buildings Department.

Hon. Speaker Sir, I am glad to inform that the task of connecting all the villages in the state with concrete roads was completed long back. With the efforts of Roads and Buildings department, the well planned network of plan and non plan roads has been extended to 1 lakh 24 thousand kilometres. All the APMCs have been connected through concrete roads in the state to facilitate the farmers and the farmers can now take their agricultural produce from their respective villages to the market yard easily and quickly. Similarly, majority of the industrial areas of the state have been covered under the wide road network. The road network has been weaved from all the villages to the taluka headquarters and from all the taluka headquarters to all the district headquarters. The single lane to four lane concrete road network has been completed upto all the important places of pilgrimage, educational institutes, hospitals, bus stations, railway stations. Construction of bridges on majority of rivers and construction of railway over bridges over the railway crossing with heavy traffic have been completed. Following planning has been undertaken under Roads and Buildings department.

- A provision of **₹4506 cr.** for resurfacing of the length of 16 thousand 857 kilometre of roads under the remaining 4949 works involving roads which have not been re-carpeted for seven or more years.
- In the last 5 years, 29 railway over bridges have been completed at the cost of ₹873 cr. Works of 75 over bridges on railway crossing including D.F.C.C. routes are in progress. 68 railway over bridges have been sanctioned at the cost of **₹3400 cr.**
- Works to convert the 201 kilometre stretch of Ahmedabad-Bagodara-Rajkot road in to six lane at the cost of **₹2893 cr.** are in progress.
- Works to convert Rajkot-Ahmedabad road connecting all the districts of Saurashtra with Ahmedabad and Gandhinagar into six lane at the cost of **₹2620 cr.** are under progress.
- Works to convert the Gandhingar-Chiloda stretch of S.G.Highway into six lane at the cost of **₹867 cr.** with the assistance of Government of India are under progress. Starting from Sarkhej, the S.G.Road passes through the Ahmedabad city and covers Sindhu Bhavan junction, a spot with heavy traffic. A flyover at Sindhu Bhavan junction and an over bridge on Sarkhej-Sanand road and Uvarsad flyover at the gateway of Gandhinagar have been dedicated to the people.
- Concerting sections of 42 roads of the length of 762 kilometres connecting megacities, ports, industrial areas, tourist places and places of pilgrimage in to four lanes at the cost of **₹2466 cr.** is under progress.
- Widening of sections of 116 roads of the length of 1951 kilometre by 10 metres or 7 metres at the cost of **₹2331 cr.** is in progress.
- Works to widen, strengthen and renovate state Highways under the World Bank aided scheme at the cost of **₹1935 cr.** are under progress.
- **I am glad to inform that Government of India is going to start the third phase of Pradhan Mantri Gram Sadak Yojana, under which it has been planned to undertake works to widen rural roads of the length of 3015 kilometres upto 5.5 mt. in the state at an estimated cost of ₹1749 cr.**

- The international level project of Ahmedabad - Mumbai Bullet Train is in full swing. A provision of ₹1500 cr. for share capital of state for this project of High-speed Corridor.
- A provision of ₹309 cr. for converting in to four lanes a total of 70 kilometres of Morabi-Halavad and Jetpar-Morbi-Aniyali-Ghatila state Highway connecting Morbi Industrial Zone which has annual turnover of ₹1 lakh cr. and world renowned in ceramic industry.
- A provision of ₹100 cr. to convert the four lane Ahmedabad-Mehsana road into six lane.
- A provision of ₹2011 cr. for the extremely popular *Mukhyamantri Gram Sadak Yojana*. Out of this, provision of ₹936 cr. for construction and improvement of non-plan roads and provision of ₹244 cr. for widening other district roads, main district roads and through routes.
- Taking the representation of MLA Residence Committee of Vidhansabha into consideration, a new *Sadasya Nivas Sankul* will be constructed at Gandhinagar.
- It has been planned to construct Extra Dose Cable Stayed Bridge at the cost of ₹136 cr. over Rajasthan Circle and a flyover at the cost of ₹50 cr. over *Raksha Shakti* Circle on Gandhinagar-Koba-Hansol road.

A provision of ₹16 cr. for modernization of the Town Hall at Gandhinagar.

Ports and Transport

Total provision of ₹1478 cr. for Ports and Transport Department.

Our Government is making all the efforts to see that the people get necessary facilities expeditiously and in a transparent manner. A number of facilities related to the Motor Vehicle Act have been made available online to the people now. They include registration of new vehicles, N.O.C., registration number of choice, temporary permit, special permit, renewal of driving licence, duplicate driving licence, information relating to licence, replacement of driving licence, certificate of the vehicles being encumbrance free etc. without visiting the RTO office.

- 1000 new buses including 800 deluxe buses and 200 sleeper coaches will be pressed in to the service of the people. 500 Volvo buses will be started on PPP basis for comfortable long distance journey. For this, a provision of ₹270 cr.

- Hon. Speaker Sir, I am glad to inform this House that along with the wellbeing of the people, our Government cares for the environment in equal measure. And therefore, it has been planned to put into operation 50 electric buses for the first time through ST to reduce the pollution and promote green energy. Apart from this, 50 eco-friendly CNG vehicles will also be made operational. For this, a provision of ₹30 cr.
- A provision of ₹100 cr. for a new bus station with ultra-modern facilities at Madhapar chowkdi in Rajkot city, construction of six other new bus stations and renovation of the existing old and decrepit nine bus stations in the state on PPP basis.
- The small ports of Gujarat have 70 percent share of the cargo handled by all small ports in the country. With the objective of making available facility of more ports to the marine business of Gujarat State, Nargole and Bhavnagar ports will be developed on PPP basis with an approximate investment of ₹4800 cr.
- It has been planned to develop second jetty at the cost of ₹1200 cr. for extension of chemical port terminal at Dahej.
- Plan to construct a new jetty at the cost of ₹192 cr. with the objective to provide infrastructural facilities at Navlakhi port.
- To resume ship breaking activities at Sachana Ship Breaking Yard, infrastructural facilities will be developed at the cost of approximately ₹25 cr.
- There has been many fold increase in maritime traffic in Gujarat. It is necessary to develop international services like mediation and arbitration, ship leasing and legal services in the maritime sector now. For this, International Mediation and Arbitration Centre at the GIFT City will be established by Gujarat Maritime University.

Energy and Petrochemicals

Total provision of ₹13034 cr. for Energy and Petrochemicals.

Gujarat ranks 1st in per capita power consumption. Gujarat contributes a significant 12 percent in non-conventional energy sector in the country. Recently Hon. Prime Minister shri Narendrabhai Modi performed the earth breaking ceremony for the world's largest park with the capacity of 30 thousand MW renewable energy in Kutch district. With this, Gujarat is moving forward to become the capital of renewable energy of the country.

With an identity of the LNG capital of the country, our state has achieved a unique distinction in petro chemical sector. Every district has been covered under the piped natural gas network. Gujarat leads the country with 22 lakh 19 thousand PNG connections. The Mehsana-Bhatinda gas line project of ₹7300 cr. taken up by the GSPC under the National Gas Grid covering 1 thousand 1900 kilometre is in the last stage.

- Our Government has been providing the farmers substantial subsidy over the last 25 years in the electricity bill with the objective that the farmers may receive irrigation water at lower cost. For this, a provision of ₹8411 cr.
- The farmers of the state has to work late in the night when power supply is given during the night time and has to face the risk of encountering animals and creatures like lion, leopard, snake, scorpion while irrigating the land. To rid the farmers of this hardship, our Government under the leadership of Hon.Cheif Minister shri Vijaybhai Rupani has launched *Kisan Suryoday Yojana* to provide power supply to farmers during day time which will transform the life of the farmer. Implementation of the scheme has started in majority of districts like Junagadh, Gir Somnath, Amreli, Bhavnagar, Botad, Rajkot, Morbi, Porbandar, Jamnagar, Devbhumi Dwarka, Surendranagar, Patan, Mehsana, Kutch, Sabarkantha, Arvalli, Dahod, Panchmahal. A provision of ₹1000 cr. to further extend this scheme.
- A provision of ₹734 cr. for providing power supply free of cost to the water works of all the Gram Panchayats.
- Total provision of ₹400 cr. for providing new agricultural power connections.
- A provision of ₹600 cr. to establish in a phased manner Solar PV Projects of 2500 MW capacity by Gujarat State Electricity Corporation Limited on Government lands located in the vicinity of GETCO substations.
- A provision of ₹25 cr. to provide domestic power connection to eligible families belonging to the Scheduled Tribes and the Scheduled Castes falling under the lower income group.

Climate Change

Total provision of ₹910 cr. for the Climate Change Department.

Industrial development of Gujarat has made considerable progress. Millions of vehicles are used in the state. In such a situation, it is equally important to preserve the environment. As a part of clean energy, solar energy based capacity of 4042 MW and wind energy based capacity of 8180 MW have been commissioned. To give momentum to this activity, State Government has announced the New Solar Energy Policy recently. In this budget, provision of ₹5000 cr. has been made for various works under different departments keeping an environment oriented approach. Works to be carried out under this provision will benefit a long way in preserving the environment in the state.

- **Gujarat ranks 1st in installation of solar rooftop in the entire country.** Under the popular *Surya Gujarat Yojana*, solar energy production of 662 MW has been generated in 1 lakh 77 thousand 266 households. A provision of ₹800 cr. to provide subsidy to 3 lakh households with a target to generate additional 900 MW solar energy.
- Provision of ₹25 cr. for installing Solar Rooftop System of approximately 7 MW on the buildings of Government offices in the state.
- Extensive use of electric battery operated rickshaws in place of petrol-diesel operated or CNG operated rickshaws will benefit environment. Therefore, a provision of ₹26 cr. for providing subsidy of ₹48000 per e-rickshaw and a provision of ₹13 cr. to provide subsidy of ₹12000 per electric two wheeler.
- A provision of ₹6 cr. for setting up biogas plant with 75 percent subsidy at the *Gaushala, Panjrapole* in the state.
- A provision of ₹6 cr. for establishing improved crematory furnace for 1200 Gram Panchayats of the state with contribution of only ₹1000 from the beneficiary panchayat with the purpose of saving fuel wood and reducing carbon emission.
- 17500 LED tube lights and 18500 star rated fans will be installed in Government schools of the state. For this, a provision of ₹4 cr.
- **A Centre of Excellence on the subject of climate change will be established in Government universities in the state.**

**Industry and
Mines
Department**

Total provision of ₹6599 for the Industry and Mines Department.

અડીખમ છીએ, ને છીએ મક્કમ અમે

પ્રજાનો છે સાથ અમને

ગુજરાતને નવી ઊંચાઈએ લઈ જવાના અમે...

આત્મનિર્ભર ભારત બનાવવા સંકલ્પબદ્ધ છીએ અમે

સૌનો સાથ, સૌનો વિકાસ અને સૌના વિશ્વાસથી આગળ વધી જવાના અમે..

Hon. Speaker Sir, entrepreneurship is the nature of Gujarat and our Government has been working for the last 25 years to create an environment suitable to entrepreneurship. As a result, Gujarat has become the Global Investment Destination today. To give further momentum to the continued march of development in Gujarat, our Government has announced the New Industrial Policy. Gujarat will remain committed to realise Hon. Prime Minister Narendra Modi's dream of *Aatmnirbhar* Bharat through this New Industrial Policy by integrating the goal of generating more employment with the state of the art technology and innovation.

To create a climate more conducive to the industrial development of Gujarat, the Government has recently simplified **more than 300 complex regulatory procedures. Our state is the pioneer in undertaking such constructive work in the direction of Ease of Doing Business.** Apart from this, the procedure to give relaxation in approximately 3 thousand compliances is underway to reduce the burden of reporting for trades and businesses. Apart from the this, trades and industries have been relived from filling up many forms which they earlier used to fill up. Large scale investment is being made to develop infrastructure sector. At present, 314 infrastructural projects worth **₹1 lakh 90 thousand cr.** are in progress.

- A Provision of **₹1500** cr. for providing subsidy to the industries covered under textiles policy.
- A provision of **₹1500** cr. for various incentive schemes for Micro, Small and Medium Enterprises under the New Industrial Policy, 2020.
- A provision of **₹962** cr. to provide subvention in selected sectors to large industries capable of generating employment on a large scale.

- Total provision of ₹578cr. for various schemes to generate opportunities for self-employment through cottage and village industry in the state.
- It has been planned to establish two mega textile parks under the scheme of Government of India.
- The State of Gujarat has its own place in the Medical and Pharmacy sector. In order to strengthen this sector more, It has been planned to establish a Bulk Drug Industrial Park in Jambusar taluka of Bharuch district and a Medical Device Industrial Park at Rajkot.
- Provision of ₹48 cr. to provide benefit to total 34000 beneficiaries for 27 trades under the *Manav Kalyan Yojana* by giving assistance in the form of tools and equipment suitable to the business of the people of the weaker sections of the society engaged in petty businesses.
- A provision of ₹20 cr. to provide ₹20 thousand per month to every start-up and 25% additional allowance in the case of a woman innovator under Start-up Innovation Scheme including the R&D Scheme.
- Provision of ₹14 cr. under Mini Cluster Scheme with the purpose of facilitating the necessary quality control and common lab testing facility to micro and small industries of Gujarat to enable them to compete at international level.
- Keeping in view the difficulties experienced by the small leaseholders in obtaining essential Environment Clearance Certificates for undertaking mining activities in the state, a facility will be created to get this process done collectively at the cluster level. For this, a provision of ₹5 cr.
- With the objective of generating local employment by promoting industrialisation in different areas of the state, a plan to establish new industrial estates through GIDC at Jalotra in Banaskantha district, Shekhpatt in Jamnagar district, Kadajodra in Gandhinagar district, Pipavav in Amreli district, Nagalpar in Rajkot district and also in Patan, Anand, Mahisagar and Morbi districts.
- Dahej, Sayakha, Ankleshwar, Halol, Sanand, Vapi and Lodhika Industrial Estates will be developed as Model Estate equipped with full facilities.
- Plan for multilevel shade in industrial estates developed for MSME at Hanspura-Naroda, Umargam, Sarigam, Vapi, Sachin, Panoli, Ankleshwar, Jhagadia, Savali.

Tourism

More employment with less capital is the special feature of tourism. Keeping this in mind, the State Government has announced the New Tourism Policy to provide opportunity for local employment through sustainable development of the tourism diversity of the state. Work has been started in the direction to make Gujarat a global choice for tourism by developing its tourist places with international parameters to make them famous not only in the country but in the entire world. Provision of ₹488 cr. to give further momentum to the quantum leap of development of tourism.

- A Provision of ₹315 cr. for making available qualitative modern facilities to the tourists visiting Gujarat.
- A Master Plan of development of various heritage structures, archaeological places, various lakes, temples and tourist facilities and works related to them will be prepared for the works to be developed at Vadnagar.
- Tourist facilities will be developed at Devni Mori, Khambhalida, Shana, Siyot, Walmikipur etc., the places of Buddha Circuit.
- Tourist facilities will be developed at Tankara, the birthplace of *Maharshi* Dayanand Saraswati.
- Foreign tourists visiting India come to Porbandar as it is the birthplace of Mohandas Karamchand Gandhi, the father of the nation, and therefore places like the *Kirti Mandir*, Barada Hill Wildlife Sanctuary, Porbandar Bird Sanctuary, Porbandar Beach, Jambuvan Cave, Swami Vivekananda Memorial etc. will be further developed.
- In the 125th births anniversary year of national poet shri Jhaverchand Meghani, various memorial places of Meghani Tourist Circuit will be developed as tourist places.
- A provision of ₹3 cr. for the Light and Sound Show with 3D projection mapping at different heritage places and monuments.
- More tourist facilities will be developed at Beyt Dwarka, Siyal Savai Beyt, Sun City Modhera and Saputara.

The Statue of Unity

The 182 metre statue of Sardar Vallabhbhai Patel, the architecture of unity and integrity of the country, has earned the fame of global tourist destination as the tallest statue in the world in a very short time. The Statue of Unity has found a place in the world famous Time Magazine as one of the most famous 100 tourist spots in the world. The Shanghai Cooperation Organisation has called the Statue of Unity as the eighth wonder of the world.

For a well-planned development of this world famous tourist place, the Government has created the Statue of Unity Area Development and Tourism Governance Authority. The integrated development of Kevadiya includes schemes of Jungle Safari, *Aarogya Van*, *Ekta* Cruise, River Rafting Navigation Channel, Garudeshwar Weir, High Level Gora Bridge, 2 bus terminus, 50 homestay, *Ekta* Mall, Children Nutrition Park, Mirror Maze, Cactus Garden, *Ekta* Nursery and Khalwani Eco-tourism. I announce a provision of ₹652 cr. for the Statue of Unity Area Development.

Yatradham

A provision of ₹154 cr. for comprehensive development of the Pavitra Yatradham, which have religious, historical and ancient significance and also to undertake various works for providing primary facilities to the pilgrims.

- Planning of ₹31 cr. for comprehensive development of Pavagadh-Machi.
- Planning of ₹30 cr. in the coming years for the developmental *Narayan Sarovar-Kutch*.
- Planning of a project worth ₹25 cr. in the coming years by preparing a Master Plan for *Shree Mata no Madh Area Development*.
- Provision of ₹10 cr. for the development of *Bahucharaji Yatradham*.
- Provision of ₹10 cr. for development of Kantharpur Vad in Gandhinagar district.

Civil Aviation

Taking into account the spread of helicopter service in the state, heliport will be developed on a permanent basis. For this, a provision of ₹3 cr. for developing heliport at Ahmedabad, Somnath, Ambaji, Dwarka, Saputara and Gir.

Forest and Environment

Total provision of ₹1814 cr. for the Forest and Environment Department.

- A provision of ₹286 cr. for the purpose of development and conservation of the forests of the state.
- A provision of ₹219 cr. for expediting social forestation in areas other than the forest area.
- A provision of ₹182 cr. for compensatory afforestation and works of Forest Department out of the amount received from the user agency under Compensatory Afforestation Fund Management and Planning Authority (KAMPA) fund.
- A provision of ₹176 cr. for management and development of wildlife.
- With the slogan "*Ghas ane Vans*", a provision of ₹17 cr. for increasing the grass production capacity in Kutch district by reviving total grassland of 2440 hectares and for construction of new grass-godowns.
- A provision of ₹15 cr. for growing 2 lakh saplings of *Kamalam* Fruit (Dragon Fruit) in the nursery and plantation and maintenance of *Kamalam* Fruit within the radius of 50 kms. of Kevadiya.
- A provision of ₹15 cr. for the first year of externally aided scheme of Japan International Cooperation Agency (JAICA) under which development of mangrove forests on the coastal area of the state and rehabilitation of grasslands, wetlands and forests is to be carried out in 21 districts of the state in 9 years at the cost of ₹1072 cr.
- With the objective of creating employment opportunities and availability of bamboo, a provision of ₹12 cr. to nurture bamboo clumps in scientific manner in the forests of 14 districts of the eastern belt of the state and establishment Skill Enhancement Centres for Livelihood.
- A provision of ₹11 cr. for the first year for the Lion Project to be implemented by Government of India for protection and conservation of lions in the Gir National Park and Sanctuary - the sole abode of Asiatic Lions - and revenue, *vidi* areas of the districts of larger Gir area like Junagarh, Gir Somnath, Amreli, Bhavnagar and Botad districts.

- A provision of ₹10 cr. for setting up a Sambar Breeding Centre for preparing a prey-base for the lions in Gir National Park and Sanctuary and larger Gir area.
- A provision of ₹10 cr. for renovation and modernization of 20 Cultural Forests established in the state.
- A provision of ₹7 cr. for establishing a Mega Rescue Centre for leopards to prevent the damage being caused by wild animals like leopards in Amreli and Jambughoda areas.
- Whale-Shark tourism, a novel scheme has been planned to provide employment to seafarers as well as other local people.

Law and Order

Total provision of ₹7960 cr. for the Home Department

Hon. Speaker Sir, I am glad to say that the sound law and order are the foundation of the social and economic progress of our state. By equipping the state Police Administration with ultra-modern technology based equipment and logistics, the Government has been successful in creating an atmosphere of comprehensive security in the state from Ambaji to Umargam and from Dwarka to Dahod. We have also made the long naval borders impregnable. Security of women and protection of the weaker sections are the priorities of our Government. The Government is committed to bring quick solution to the nefarious activities of cyber and economic crimes.

Our Government has effectively controlled offences like sexual abuse of women and children, cybercrimes, usury, banking fraud, gambling, bootlegging, property grabbing, drug mafia, illegal human trafficking, sexual harassment, cow slaughter and chain snatching. The Government has made historic and landmark amendment in the PASA. Our Government is committed to maintain the atmosphere peace, harmony and security in the state.

- Under the Home Department, 3020 new posts shall be created in various cadres. They include 199 new posts under Anti-corruption bureau, 147 new posts for Anti Human Trafficking Unit, 184 new posts for the traffic branch of Rajkot Police Commissionerate and 112 new posts for the AASHVAST Project of cyber security. 736 new posts for various cadres in Surat city, 653 new posts for the new 12 police stations at various places in the state including 300 new posts for the 4 new Police Stations in Surat city.

- More than 6 thousand CCTV cameras have been installed in 41 cities under VISHVAS project. A provision of ₹90 cr. for installing new CCTV cameras at more places in other cities and ₹36 cr. for E-GUJCOP project.
- A provision of ₹50 cr. under the scheme to procure 876 vehicles for the patrolling under the police administration.
- Provision of ₹28 cr. under "Conviction Rate Improvement Project" for improving the rate of conviction in the state.
- New special battalion will be created under the state Reserve Police Force to provide security to the airports, aerodromes, water-dromes and helipads operating under the state.
- Provision of ₹30 cr. for Border Area Development in the state.
- A provision of ₹26 cr. for modernization of the police.
- A provision of ₹20 cr. for the Commando Training Centre being constructed at Khalal.
- The state Forensic Science Laboratory (FSL) is lauded in the world for scientifically investigating with precision the evidence of the crimes committed in the country and abroad. A provision of ₹14 cr. for modernising the FSL.
- A provision of ₹10 cr. to provide broadband connectivity to the outposts and the police chowki under Bharat-Net project.
- A provision of ₹10 cr. for procuring 100 new PCR vans under Emergency Response System.

Food and Civil Supplies

A provision of ₹1224 cr. for Food and Civil Supplies Department.

The process of One Nation One Ration Cards scheme developed with the constructive thought of Hon. Prime Minister shri Narendrabhai Modi has been completed by Gujarat State. Now, irrespective of the place of registration, a ration card holder can avail food grain from any fair price shop any where in the state. Citizens holding ration card of any other state of the country can also avail food grain from any fair price shop of the state.

- Hon. Speaker Sir, 35 lakh families falling under *Antyodaya* and BPL categories are provided one litre cotton seed oil each at concessional rate by the State Government on Janmashtmi and Diwali festivals. I am glad to inform that the scope this scheme has been increased and the families falling under National Food Security Act will be covered under the scheme and all the 71 lakh families will be provided 1 ltr. cotton seed oil each at concessional rate on Janmashtmi and Diwali festivals. A provision of ₹70 cr. for this.
- A provision of ₹50 cr. to provide PNG and LPG connection instead of kerosene as green and clean fuel to approximately 3 lakh 12 thousand beneficiaries who do not have gas cylinder.

Revenue Department

Total provision of ₹4548 cr. for the Revenue Department.

Because of the comprehensive development in Gujarat over the last two decades, there has been a significant increase in economic, social, commercial and agricultural activities. Simultaneously, the demand for land is also increasing progressively to create infrastructure necessary for all these activities. In such a situation, our Government has enacted and enforced the Gujarat State Land Grabbing (Prevention) Act 2020 to prevent land grabbing and prohibit activities relating to land grabbing.

- Total provision of ₹39 cr. for construction of various offices and staff quarters under the Revenue Department in 16 districts of the state.
- A provision of ₹33 cr. for procuring additional 131 new DGPS machines for carrying out measurement of agricultural land correctly with modern technique.
- A provision of ₹8 cr. for transforming 26 sub registrar offices into model offices to make basic and essential facilities available to the parties visiting the sub registrar offices for registration of documents.
- Total provision of ₹5 cr. for increasing the number of Rain Gauge Stations with the purpose to accord priority to the relevant area in terms of flood-scarcity relief.
- A provision of ₹2 cr. to create establishments in Ahmedabad, Gandhinagar, Surat, Vadodara and Rajkot districts for strengthening i-ORA which plays an important role in making revenue services simple, speedy and transparent through e-governance and modern technology.

Science and Technology

Total provision of ₹563 cr. for the Science and Technology Department.

- With the purpose to ensure that the people-oriented services accessible at the district and taluka levels can be availed by the people in their own villages, Hon. Chief Minister shri Vijaybhai Rupani has started *Digital Seva Setu Karyakram*. Through this novel program, more than 30 lakh people in 9112 villages have been provided benefit of 55 different services. A provision of ₹16 cr. to strengthen this system.
- Under the Bharat-Net phase-1 Project, the task of providing high bandwidth to 6460 Gram Panchayats of the state has been completed till date. A provision of ₹154 cr. to provide connectivity to the 7552 Gram Panchayats in Bharat-Net phase-II.
- Total provision of ₹80 cr. for renovation of I-max theatre, musical fountain and cafeteria constructed under phase-1 project and construction of aquatic and robotics gallery and astronomy and space science gallery under phase-2 at the Science City.
- A provision of ₹65 cr. for establishing Data Recovery Centre with regard to the online services provided by the State Government.
- A provision of ₹2 cr. for setting up a state-of-the-art biosafety level-3 laboratory to facilitate industry, environment, marine and genome sectors with the research being carried out in the field of biotechnology.
- To create awareness about the geographical importance of the Tropic of Cancer passing through Salal village of Sabarkatha district, a Science Park will be developed at this place.

Sports, Youth and Cultural Activities

Total provision of ₹507 Cr. for the Sports, Youth and Cultural Activities Department.

- A provision of ₹30 cr. for preparing grounds for basketball, volleyball, kho-kho, kabaddi, football, athletics games in total 6 thousand villages with the objective to encourage the youth at the rural level to participate in sports activities.
- Provision of ₹27 cr. for setting up District Level Sports Schools with the objective to provide intensive sports training along with education to the emerging sports talent.
- A provision of ₹25 cr. for establishing a state of the art museum at Statue of Unity, Kevadiya, displaying the legacy of the erstwhile royalties who dissolved their states in unified India at the behest of Sardar Vallabhbhai Patel.

- A provision of ₹15 cr. for modernization of late Shyamji Krishna Varma Memorial at Mandvi-Kutch.
- A provision of ₹13 cr. for constructing athletic track and sports hostel at Vadnagar.
- A provision of ₹5 cr. to develop facility of the Light and Sound Show at Vadodara Museum and Picture Gallery.
- A provision of ₹5 cr. to upgrade the district level libraries and convert them into Smart Libraries.
- A Toy Museum will be established at the Science City, Ahmedabad.
- A state of the art museum displaying the history of Gujarat will be developed in the premises of the Legislative Assembly.

Information and Broadcasting **Total provision of ₹168 cr. for the Information and Broadcasting Department.**

To give further momentum to the publicity of the welfare schemes for the tribal culture, art, folk literature, cuisine and tribals in general of the world famous Kevadiya village, a Community Radio Station will be established for the first time in the state with the assistance of the Government.

Legal Department **Total provision of ₹1698 cr. for the Legal Department**

A provision of ₹356 cr. for the construction of new court buildings and development of modern facilities to deliver speedy and smooth justice to the citizens.

General Administration Department **Total provision of ₹1730 cr. for the General Administration Department.**

- Hon. Speaker Sir, the annual allocation of grant of ₹1.5 crore. provided to MLAs for their respective constituency was suspended during the COVID-19 pandemic period as an economic measure. I am glad to inform that now with the improvement in the economic condition of the state, considering the demand of the MLAs, allocation of the MLA grant will be resumed from the year 2021-22 to ensure comprehensive development of the state.
- Provision of ₹1305 cr. for the developmental works of local requirement under the Decentralized District Planning Program, ATVT and other schemes.
- Provision of ₹11 cr. for providing Elector Photo Identity Card of new standard series to the electors holding the Elector Photo Identity Card of the old series in the state.

It is necessary to make periodic review of the current schemes and make suitable changes in their implementation keeping in view the changing situations. To carry out this socio-economic analysis, Gujarat Socio-Economic Analytics Centre will be established.

Accounts for the financial year 2019-20

Now I, will review the actual receipts and expenditure for the financial year 2019-20, It was expected that there would be Surplus of ₹5388.52 cr. due to net transactions during the year on the basis of Revised Estimates. The accounts for the financial year 2019-20 indicate surplus of ₹15.18 cr. due to net transactions.

(₹ In cr.)

		Revised Estimates for the Financial year 2019-20	Accounts for the Financial year 2019-20
(1)	Consolidated Fund		
	Revenue Receipts	149827.45	142843.76
	Revenue Expenditure	148685.55	140898.91
	Surplus on Revenue Accounts	(+) 1141.90	(+) 1944.85
	Capital Receipts	44311.02	43927.35
	Capital Expenditure including Loans and Advances	45164.40	43664.09
	Deficit on Capital Accounts	(-) 853.38	(+) 263.26
	Total (1) Consolidated Fund (Net)	(+) 288.52	(+) 2208.11
(2)	Contingency Fund (Net)	-----	(+) 0.25
(3)	Public Accounts (Net)	(+) 5100.00	(-) 2193.18
	Total Net transactions (1+2+3)	(+) 5388.52	(+) 15.18

Revised Estimates for the financial year 2020-21

It was expected that there would be surplus of ₹605.43 cr. in the estimates for the financial year 2020-21 but now increased surplus of ₹6865.70 cr. is expected in the Revised Estimates by the end of the year due to net transactions.

(₹ In cr.)

		Estimates for the Financial year 2020-21	Revised Estimates for the Financial year 2020-21
(1)	Consolidated Fund		
	Revenue Receipts	162447.46	132294.43
	Revenue Expenditure	161658.07	154246.05
	Surplus on Revenue Accounts	(+) 789.39	(-) 21951.62
	Capital Receipts	46766.01	61268.00
	Capital Expenditure including Loans and Advances	52474.97	37650.68
	Deficit on Capital Accounts	(-) 5708.96	(+) 23617.32
	Total (1) Consolidated Fund (Net)	(-) 4919.57	(+) 1665.70
(2)	Contingency Fund (Net)	-----	-----
(3)	Public Accounts (Net)	(+) 5525.00	(+) 5200.00
	Total Net transactions (1+2+3)	(+) 605.43	(+) 6865.70

Estimates for the financial year 2021-22

Estimates for the financial year 2021-22 indicates the surplus ₹587.88 cr. as follows.

(₹ In cr.)

		Budget Estimates for the Financial year 2021-22
(1)	Consolidated Fund	
	Revenue Receipts	167969.40
	Revenue Expenditure	166760.80
	Surplus on Revenue Accounts	(+) 1208.60
	Capital Receipts	50751.00
	Capital Expenditure including Loans and Advances	56571.72
	Deficit on Capital Accounts	(-) 5820.72
	Total (1) Consolidated Fund (Net)	(-) 4612.12
(2)	Contingency Fund (Net)	-----
(3)	Public Accounts (Net)	(+) 5200.00
	Total Net transactions (1+2+3)	(+) 587.88

Now, I will present Part B of my Budget Speech.



Rani ki Vay, Patan