

GRANT - 03

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
COUNCIL OF MINISTERS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	23,58,84	-	23,58,84
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Chief Ministers Secretariat

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,62,98,616		11,64,00		11,64,00		REVENUE SECTION A-General Services 2013 COUNCIL OF MINISTERS	19,27,84	
2,21,15,881		4,31,00		4,31,00		2052 SECRETARIAT - GENERAL SERVICES	4,31,00	
6,84,14,497		15,95,00		15,95,00		GRAND TOTAL	23,58,84	
						REVENUE SECTION A-General Services 2013 COUNCIL OF MINISTERS		
		1,14,00		1,14,00		STATE SCHEMES 101 SALARY OF MINISTERS AND DEPUTY MINISTERS	3,46,84	
		60,00		60,00		104 ENTERTAINMENT AND HOSPITALITY EXPENSES	20,00	
2,25,00,000		2,00,00		2,00,00		105 DISCRETIONARY GRANT BY MINISTERS-	15,41,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,30,00		1,30,00		108 TOUR EXPENSES	20,00	
2,37,98,616		6,60,00		6,60,00		800 OTHER EXPENDITURE		
4,62,98,616		11,64,00		11,64,00		TOTAL STATE SCHEMES	19,27,84	
4,62,98,616		11,64,00		11,64,00		TOTAL 2013	19,27,84	
						2052 SECRETARIAT - GENERAL SERVICES		
2,21,15,881		4,31,00		4,31,00		STATE SCHEMES		
2,21,15,881		4,31,00		4,31,00		090 SECRETARIAT	4,31,00	
2,21,15,881		4,31,00		4,31,00		TOTAL STATE SCHEMES	4,31,00	
						TOTAL 2052	4,31,00	
6,84,14,497		15,95,00		15,95,00		GRAND TOTAL	23,58,84	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2013 COUNCIL OF MINISTERS		
						<u>STATE SCHEMES</u>		
						101 SALARY OF MINISTERS AND DEPUTY MINISTERS		
						(01) Chief Minister		
		60,00		60,00		01. Salaries	57,74	
		24,00		24,00		02. Wages	20,00	
		30,00		30,00		06. Medical Treatment	30,00	
						13. Office Expenses	2,00,00	
						26. Advertising and Publicity	10	
						28. Professional Services	16,00	
						50. Other Charges	23,00	
		1,14,00		1,14,00		TOTAL (01)	3,46,84	
		1,14,00		1,14,00		TOTAL 101	3,46,84	
						104 ENTERTAINMENT AND HOSPITALITY EXPENSES		
						(01) Chief Minister--		
		60,00		60,00		20. Other Administrative expenses	20,00	

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		60,00		60,00		TOTAL (01)	20,00	
		60,00		60,00		TOTAL 104	20,00	
2,25,00,000		2,00,00		2,00,00		105 DISCRETIONERY GRANT BY MINISTERS-		
2,25,00,000		2,00,00		2,00,00		(04) Chief Minister's Special Grant		
						36. Grants-in-aid General (Non-Salary)	3,00,00	
						TOTAL (04)	3,00,00	
						(05) Chief Minister's Special Development Fund		
						36. Grants-in-aid General (Non-Salary)	12,41,00	
						TOTAL (05)	12,41,00	
2,25,00,000		2,00,00		2,00,00		TOTAL 105	15,41,00	
						108 TOUR EXPENSES		
						(01) Chief Minister-		
		70,00		70,00		11. Domestic travel expenses	10,00	
		60,00		60,00		12. Foreign travel expenses	10,00	
		1,30,00		1,30,00		TOTAL (01)	20,00	
		1,30,00		1,30,00		TOTAL 108	20,00	
						800 OTHER EXPENDITURE		
						(01) Chief Minister-		
24,72,000						01. Salaries		
19,10,894						02. Wages		
						06. Medical Treatment		
9,31,797						11. Domestic travel expenses		
						12. Foreign travel expenses		
1,31,84,609		5,60,00		5,60,00		13. Office Expenses		
15,86,689						20. Other Administrative expenses		
15,00,000						28. Professional Services		
22,12,627		1,00,00		1,00,00		50. Other Charges		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,37,98,616		6,60,00		6,60,00		TOTAL (01)		
2,37,98,616		6,60,00		6,60,00		TOTAL 800		
4,62,98,616		11,64,00		11,64,00		TOTAL STATE SCHEMES	19,27,84	
4,62,98,616		11,64,00		11,64,00		TOTAL 2013	19,27,84	
						2052 SECRETARIAT - GENERAL SERVICES		
						<u>STATE SCHEMES</u>		
						090 SECRETARIAT		
						(01) Chief Minister's Secretariat.--		
1,85,07,344		3,50,00		3,50,00		01. Salaries	3,50,00	
29,53,000		50,00		50,00		02. Wages	50,00	
5,52,463		7,00		7,00		06. Medical Treatment	7,00	
1,03,074		8,00		8,00		11. Domestic travel expenses	8,00	
		5,00		5,00		12. Foreign travel expenses	5,00	
		10,00		10,00		13. Office Expenses	10,00	
		1,00		1,00		50. Other Charges	1,00	
2,21,15,881		4,31,00		4,31,00		TOTAL (01)	4,31,00	
2,21,15,881		4,31,00		4,31,00		TOTAL 090	4,31,00	
2,21,15,881		4,31,00		4,31,00		TOTAL STATE SCHEMES	4,31,00	
2,21,15,881		4,31,00		4,31,00		TOTAL 2052	4,31,00	
6,84,14,497		15,95,00		15,95,00		GRAND TOTAL	23,58,84	