DEMAND NO. 74

Estimate of the Amount required in the year ending 31st March, 2018 to defray the charges in respect of **(WATER RESOURCES)**

	Revenue	Capital	Total
Charged	**--**	**--**	**--**
Voted	**13943.68**	**19616.33**	**33560.01**
Total	**13943.68**	**19616.33**	**33560.01**

(Rs. in lakhs)

Demand and Major Heads	Actuals 2015 - 2016			Budget Estimates 2016 - 2017			Revised Estimates 2016 - 2017			Budget Estimates 2017 - 2018
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Total
1	2	3	4	5	6	7	8	9	10	11
TOTAL DEMAND NO. 74	**8490.84**	**13966.04**	**22456.88**	**9810.75**	**23874.19**	**33684.94**	**9810.75**	**23874.19**	**33684.94**	**33560.01**
2551 Hill Areas	--	66.30	66.30	--	25.00	25.00	--	25.00	25.00	69.62
2701 Medium Irrigation	3423.15	1488.02	4911.17	4399.10	3044.00	7443.10	4399.10	3044.00	7443.10	6637.35
2702 Minor Irrigation	3771.29	651.21	4422.50	4326.05	911.50	5237.55	4326.05	911.50	5237.55	4930.46
2705 Command Area Development	84.43	929.21	1013.64	105.60	1080.50	1186.10	105.60	1080.50	1186.10	1156.25
2711 Flood Control and Drainage	1211.97	782.79	1994.76	980.00	730.00	1710.00	980.00	730.00	1710.00	1150.00
4551 Capital Outlay on Hill Areas	--	197.69	197.69	--	200.00	200.00	--	200.00	200.00	133.00
4701 Capital Outlay on Medium Irrigation	--	1087.49	1087.49	--	2707.69	2707.69	--	2707.69	2707.69	7215.50
4702 Capital Outlay on Minor Irrigation	--	3496.36	3496.36	--	7303.50	7303.50	--	7303.50	7303.50	6002.68
4705 Capital Outlay on Command Area Development	--	560.24	560.24	--	1672.00	1672.00	--	1672.00	1672.00	965.10
4711 Capital Outlay on Flood Control Projects	--	4706.73	4706.73	--	6200.00	6200.00	--	6200.00	6200.00	5300.05