

38 - GOVERNMENT POLYTECHNIC, BICHOLIM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2015 - 2016	Budget Estimates 2016 - 2017	Revised Estimates 2016 - 2017	Budget Estimates 2017 - 2018
1	2	3	4	5
38 GOVERNMENT POLYTECHNIC, BICHOLIM	65.38	107.30	128.00	147.10
0202 Education, Sports, Art and Culture	65.38	57.20	60.90	80.00
02 Technical Education	65.38	57.20	60.90	80.00
101 Tuition and Other fees	52.20	47.20	50.90	60.00
02 Polytechnics	45.81	46.20	46.20	50.00
04 Directorate of Technical/Board TE	6.37	--	3.70	9.00
05 Testing Consultancy Research Development	0.02	1.00	1.00	1.00
800 Other Receipts	13.18	10.00	10.00	20.00
81 Other items	13.18	10.00	10.00	20.00
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10
1601 Grants-in-Aid from Central Government	--	50.00	67.00	67.00
04 Grants for Centrally Sponsored Plan Schemes	--	50.00	67.00	67.00
800 Other Grants	--	50.00	67.00	67.00
01 Scheme of Community Development Through Polytechnics	--	--	17.00	17.00
02 Scheme of Upgradation of Existing Polytechnics	--	50.00	50.00	50.00