

GOVERNMENT OF WEST BENGAL
Civil Budget Estimate for the Year 2016-2017
(General Abstract of Receipts and Expenditure)

RECEIPTS

All Figures are in Thousand of Rupees

Receipt Heads	Actual 2014-2015	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
I-CONSOLIDATED FUND REVENUE-RECEIPTS				
Revenue Account				
A. Tax Revenue				
a) Taxes on Income and Expenditure				
0020- Corporation Tax	8588,59,04	11064,72,50	12758,16,00	14039,97,60
0021- Taxes on Income other than Corporation Tax	6133,08,14	6848,88,25	9419,20,00	10361,12,00
0022- Taxes on Agricultural Income	10,82,09	10,80,00	11,36,20	11,93,01
0028- Other taxes on Income and Expenditure	464,34,97	517,88,37	517,87,85	548,95,12
b) Taxes on Property and Capital Transaction				
0029- Land Revenue	2275,73,54	3031,85,02	2446,31,02	2643,05,49
0030- Stamp and Registration Fees	4196,19,78	4597,67,43	4406,00,77	5199,08,89
0032- Taxes on Wealth	23,19,00	27,65,75	-37,00	-37,00
0035- Taxes on Immovable Property other than Agricultural Land	-2,94	40	4,00	4,00
c) Taxes on Commodities and Services				
0037- Customs	3977,66,00	5165,47,57	5921,81,00	6513,99,10
0038- Union Excise Duties	2246,06,00	3636,89,80	3851,33,00	4236,46,30
0039- State Excise	3587,02,35	4418,14,95	3981,59,22	4698,29,30
0040- Taxes on Sales, Trades etc.	24021,91,25	29115,90,90	26664,25,29	31463,90,11
0041- Taxes on Vehicles	1504,68,05	1589,99,58	1655,14,85	1903,40,07
0042- Taxes on Goods and Passengers	858,85,59	976,47,26	976,47,26	1181,00,17
0043- Taxes and Duties on Electricity	1946,83,25	1660,22,04	1660,22,04	1909,25,35
0044- Service Tax	3626,15,20	5222,67,90	6511,42,00	7162,56,20
0045- Other Taxes and Duties on Commodities and Services	545,79,76	577,85,33	600,36,76	660,40,53
Total : A. Tax Revenue	64006,91,07	78463,13,05	81381,20,26	92533,06,24
B. Non Tax Revenue				
a) Fiscal Services				
0047- Other Fiscal Services	2	1	2	2
b) Interest Receipts				
0049- Interest Receipts	277,45,54	1152,93,04	299,81,69	323,80,22
0050- Dividends and Profits	5,64,42	9,74,27	6,09,57	6,58,33
c) Other Non Tax Revenue				
i) General Services				
0051- Public Service Commission	6,56,46	34,02,50	7,08,98	7,65,70
0055- Police	126,61,13	162,32,52	136,75,22	147,69,23
0056- Jails	33,36	32,01	36,03	38,91
0058- Stationery and Printing	6,14	11,61	6,63	7,16
0059- Public Works	26,47,55	32,60,18	28,59,35	30,88,11
0070- Other Administrative Services	50,59,79	74,52,97	54,64,60	59,01,80
0071- Contributions and Recoveries towards Pension and other Retirement Benefits	371,30,12	19,35,29	401,04,56	433,12,93

RECEIPTS

All Figures are in Thousand of Rupees

Receipt Heads	Actual	Budget Estimate	Revised Estimate	Budget Estimate
	2014-2015	2015-2016	2015-2016	2016-2017
0075- Miscellaneous General Services	185,79,16	276,89,01	203,20,94	219,46,62
c) Other Non-Tax Revenue				
ii) Social Services				
0202- Education,Sports Art and Culture	53,32,40	73,70,33	57,61,61	62,22,49
0210- Medical and Public Health	103,28,91	106,65,85	111,61,07	123,04,94
0211- Family Welfare	5,37	6,76	5,81	6,28
0215- Water Supply and Sanitation	8,32,57	10,55,38	8,99,36	9,71,32
0216- Housing	17,17,17	18,79,43	18,54,81	20,03,17
0217- Urban Development	29,06,01	27,33,16	31,38,49	33,89,57
0220- Information and Publicity	2,61,90	3,06,14	2,82,85	3,05,48
0230- Labour and Employment	5,84,69	6,72,64	6,31,47	6,81,97
0235- Social Security and Welfare	5,43,04	3,27,41	5,86,48	6,33,40
0250- Other Social Services	3,27,96	2,38,50	3,54,17	3,82,49
c) Other Non-Tax Revenue				
iii) Economic Services				
0401- Crop Husbandry	4,76,69	7,80,78	5,15,00	5,56,21
0403- Animal Husbandry	3,40,68	3,50,64	3,67,95	3,97,39
0404- Dairy Development	31,63,05	29,60,49	34,16,09	36,89,38
0405- Fisheries	73,32	1,47,66	79,21	85,53
0406- Forestry and Wild Life	135,73,41	144,35,24	146,59,32	160,32,06
0407- Plantation	2,80	1,90	3,02	3,26
0408- Food,Storage and Warehousing	47,63	73,86	51,71	55,85
0415- Agricultural Research and Education	50,28	35,80	54,30	58,64
0425- Co-operation	7,34,42	8,64,00	7,93,18	8,56,65
0435- Other Agricultural Programmes	16,53	32,79	17,85	19,28
0506- Land Reforms	13	28	14	15
0515- Other Rural Development Programmes	9,20,65	2,83,98	9,94,31	10,73,86
0551- Hill Areas	3,23	13,15	3,49	3,77
0575- Other Special Areas Programmes	28,05	1,54,95	30,30	32,72
0700- Major Irrigation	5,53,77	6,96,61	5,98,07	6,45,92
0701- Medium Irrigation	5,72,67	7,39,36	6,18,48	6,67,95
0702- Minor Irrigation	18,45,33	20,76,98	19,92,95	21,52,38
0801- Power	37	95	40	43
0802- Petroleum	55	1,92	59	64
0810- Non-Conventional Source of Energy	...	...	...	...
0851- Village and Small Industries	1,93,65	2,48,01	2,09,15	2,25,87
0852- Industries	1,75,11	75,51	1,89,12	2,04,24
0853- Non-Ferrous Mining and Metallurgical Industries	46,31,22	53,22,06	1475,36,73	1804,01,87
0875- Other Industries	...	...	...	...
1051- Ports and Lighthouses	22,48	15,71	24,28	26,22
1053- Civil Aviation	76	1,46	82	89
1054- Roads and Bridges	34,93,23	40,28,18	37,72,70	40,74,52
1055- Road Transport	...	...	...	...
1056- Inland Water Transport	...	...	...	...
1075- Other Transport Services	...	...	...	...

RECEIPTS

All Figures are in Thousand of Rupees

Receipt Heads	Actual 2014-2015	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
1425- Other Scientific Research	2	3	2	2
1452- Tourism	6,01,49	12,25	6,49,61	7,01,58
1456- Civil Supplies	9,13,66	8,92,13	9,86,50	10,65,69
1475- Other General Economic Services	23,07,27	22,03,72	24,92,04	26,91,40
Total : B. Non Tax Revenue	1626,66,16	2379,89,41	3185,01,04	3654,94,51
C-Grants-in-Aid Contributions				
1601- Grants-in-aid from Central Government	20880,63,67	32257,19,86	30869,25,00	32756,90,00
1603- States Share of Union Excise Duties	...	...	...	...
Total : C-Grants-in-Aid Contributions	20880,63,67	32257,19,86	30869,25,00	32756,90,00
Total - Revenue Receipts(A+B+C)	86514,20,90	113100,22,32	115435,46,30	128944,90,75
D-Capital Receipts				
4000- Miscellaneous Capital Receipts	...	...	653,00,00	...
Total : D-Capital Receipts	...	...	653,00,00	...
E-Public Debt. Receipts				
6003- Internal Debt of the State Government	50537,69,13	59675,98,00	63475,00,00	67052,00,00
6004- Loans and Advances from the Central Government	1362,99,34	150,00,00	2000,00,00	1500,00,00
Total : E-Public Debt.	51900,68,47	59825,98,00	65475,00,00	68552,00,00
F-Loans and Advances Receipts				
6202- Loans for Education,Sports,Art and Culture	...	...	...	...
6210- Loans for Medical and Public Health	...	...	...	...
6211- Loans for Family Welfare	...	...	...	...
6215- Loans for Water-Supply and Sanitation	...	...	...	...
6216- Loans for Housing	8,48	6,69	8,90	9,35
6217- Loans for Urabn Development	...	...	...	...
6220- Loans for Information and Publicity	...	...	...	...
6225- Loans for Welfare of Schedule Castes,Schedule Tribes and Other Backward Classes	...	...	...	...
6235- Loans for Social Security and Welfare	...	...	...	...
6245- Loans for Relief on account of Natural Calamities	...	...	...	...
6250- Loans for Other Social Services	13	35	14	15
6401- Loans for Crop Husbandry	...	...	...	...
6402- Loans for Soil and Water Conservation	...	...	...	...
6403- Loans for Animal Husbandry	...	...	...	...
6404- Loans for Diary Development	...	...	...	...

RECEIPTS

All Figures are in Thousand of Rupees

Receipt Heads	Actual	Budget Estimate	Revised Estimate	Budget Estimate
	2014-2015	2015-2016	2015-2016	2016-2017
6405- Loans for Fisheries	15	23	22	23
6407- Loans for Plantation	...	...	...	...
6408- Loans for Food,Storage and Warehousing	...	...	...	...
6425- Loans for Co-operation	18,61,76	73,50,14	70,00,00	73,50,14
6435- Loans for Other Agricultural Programmes	...	...	...	...
6501- Loans for Special Programme for Rural Development	...	...	...	...
6515- Loans for Other Rural Development Programmes	11	3,73	12	12
6551- Loans for Hill Areas	...	...	...	...
6702- Loans for Minor Irrigation	...	...	...	...
6705- Loans for Command Area Development	...	...	...	...
6801- Loans for Power Projects	50,03,66	298,70,40	284,48,25	298,70,40
6851- Loans for Village and Small Industries	1,09,04	1,28,39	1,14,50	1,20,22
6857- Loans for Chemical and Pharmaceutical Industries	...	...	...	...
6858- Loans for Engineering Industries	43,11	1,27,11	45,26	47,53
6859- Loans for Tele-communication and Electronics Industries	55,28	2,30,30	58,05	60,95
6860- Loans for Consumer Industries	8,81,89	30,17	29,56	30,16
6875- Loans for Other Industries	...	...	...	...
6885- Other Loans to Industries and Minerals	87,08,00	...	91,43,00	96,00,57
7055- Loans for Road Transport	...	...	...	...
7056- Loans for Inland Water Transport	...	...	...	...
7075- Loans for Other Transport Services	...	...	...	...
7465- Loans for General Financial and Trading Institutions	...	7,71,75	7,35,00	7,71,75
7610- Loans to Government Servants etc.	8,77,60	12,29,30	8,33,72	7,92,04
Total : F-Loans and Advances	175,49,21	397,48,56	464,16,72	486,53,61
G-Inter-State Settlement Receipts				
Total : G-Inter-State Settlement	...	...	...	...
H-Transfer to Contingency Fund Receipts				
Total : H-Transfer to Contingency Fund	...	...	...	...
Total : I-CONSOLIDATED FUND - RECEIPTS	138590,38,58	173323,68,88	182027,63,02	197983,44,36
II-CONTINGENCY FUND				
8000- Contingency Fund	13,05	...	1,51,28	...
Total :	13,05	...	1,51,28	...

RECEIPTS

All Figures are in Thousand of Rupees

Receipt Heads	Actual 2014-2015	Budget Estimate 2015-2016	Revised Estimate 2015-2016	Budget Estimate 2016-2017
Total : II-CONTINGENCY FUND	13,05	...	1,51,28	...
III-PUBLIC ACCOUNT				
I-Small Savings, Provident Fund, etc.				
(b) Provident Fund				
8005- State Provident Fund	...	...	...	...
8009- State Provident Fund	3426,48,13	3600,00,00	3676,00,00	3818,00,00
(c) Other Accounts				
8011- Insurance and Pension Fund	14,19,33	20,00,00	19,00,00	19,00,00
Total : I-Small Savings, Provident Fund, etc.	3440,67,46	3620,00,00	3695,00,00	3837,00,00
J-Reserve Funds				
(a) Reserve Fund Bearing Interest				
8115- Depreciation/Renewal Reserve Fund	...	...	...	...
8121- General and Other Reserve Funds	378,15,48	410,40,38	1178,89,69	559,25,50
(b) Reserve Fund Not Bearing Interest				
8222- Sinking Funds	1272,76,82	400,00,00	400,00,00	400,00,00
8223- Famine Relief Fund	...	...	...	...
8225- Roads and Bridges Fund	398,08,34	427,91,01	438,31,94	482,55,13
8226- Depreciation/Renewal Reserve Funds	...	...	...	...
8229- Development and Welfare Funds	855,54,55	1893,23,51	2100,29,54	1197,41,00
8235- General And Reserve Funds	46,00,00	3,00,00	53,00,00	55,00,00
Total : J-Reserve Funds	2950,55,19	3134,54,90	4170,51,17	2694,21,63
K-Deposits and Advances				
(a) Deposits Bearing Interest				
8336- Civil Deposits	2125,32,44	2317,00,00	2222,00,00	2327,00,00
8338- Deposits of Local Funds	...	...	...	...
8342- Other Deposits	1,59,66	6,25,00	6,60,00	6,68,00
(b) Deposits not Bearing Interest				
8443- Civil Deposits	4959,31,35	5549,25,80	5222,78,00	5440,70,55
8448- Deposits of Local Funds	10612,73,09	10357,60,00	10745,61,00	10980,77,00
8449- Other Deposits	25200,32,12	26451,33,00	27813,00,00	30552,50,00
(c) Advances				
8550- Civil Advances	135,71,11	105,63,00	140,06,25	145,06,75
Total : K-Deposits and Advances	43034,99,77	44787,06,80	46150,05,25	49452,72,30
L-Suspenses and Miscellaneous				
(b) Suspenses				
8658- Suspense Accounts	-245,01,23	376,76,60	440,56,65	482,76,75
(c) Other Accounts				
8670- Cheques and Bills	72988,90,09	65685,00,00	76640,00,00	80475,00,00

RECEIPTS

All Figures are in Thousand of Rupees

Receipt Heads	Actual	Budget Estimate	Revised Estimate	Budget Estimate
	2014-2015	2015-2016	2015-2016	2016-2017
8671- Departmental Balances	42,76,81	70,01,00	44,03,00	46,03,50
8672- Permanent Cash Imprest	10	29,70	78,10	81,90
8673- Cash Balance Investment Account	40830,71,82	30704,11,00	36400,00,00	36500,00,00
8674- Security Deposits made by Government	...	81,08,00	2,65,90	2,92,00
8675- Deposit with Reserve Bank	183191,64,58	150500,00,00	183500,00,00	184500,00,00
(d) Accounts with Government of Foreign Countries				
8679- Account with Governments of Other Countries	...	...	...	...
(e) Miscellaneous				
8680- Miscellaneous Government Accounts	...	...	...	...
Total : L-Suspenses and Miscellaneous	296809,02,17	247417,26,30	297028,03,65	302007,54,15
M-Remittances				
(a) Money Order and Other Remittances				
8782- Cash Remittances And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	9693,76,68	7780,00,00	9698,00,00	9723,00,00
(b) Inter-Governments Adjustment Accounts				
8786- Adjusting Account between Central and State Governments	...	...	...	...
8793- Inter-State Suspense Account	59,02	1,44,25	17,98,00	19,14,00
Total : M-Remittances	9694,35,70	7781,44,25	9715,98,00	9742,14,00
Total : III-PUBLIC ACCOUNT	355929,60,29	306740,32,25	360759,58,07	367733,62,08
Total - I, II & III Receipts	494520,11,92	480064,01,13	542788,72,37	565717,06,44
N-Cash Balance				
Total : N-Cash Balance	-22,74,83	(*)	(*)	(*)
Grand Total	494497,37,09	(*)	(*)	(*)

(*) Not indicated here

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2014-2015	2015-2016	2015-2016	2016-2017
I-CONSOLIDATED FUND-EXPENDITURE					
Expenditure Heads (Revenue Account)					
A-General Services					
(a) Organs of State					
2011- State Legislatures	Voted..	38,74,67	56,18,12	56,42,09	59,43,37
	Charged..	22,71	54,87	55,18	55,18
2012- Governor	Voted..	...	...	...	...
	Charged..	7,57,60	10,25,16	10,30,94	11,26,48
2013- Council of Ministers	Voted..	18,76,68	29,30,44	31,26,92	32,16,95
	Charged..	...	...	...	...
2014- Administration of Justice	Voted..	356,70,12	434,15,49	398,68,34	432,77,14
	Charged..	96,24,12	99,64,31	105,80,88	114,11,73
2015- Elections	Voted..	284,09,21	268,54,32	266,70,36	269,44,22
	Charged..	...	...	...	...
(b) Fiscal Services					
2020- Collection of Taxes on Income and Expenditure	Voted..	17,72,20	22,45,92	19,48,72	21,84,51
	Charged..	...	...	...	...
2029- Land Revenue	Voted..	575,89,55	678,60,60	612,72,85	685,30,01
	Charged..	...	...	...	...
2030- Stamps and Registration	Voted..	122,16,08	99,31,96	102,42,58	108,54,25
	Charged..	...	...	...	...
2035- Collection of Other Taxes on Property and Capital Transactions	Voted..	65,09	97,91	75,56	84,45
	Charged..	...	...	...	...
2039- State Excise	Voted..	86,21,12	151,90,91	112,02,15	125,29,75
	Charged..	...	...	...	...
2040- Taxes on Sales, Trades etc.	Voted..	179,12,37	219,89,35	195,20,05	214,06,46
	Charged..	...	...	...	...
2041- Taxes on Vehicles	Voted..	23,59,09	25,61,25	24,20,31	27,35,06
	Charged..	...	...	...	...
2045- Other Taxes and Duties on Commodities and Services	Voted..	863,64,95	9,86,82	9,45,29	10,63,56
	Charged..	...	...	...	...
2047- Other Fiscal Services	Voted..	6,24,38	33,70,36	32,70,61	33,69,86
	Charged..	...	...	...	...
(c) Interest of Payment and Servicing of Debt					
2048- Appropriation for Reduction or Avoidance of Debt	Voted..	...	...	...	...
	Charged..	100,00,00	400,00,00	400,00,00	400,00,00
2049- Interest Payments	Voted..	...	5,00	5,00	5,00
	Charged..	21587,98,70	23672,81,24	23816,58,84	26196,85,69
(d) Administrative Services					
2051- Public Service Commission	Voted..	1,15,58	1,92,00	2,71,00	23,65,74
	Charged..	34,36,97	42,23,40	41,53,58	26,53,36
2052- Secretariat--General Services	Voted..	211,79,61	226,50,22	258,85,96	246,14,89
	Charged..	...	...	...	...

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2014-2015	2015-2016	2015-2016	2016-2017
2053- District Administration	Voted..	160,39,01	165,70,41	163,28,89	181,98,85
	Charged..	...	...	...	...
2054- Treasury and Accounts Administration	Voted..	101,14,18	147,70,25	139,78,95	149,13,82
	Charged..	...	...	...	...
2055- Police	Voted..	4370,61,61	4549,88,87	4722,18,79	5230,60,49
	Charged..	...	7,63	1,34,39	8,32
2056- Jails	Voted..	190,10,87	196,03,45	192,22,05	212,80,01
	Charged..	...	...	...	...
2058- Stationery and Printing	Voted..	30,13,74	41,47,44	37,52,63	42,38,87
	Charged..	...	...	...	...
2059- Public Works	Voted..	459,02,18	558,79,19	515,60,20	517,24,57
	Charged..	4,29,55	9,24,01	9,18,66	10,15,81
2070- Other Administrative Services	Voted..	569,86,72	675,19,96	607,91,24	664,31,95
	Charged..	1,90	...	...	...
(e) Pensions and Miscellaneous General Services					
2071- Pensions and Other Retirement Benefits	Voted..	12128,19,03	13824,79,43	13286,52,21	14416,72,06
	Charged..	1,87	...	10	...
2075- Miscellaneous General Services	Voted..	85,60,34	68,36,63	128,13,68	134,21,09
	Charged..	31	...	...	...
Total : A-General Services		42712,32,11	46721,76,92	46302,19,00	50600,23,50
		Voted.. 20881,58,38	22486,96,30	21916,86,43	23840,66,93
		Charged.. 21830,73,73	24234,80,62	24385,32,57	26759,56,57
B-Social Services					
a) Education, Sports, Art and Culture					
2202- General Education	Voted..	19648,21,66	23562,19,89	19571,58,28	24262,54,83
	Charged..	...	...	...	...
2203- Technical Education	Voted..	325,73,01	339,72,66	337,57,58	384,77,14
	Charged..	...	...	...	...
2204- Sports and Youth Services	Voted..	495,69,00	622,15,60	628,51,39	683,15,78
	Charged..	...	...	...	...
2205- Art and Culture	Voted..	137,70,70	168,37,73	170,96,15	264,72,12
	Charged..	...	...	...	...
(b) Health and Family Welfare					
2210- Medical and Public Health	Voted..	4719,72,42	4488,12,93	4956,59,83	5055,43,52
	Charged..	1,50	...	...	...
2211- Family Welfare	Voted..	590,22,07	548,07,40	341,89,82	605,27,45
	Charged..	...	...	...	...
(c) Water Supply, Sanitation, Housing and Urban Development					
2215- Water Supply and Sanitation	Voted..	1332,61,76	1639,13,63	1635,02,01	2012,33,28
	Charged..	1,27	...	6,02	...
2216- Housing	Voted..	121,29,02	161,67,94	161,65,79	166,15,29
	Charged..	...	...	...	...
2217- Urban Development	Voted..	3826,87,87	4409,62,48	4437,72,72	4970,53,48

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2014-2015	2015-2016	2015-2016	2016-2017
	<i>Charged..</i>	...	...	...	...
(d) Information and Broadcasting					
2220- Information and Publicity	Voted..	80,47,94	106,68,79	119,78,56	136,14,57
	<i>Charged..</i>	...	...	...	...
(e) Welfare of SC, ST and OBC's					
2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	Voted..	1119,20,43	1129,13,34	1817,74,83	1427,86,17
	<i>Charged..</i>	...	...	...	...
(f) Labour and Labour Welfare					
2230- Labour and Employment	Voted..	306,13,37	219,52,45	255,49,45	292,07,26
	<i>Charged..</i>	...	...	1,00	...
(g) Social Welfare and Nutrition					
2235- Social Security And Welfare	Voted..	5697,55,73	6579,95,09	9105,67,08	11636,13,03
	<i>Charged..</i>	21,12	86	86	94
2236- Nutrition	Voted..	994,14,32	982,28,29	708,31,52	1082,62,11
	<i>Charged..</i>	...	...	...	...
2245- Relief on account of Natural Calamities	Voted..	370,85,01	389,65,00	1070,13,81	389,37,86
	<i>Charged..</i>	...	...	3,59	...
2250- Other Social Services	Voted..	222,38,89	211,80,86	283,35,19	241,55,12
	<i>Charged..</i>	...	...	...	...
(h) Others					
2251- Secretariat--Social Services	Voted..	166,60,10	233,87,65	254,92,59	258,40,05
	<i>Charged..</i>	...	...	...	...
Total : B-Social Services		40155,67,19	45792,02,59	45857,08,07	53869,10,00
	Voted..	40155,43,30	45792,01,73	45856,96,60	53869,09,06
	Charged..	23,89	86	11,47	94
C-Economic Services					
(a) Agriculture and Allied Activities					
2401- Crop Husbandry	Voted..	858,99,80	1534,37,77	1516,56,32	1720,89,80
	<i>Charged..</i>	...	...	...	...
2402- Soil and Water Conservation	Voted..	54,51,57	89,04,91	88,60,93	98,03,79
	<i>Charged..</i>	...	...	...	...
2403- Animal Husbandry	Voted..	335,68,66	487,51,10	393,98,53	424,12,47
	<i>Charged..</i>	...	...	...	...
2404- Dairy Development	Voted..	117,31,25	187,28,92	161,56,16	164,37,36
	<i>Charged..</i>	...	...	...	...
2405- Fisheries	Voted..	135,34,99	164,11,57	176,90,69	202,13,41
	<i>Charged..</i>	29	...	...	...
2406- Forestry and Wild Life	Voted..	386,58,87	557,70,99	552,23,35	607,92,34
	<i>Charged..</i>	...	...	...	...
2408- Food, Storage and Warehousing	Voted..	169,02,13	203,21,82	187,83,88	201,70,88
	<i>Charged..</i>	...	...	...	...
2415- Agricultural Research and Education	Voted..	128,39,04	225,74,56	153,73,42	165,80,55

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2014-2015	2015-2016	2015-2016	2016-2017
	<i>Charged..</i>	...	...	...	...
2425- Co-operation	Voted..	161,51,83	210,56,46	180,60,64	246,14,32
	<i>Charged..</i>	...	...	...	...
2435- Other Agricultural Programmes	Voted..	68,26,40	127,89,99	136,43,44	186,71,18
	<i>Charged..</i>	...	...	...	...
(b) Rural Development					
2501- Special Programmes for Rural Development	Voted..	309,93,97	629,75,94	389,92,56	198,18,40
	<i>Charged..</i>	...	...	...	...
2505- Rural Employment	Voted..	6924,68,91	3085,21,44	8839,60,39	6711,14,20
	<i>Charged..</i>	...	...	...	...
2506- Land Reforms	Voted..	24,22,77	32,10,86	27,18,73	30,48,15
	<i>Charged..</i>	...	...	...	...
2515- Other Rural Development Programmes	Voted..	5305,91,90	6059,11,39	6969,64,42	6109,48,24
	<i>Charged..</i>	...	...	...	...
(c) Special Areas Programmes					
2551- Hill Areas	Voted..	813,43,70	633,15,76	665,53,01	716,19,68
	<i>Charged..</i>	...	...	...	...
2575- Other Special Areas Programmes	Voted..	638,89,15	834,36,77	881,92,52	918,23,02
	<i>Charged..</i>	...	...	...	...
(d) Irrigation and Flood Control					
2700- Major Irrigation	Voted..	187,90,18	215,55,67	211,61,80	269,62,80
	<i>Charged..</i>	...	...	...	...
2701- Medium Irrigation	Voted..	51,34,99	79,85,79	75,83,80	64,01,66
	<i>Charged..</i>	...	...	...	...
2702- Minor Irrigation	Voted..	469,91,54	470,57,85	446,09,30	482,95,85
	<i>Charged..</i>	...	...	...	...
2705- Command Area Development	Voted..	8,13,97	11,00,00	11,00,00	11,00,00
	<i>Charged..</i>	...	...	...	...
2711- Flood Control	Voted..	234,29,70	275,93,70	302,83,20	298,27,53
	<i>Charged..</i>	...	...	4,56	...
(e) Energy					
2801- Power	Voted..	353,43,78	700,00,00	1107,33,00	736,00,00
	<i>Charged..</i>	...	...	...	...
2810- Non-conventional Sources of Energy	Voted..	1,04,20	13,68,54	12,10,65	12,11,40
	<i>Charged..</i>	...	...	...	...
(f) Industry and Minerals					
2851- Village and Small Industries	Voted..	349,57,45	611,39,80	604,57,15	708,52,97
	<i>Charged..</i>	...	...	76	...
2852- Industries	Voted..	366,28,86	638,82,77	624,20,95	715,59,44
	<i>Charged..</i>	...	...	...	...
2853- Non-Ferrous Mining and Metallurgical Industries	Voted..	4,45,79	6,18,28	5,62,55	6,86,97
	<i>Charged..</i>	...	...	...	...
(g) Transport					
3051- Ports and Lighthouses	Voted..	1,43,99	1,96,37	1,66,83	1,85,42
	<i>Charged..</i>	...	...	...	...
3053- Civil Aviation	Voted..	96,65	1,75,96	1,64,70	1,25,44

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2014-2015	2015-2016	2015-2016	2016-2017
	<i>Charged..</i>	...	...	...	...
3054- Roads and Bridges	Voted..	692,20,57	661,63,31	466,62,49	503,46,79
	<i>Charged..</i>	...	...	...	...
3055- Road Transport	Voted..	708,39,65	633,42,51	789,50,44	652,90,49
	<i>Charged..</i>	...	...	...	...
3056- Inland Water Transport	Voted..	2,45,42	7,24,02	7,25,17	8,02,64
	<i>Charged..</i>	...	...	...	...
3075- Other Transport Services	Voted..	69,44	90,00	90,00	50,00
	<i>Charged..</i>	...	...	...	...
(i) Science, Technology and Environment					
3425- Other Scientific Research	Voted..	27,00,48	35,70,31	35,49,28	39,52,08
	<i>Charged..</i>	...	...	...	...
3435- Ecology & Environment	Voted..	22,68,63	49,10,00	49,08,00	54,15,00
	<i>Charged..</i>	...	...	...	...
(j) General Economic Services					
3451- Secretariat-Economic Services	Voted..	83,36,32	103,33,84	100,57,28	115,58,72
	<i>Charged..</i>	...	...	...	...
3452- Tourism	Voted..	43,18,66	86,66,75	85,56,54	113,51,08
	<i>Charged..</i>	...	...	...	...
3454- Census, Surveys and Statistics	Voted..	39,62,99	85,67,95	47,76,68	86,01,84
	<i>Charged..</i>	...	37	37	40
3456- Civil Supplies	Voted..	62,02,62	76,86,04	74,67,68	101,74,37
	<i>Charged..</i>	...	...	...	...
3475- Other General Economic Services	Voted..	13,64,26	18,52,73	17,27,40	18,98,42
	<i>Charged..</i>	...	...	...	...
Total : C-Economic Services		20156,85,37	19847,02,81	26401,59,57	23704,09,10
	Voted..	20156,85,08	19847,02,44	26401,53,88	23704,08,70
	Charged..	29	37	5,69	40
D-Grants-in-Aid and Contributions					
3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Voted..	626,75,92	739,40,00	743,43,00	771,48,36
	<i>Charged..</i>	...	...	...	...
Total : D-Grants-in-Aid and Contributions		626,75,92	739,40,00	743,43,00	771,48,36
	Voted..	626,75,92	739,40,00	743,43,00	771,48,36
	Charged..	...	...	...	...
-Total : Expenditure Heads (Revenue Account)		103651,60,59	113100,22,32	119304,29,64	128944,90,96
	Voted..	81820,62,68	88865,40,47	94918,79,91	102185,33,05
	Charged..	21830,97,91	24234,81,85	24385,49,73	26759,57,91

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate	
		2014-2015	2015-2016	2015-2016	2016-2017	
C-CONSOLIDATED FUND-CAPITAL PUBLIC DEBT, ETC.						
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT						
A-Capital Account of General Services						
4055-	Capital Outlay on Police	Voted..	99,30,50	147,15,00	145,64,94	214,59,69
		Charged..	...	...	...	...
4059-	Capital Outlay on Public Works	Voted..	304,95,00	513,03,30	593,00,75	641,18,31
		Charged..	2,97	...	...	...
4070-	Capital Outlay on Other Administrative Services	Voted..	15,28,90	88,60,10	142,74,00	99,00,00
		Charged..	...	...	...	...
Total : A-Capital Account of General Services			419,57,37	748,78,40	881,39,69	954,78,00
		Voted..	419,54,40	748,78,40	881,39,69	954,78,00
		Charged..	2,97	...	...	...
B-Capital Account of Social Services						
(a) Education, Sport, Art and Culture						
4202-	Capital Outlay on Education, Sports, Art and Culture	Voted..	571,60,09	834,70,93	760,74,65	1225,35,54
		Charged..	...	...	...	...
(b) Health and Family Welfare						
4210-	Capital Outlay on Medical and Public Health	Voted..	1065,14,68	1227,64,41	1803,26,67	1426,22,70
		Charged..	...	...	...	...
4211-	Capital Outlay on Family Welfare	Voted..	...	...	...	...
		Charged..	...	...	...	...
(c) Water Supply, Sanitation, Housing and Urban Development						
4215-	Capital Outlay on Water Supply and Sanitation	Voted..	125,41,01	231,39,00	186,39,00	390,00,00
		Charged..	...	...	...	...
4216-	Capital Outlay on Housing	Voted..	686,18,39	831,31,70	756,76,52	969,24,64
		Charged..	...	...	...	...
4217-	Capital Outlay on Urban Development	Voted..	1007,23,17	1638,10,00	1289,60,00	2504,32,80
		Charged..	...	...	...	...
(d) Information and Broadcasting						
4220-	Capital Outlay on Information and Publicity	Voted..	9,95,87	39,11,00	10,11,00	35,11,00
		Charged..	...	...	...	...
(e) Welfare of SC, ST and OBC's						
4225-	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	Voted..	18,95,34	76,44,93	80,20,06	95,54,20
		Charged..	...	...	...	...
(g) Social Welfare and Nutrition						
4235-	Capital Outlay on Social Security and Welfare	Voted..	585,26,97	1432,71,80	657,71,80	1823,04,85
		Charged..	41,06,40	5,20,00	1,50,00	5,85,00
(h) Others						
4250-	Capital Outlay on Other Social Services	Voted..	113,11,25	164,14,80	129,01,11	184,75,30
		Charged..	...	...	...	...

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate	
		2014-2015	2015-2016	2015-2016	2016-2017	
Total : B-Capital Account of Social Services		4223,93,17	6480,78,57	5675,30,81	8659,46,03	
	Voted..	4182,86,77	6475,58,57	5673,80,81	8653,61,03	
	Charged..	41,06,40	5,20,00	1,50,00	5,85,00	
C-Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401-	Capital Outlay on Crop Husbandry	Voted..	557,24,56	700,00,00	839,35,70	872,00,00
		Charged..	...	...	2,93	...
4403-	Capital Outlay on Animal Husbandry	Voted..	16,28,09	71,07,00	45,07,00	191,47,90
		Charged..	...	...	...	...
4404-	Capital Outlay on Dairy Development	Voted..	6,80,91	17,45,00	8,60,00	12,70,00
		Charged..	...	...	...	...
4405-	Capital Outlay on Fisheries	Voted..	32,31,56	54,04,00	54,00,00	46,50,00
		Charged..	...	...	...	...
4406-	Capital Outlay on Forestry and Wild Life	Voted..	12,60,33	25,00,00	25,00,00	35,00,00
		Charged..	...	...	...	...
4407-	Capital Outlay on Plantations	Voted..	1,10,64	1	1	1
		Charged..	...	...	...	...
4408-	Capital Outlay on Food, Storage and Warehousing	Voted..	143,04,97	162,00,00	114,68,23	189,91,64
		Charged..	44,29	43,00	...	17,00,00
4415-	Capital Outlay on Agricultural Research and Education	Voted..	1,28,86	5,00,00	59,00,00	59,00,00
		Charged..	...	...	...	...
4425-	Capital Outlay on Co-operation	Voted..	10,13,52	16,39,14	47,61,64	10,54,14
		Charged..	...	...	...	...
4435-	Capital Outlay on Other Agricultural Programmes	Voted..	8,93,99	126,00,00	61,00,00	147,35,00
		Charged..	...	...	...	...
(b) Capital Account of Rural Development						
4515-	Capital Outlay on Other Rural Development Programmes	Voted..	50,00	10,00,00	22,00,00	8,25,00
		Charged..	...	...	...	...
(c) Capital Account of Special Areas Programme						
4551-	Capital Outlay on Hill Areas	Voted..	75,94	1	1	1
		Charged..	...	...	...	...
4575-	Capital Outlay on Other Special Areas Programme	Voted..	490,51,01	966,57,00	998,57,00	1013,86,00
		Charged..	...	...	...	...
(d) Capital Account of Irrigation and Flood Control						
4700-	Capital Outlay on Major Irrigation	Voted..	138,11,54	289,48,00	146,04,47	313,46,00
		Charged..	...	...	4,77	...
4701-	Capital Outlay on Major & Medium Irrigation	Voted..	9,67,46	43,65,00	20,16,00	27,29,00
		Charged..	...	...	33	...
4702-	Capital Outlay on Minor Irrigation	Voted..	331,03,50	441,15,50	1030,45,41	670,61,00
		Charged..	...	...	...	...
4705-	Capital Outlay on Command Area Development	Voted..	13,00,15	16,00,00	18,00,00	15,20,00
		Charged..	...	...	...	...

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2014-2015	2015-2016	2015-2016	2016-2017
4711- Capital Outlay on Flood Control Projects	Voted..	881,56,50	1671,14,00	968,42,28	1824,76,00
	Charged..	60,33	...	...	...
(e) Capital Account of Energy					
4801- Capital Outlay on Power Projects	Voted..	1068,13,00	986,65,00	879,78,00	1030,38,00
	Charged..	...	...	...	...
(f) Capital Account of Industry and Minerals					
4851- Capital Outlay on Village and Small Industries	Voted..	46,72,14	205,96,00	129,16,00	197,80,00
	Charged..	...	...	...	...
4856- Capital Outlay On Petrochemical Industries	Voted..	...	...	...	...
	Charged..	...	...	...	...
4857- Capital Outlay on Chemical and Pharmaceutical Industries	Voted..	21,35,00	32,05,45	63,33,45	37,72,00
	Charged..	...	...	...	...
4858- Capital Outlay on Engineering Industries	Voted..	...	80,00	80,00	30,00
	Charged..	...	...	...	...
4859- Capital Outlay On Telecommunication And Electronics Industries	Voted..	5,50,00	6,00,00	6,00,00	7,10,00
	Charged..	...	...	...	...
4860- Capital Outlay on Consumer Industries	Voted..	3,81,10	16,38,34	8,40,00	46,30,00
	Charged..	...	...	...	...
4875- Capital Outlay on Other Industries	Voted..	...	50,00	50,00	30,00
	Charged..	...	...	...	...
4885- Other Capital Outlay on Industries and Minerals	Voted..	45,00,00	81,00,00	81,00,00	66,30,00
	Charged..	...	...	...	...
(g) Capital Account of Transport					
5053- Capital Outlay on Civil Aviation	Voted..	31,08	3,20,00	3,20,00	3,00,10
	Charged..	...	...	...	...
5054- Capital Outlay on Roads and Bridges	Voted..	1262,07,87	2097,70,00	3418,23,25	2362,38,00
	Charged..	19,10	...	46	...
5055- Capital Outlay on Road Transport	Voted..	47,90,21	122,51,41	122,51,41	109,61,02
	Charged..	...	...	...	...
5056- Capital Outlay on Inland Water Transport	Voted..	11,29,98	23,26,10	23,26,10	47,50,11
	Charged..	...	...	...	...
5075- Capital Outlay on Other Transport Services	Voted..	2,73,50	15	15	11
	Charged..	...	...	...	...
(j) Capital Account of General Economic Services					
5425- Capital Outlay on Other Scientific & Environmental Research	Voted..	1,94,40	4,40,00	4,40,00	4,45,00
	Charged..	...	...	...	...
5452- Capital Outlay on Tourism	Voted..	61,65,53	196,00,00	185,31,31	207,75,00
	Charged..	...	...	...	...
5465- Investments in General Financial and Trading Institutions	Voted..	...	5,00,00	5,00,00	5,00,00
	Charged..	...	...	...	...
5475- Capital Outlay on Other General Economic Services	Voted..	50,13	1,23,55	1,23,55	1,25,67

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2014-2015	2015-2016	2015-2016	2016-2017
	<i>Charged..</i>	...	...	...	...
Total : C-Capital Account of Economic Services		5235,11,19	8398,03,66	9390,19,46	9582,06,71
	Voted..	5233,87,47	8397,60,66	9390,10,97	9565,06,71
	Charged..	1,23,72	43,00	8,49	17,00,00
Total : Capital Expenditure		9878,61,73	15627,60,63	15946,89,96	19196,30,74
	Voted..	9836,28,64	15621,97,63	15945,31,47	19173,45,74
	Charged..	42,33,09	5,63,00	1,58,49	22,85,00
E-Public Debt.					
6003- Internal Debt of the State Government	Voted..	...	-1	-1	-1
	<i>Charged..</i>	27705,24,90	38175,83,42	38564,33,44	39958,92,06
6004- Loans and Advances from the Central Government	Voted..	...	...	...	...
	<i>Charged..</i>	683,04,22	718,37,29	686,29,77	713,47,73
Total :		28388,29,12	38894,20,70	39250,63,20	40672,39,78
	Voted..	...	-1	-1	-1
	Charged..	28388,29,12	38894,20,71	39250,63,21	40672,39,79
Total : E-Public Debt.		28388,29,12	38894,20,70	39250,63,20	40672,39,78
	Voted..	...	-1	-1	-1
	Charged..	28388,29,12	38894,20,71	39250,63,21	40672,39,79
F-Loans and Advance					
6202- Loans for Education, Sports, Art and Culture	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6210- Loans for Medical and Public Health	Voted..	2,76,87	2,94,36	2,98,36	3,13,45
	<i>Charged..</i>	...	...	...	...
6211- Loans for Family Welfare	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6215- Loans for Water Supply and Sanitation	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6216- Loans for Housing	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6217- Loans for Urban Development	Voted..	...	167,55,00	53,92,54	70,00,50
	<i>Charged..</i>	...	...	...	...
6220- Loans for Information and Publicity	Voted..	4,24,52	3,07,00	3,07,00	3,10,00
	<i>Charged..</i>	...	...	...	...
6225- Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	Voted..	...	...	...	...

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2014-2015	2015-2016	2015-2016	2016-2017
	<i>Charged..</i>	...	...	...	...
6235- Loans For Social Security And Welfare	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6250- Loans for Other Social Services	Voted..	...	40	40	40
	<i>Charged..</i>	...	...	...	...
6401- Loans for Crop Husbandry	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6403- Loans for Animal Husbandry	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6405- Loans for Fisheries	Voted..	...	4,00,00	4,00,00	6,00,00
	<i>Charged..</i>	...	...	...	...
6407- Loans for Plantations	Voted..	2,21,43	3,85,89	1	1
	<i>Charged..</i>	...	...	...	...
6408- Loans for Food, Storage and Warehousing	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6425- Loans for Co-operation	Voted..	2,15,50	3,12,01	77,97,01	3,07,01
	<i>Charged..</i>	...	...	...	...
6435- Loans For Other Agricultural Programmes	Voted..	10,00,00	...	27,00,00	...
	<i>Charged..</i>	...	...	...	...
6515- Loans for Other Rural Development Programmes	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6551- Loans for Hill Areas	Voted..	5,43,85	8,82,01	1	1
	<i>Charged..</i>	...	...	...	...
6801- Loans for Power Projects	Voted..	137,85,89	195,00,00	152,18,00	318,00,00
	<i>Charged..</i>	...	...	...	...
6851- Loans for Village and Small Industries	Voted..	2,65,82	9,90,00	5,85,22	6,00,40
	<i>Charged..</i>	...	...	...	...
6857- Loans for Chemical and Pharmaceutical Industries	Voted..	3,77,23	5,05,40	5,08,40	5,34,00
	<i>Charged..</i>	...	...	...	...
6858- Loans for Engineering Industries	Voted..	5,99,14	7,11,22	7,14,22	7,27,65
	<i>Charged..</i>	...	...	...	...
6859- Loans For Telecommunication And Electronics Industries	Voted..	4,50,00	5,00,00	5,00,00	5,00,00
	<i>Charged..</i>	...	...	...	...
6860- Loans for Consumer Industries	Voted..	54,56,48	62,02,84	62,34,39	65,42,00
	<i>Charged..</i>	...	...	...	...
6875- Loans for Other Industries	Voted..	4,94,35	5,62,00	5,90,11	8,34,75
	<i>Charged..</i>	...	...	...	...
6885- Other Loans To Industries And Minerals	Voted..	117,08,00	2,00,00	7,40,76	6,00,00
	<i>Charged..</i>	...	...	...	...
7055- Loans for Road Transport	Voted..	109,25,24	161,00,00	161,00,00	183,00,00
	<i>Charged..</i>	...	...	...	...
7056- Loans for Inland Water Transport	Voted..	17,56,39	36,29,00	36,34,00	38,56,00
	<i>Charged..</i>	...	...	...	...
7075- Loans for Other Transport Services	Voted..	18,21,17	26,89,09	26,94,09	13,86,55

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads	Actual	Budget Estimate	Revised Estimate	Budget Estimate
	2014-2015	2015-2016	2015-2016	2016-2017
	<i>Charged..</i>	...	...	...
7465- Loans for General Financial and Trading Institutions	<i>Voted..</i>	...	35,50,00	30,09,25
	<i>Charged..</i>	...	...	13,78,00
7610- Loans to Government Servants etc.	<i>Voted..</i>	1,54,88	7,21,05	3,95,19
	<i>Charged..</i>	...	...	4,15,35
7615- Miscellaneous Loans	<i>Voted..</i>	...	...	...
	<i>Charged..</i>	...	...	...
Total :		504,76,76	751,97,27	678,18,96
	Voted..	504,76,76	751,97,27	678,18,96
	Charged..	...	...	...
Total : F-Loans and Advance		504,76,76	751,97,27	678,18,96
	Voted..	504,76,76	751,97,27	678,18,96
	Charged..	...	...	...
G-Inter-State Settlement				
Total :		...	...	...
	Voted..	...	...	...
	Charged..	...	...	...
Total : G-Inter-State Settlement		...	...	...
	Voted..	...	...	...
	Charged..	...	...	...
H-Transfer to Contingency Fund				
Total :		...	...	...
	Voted..	...	...	...
	Charged..	...	...	...
Total : H-Transfer to Contingency Fund		...	...	...
	Voted..	...	...	...
	Charged..	...	...	...
Total : I-CONSOLIDATED FUND-EXPENDITURE		142423,28,20	168374,00,92	175180,01,76
				189573,67,56

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2014-2015	2015-2016	2015-2016	2016-2017
	Voted..	92161,68,12	105239,35,36	111542,30,33	122118,84,86
	Charged..	50261,60,12	63134,65,56	63637,71,43	67454,82,70
<hr/>					
II-Contingency Fund-Expenditure					
Contingency Fund Expenditure					
8000-	Contingency Fund	.. 16,11	..	1,51,28	..
<hr/>					
Total : Contingency Fund Expenditure		16,11	..	1,51,28	..
<hr/>					
III-PUBLIC ACCOUNT-EXPENDITURE					
I-Small Savings, Provident Fund, Etc.					
(b) Provident Fund					
8005-	State Provident Fund	..	..	..	..
8009-	State Provident Fund	.. 2391,58,29	2600,00,00	2627,73,00	2770,64,00
(c) Other Accounts					
8011-	Insurance and Pension Fund	.. 42,48,40	18,00,00	44,55,00	46,80,00
<hr/>					
Total : I-Small Savings, Provident Fund, Etc.		2434,06,69	2618,00,00	2672,28,00	2817,44,00
<hr/>					
J-Reserve Funds					
(a) Reserve Funds Bearing Interest					
8115-	Depreciation/Renewal Reserve Fund	..	..	..	..
8121-	General and Other Reserve Funds	.. 320,55,49	389,00,00	1166,53,18	542,00,00
(b) Reserve Funds not bearing Interest					
8222-	Sinking Funds	.. 1272,76,82	400,00,00	400,00,00	400,00,00
8223-	Famine Relief Fund	..	..	..	..
8225-	Roads and Bridges Fund	.. 393,01,76	427,91,01	438,31,94	482,55,13
8226-	Depreciation/Renewal Reserve Funds	..	..	..	..
8229-	Development and Welfare Funds	.. 968,94,00	1893,23,51	2100,29,54	1197,41,00
8235-	General And Reserve Funds	.. 103,64,48	90,47,89	190,47,89	254,69,00
<hr/>					
Total : J-Reserve Funds		3058,92,55	3200,62,41	4295,62,55	2876,65,13
<hr/>					
K-Deposits and Advances					
(a) Deposits bearing Interest					
8336-	Civil Deposits	.. 1293,47,75	1210,00,00	1332,00,00	1376,00,00
8338-	Deposits of Local Funds	..	..	..	..
8342-	Other Deposits	.. 1,57,46	6,25,00	6,60,00	6,68,00
(b) Deposits not Bearing Interests					
8443-	Civil Deposits	.. 4865,33,55	5549,25,80	5873,31,18	5440,71,25
8448-	Deposits of Local Funds	.. 10192,55,96	9588,31,00	10745,61,00	10980,77,00
8449-	Other Deposits	.. 25374,39,47	25721,33,00	27813,00,00	30552,50,00
(c) Advances					
8550-	Civil Advances	.. 135,11,08	105,63,00	140,35,00	145,40,00

EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads	Actual	Budget Estimate	Revised Estimate	Budget Estimate
	2014-2015	2015-2016	2015-2016	2016-2017
Total : K-Deposits and Advances	41862,45,27	42180,77,80	45910,87,18	48502,06,25
L-Suspense and Miscellaneous				
8658- Suspense Accounts ..	-427,55,30	376,76,60	440,56,65	482,76,75
8670- Cheques and Bills ..	74276,99,85	65685,00,00	76640,00,00	80475,00,00
8671- Departmental Balances ..	23,30,06	70,01,00	44,03,00	46,03,50
8672- Permanent Cash Imprest ..	4,27	29,70	78,10	81,90
8673- Cash Balance Investment Account ..	38457,16,74	38200,00,00	44062,97,00	46700,55,00
8674- Security Deposits made by Government ..	1,11,73	81,08,00	2,65,90	2,92,00
8675- Deposit with Reserve Bank ..	183191,64,58	150500,00,00	183500,00,00	184500,00,00
8679- Account with Governments of Other Countries ..	...	...	...	...
8680- Miscellaneous Government Accounts ..	...	...	...	...
Total : L-Suspense and Miscellaneous	295522,71,93	254913,15,30	304691,00,65	312208,09,15
M-Remittance				
(a) Money Orders and Other Remittance				
8782- Cash Remittances And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer ..	9504,34,17	8780,00,00	9698,00,00	9723,00,00
(b) Inter-Governmental Adjustment Accounts				
8786- Adjusting Account between Central and State Governments ..	...	...	...	...
8793- Inter-State Suspense Account ..	17,85,30	1,44,25	17,98,00	19,14,00
Total : M-Remittance	9522,19,47	8781,44,25	9715,98,00	9742,14,00
Total : III-PUBLIC ACCOUNT-EXPENDITURE	352400,35,91	311693,99,76	367285,76,38	376146,38,53
Total-I, II, III - Expenditure	494823,80,22	480068,00,68	542467,29,42	565720,06,09
N-Cash Balance	-326,43,13	(*)	(*)	(*)
Grand Total :	494497,37,09	(*)	(*)	(*)

(*) Not Indicated here

SUMMARY OF DEMANDS FOR GRANTS, 2016-2017

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
1	2011-State Legislatures	59,43,81,000	55,18,000	59,98,99,000
(d) Administrative Services				
	2059-Public Works	4,62,00,000	...	4,62,00,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	14,90,00,000	...	14,90,00,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	4216-Capital Outlay on Housing	...	...	...
Total :		78,95,81,000	55,18,000	79,50,99,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
2	2012-Governor	...	11,27,06,000	11,27,06,000
Total :		...	11,27,06,000	11,27,06,000
REVENUE ACCOUNT				
3	2013-Council of Ministers	32,43,62,000	...	32,43,62,000
Total :		32,43,62,000	...	32,43,62,000
REVENUE ACCOUNT				
C-Economic Services				
(a) Agriculture and Allied Activities				
4	2401-Crop Husbandry	38,00,00,000	...	38,00,00,000
	2408-Food, Storage and Warehousing	14,19,30,000	...	14,19,30,000
	2435-Other Agricultural Programmes	46,73,73,000	...	46,73,73,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	2,06,76,000	...	2,06,76,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4401-Capital Outlay on Crop Husbandry	92,00,00,000	...	92,00,00,000
	4435-Capital Outlay on Other Agricultural Programmes	112,35,00,000	...	112,35,00,000
	6401-Loans for Crop Husbandry	...	...	...
	6408-Loans for Food, Storage and Warehousing	...	...	...
	6435-Loans For Other Agricultural Programmes	...	...	...

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
Total :		305,34,79,000	...	305,34,79,000
<hr/>				
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
5	2049-Interest Payments	...	...	...
(e) Pensions and Miscellaneous General Services				
	2071-Pensions and Other Retirement Benefits	...	...	...
B-Social Services				
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	70,52,76,000	...	70,52,76,000
	2236-Nutrition	6,40,000	...	6,40,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2401-Crop Husbandry	1177,93,30,000	...	1177,93,30,000
	2402-Soil and Water Conservation	80,26,07,000	...	80,26,07,000
	2415-Agricultural Research and Education	154,18,97,000	...	154,18,97,000
(b) Rural Development				
	2501-Special Programmes for Rural Development	...	...	...
(c) Special Areas Programmes				
	2551-Hill Areas	1,83,00,000	...	1,83,00,000
	2575-Other Special Areas Programmes	...	...	...
(j) General Economic Services				
	3451-Secretariat-Economic Services	7,12,77,000	...	7,12,77,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4401-Capital Outlay on Crop Husbandry	743,00,00,000	...	743,00,00,000
	4415-Capital Outlay on Agricultural Research and Education	59,00,00,000	...	59,00,00,000
(c) Capital Account of Special Areas Programme				
	4575-Capital Outlay on Other Special Areas Programme	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...
	6401-Loans for Crop Husbandry	...	...	...
Total :		2293,93,27,000	...	2293,93,27,000
<hr/>				
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
6	2049-Interest Payments	...	5,00,000	5,00,000
B-Social Services				
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	7,50,000	...	7,50,000
C-Economic Services				
(a) Agriculture and Allied Activities				

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2401-Crop Husbandry		144,55,00,000	...	144,55,00,000
2403-Animal Husbandry		425,15,67,000	...	425,15,67,000
2404-Dairy Development		165,93,66,000	...	165,93,66,000
2415-Agricultural Research and Education		7,18,65,000	...	7,18,65,000
(b) Rural Development				
2515-Other Rural Development Programmes		57,85,32,000	...	57,85,32,000
(c) Special Areas Programmes				
2551-Hill Areas		4,80,00,000	...	4,80,00,000
(j) General Economic Services				
3451-Secretariat-Economic Services		3,61,45,000	...	3,61,45,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
4401-Capital Outlay on Crop Husbandry	
4403-Capital Outlay on Animal Husbandry		191,47,90,000	...	191,47,90,000
4404-Capital Outlay on Dairy Development		12,70,00,000	...	12,70,00,000
6003-Internal Debt of the State Government		...	6,50,000	6,50,000
6403-Loans for Animal Husbandry	
Total :		1013,35,15,000	11,50,000	1013,46,65,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
7 2049-Interest Payments		...	5,00,000	5,00,000
B-Social Services				
(e) Welfare of SC, ST and OBC's				
2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities		758,45,96,000	...	758,45,96,000
(h) Others				
2251-Secretariat--Social Services		4,17,20,000	...	4,17,20,000
B-Capital Account of Social Services				
(e) Welfare of SC, ST and OBC's				
4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities		35,70,00,000	...	35,70,00,000
6003-Internal Debt of the State Government	
6004-Loans and Advances from the Central Government	
6225-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	
Total :		798,33,16,000	5,00,000	798,38,16,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
8	2049-Interest Payments	...	2,50,00,000	2,50,00,000
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216-Housing	7,61,000	...	7,61,000
	(g) Social Welfare and Nutrition			
	2250-Other Social Services	80,000	...	80,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
	2401-Crop Husbandry	95,10,18,000	...	95,10,18,000
	2404-Dairy Development	5,10,000	...	5,10,000
	2425-Co-operation	246,24,62,000	...	246,24,62,000
	(b) Rural Development			
	2515-Other Rural Development Programmes	15,40,10,000	...	15,40,10,000
	(j) General Economic Services			
	3451-Secretariat-Economic Services	4,65,71,000	...	4,65,71,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216-Capital Outlay on Housing	1,000	...	1,000
	(h) Others			
	4250-Capital Outlay on Other Social Services	80,000	...	80,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401-Capital Outlay on Crop Husbandry	...	...	...
	4425-Capital Outlay on Co-operation	10,54,15,000	...	10,54,15,000
	6003-Internal Debt of the State Government	...	5,50,00,000	5,50,00,000
	6004-Loans and Advances from the Central Government	...	...	...
	6250-Loans for Other Social Services	40,000	...	40,000
	6425-Loans for Co-operation	3,07,01,000	...	3,07,01,000
	Total :	375,16,49,000	8,00,00,000	383,16,49,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
9	2049-Interest Payments	...	...	...
	(d) Administrative Services			
	2058-Stationery and Printing	35,34,21,000	...	35,34,21,000
	2059-Public Works	...	...	...
	C-Economic Services			
	(c) Special Areas Programmes			
	2551-Hill Areas	...	...	...
	(f) Industry and Minerals			
	2852-Industries	767,04,73,000	...	767,04,73,000
	2853-Non-Ferrous Mining and Metallurgical Industries	6,87,03,000	...	6,87,03,000

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
(j) General Economic Services				
	3451-Secretariat-Economic Services	8,81,82,000	...	8,81,82,000
	3475-Other General Economic Services	1,00,89,000	...	1,00,89,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	5,00,000	...	5,00,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4407-Capital Outlay on Plantations	1,000	...	1,000
(c) Capital Account of Special Areas Programme				
	4551-Capital Outlay on Hill Areas	1,000	...	1,000
(f) Capital Account of Industry and Minerals				
	4856-Capital Outlay On Petrochemical Industries	...	...	...
	4857-Capital Outlay on Chemical and Pharmaceutical Industries	2,00,00,000	...	2,00,00,000
	4859-Capital Outlay On Telecommunication And Electronics Industries	...	...	...
	4860-Capital Outlay on Consumer Industries	31,00,00,000	...	31,00,00,000
	4885-Other Capital Outlay on Industries and Minerals	5,00,00,000	...	5,00,00,000
(g) Capital Account of Transport				
	5054-Capital Outlay on Roads and Bridges	...	...	...
(j) Capital Account of General Economic Services				
	5465-Investments in General Financial and Trading Institutions	...	...	...
	6003-Internal Debt of the State Government	...	2,00,00,000	2,00,00,000
	6004-Loans and Advances from the Central Government	...	...	...
	6407-Loans for Plantations	1,000	...	1,000
	6551-Loans for Hill Areas	1,000	...	1,000
	6857-Loans for Chemical and Pharmaceutical Industries	3,54,00,000	...	3,54,00,000
	6859-Loans For Telecommunication And Electronics Industries	...	...	...
	6860-Loans for Consumer Industries	3,59,00,000	...	3,59,00,000
	6885-Other Loans To Industries And Minerals	6,00,00,000	...	6,00,00,000
	7465-Loans for General Financial and Trading Institutions	13,78,00,000	...	13,78,00,000
	Total :	884,04,72,000	2,00,00,000	886,04,72,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
10	2052-Secretariat--General Services	2,43,96,000	...	2,43,96,000
C-Economic Services				
(j) General Economic Services				
	3456-Civil Supplies	73,51,30,000	...	73,51,30,000
	3475-Other General Economic Services	14,72,61,000	...	14,72,61,000
	Total :	90,67,87,000	...	90,67,87,000

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
11	2049-Interest Payments	...	2,00,00,000	2,00,00,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2401-Crop Husbandry	22,66,46,000	...	22,66,46,000
(c) Special Areas Programmes				
	2551-Hill Areas	4,00,000	...	4,00,000
(f) Industry and Minerals				
	2851-Village and Small Industries	663,04,63,000	...	663,04,63,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	5,63,19,000	...	5,63,19,000
C-Capital Account of Economic Services				
(f) Capital Account of Industry and Minerals				
	4851-Capital Outlay on Village and Small Industries	196,80,00,000	...	196,80,00,000
	6003-Internal Debt of the State Government	...	3,00,00,000	3,00,00,000
	6004-Loans and Advances from the Central Government	...	...	...
	6851-Loans for Village and Small Industries	6,00,40,000	...	6,00,40,000
	6860-Loans for Consumer Industries	58,65,15,000	...	58,65,15,000
Total :		952,83,83,000	5,00,00,000	957,83,83,000

REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
12	2049-Interest Payments	...	...	...
(d) Administrative Services				
	2059-Public Works	54,50,000	...	54,50,000
(e) Pensions and Miscellaneous General Services				
	2075-Miscellaneous General Services	...	...	...
B-Social Services				
(f) Labour and Labour Welfare				
	2230-Labour and Employment	...	...	...
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	...	...	...
C-Economic Services				
(a) Agriculture and Allied Activities				
	2401-Crop Husbandry	...	...	...
	2402-Soil and Water Conservation	...	...	...
(b) Rural Development				
	2505-Rural Employment	50,53,69,000	...	50,53,69,000
(c) Special Areas Programmes				

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2575-Other Special Areas Programmes		177,00,00,000	...	177,00,00,000
	(j) General Economic Services			
3451-Secretariat-Economic Services		15,48,16,000	...	15,48,16,000
3452-Tourism		...	...	...
3454-Census, Surveys and Statistics		...	...	...
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-Capital Outlay on Public Works		...	...	...
	B-Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
4235-Capital Outlay on Social Security and Welfare		50,00,000	...	50,00,000
	C-Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
4575-Capital Outlay on Other Special Areas Programme		114,39,00,000	...	114,39,00,000
6004-Loans and Advances from the Central Government		...	...	...
6250-Loans for Other Social Services		...	...	...
	Total :	358,45,35,000	...	358,45,35,000
	REVENUE ACCOUNT			
	B-Social Services			
	a) Education, Sports, Art and Culture			
13 2202-General Education		2793,43,04,000	...	2793,43,04,000
2203-Technical Education		67,39,83,000	...	67,39,83,000
2204-Sports and Youth Services		34,27,72,000	...	34,27,72,000
2205-Art and Culture		25,34,50,000	...	25,34,50,000
	(h) Others			
2251-Secretariat--Social Services		9,47,09,000	...	9,47,09,000
	C-Economic Services			
	(c) Special Areas Programmes			
2551-Hill Areas		...	...	...
	(j) General Economic Services			
3454-Census, Surveys and Statistics		77,90,000	...	77,90,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202-Capital Outlay on Education, Sports, Art and Culture		66,52,00,000	...	66,52,00,000
	C-Capital Account of Economic Services			
	(g) Capital Account of Transport			
5054-Capital Outlay on Roads and Bridges		3,00,00,000	...	3,00,00,000
6202-Loans for Education, Sports, Art and Culture		...	...	...
	Total :	3000,22,08,000	...	3000,22,08,000
	REVENUE ACCOUNT			

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
B-Social Services				
a) Education, Sports, Art and Culture				
14	2202-General Education	236,97,23,000	...	236,97,23,000
	2205-Art and Culture	5,40,75,000	...	5,40,75,000
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	22,15,09,000	...	22,15,09,000
(h) Others				
	2251-Secretariat--Social Services	2,22,58,000	...	2,22,58,000
C-Economic Services				
(b) Rural Development				
	2515-Other Rural Development Programmes	4,71,57,000	...	4,71,57,000
(c) Special Areas Programmes				
	2551-Hill Areas	...	...	...
(j) General Economic Services				
	3454-Census, Surveys and Statistics	...	...	...
B-Capital Account of Social Services				
(a) Education, Sport, Art and Culture				
	4202-Capital Outlay on Education, Sports, Art and Culture	6,04,24,000	...	6,04,24,000
(g) Social Welfare and Nutrition				
	4235-Capital Outlay on Social Security and Welfare	3,00,00,000	...	3,00,00,000
Total :		280,51,46,000	...	280,51,46,000
REVENUE ACCOUNT				
B-Social Services				
a) Education, Sports, Art and Culture				
15	2202-General Education	21962,73,97,000	...	21962,73,97,000
	2204-Sports and Youth Services	7,21,05,000	...	7,21,05,000
(h) Others				
	2251-Secretariat--Social Services	6,20,37,000	...	6,20,37,000
C-Economic Services				
(c) Special Areas Programmes				
	2551-Hill Areas	3,00,00,000	...	3,00,00,000
B-Capital Account of Social Services				
(a) Education, Sport, Art and Culture				
	4202-Capital Outlay on Education, Sports, Art and Culture	591,00,00,000	...	591,00,00,000
Total :		22570,15,39,000	...	22570,15,39,000
REVENUE ACCOUNT				
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
16	2215-Water Supply and Sanitation	4,00,00,000	...	4,00,00,000
(h) Others				

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2251-Secretariat--Social Services		3,48,54,000	...	3,48,54,000
	C-Economic Services			
	(i) Science, Technology and Environment			
3425-Other Scientific Research		53,40,000	...	53,40,000
3435-Ecology & Environment		54,15,00,000	...	54,15,00,000
	Total :	62,16,94,000	...	62,16,94,000
	REVENUE ACCOUNT			
	A-General Services			
	(b) Fiscal Services			
17 2039-State Excise		125,33,33,000	...	125,33,33,000
	(d) Administrative Services			
2052-Secretariat--General Services		1,05,70,000	...	1,05,70,000
2059-Public Works		...	...	...
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-Capital Outlay on Public Works		11,65,00,000	...	11,65,00,000
	Total :	138,04,03,000	...	138,04,03,000
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
18 2014-Administration of Justice		10,63,51,000	...	10,63,51,000
	(b) Fiscal Services			
2020-Collection of Taxes on Income and Expenditure		21,87,74,000	...	21,87,74,000
2029-Land Revenue		79,71,000	...	79,71,000
2030-Stamps and Registration		108,69,81,000	...	108,69,81,000
2035-Collection of Other Taxes on Property and Capital Transactions		84,46,000	...	84,46,000
2040-Taxes on Sales, Trades etc.		214,21,81,000	...	214,21,81,000
2045-Other Taxes and Duties on Commodities and Services		6,77,44,000	...	6,77,44,000
2047-Other Fiscal Services		33,72,77,000	...	33,72,77,000
	(c) Interest of Payment and Servicing of Debt			
2048-Appropriation for Reduction or Avoidance of Debt		...	400,00,00,000	400,00,00,000
2049-Interest Payments		...	26020,94,16,000	26020,94,16,000
	(d) Administrative Services			
2051-Public Service Commission		...	27,05,66,000	27,05,66,000
2052-Secretariat--General Services		91,17,66,000	...	91,17,66,000
2054-Treasury and Accounts Administration		149,20,76,000	...	149,20,76,000
2058-Stationery and Printing		3,52,28,000	...	3,52,28,000
2059-Public Works		1,93,000	...	1,93,000
2070-Other Administrative Services		2,39,83,000	...	2,39,83,000
	(e) Pensions and Miscellaneous General Services			

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2071-Pensions and Other Retirement Benefits		14438,21,18,000	...	14438,21,18,000
2075-Miscellaneous General Services		131,81,20,000	...	131,81,20,000
B-Social Services				
(g) Social Welfare and Nutrition				
2235-Social Security And Welfare		172,47,78,000	...	172,47,78,000
2250-Other Social Services		35,02,87,000	...	35,02,87,000
C-Economic Services				
(g) Transport				
3054-Roads and Bridges	
(j) General Economic Services				
3454-Census, Surveys and Statistics		3,26,73,000	...	3,26,73,000
3475-Other General Economic Services		14,31,000	...	14,31,000
D-Grants-in-Aid and Contributions				
3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-Capital Outlay on Public Works		22,70,00,000	...	22,70,00,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
4216-Capital Outlay on Housing		50,00,000	...	50,00,000
C-Capital Account of Economic Services				
(f) Capital Account of Industry and Minerals				
4885-Other Capital Outlay on Industries and Minerals		61,00,00,000	...	61,00,00,000
(j) Capital Account of General Economic Services				
5465-Investments in General Financial and Trading Institutions		5,00,00,000	...	5,00,00,000
6003-Internal Debt of the State Government		...	39850,40,56,000	39850,40,56,000
6004-Loans and Advances from the Central Government		...	708,00,00,000	708,00,00,000
6885-Other Loans To Industries And Minerals	
7610-Loans to Government Servants etc.		4,15,36,000	...	4,15,36,000
7615-Miscellaneous Loans	
Total :		15518,19,14,000	67006,40,38,000	82524,59,52,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
19 2049-Interest Payments		...	2,00,000	2,00,000
(d) Administrative Services				
2052-Secretariat--General Services		1,96,53,000	...	1,96,53,000
2059-Public Works		72,19,000	...	72,19,000
2070-Other Administrative Services		227,90,57,000	...	227,90,57,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	4059-Capital Outlay on Public Works	...	...	...
	4070-Capital Outlay on Other Administrative Services	97,00,00,000	...	97,00,00,000
	6003-Internal Debt of the State Government	...	40,00,000	40,00,000
	Total :	327,59,29,000	42,00,000	328,01,29,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
20	2049-Interest Payments	...	9,00,00,000	9,00,00,000
B-Social Services				
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	10,68,58,000	...	10,68,58,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2401-Crop Husbandry	56,00,00,000	...	56,00,00,000
	2405-Fisheries	202,14,47,000	...	202,14,47,000
	2415-Agricultural Research and Education	2,79,34,000	...	2,79,34,000
(b) Rural Development				
	2515-Other Rural Development Programmes	16,12,66,000	...	16,12,66,000
(c) Special Areas Programmes				
	2551-Hill Areas	40,00,000	...	40,00,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	5,24,75,000	...	5,24,75,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4401-Capital Outlay on Crop Husbandry	4,00,00,000	...	4,00,00,000
	4405-Capital Outlay on Fisheries	46,50,00,000	...	46,50,00,000
	6003-Internal Debt of the State Government	...	15,00,00,000	15,00,00,000
	6405-Loans for Fisheries	6,00,00,000	...	6,00,00,000
	Total :	349,89,80,000	24,00,00,000	373,89,80,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
21	2052-Secretariat--General Services	26,83,37,000	...	26,83,37,000
B-Social Services				
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	5258,91,07,000	...	5258,91,07,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2408-Food, Storage and Warehousing	186,80,74,000	...	186,80,74,000
(j) General Economic Services				

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
3456-Civil Supplies		28,24,42,000	...	28,24,42,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4408-Capital Outlay on Food, Storage and Warehousing		189,91,64,000	17,00,00,000	206,91,64,000
6408-Loans for Food, Storage and Warehousing		...	...	...
	Total :	5690,71,24,000	17,00,00,000	5707,71,24,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
22 2049-Interest Payments		...	20,00,000	20,00,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
2401-Crop Husbandry		130,57,46,000	...	130,57,46,000
2408-Food, Storage and Warehousing		71,04,000	...	71,04,000
	(c) Special Areas Programmes			
2551-Hill Areas		11,35,41,000	...	11,35,41,000
	(f) Industry and Minerals			
2851-Village and Small Industries		10,00,000	...	10,00,000
2852-Industries		3,00,00,000	...	3,00,00,000
	(j) General Economic Services			
3451-Secretariat-Economic Services		1,71,46,000	...	1,71,46,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4401-Capital Outlay on Crop Husbandry		3,00,00,000	...	3,00,00,000
	(f) Capital Account of Industry and Minerals			
4860-Capital Outlay on Consumer Industries		15,00,00,000	...	15,00,00,000
6003-Internal Debt of the State Government		...	30,00,000	30,00,000
6401-Loans for Crop Husbandry		...	...	...
6860-Loans for Consumer Industries		...	...	...
	Total :	165,45,37,000	50,00,000	165,95,37,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
23 2049-Interest Payments		...	5,00,000	5,00,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
2401-Crop Husbandry		20,00,00,000	...	20,00,00,000
2402-Soil and Water Conservation		9,66,42,000	...	9,66,42,000
2406-Forestry and Wild Life		608,04,56,000	...	608,04,56,000
2415-Agricultural Research and Education		1,44,34,000	...	1,44,34,000

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
(c) Special Areas Programmes				
2551-Hill Areas		1,14,00,000	...	1,14,00,000
(j) General Economic Services				
3451-Secretariat-Economic Services		3,00,52,000	...	3,00,52,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
4401-Capital Outlay on Crop Husbandry	
4406-Capital Outlay on Forestry and Wild Life		35,00,00,000	...	35,00,00,000
(d) Capital Account of Irrigation and Flood Control				
4702-Capital Outlay on Minor Irrigation	
6004-Loans and Advances from the Central Government	
Total :		678,29,84,000	5,00,000	678,34,84,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
24 2051-Public Service Commission		2,84,69,000	...	2,84,69,000
B-Social Services				
(b) Health and Family Welfare				
2210-Medical and Public Health		4883,39,80,000	...	4883,39,80,000
2211-Family Welfare		605,56,14,000	...	605,56,14,000
(g) Social Welfare and Nutrition				
2236-Nutrition		14,23,000	...	14,23,000
2250-Other Social Services		28,41,000	...	28,41,000
(h) Others				
2251-Secretariat--Social Services		14,14,81,000	...	14,14,81,000
C-Economic Services				
(b) Rural Development				
2515-Other Rural Development Programmes		2,33,51,000	...	2,33,51,000
(c) Special Areas Programmes				
2551-Hill Areas		2,16,49,000	...	2,16,49,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-Capital Outlay on Public Works	
B-Capital Account of Social Services				
(b) Health and Family Welfare				
4210-Capital Outlay on Medical and Public Health		1422,22,70,000	...	1422,22,70,000
4211-Capital Outlay on Family Welfare	
6210-Loans for Medical and Public Health		3,13,45,000	...	3,13,45,000
6211-Loans for Family Welfare	
Total :		6936,24,23,000	...	6936,24,23,000

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
25	2049-Interest Payments	...	...	...
(d) Administrative Services				
	2052-Secretariat--General Services	8,29,14,000	...	8,29,14,000
	2059-Public Works	656,33,95,000	10,15,88,000	666,49,83,000
B-Social Services				
a) Education, Sports, Art and Culture				
	2205-Art and Culture	46,60,000	...	46,60,000
(b) Health and Family Welfare				
	2210-Medical and Public Health	...	...	...
(c) Water Supply, Sanitation, Housing and Urban Development				
	2216-Housing	31,36,49,000	...	31,36,49,000
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	...	...	...
	2250-Other Social Services	11,08,20,000	...	11,08,20,000
C-Economic Services				
(c) Special Areas Programmes				
	2551-Hill Areas	...	...	...
(f) Industry and Minerals				
	2853-Non-Ferrous Mining and Metallurgical Industries	...	...	...
(g) Transport				
	3054-Roads and Bridges	747,35,13,000	...	747,35,13,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	5,63,27,000	...	5,63,27,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4055-Capital Outlay on Police	...	...	...
	4059-Capital Outlay on Public Works	182,92,00,000	...	182,92,00,000
	4070-Capital Outlay on Other Administrative Services	...	...	...
B-Capital Account of Social Services				
(a) Education, Sport, Art and Culture				
	4202-Capital Outlay on Education, Sports, Art and Culture	...	...	...
(b) Health and Family Welfare				
	4210-Capital Outlay on Medical and Public Health	...	...	...
	4211-Capital Outlay on Family Welfare	...	...	...
(c) Water Supply, Sanitation, Housing and Urban Development				
	4216-Capital Outlay on Housing	...	...	...
(d) Information and Broadcasting				
	4220-Capital Outlay on Information and Publicity	...	...	...
(h) Others				
	4250-Capital Outlay on Other Social Services	...	...	...
C-Capital Account of Economic Services				

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
(a) Capital Account of Agriculture and Allied Activities				
	4403-Capital Outlay on Animal Husbandry	...	...	...
	4404-Capital Outlay on Dairy Development	...	...	...
	4408-Capital Outlay on Food, Storage and Warehousing	...	...	...
	4425-Capital Outlay on Co-operation	...	...	...
(d) Capital Account of Irrigation and Flood Control				
	4702-Capital Outlay on Minor Irrigation	25,00,00,000	...	25,00,00,000
(f) Capital Account of Industry and Minerals				
	4851-Capital Outlay on Village and Small Industries	...	...	...
(g) Capital Account of Transport				
	5054-Capital Outlay on Roads and Bridges	3317,27,35,000	...	3317,27,35,000
	6004-Loans and Advances from the Central Government	...	...	...
	7075-Loans for Other Transport Services	10,86,49,000	...	10,86,49,000
Total :		4996,58,62,000	10,15,88,000	5006,74,50,000
REVENUE ACCOUNT				
C-Economic Services				
(c) Special Areas Programmes				
26	2551-Hill Areas	691,20,44,000	...	691,20,44,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	84,07,000	...	84,07,000
Total :		692,04,51,000	...	692,04,51,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
27	2014-Administration of Justice	...	...	...
	2015-Elections	270,48,45,000	...	270,48,45,000
(c) Interest of Payment and Servicing of Debt				
	2049-Interest Payments	...	4,35,24,000	4,35,24,000
(d) Administrative Services				
	2051-Public Service Commission	...	...	...
	2052-Secretariat--General Services	31,67,67,000	...	31,67,67,000
	2055-Police	5238,86,42,000	8,32,000	5238,94,74,000
	2059-Public Works	9,89,14,000	...	9,89,14,000
	2070-Other Administrative Services	13,64,47,000	...	13,64,47,000
(e) Pensions and Miscellaneous General Services				
	2075-Miscellaneous General Services	2,53,23,000	...	2,53,23,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2216-Housing	...	...	...
(g) Social Welfare and Nutrition				

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2235-Social Security And Welfare		15,85,00,000	...	15,85,00,000
2250-Other Social Services		1,35,52,000	...	1,35,52,000
	C-Economic Services			
	(c) Special Areas Programmes			
2575-Other Special Areas Programmes		76,00,00,000	...	76,00,00,000
	(j) General Economic Services			
3451-Secretariat-Economic Services		8,55,000	...	8,55,000
3454-Census, Surveys and Statistics		1,05,15,000	...	1,05,15,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4055-Capital Outlay on Police		214,59,69,000	...	214,59,69,000
4059-Capital Outlay on Public Works		39,17,50,000	...	39,17,50,000
4070-Capital Outlay on Other Administrative Services		...	...	...
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216-Capital Outlay on Housing		46,89,31,000	...	46,89,31,000
	(g) Social Welfare and Nutrition			
4235-Capital Outlay on Social Security and Welfare		100,00,00,000	...	100,00,00,000
	(h) Others			
4250-Capital Outlay on Other Social Services		50,00,000	...	50,00,000
	C-Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
4575-Capital Outlay on Other Special Areas Programme		182,00,00,000	...	182,00,00,000
6004-Loans and Advances from the Central Government		...	3,64,84,000	3,64,84,000
	Total :	6244,60,10,000	8,08,40,000	6252,68,50,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
28 2049-Interest Payments		...	60,00,000	60,00,000
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
2216-Housing		95,48,81,000	...	95,48,81,000
2217-Urban Development		...	...	...
	(h) Others			
2251-Secretariat--Social Services		3,15,89,000	...	3,15,89,000
	C-Economic Services			
	(f) Industry and Minerals			
2852-Industries		16,33,14,000	...	16,33,14,000
	B-Capital Account of Social Services			
	(b) Health and Family Welfare			
4210-Capital Outlay on Medical and Public Health		4,00,00,000	...	4,00,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development			

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
4216	Capital Outlay on Housing	834,71,93,000	...	834,71,93,000
	C-Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
5452	Capital Outlay on Tourism	20,00,00,000	...	20,00,00,000
6003	Internal Debt of the State Government	...	3,00,00,000	3,00,00,000
6004	Loans and Advances from the Central Government	...	...	...
6216	Loans for Housing	...	...	...
	Total :	973,69,77,000	3,60,00,000	977,29,77,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(f) Industry and Minerals			
29	2852-Industries	...	...	...
	(j) General Economic Services			
3451	Secretariat-Economic Services	...	...	...
	C-Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
4858	Capital Outlay on Engineering Industries	...	...	...
4860	Capital Outlay on Consumer Industries	...	...	...
4875	Capital Outlay on Other Industries	...	...	...
4885	Other Capital Outlay on Industries and Minerals	...	...	...
6004	Loans and Advances from the Central Government	...	...	...
6857	Loans for Chemical and Pharmaceutical Industries	...	...	...
6858	Loans for Engineering Industries	...	...	...
6860	Loans for Consumer Industries	...	...	...
	Total :	...	...	...
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
30	2059-Public Works	97,84,000	...	97,84,000
	B-Social Services			
	a) Education, Sports, Art and Culture			
2202	General Education	4,50,000	...	4,50,000
2203	Technical Education	...	...	...
2205	Art and Culture	233,69,88,000	...	233,69,88,000
	(d) Information and Broadcasting			
2220	Information and Publicity	136,20,81,000	...	136,20,81,000
	(g) Social Welfare and Nutrition			
2235	Social Security And Welfare	3,18,00,000	...	3,18,00,000
2250	Other Social Services	1,35,56,000	...	1,35,56,000
	(h) Others			

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2251-Secretariat--Social Services		7,77,52,000	...	7,77,52,000
	C-Economic Services			
	(c) Special Areas Programmes			
2551-Hill Areas		...	...	...
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-Capital Outlay on Public Works		14,65,00,000	...	14,65,00,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202-Capital Outlay on Education, Sports, Art and Culture		9,00,00,000	...	9,00,00,000
	(d) Information and Broadcasting			
4220-Capital Outlay on Information and Publicity		35,11,00,000	...	35,11,00,000
	(h) Others			
4250-Capital Outlay on Other Social Services		...	...	...
6220-Loans for Information and Publicity		3,10,00,000	...	3,10,00,000
6875-Loans for Other Industries		8,34,75,000	...	8,34,75,000
	Total :	453,44,86,000	...	453,44,86,000
	REVENUE ACCOUNT			
	B-Social Services			
	(h) Others			
31 2251-Secretariat--Social Services		168,33,72,000	...	168,33,72,000
	C-Economic Services			
	(f) Industry and Minerals			
2852-Industries		...	...	...
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4070-Capital Outlay on Other Administrative Services		2,00,00,000	...	2,00,00,000
	C-Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
4859-Capital Outlay On Telecommunication And Electronics Industries		7,10,00,000	...	7,10,00,000
6859-Loans For Telecommunication And Electronics Industries		5,00,00,000	...	5,00,00,000
	Total :	182,43,72,000	...	182,43,72,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
32 2049-Interest Payments		...	94,34,88,000	94,34,88,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
2250-Other Social Services		8,39,99,000	...	8,39,99,000

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
C-Economic Services				
(c) Special Areas Programmes				
2551-Hill Areas		...	...	...
(d) Irrigation and Flood Control				
2700-Major Irrigation		269,76,50,000	...	269,76,50,000
2701-Medium Irrigation		68,74,66,000	...	68,74,66,000
2711-Flood Control		303,08,26,000	...	303,08,26,000
(j) General Economic Services				
3451-Secretariat-Economic Services		5,75,07,000	...	5,75,07,000
C-Capital Account of Economic Services				
(d) Capital Account of Irrigation and Flood Control				
4700-Capital Outlay on Major Irrigation		313,46,00,000	...	313,46,00,000
4701-Capital Outlay on Major & Medium Irrigation		27,29,00,000	...	27,29,00,000
4702-Capital Outlay on Minor Irrigation		51,00,00,000	...	51,00,00,000
4711-Capital Outlay on Flood Control Projects		1824,76,00,000	...	1824,76,00,000
6004-Loans and Advances from the Central Government		...	81,75,000	81,75,000
	Total :	2872,25,48,000	95,16,63,000	2967,42,11,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
33 2052-Secretariat--General Services		2,03,03,000	...	2,03,03,000
2056-Jails		212,96,42,000	...	212,96,42,000
2058-Stationery and Printing		3,71,04,000	...	3,71,04,000
2059-Public Works		2,34,000	...	2,34,000
B-Social Services				
a) Education, Sports, Art and Culture				
2202-General Education		...	...	...
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-Capital Outlay on Public Works		15,56,99,000	...	15,56,99,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
4216-Capital Outlay on Housing		4,00,00,000	...	4,00,00,000
	Total :	238,29,82,000	...	238,29,82,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
34 2014-Administration of Justice		420,99,20,000	114,29,85,000	535,29,05,000
(b) Fiscal Services				
2029-Land Revenue		1,94,89,000	...	1,94,89,000

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
(d) Administrative Services				
	2052-Secretariat--General Services	6,25,52,000	...	6,25,52,000
	2059-Public Works	13,06,37,000	...	13,06,37,000
	2070-Other Administrative Services	1,58,80,000	...	1,58,80,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2216-Housing	3,50,00,000	...	3,50,00,000
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	5,03,89,000	...	5,03,89,000
C-Economic Services				
(j) General Economic Services				
	3454-Census, Surveys and Statistics	1,40,13,000	40,000	1,40,53,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	85,59,85,000	...	85,59,85,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	4216-Capital Outlay on Housing	15,00,00,000	...	15,00,00,000
Total :		554,38,65,000	114,30,25,000	668,68,90,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
35	2014-Administration of Justice	1,68,53,000	...	1,68,53,000
B-Social Services				
(b) Health and Family Welfare				
	2210-Medical and Public Health	178,34,37,000	...	178,34,37,000
(c) Water Supply, Sanitation, Housing and Urban Development				
	2215-Water Supply and Sanitation	...	...	...
	2216-Housing	...	...	...
(f) Labour and Labour Welfare				
	2230-Labour and Employment	175,36,51,000	...	175,36,51,000
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	444,26,91,000	...	444,26,91,000
(h) Others				
	2251-Secretariat--Social Services	8,08,71,000	...	8,08,71,000
B-Capital Account of Social Services				
	4250-Capital Outlay on Other Social Services	19,00,00,000	...	19,00,00,000
Total :		826,75,03,000	...	826,75,03,000
REVENUE ACCOUNT				
A-General Services				

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	(b) Fiscal Services			
36	2029-Land Revenue	682,97,47,000	...	682,97,47,000
	(c) Interest of Payment and Servicing of Debt			
	2049-Interest Payments	...	2,00,00,000	2,00,00,000
	(d) Administrative Services			
	2052-Secretariat--General Services	13,62,32,000	...	13,62,32,000
	2053-District Administration	182,12,24,000	...	182,12,24,000
	2059-Public Works	20,28,26,000	...	20,28,26,000
	2070-Other Administrative Services	7,04,71,000	...	7,04,71,000
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216-Housing	19,62,000	...	19,62,000
	(g) Social Welfare and Nutrition			
	2250-Other Social Services	85,41,000	...	85,41,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
	2401-Crop Husbandry	80,00,000	...	80,00,000
	2402-Soil and Water Conservation	25,40,000	...	25,40,000
	(b) Rural Development			
	2506-Land Reforms	30,50,55,000	...	30,50,55,000
	D-Grants-in-Aid and Contributions			
	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	62,29,000	...	62,29,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
	4059-Capital Outlay on Public Works	48,00,00,000	...	48,00,00,000
	C-Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
	5475-Capital Outlay on Other General Economic Services	1,25,67,000	...	1,25,67,000
	6004-Loans and Advances from the Central Government	...	...	...
	Total :	988,53,94,000	2,00,00,000	990,53,94,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
37	2052-Secretariat--General Services	7,96,98,000	...	7,96,98,000
	Total :	7,96,98,000	...	7,96,98,000
	REVENUE ACCOUNT			
38	2052-Secretariat--General Services	1,02,81,000	...	1,02,81,000
	B-Social Services			
	a) Education, Sports, Art and Culture			

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2202-General Education		567,84,75,000	...	567,84,75,000
2204-Sports and Youth Services		6,20,00,000	...	6,20,00,000
	(e) Welfare of SC, ST and OBC's			
2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities		15,00,00,000	...	15,00,00,000
	(g) Social Welfare and Nutrition			
2235-Social Security And Welfare		642,50,51,000	...	642,50,51,000
2250-Other Social Services		165,20,68,000	...	165,20,68,000
	(h) Others			
2251-Secretariat--Social Services		3,15,11,000	...	3,15,11,000
	C-Economic Services			
	(b) Rural Development			
2515-Other Rural Development Programmes		81,00,00,000	...	81,00,00,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202-Capital Outlay on Education, Sports, Art and Culture		50,50,00,000	...	50,50,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216-Capital Outlay on Housing		...	...	...
	(g) Social Welfare and Nutrition			
4235-Capital Outlay on Social Security and Welfare		1486,00,00,000	...	1486,00,00,000
	(h) Others			
4250-Capital Outlay on Other Social Services		95,00,00,000	...	95,00,00,000
	Total :	3113,43,86,000	...	3113,43,86,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
39	2049-Interest Payments	...	2,00,00,000	2,00,00,000
	(d) Administrative Services			
	2052-Secretariat--General Services	5,30,06,000	...	5,30,06,000
	B-Social Services			
	(b) Health and Family Welfare			
	2211-Family Welfare	...	...	...
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215-Water Supply and Sanitation	270,91,06,000	...	270,91,06,000
	2217-Urban Development	4753,52,46,000	...	4753,52,46,000
	D-Grants-in-Aid and Contributions			
	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	444,19,20,000	...	444,19,20,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	28,51,000	...	28,51,000
	B-Capital Account of Social Services			

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
(c) Water Supply, Sanitation, Housing and Urban Development				
	4215-Capital Outlay on Water Supply and Sanitation	50,00,00,000	...	50,00,00,000
	4217-Capital Outlay on Urban Development	559,32,00,000	...	559,32,00,000
	6003-Internal Debt of the State Government	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...
	6217-Loans for Urban Development	70,00,00,000	...	70,00,00,000
	Total :	6153,53,29,000	2,00,00,000	6155,53,29,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
40	2049-Interest Payments	...	17,30,00,000	17,30,00,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2216-Housing	...	...	...
	2217-Urban Development	73,14,000	...	73,14,000
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	1420,54,30,000	...	1420,54,30,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2401-Crop Husbandry	...	...	...
(b) Rural Development				
	2501-Special Programmes for Rural Development	198,18,40,000	...	198,18,40,000
	2505-Rural Employment	6660,71,40,000	...	6660,71,40,000
	2515-Other Rural Development Programmes	5873,61,72,000	...	5873,61,72,000
(c) Special Areas Programmes				
	2551-Hill Areas	...	...	...
	2575-Other Special Areas Programmes	60,27,40,000	...	60,27,40,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	11,11,81,000	...	11,11,81,000
	3454-Census, Surveys and Statistics	...	...	...
D-Grants-in-Aid and Contributions				
	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	33,72,50,000	...	33,72,50,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	94,50,000	...	94,50,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4401-Capital Outlay on Crop Husbandry	...	...	...
(b) Capital Account of Rural Development				
	4515-Capital Outlay on Other Rural Development Programmes	8,25,00,000	...	8,25,00,000
(d) Capital Account of Irrigation and Flood Control				

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
4702-Capital Outlay on Minor Irrigation		...	...	...
	(g) Capital Account of Transport			
5054-Capital Outlay on Roads and Bridges		...	...	...
6003-Internal Debt of the State Government		...	2,00,00,000	2,00,00,000
6515-Loans for Other Rural Development Programmes		...	...	...
	Total :	14268,10,17,000	19,30,00,000	14287,40,17,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
41	2052-Secretariat--General Services	2,70,10,000	...	2,70,10,000
	2059-Public Works	...	...	...
	2070-Other Administrative Services	10,00,00,000	...	10,00,00,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	...	...	...
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	4216-Capital Outlay on Housing	...	...	...
	Total :	12,70,10,000	...	12,70,10,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
42	2049-Interest Payments	5,00,000	50,000	5,50,000
(d) Administrative Services				
	2051-Public Service Commission	20,81,06,000	...	20,81,06,000
	2052-Secretariat--General Services	23,64,93,000	...	23,64,93,000
	2059-Public Works	2,18,000	...	2,18,000
	2070-Other Administrative Services	23,30,59,000	...	23,30,59,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2216-Housing	2,18,000	...	2,18,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	62,00,00,000	...	62,00,00,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	4216-Capital Outlay on Housing	14,00,00,000	...	14,00,00,000
	6004-Loans and Advances from the Central Government	...	1,14,000	1,14,000
	Total :	143,85,94,000	1,64,000	143,87,58,000

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)

REVENUE ACCOUNT

A-General Services

(b) Fiscal Services

43 2045-Other Taxes and Duties on Commodities and Services 3,86,56,000 ... 3,86,56,000

(c) Interest of Payment and Servicing of Debt

2049-Interest Payments ... 35,00,00,000 35,00,00,000

(e) Pensions and Miscellaneous General Services

2071-Pensions and Other Retirement Benefits

C-Economic Services

(c) Special Areas Programmes

2575-Other Special Areas Programmes 51,32,000 ... 51,32,000

(e) Energy

2801-Power 736,00,00,000 ... 736,00,00,000

2810-Non-conventional Sources of Energy 12,11,40,000 ... 12,11,40,000

(j) General Economic Services

3451-Secretariat-Economic Services 4,34,37,000 ... 4,34,37,000

C-Capital Account of Economic Services

(e) Capital Account of Energy

4801-Capital Outlay on Power Projects 1030,38,00,000 ... 1030,38,00,000

6003-Internal Debt of the State Government ... 77,00,00,000 77,00,00,000

6004-Loans and Advances from the Central Government

6801-Loans for Power Projects 318,00,00,000 ... 318,00,00,000

6860-Loans for Consumer Industries

Total : 2105,21,65,000 112,00,00,000 2217,21,65,000

REVENUE ACCOUNT

C-Economic Services

(f) Industry and Minerals

44 2852-Industries

(j) General Economic Services

3451-Secretariat-Economic Services

C-Capital Account of Economic Services

(f) Capital Account of Industry and Minerals

4857-Capital Outlay on Chemical and Pharmaceutical Industries

4858-Capital Outlay on Engineering Industries

(g) Capital Account of Transport

5075-Capital Outlay on Other Transport Services

6857-Loans for Chemical and Pharmaceutical Industries

6858-Loans for Engineering Industries

6860-Loans for Consumer Industries

Total :

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
45	2049-Interest Payments	...	22,00,000	22,00,000
(d) Administrative Services				
	2059-Public Works	9,31,64,000	...	9,31,64,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2215-Water Supply and Sanitation	1686,21,36,000	...	1686,21,36,000
(g) Social Welfare and Nutrition				
	2250-Other Social Services	13,73,55,000	...	13,73,55,000
(h) Others				
	2251-Secretariat--Social Services	3,10,91,000	...	3,10,91,000
C-Economic Services				
(c) Special Areas Programmes				
	2551-Hill Areas	21,00,000	...	21,00,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	15,00,00,000	...	15,00,00,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	4215-Capital Outlay on Water Supply and Sanitation	340,00,00,000	...	340,00,00,000
	6003-Internal Debt of the State Government	...	25,00,000	25,00,000
	6004-Loans and Advances from the Central Government	...	1,00,00,000	1,00,00,000
Total :		2067,58,46,000	1,47,00,000	2069,05,46,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
46	2013-Council of Ministers	55,000	...	55,000
B-Social Services				
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	39,58,53,000	94,000	39,59,47,000
(h) Others				
	2251-Secretariat--Social Services	4,01,76,000	...	4,01,76,000
B-Capital Account of Social Services				
(g) Social Welfare and Nutrition				
	4235-Capital Outlay on Social Security and Welfare	72,00,00,000	5,85,00,000	77,85,00,000
	6004-Loans and Advances from the Central Government	...	...	...
	6235-Loans For Social Security And Welfare	...	...	...
Total :		115,60,84,000	5,85,94,000	121,46,78,000

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)

REVENUE ACCOUNT

A-General Services

(a) Organs of State

47 2013-Council of Ministers 5,46,000 ... 5,46,000

(c) Interest of Payment and Servicing of Debt

2049-Interest Payments ... 6,21,91,000 6,21,91,000

(d) Administrative Services

2059-Public Works 35,00,000 ... 35,00,000

B-Social Services

(g) Social Welfare and Nutrition

2235-Social Security And Welfare 166,46,62,000 ... 166,46,62,000

2245-Relief on account of Natural Calamities 961,65,09,000 ... 961,65,09,000

2250-Other Social Services

(h) Others

2251-Secretariat--Social Services 3,63,67,000 ... 3,63,67,000

CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

A-Capital Account of General Services

4059-Capital Outlay on Public Works 120,28,00,000 ... 120,28,00,000

B-Capital Account of Social Services

(g) Social Welfare and Nutrition

4235-Capital Outlay on Social Security and Welfare

C-Capital Account of Economic Services

(a) Capital Account of Agriculture and Allied Activities

4401-Capital Outlay on Crop Husbandry

6003-Internal Debt of the State Government

Total : 1252,43,84,000 6,21,91,000 1258,65,75,000

REVENUE ACCOUNT

C-Economic Services

(c) Special Areas Programmes

48 2575-Other Special Areas Programmes

(e) Energy

2810-Non-conventional Sources of Energy

(i) Science, Technology and Environment

3425-Other Scientific Research 21,22,00,000 ... 21,22,00,000

(j) General Economic Services

3451-Secretariat-Economic Services 4,49,06,000 ... 4,49,06,000

Total : 25,71,06,000 ... 25,71,06,000

REVENUE ACCOUNT

A-General Services

Demand No. / Serial No.	Major Heads	Amounts			
		Voted (₹)	Charged (₹)	Total (₹)	
(d) Administrative Services					
49	2059-Public Works	1,07,98,000	...	1,07,98,000	
	2070-Other Administrative Services	...	...	...
B-Social Services					
a) Education, Sports, Art and Culture					
	2204-Sports and Youth Services	371,42,07,000	...	371,42,07,000	
(h) Others					
	2251-Secretariat--Social Services	3,66,13,000	...	3,66,13,000	
C-Economic Services					
(a) Agriculture and Allied Activities					
	2403-Animal Husbandry	...	...	...
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
A-Capital Account of General Services					
	4059-Capital Outlay on Public Works	...	...	...
B-Capital Account of Social Services					
(a) Education, Sport, Art and Culture					
	4202-Capital Outlay on Education, Sports, Art and Culture	85,00,00,000	...	85,00,00,000	
		Total :	461,16,18,000	...	461,16,18,000
REVENUE ACCOUNT					
C-Economic Services					
(c) Special Areas Programmes					
50	2575-Other Special Areas Programmes	335,89,56,000	...	335,89,56,000	
C-Capital Account of Economic Services					
(c) Capital Account of Special Areas Programme					
	4575-Capital Outlay on Other Special Areas Programme	110,00,00,000	...	110,00,00,000	
		Total :	445,89,56,000	...	445,89,56,000
REVENUE ACCOUNT					
A-General Services					
(b) Fiscal Services					
51	2029-Land Revenue	...	...	...
B-Social Services					
a) Education, Sports, Art and Culture					
	2203-Technical Education	319,13,02,000	...	319,13,02,000	
(f) Labour and Labour Welfare					
	2230-Labour and Employment	116,76,44,000	...	116,76,44,000	
(h) Others					
	2251-Secretariat--Social Services	2,88,70,000	...	2,88,70,000	
B-Capital Account of Social Services					
(a) Education, Sport, Art and Culture					
	4202-Capital Outlay on Education, Sports, Art and Culture	417,29,30,000	...	417,29,30,000	

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	(h) Others			
	4250-Capital Outlay on Other Social Services	70,24,50,000	...	70,24,50,000
	Total :	926,31,96,000	...	926,31,96,000
	REVENUE ACCOUNT			
	B-Social Services			
	(g) Social Welfare and Nutrition			
52	2250-Other Social Services	2,95,42,000	...	2,95,42,000
	C-Economic Services			
	(c) Special Areas Programmes			
	2551-Hill Areas	1,00,00,000	...	1,00,00,000
	(j) General Economic Services			
	3451-Secretariat-Economic Services	2,26,83,000	...	2,26,83,000
	3452-Tourism	113,51,47,000	...	113,51,47,000
	C-Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
	5452-Capital Outlay on Tourism	250,75,00,000	...	250,75,00,000
	Total :	370,48,72,000	...	370,48,72,000
	REVENUE ACCOUNT			
	A-General Services			
	(b) Fiscal Services			
53	2041-Taxes on Vehicles	27,36,16,000	...	27,36,16,000
	(c) Interest of Payment and Servicing of Debt			
	2049-Interest Payments	...	...	...
	(d) Administrative Services			
	2070-Other Administrative Services	45,29,99,000	...	45,29,99,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
	2235-Social Security And Welfare	2,53,89,000	...	2,53,89,000
	2250-Other Social Services	1,21,00,000	...	1,21,00,000
	(h) Others			
	2251-Secretariat--Social Services	6,24,03,000	...	6,24,03,000
	C-Economic Services			
	(g) Transport			
	3051-Ports and Lighthouses	1,85,46,000	...	1,85,46,000
	3053-Civil Aviation	1,25,45,000	...	1,25,45,000
	3055-Road Transport	751,90,52,000	...	751,90,52,000
	3056-Inland Water Transport	8,02,65,000	...	8,02,65,000
	3075-Other Transport Services	50,00,000	...	50,00,000
	(j) General Economic Services			
	3451-Secretariat-Economic Services	1,23,000	...	1,23,000

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
C-Capital Account of Economic Services				
(g) Capital Account of Transport				
	5053-Capital Outlay on Civil Aviation	3,00,10,000	...	3,00,10,000
	5055-Capital Outlay on Road Transport	124,49,80,000	...	124,49,80,000
	5056-Capital Outlay on Inland Water Transport	47,50,11,000	...	47,50,11,000
	5075-Capital Outlay on Other Transport Services	5,00,11,000	...	5,00,11,000
	6004-Loans and Advances from the Central Government	...	...	...
	7055-Loans for Road Transport	183,00,00,000	...	183,00,00,000
	7056-Loans for Inland Water Transport	38,56,00,000	...	38,56,00,000
	7075-Loans for Other Transport Services	3,00,06,000	...	3,00,06,000
	Total :	1250,76,56,000	...	1250,76,56,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
54	2059-Public Works	13,71,000	...	13,71,000
	2070-Other Administrative Services	...	...	...
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2215-Water Supply and Sanitation	51,36,06,000	...	51,36,06,000
	2216-Housing	35,60,55,000	...	35,60,55,000
	2217-Urban Development	288,96,87,000	...	288,96,87,000
C-Economic Services				
(e) Special Areas Programmes				
	2551-Hill Areas	...	...	...
(j) General Economic Services				
	3451-Secretariat-Economic Services	12,53,56,000	...	12,53,56,000
	3475-Other General Economic Services	3,10,92,000	...	3,10,92,000
D-Grants-in-Aid and Contributions				
	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	292,94,43,000	...	292,94,43,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	4216-Capital Outlay on Housing	33,42,74,000	...	33,42,74,000
	4217-Capital Outlay on Urban Development	1945,00,80,000	...	1945,00,80,000
	6215-Loans for Water Supply and Sanitation	...	...	...
	6217-Loans for Urban Development	50,000	...	50,000
	6551-Loans for Hill Areas	...	...	...
	Total :	2663,10,14,000	...	2663,10,14,000
REVENUE ACCOUNT				
C-Economic Services				

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
(a) Agriculture and Allied Activities				
55	2401-Crop Husbandry	20,35,000	...	20,35,000
	2402-Soil and Water Conservation	7,87,46,000	...	7,87,46,000
	2408-Food, Storage and Warehousing	5,000	...	5,000
	2415-Agricultural Research and Education	23,37,000	...	23,37,000
(c) Special Areas Programmes				
	2551-Hill Areas	1,80,00,000	...	1,80,00,000
(d) Irrigation and Flood Control				
	2702-Minor Irrigation	483,71,58,000	...	483,71,58,000
	2705-Command Area Development	11,00,00,000	...	11,00,00,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	3,50,36,000	...	3,50,36,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4401-Capital Outlay on Crop Husbandry	30,00,00,000	...	30,00,00,000
(d) Capital Account of Irrigation and Flood Control				
	4702-Capital Outlay on Minor Irrigation	594,61,00,000	...	594,61,00,000
	4705-Capital Outlay on Command Area Development	15,20,00,000	...	15,20,00,000
Total :		1148,14,17,000	...	1148,14,17,000
REVENUE ACCOUNT				
B-Social Services				
(g) Social Welfare and Nutrition				
56	2235-Social Security And Welfare	1150,49,23,000	...	1150,49,23,000
	2236-Nutrition	11,65,000	...	11,65,000
	2250-Other Social Services	7,76,000	...	7,76,000
(h) Others				
	2251-Secretariat--Social Services	4,45,77,000	...	4,45,77,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	...	...	...
B-Capital Account of Social Services				
(g) Social Welfare and Nutrition				
	4235-Capital Outlay on Social Security and Welfare	30,00,00,000	...	30,00,00,000
Total :		1185,14,41,000	...	1185,14,41,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
57	2052-Secretariat--General Services	90,45,000	...	90,45,000
C-Economic Services				
(i) Science, Technology and Environment				

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	3425-Other Scientific Research	17,80,00,000	...	17,80,00,000
	C-Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
	5425-Capital Outlay on Other Scientific & Environmental Research	4,45,00,000	...	4,45,00,000
	Total :	23,15,45,000	...	23,15,45,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
58	2052-Secretariat--General Services	1,63,71,000	...	1,63,71,000
	C-Economic Services			
	(c) Special Areas Programmes			
	2575-Other Special Areas Programmes	272,02,01,000	...	272,02,01,000
	C-Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575-Capital Outlay on Other Special Areas Programme	90,00,00,000	...	90,00,00,000
	(d) Capital Account of Irrigation and Flood Control			
	4702-Capital Outlay on Minor Irrigation	...	...	...
	Total :	363,65,72,000	...	363,65,72,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
59	2052-Secretariat--General Services	1,95,66,000	...	1,95,66,000
	B-Social Services			
	a) Education, Sports, Art and Culture			
	2204-Sports and Youth Services	267,76,40,000	...	267,76,40,000
	(g) Social Welfare and Nutrition			
	2235-Social Security And Welfare	92,00,00,000	...	92,00,00,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
	2435-Other Agricultural Programmes	140,00,00,000	...	140,00,00,000
	(b) Rural Development			
	2515-Other Rural Development Programmes	63,00,00,000	...	63,00,00,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4435-Capital Outlay on Other Agricultural Programmes	35,00,00,000	...	35,00,00,000
	Total :	599,72,06,000	...	599,72,06,000
	REVENUE ACCOUNT			
	A-General Services			

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
(d) Administrative Services				
60	2052-Secretariat--General Services	2,73,66,000	...	2,73,66,000
	2070-Other Administrative Services	333,82,31,000	...	333,82,31,000
B-Social Services				
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	3,75,36,000	...	3,75,36,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	...	...	...
	4070-Capital Outlay on Other Administrative Services	...	...	...
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	4216-Capital Outlay on Housing	21,00,00,000	...	21,00,00,000
Total :		361,31,33,000	...	361,31,33,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
61	2052-Secretariat--General Services	3,30,78,000	...	3,30,78,000
Total :		3,30,78,000	...	3,30,78,000
REVENUE ACCOUNT				
62	2052-Secretariat--General Services	9,79,31,000	...	9,79,31,000
C-Economic Services				
(c) Special Areas Programmes				
	2575-Other Special Areas Programmes	...	...	...
C-Capital Account of Economic Services				
(c) Capital Account of Special Areas Programme				
	4575-Capital Outlay on Other Special Areas Programme	566,47,00,000	...	566,47,00,000
(g) Capital Account of Transport				
	5054-Capital Outlay on Roads and Bridges	...	...	...
Total :		576,26,31,000	...	576,26,31,000
REVENUE ACCOUNT				
C-Economic Services				
(a) Agriculture and Allied Activities				
63	2401-Crop Husbandry	18,15,51,000	...	18,15,51,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	2,20,00,000	...	2,20,00,000
	3454-Census, Surveys and Statistics	79,73,13,000	...	79,73,13,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	7,46,00,000	...	7,46,00,000
	Total :	107,54,64,000	...	107,54,64,000
REVENUE ACCOUNT				
B-Social Services				
(g) Social Welfare and Nutrition				
64	2235-Social Security And Welfare	2118,77,79,000	...	2118,77,79,000
	2236-Nutrition	1082,30,25,000	...	1082,30,25,000
(h) Others				
	2251-Secretariat--Social Services	2,83,48,000	...	2,83,48,000
B-Capital Account of Social Services				
(g) Social Welfare and Nutrition				
	4235-Capital Outlay on Social Security and Welfare	131,54,85,000	...	131,54,85,000
	Total :	3335,46,37,000	...	3335,46,37,000
REVENUE ACCOUNT				
B-Social Services				
(e) Welfare of SC, ST and OBC's				
65	2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	654,88,41,000	...	654,88,41,000
(h) Others				
	2251-Secretariat--Social Services	2,43,88,000	...	2,43,88,000
B-Capital Account of Social Services				
(e) Welfare of SC, ST and OBC's				
	4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	59,84,20,000	...	59,84,20,000
	Total :	717,16,49,000	...	717,16,49,000
REVENUE ACCOUNT				
C-Economic Services				
(a) Agriculture and Allied Activities				
66	2401-Crop Husbandry	17,00,00,000	...	17,00,00,000
(f) Industry and Minerals				
	2851-Village and Small Industries	145,87,93,000	...	145,87,93,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	1,05,19,000	...	1,05,19,000
C-Capital Account of Economic Services				
(f) Capital Account of Industry and Minerals				
	4851-Capital Outlay on Village and Small Industries	1,00,00,000	...	1,00,00,000

Demand No. / Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	Total :	164,93,12,000	...	164,93,12,000
REVENUE ACCOUNT				
C-Economic Services				
(f) Industry and Minerals				
67	2852-Industries	4,21,99,000	...	4,21,99,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	4,47,70,000	...	4,47,70,000
C-Capital Account of Economic Services				
(f) Capital Account of Industry and Minerals				
	4857-Capital Outlay on Chemical and Pharmaceutical Industries	35,72,00,000	...	35,72,00,000
	4858-Capital Outlay on Engineering Industries	30,00,000	...	30,00,000
	4860-Capital Outlay on Consumer Industries	30,00,000	...	30,00,000
	4875-Capital Outlay on Other Industries	30,00,000	...	30,00,000
	4885-Other Capital Outlay on Industries and Minerals	30,00,000	...	30,00,000
(g) Capital Account of Transport				
	5075-Capital Outlay on Other Transport Services	...	...	...
	6857-Loans for Chemical and Pharmaceutical Industries	1,80,00,000	...	1,80,00,000
	6858-Loans for Engineering Industries	7,27,65,000	...	7,27,65,000
	6860-Loans for Consumer Industries	3,17,85,000	...	3,17,85,000
	Total :	57,87,19,000	...	57,87,19,000
	Grand Total :	125951,64,72,000	67455,53,77,000	193407,18,49,000

**STATEMENT OF GROSS EXPENDITURE, RECOVERIES TAKEN AS REDUCTION
OF EXPENDITURE AND NET AMOUNT OF EXPENDITURE DURING, 2016-2017**

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
1	2011-State Legislatures	59,98,99,000	-44,000	59,98,55,000
(d) Administrative Services				
	2059-Public Works	4,62,00,000	...	4,62,00,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	14,90,00,000	...	14,90,00,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	4216-Capital Outlay on Housing	...	...	...
Total :		79,50,99,000	-44,000	79,50,55,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
2	2012-Governor	11,27,06,000	-58,000	11,26,48,000
Total :		11,27,06,000	-58,000	11,26,48,000
REVENUE ACCOUNT				
3	2013-Council of Ministers	32,43,62,000	-32,64,000	32,10,98,000
Total :		32,43,62,000	-32,64,000	32,10,98,000
REVENUE ACCOUNT				
C-Economic Services				
(a) Agriculture and Allied Activities				
4	2401-Crop Husbandry	38,00,00,000	...	38,00,00,000
	2408-Food, Storage and Warehousing	14,19,30,000	-2,000	14,19,28,000
	2435-Other Agricultural Programmes	46,73,73,000	-2,55,000	46,71,18,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	2,06,76,000	-1,000	2,06,75,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4401-Capital Outlay on Crop Husbandry	92,00,00,000	...	92,00,00,000
	4435-Capital Outlay on Other Agricultural Programmes	112,35,00,000	...	112,35,00,000
	6401-Loans for Crop Husbandry	...	...	...
	6408-Loans for Food, Storage and Warehousing	...	...	...

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	6435-Loans For Other Agricultural Programmes	...	...	...
	Total :	305,34,79,000	-2,58,000	305,32,21,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
5	2049-Interest Payments	...	...	...
(e) Pensions and Miscellaneous General Services				
	2071-Pensions and Other Retirement Benefits	...	...	...
B-Social Services				
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	70,52,76,000	-1,17,000	70,51,59,000
	2236-Nutrition	6,40,000	-1,000	6,39,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2401-Crop Husbandry	1177,93,30,000	-7,45,000	1177,85,85,000
	2402-Soil and Water Conservation	80,26,07,000	-1,44,000	80,24,63,000
	2415-Agricultural Research and Education	154,18,97,000	-2,19,000	154,16,78,000
(b) Rural Development				
	2501-Special Programmes for Rural Development	...	...	...
(c) Special Areas Programmes				
	2551-Hill Areas	1,83,00,000	...	1,83,00,000
	2575-Other Special Areas Programmes	...	...	...
(j) General Economic Services				
	3451-Secretariat-Economic Services	7,12,77,000	-2,000	7,12,75,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4401-Capital Outlay on Crop Husbandry	743,00,00,000	...	743,00,00,000
	4415-Capital Outlay on Agricultural Research and Education	59,00,00,000	...	59,00,00,000
(c) Capital Account of Special Areas Programme				
	4575-Capital Outlay on Other Special Areas Programme	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...
	6401-Loans for Crop Husbandry	...	...	...
	Total :	2293,93,27,000	-12,28,000	2293,80,99,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
6	2049-Interest Payments	5,00,000	...	5,00,000
B-Social Services				
(g) Social Welfare and Nutrition				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
2235-Social Security And Welfare		7,50,000	...	7,50,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
2401-Crop Husbandry		144,55,00,000	...	144,55,00,000
2403-Animal Husbandry		425,15,67,000	-1,03,20,000	424,12,47,000
2404-Dairy Development		165,93,66,000	-1,61,39,000	164,32,27,000
2415-Agricultural Research and Education		7,18,65,000	-1,57,000	7,17,08,000
	(b) Rural Development			
2515-Other Rural Development Programmes		57,85,32,000	-1,000	57,85,31,000
	(c) Special Areas Programmes			
2551-Hill Areas		4,80,00,000	...	4,80,00,000
	(j) General Economic Services			
3451-Secretariat-Economic Services		3,61,45,000	-7,000	3,61,38,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4401-Capital Outlay on Crop Husbandry		...	...	...
4403-Capital Outlay on Animal Husbandry		191,47,90,000	...	191,47,90,000
4404-Capital Outlay on Dairy Development		12,70,00,000	...	12,70,00,000
6003-Internal Debt of the State Government		6,50,000	...	6,50,000
6403-Loans for Animal Husbandry		...	...	...
	Total :	1013,46,65,000	-2,66,24,000	1010,80,41,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
7 2049-Interest Payments		5,00,000	...	5,00,000
	B-Social Services			
	(e) Welfare of SC, ST and OBC's			
2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities		758,45,96,000	-48,15,000	757,97,81,000
	(h) Others			
2251-Secretariat--Social Services		4,17,20,000	-18,000	4,17,02,000
	B-Capital Account of Social Services			
	(e) Welfare of SC, ST and OBC's			
4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities		35,70,00,000	...	35,70,00,000
6003-Internal Debt of the State Government		...	...	...
6004-Loans and Advances from the Central Government		...	...	...
6225-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities		...	...	...
	Total :	798,38,16,000	-48,33,000	797,89,83,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
8	2049-Interest Payments	2,50,00,000	...	2,50,00,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2216-Housing	7,61,000	-1,000	7,60,000
(g) Social Welfare and Nutrition				
	2250-Other Social Services	80,000	...	80,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2401-Crop Husbandry	95,10,18,000	-1,000	95,10,17,000
	2404-Dairy Development	5,10,000	-1,000	5,09,000
	2425-Co-operation	246,24,62,000	-10,30,000	246,14,32,000
(b) Rural Development				
	2515-Other Rural Development Programmes	15,40,10,000	-13,000	15,39,97,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	4,65,71,000	-1,000	4,65,70,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	4216-Capital Outlay on Housing	1,000	...	1,000
(h) Others				
	4250-Capital Outlay on Other Social Services	80,000	...	80,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4401-Capital Outlay on Crop Husbandry	...	...	...
	4425-Capital Outlay on Co-operation	10,54,15,000	-1,000	10,54,14,000
	6003-Internal Debt of the State Government	5,50,00,000	...	5,50,00,000
	6004-Loans and Advances from the Central Government	...	...	...
	6250-Loans for Other Social Services	40,000	...	40,000
	6425-Loans for Co-operation	3,07,01,000	...	3,07,01,000
Total :		383,16,49,000	-10,48,000	383,06,01,000

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

9 2049-Interest Payments

(d) Administrative Services

2058-Stationery and Printing 35,34,21,000 -16,36,000 35,17,85,000

2059-Public Works

C-Economic Services

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	(c) Special Areas Programmes			
	2551-Hill Areas	...	...	...
	(f) Industry and Minerals			
	2852-Industries	767,04,73,000	-75,00,06,000	692,04,67,000
	2853-Non-Ferrous Mining and Metallurgical Industries	6,87,03,000	-6,000	6,86,97,000
	(j) General Economic Services			
	3451-Secretariat-Economic Services	8,81,82,000	-11,000	8,81,71,000
	3475-Other General Economic Services	1,00,89,000	-1,000	1,00,88,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
	4059-Capital Outlay on Public Works	5,00,000	...	5,00,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4407-Capital Outlay on Plantations	1,000	...	1,000
	(c) Capital Account of Special Areas Programme			
	4551-Capital Outlay on Hill Areas	1,000	...	1,000
	(f) Capital Account of Industry and Minerals			
	4856-Capital Outlay On Petrochemical Industries	...	...	...
	4857-Capital Outlay on Chemical and Pharmaceutical Industries	2,00,00,000	...	2,00,00,000
	4859-Capital Outlay On Telecommunication And Electronics Industries	...	...	...
	4860-Capital Outlay on Consumer Industries	31,00,00,000	...	31,00,00,000
	4885-Other Capital Outlay on Industries and Minerals	5,00,00,000	...	5,00,00,000
	(g) Capital Account of Transport			
	5054-Capital Outlay on Roads and Bridges	...	...	...
	(j) Capital Account of General Economic Services			
	5465-Investments in General Financial and Trading Institutions	...	...	...
	6003-Internal Debt of the State Government	2,00,00,000	...	2,00,00,000
	6004-Loans and Advances from the Central Government	...	...	...
	6407-Loans for Plantations	1,000	...	1,000
	6551-Loans for Hill Areas	1,000	...	1,000
	6857-Loans for Chemical and Pharmaceutical Industries	3,54,00,000	...	3,54,00,000
	6859-Loans For Telecommunication And Electronics Industries	...	...	...
	6860-Loans for Consumer Industries	3,59,00,000	...	3,59,00,000
	6885-Other Loans To Industries And Minerals	6,00,00,000	...	6,00,00,000
	7465-Loans for General Financial and Trading Institutions	13,78,00,000	...	13,78,00,000
	Total :	886,04,72,000	-75,16,60,000	810,88,12,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
10	2052-Secretariat--General Services	2,43,96,000	-10,000	2,43,86,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
C-Economic Services				
(j) General Economic Services				
3456	Civil Supplies	73,51,30,000	-1,30,000	73,50,00,000
3475	Other General Economic Services	14,72,61,000	-25,000	14,72,36,000
Total :		90,67,87,000	-1,65,000	90,66,22,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
11	2049-Interest Payments	2,00,00,000	...	2,00,00,000
C-Economic Services				
(a) Agriculture and Allied Activities				
2401	Crop Husbandry	22,66,46,000	-1,000	22,66,45,000
(c) Special Areas Programmes				
2551	Hill Areas	4,00,000	...	4,00,000
(f) Industry and Minerals				
2851	Village and Small Industries	663,04,63,000	-72,49,59,000	590,55,04,000
(j) General Economic Services				
3451	Secretariat-Economic Services	5,63,19,000	-87,000	5,62,32,000
C-Capital Account of Economic Services				
(f) Capital Account of Industry and Minerals				
4851	Capital Outlay on Village and Small Industries	196,80,00,000	...	196,80,00,000
6003	Internal Debt of the State Government	3,00,00,000	...	3,00,00,000
6004	Loans and Advances from the Central Government	...	...	...
6851	Loans for Village and Small Industries	6,00,40,000	...	6,00,40,000
6860	Loans for Consumer Industries	58,65,15,000	...	58,65,15,000
Total :		957,83,83,000	-72,50,47,000	885,33,36,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
12	2049-Interest Payments	...	...	...
(d) Administrative Services				
2059	Public Works	54,50,000	...	54,50,000
(e) Pensions and Miscellaneous General Services				
2075	Miscellaneous General Services	...	...	...
B-Social Services				
(f) Labour and Labour Welfare				
2230	Labour and Employment	...	...	...
(g) Social Welfare and Nutrition				
2235	Social Security And Welfare	...	...	...

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
C-Economic Services				
(a) Agriculture and Allied Activities				
2401-Crop Husbandry		...	-3,000	-3,000
2402-Soil and Water Conservation	
(b) Rural Development				
2505-Rural Employment		50,53,69,000	-1,89,000	50,51,80,000
(c) Special Areas Programmes				
2575-Other Special Areas Programmes		177,00,00,000	...	177,00,00,000
(j) General Economic Services				
3451-Secretariat-Economic Services		15,48,16,000	-19,000	15,47,97,000
3452-Tourism	
3454-Census, Surveys and Statistics	
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-Capital Outlay on Public Works	
B-Capital Account of Social Services				
(g) Social Welfare and Nutrition				
4235-Capital Outlay on Social Security and Welfare		50,00,000	...	50,00,000
C-Capital Account of Economic Services				
(c) Capital Account of Special Areas Programme				
4575-Capital Outlay on Other Special Areas Programme		114,39,00,000	...	114,39,00,000
6004-Loans and Advances from the Central Government	
6250-Loans for Other Social Services	
Total :		358,45,35,000	-2,11,000	358,43,24,000
REVENUE ACCOUNT				
B-Social Services				
a) Education, Sports, Art and Culture				
13 2202-General Education		2793,43,04,000	-24,04,48,000	2769,38,56,000
2203-Technical Education		67,39,83,000	-26,57,000	67,13,26,000
2204-Sports and Youth Services		34,27,72,000	-48,000	34,27,24,000
2205-Art and Culture		25,34,50,000	-17,71,000	25,16,79,000
(h) Others				
2251-Secretariat--Social Services		9,47,09,000	-1,48,000	9,45,61,000
C-Economic Services				
(c) Special Areas Programmes				
2551-Hill Areas	
(j) General Economic Services				
3454-Census, Surveys and Statistics		77,90,000	-1,000	77,89,000
B-Capital Account of Social Services				
(a) Education, Sport, Art and Culture				
4202-Capital Outlay on Education, Sports, Art and Culture		66,52,00,000	...	66,52,00,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
C-Capital Account of Economic Services				
(g) Capital Account of Transport				
5054-	Capital Outlay on Roads and Bridges	3,00,00,000	...	3,00,00,000
6202-	Loans for Education, Sports, Art and Culture	...	...	...
Total :		3000,22,08,000	-24,50,73,000	2975,71,35,000
REVENUE ACCOUNT				
B-Social Services				
a) Education, Sports, Art and Culture				
14	2202-General Education	236,97,23,000	-4,50,000	236,92,73,000
	2205-Art and Culture	5,40,75,000	-1,000	5,40,74,000
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	22,15,09,000	-59,000	22,14,50,000
(h) Others				
	2251-Secretariat--Social Services	2,22,58,000	-1,000	2,22,57,000
C-Economic Services				
(b) Rural Development				
	2515-Other Rural Development Programmes	4,71,57,000	-2,79,000	4,68,78,000
(c) Special Areas Programmes				
	2551-Hill Areas	...	...	...
(j) General Economic Services				
	3454-Census, Surveys and Statistics	...	...	...
B-Capital Account of Social Services				
(a) Education, Sport, Art and Culture				
	4202-Capital Outlay on Education, Sports, Art and Culture	6,04,24,000	...	6,04,24,000
(g) Social Welfare and Nutrition				
	4235-Capital Outlay on Social Security and Welfare	3,00,00,000	...	3,00,00,000
Total :		280,51,46,000	-7,90,000	280,43,56,000
REVENUE ACCOUNT				
B-Social Services				
a) Education, Sports, Art and Culture				
15	2202-General Education	21962,73,97,000	-1274,36,02,000	20688,37,95,000
	2204-Sports and Youth Services	7,21,05,000	-9,000	7,20,96,000
(h) Others				
	2251-Secretariat--Social Services	6,20,37,000	-1,26,000	6,19,11,000
C-Economic Services				
(c) Special Areas Programmes				
	2551-Hill Areas	3,00,00,000	...	3,00,00,000
B-Capital Account of Social Services				
(a) Education, Sport, Art and Culture				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	4202-Capital Outlay on Education, Sports, Art and Culture	591,00,00,000	...	591,00,00,000
	Total :	22570,15,39,000	-1274,37,37,000	21295,78,02,000
REVENUE ACCOUNT				
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
16	2215-Water Supply and Sanitation	4,00,00,000	...	4,00,00,000
(h) Others				
	2251-Secretariat--Social Services	3,48,54,000	-17,000	3,48,37,000
C-Economic Services				
(i) Science, Technology and Environment				
	3425-Other Scientific Research	53,40,000	-1,000	53,39,000
	3435-Ecology & Environment	54,15,00,000	...	54,15,00,000
	Total :	62,16,94,000	-18,000	62,16,76,000
REVENUE ACCOUNT				
A-General Services				
(b) Fiscal Services				
17	2039-State Excise	125,33,33,000	-3,58,000	125,29,75,000
(d) Administrative Services				
	2052-Secretariat--General Services	1,05,70,000	-1,000	1,05,69,000
	2059-Public Works	...	...	...
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	11,65,00,000	...	11,65,00,000
	Total :	138,04,03,000	-3,59,000	138,00,44,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
18	2014-Administration of Justice	10,63,51,000	-3,000	10,63,48,000
(b) Fiscal Services				
	2020-Collection of Taxes on Income and Expenditure	21,87,74,000	-3,23,000	21,84,51,000
	2029-Land Revenue	79,71,000	-1,000	79,70,000
	2030-Stamps and Registration	108,69,81,000	-15,56,000	108,54,25,000
	2035-Collection of Other Taxes on Property and Capital Transactions	84,46,000	-1,000	84,45,000
	2040-Taxes on Sales, Trades etc.	214,21,81,000	-15,35,000	214,06,46,000
	2045-Other Taxes and Duties on Commodities and Services	6,77,44,000	-42,000	6,77,02,000
	2047-Other Fiscal Services	33,72,77,000	-2,91,000	33,69,86,000
(c) Interest of Payment and Servicing of Debt				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
2048-	Appropriation for Reduction or Avoidance of Debt	400,00,00,000	...	400,00,00,000
2049-	Interest Payments	26020,94,16,000	...	26020,94,16,000
	(d) Administrative Services			
2051-	Public Service Commission	27,05,66,000	-52,31,000	26,53,35,000
2052-	Secretariat--General Services	91,17,66,000	-3,02,000	91,14,64,000
2054-	Treasury and Accounts Administration	149,20,76,000	-6,94,000	149,13,82,000
2058-	Stationery and Printing	3,52,28,000	-20,000	3,52,08,000
2059-	Public Works	1,93,000	...	1,93,000
2070-	Other Administrative Services	2,39,83,000	-3,000	2,39,80,000
	(e) Pensions and Miscellaneous General Services			
2071-	Pensions and Other Retirement Benefits	14438,21,18,000	-21,49,12,000	14416,72,06,000
2075-	Miscellaneous General Services	131,81,20,000	-12,20,000	131,69,00,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	172,47,78,000	-6,99,000	172,40,79,000
2250-	Other Social Services	35,02,87,000	...	35,02,87,000
	C-Economic Services			
	(g) Transport			
3054-	Roads and Bridges	...	...	...
	(j) General Economic Services			
3454-	Census, Surveys and Statistics	3,26,73,000	-3,000	3,26,70,000
3475-	Other General Economic Services	14,31,000	-1,000	14,30,000
	D-Grants-in-Aid and Contributions			
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	...	...
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works	22,70,00,000	...	22,70,00,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216-	Capital Outlay on Housing	50,00,000	...	50,00,000
	C-Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
4885-	Other Capital Outlay on Industries and Minerals	61,00,00,000	...	61,00,00,000
	(j) Capital Account of General Economic Services			
5465-	Investments in General Financial and Trading Institutions	5,00,00,000	...	5,00,00,000
6003-	Internal Debt of the State Government	39850,40,56,000	-1,000	39850,40,55,000
6004-	Loans and Advances from the Central Government	708,00,00,000	...	708,00,00,000
6885-	Other Loans To Industries And Minerals	...	...	...
7610-	Loans to Government Servants etc.	4,15,36,000	-1,000	4,15,35,000
7615-	Miscellaneous Loans	...	...	...
	Total :	82524,59,52,000	-22,68,39,000	82501,91,13,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
19	2049-Interest Payments	2,00,000	...	2,00,000
(d) Administrative Services				
	2052-Secretariat--General Services	1,96,53,000	-1,000	1,96,52,000
	2059-Public Works	72,19,000	-1,000	72,18,000
	2070-Other Administrative Services	227,90,57,000	-6,61,000	227,83,96,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	...	...	...
	4070-Capital Outlay on Other Administrative Services	97,00,00,000	...	97,00,00,000
	6003-Internal Debt of the State Government	40,00,000	...	40,00,000
Total :		328,01,29,000	-6,63,000	327,94,66,000

REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
20	2049-Interest Payments	9,00,00,000	...	9,00,00,000
B-Social Services				
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	10,68,58,000	-48,000	10,68,10,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2401-Crop Husbandry	56,00,00,000	...	56,00,00,000
	2405-Fisheries	202,14,47,000	-1,06,000	202,13,41,000
	2415-Agricultural Research and Education	2,79,34,000	-33,000	2,79,01,000
(b) Rural Development				
	2515-Other Rural Development Programmes	16,12,66,000	-7,000	16,12,59,000
(c) Special Areas Programmes				
	2551-Hill Areas	40,00,000	...	40,00,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	5,24,75,000	-3,00,000	5,21,75,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4401-Capital Outlay on Crop Husbandry	4,00,00,000	...	4,00,00,000
	4405-Capital Outlay on Fisheries	46,50,00,000	...	46,50,00,000
	6003-Internal Debt of the State Government	15,00,00,000	...	15,00,00,000
	6405-Loans for Fisheries	6,00,00,000	...	6,00,00,000
Total :		373,89,80,000	-4,94,000	373,84,86,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
21	2052-Secretariat--General Services	26,83,37,000	-10,000	26,83,27,000
B-Social Services				
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	5258,91,07,000	...	5258,91,07,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2408-Food, Storage and Warehousing	186,80,74,000	-7,000	186,80,67,000
(j) General Economic Services				
	3456-Civil Supplies	28,24,42,000	-5,000	28,24,37,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4408-Capital Outlay on Food, Storage and Warehousing	206,91,64,000	...	206,91,64,000
	6408-Loans for Food, Storage and Warehousing	...	...	...
Total :		5707,71,24,000	-22,000	5707,71,02,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
22	2049-Interest Payments	20,00,000	...	20,00,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2401-Crop Husbandry	130,57,46,000	-12,000	130,57,34,000
	2408-Food, Storage and Warehousing	71,04,000	-15,000	70,89,000
(c) Special Areas Programmes				
	2551-Hill Areas	11,35,41,000	-12,000	11,35,29,000
(f) Industry and Minerals				
	2851-Village and Small Industries	10,00,000	...	10,00,000
	2852-Industries	3,00,00,000	...	3,00,00,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	1,71,46,000	-1,000	1,71,45,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4401-Capital Outlay on Crop Husbandry	3,00,00,000	...	3,00,00,000
(f) Capital Account of Industry and Minerals				
	4860-Capital Outlay on Consumer Industries	15,00,00,000	...	15,00,00,000
	6003-Internal Debt of the State Government	30,00,000	...	30,00,000
	6401-Loans for Crop Husbandry	...	...	...
	6860-Loans for Consumer Industries	...	...	...

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
Total :		165,95,37,000	-40,000	165,94,97,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
23	2049-Interest Payments	5,00,000	...	5,00,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2401-Crop Husbandry	20,00,00,000	...	20,00,00,000
	2402-Soil and Water Conservation	9,66,42,000	-11,000	9,66,31,000
	2406-Forestry and Wild Life	608,04,56,000	-12,22,000	607,92,34,000
	2415-Agricultural Research and Education	1,44,34,000	...	1,44,34,000
(c) Special Areas Programmes				
	2551-Hill Areas	1,14,00,000	...	1,14,00,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	3,00,52,000	-1,23,000	2,99,29,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
	4401-Capital Outlay on Crop Husbandry	...	...	...
	4406-Capital Outlay on Forestry and Wild Life	35,00,00,000	...	35,00,00,000
(d) Capital Account of Irrigation and Flood Control				
	4702-Capital Outlay on Minor Irrigation	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...
Total :		678,34,84,000	-13,56,000	678,21,28,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
24	2051-Public Service Commission	2,84,69,000	...	2,84,69,000
B-Social Services				
(b) Health and Family Welfare				
	2210-Medical and Public Health	4883,39,80,000	-6,30,57,000	4877,09,23,000
	2211-Family Welfare	605,56,14,000	-28,69,000	605,27,45,000
(g) Social Welfare and Nutrition				
	2236-Nutrition	14,23,000	-1,000	14,22,000
	2250-Other Social Services	28,41,000	...	28,41,000
(h) Others				
	2251-Secretariat--Social Services	14,14,81,000	-80,000	14,14,01,000
C-Economic Services				
(b) Rural Development				
	2515-Other Rural Development Programmes	2,33,51,000	-19,000	2,33,32,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	(c) Special Areas Programmes			
2551	Hill Areas	2,16,49,000	...	2,16,49,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059	Capital Outlay on Public Works	...	...	...
	B-Capital Account of Social Services			
	(b) Health and Family Welfare			
4210	Capital Outlay on Medical and Public Health	1422,22,70,000	...	1422,22,70,000
4211	Capital Outlay on Family Welfare	...	...	...
6210	Loans for Medical and Public Health	3,13,45,000	...	3,13,45,000
6211	Loans for Family Welfare	...	...	...
	Total :	6936,24,23,000	-6,60,26,000	6929,63,97,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
25	2049-Interest Payments	...	...	...
	(d) Administrative Services			
2052	Secretariat--General Services	8,29,14,000	-6,29,000	8,22,85,000
2059	Public Works	666,49,83,000	-200,13,62,000	466,36,21,000
	B-Social Services			
	a) Education, Sports, Art and Culture			
2205	Art and Culture	46,60,000	...	46,60,000
	(b) Health and Family Welfare			
2210	Medical and Public Health	...	...	...
	(c) Water Supply, Sanitation, Housing and Urban Development			
2216	Housing	31,36,49,000	-1,000	31,36,48,000
	(g) Social Welfare and Nutrition			
2235	Social Security And Welfare	...	...	...
2250	Other Social Services	11,08,20,000	...	11,08,20,000
	C-Economic Services			
	(c) Special Areas Programmes			
2551	Hill Areas	...	...	...
	(f) Industry and Minerals			
2853	Non-Ferrous Mining and Metallurgical Industries	...	...	...
	(g) Transport			
3054	Roads and Bridges	747,35,13,000	-243,88,34,000	503,46,79,000
	(j) General Economic Services			
3451	Secretariat-Economic Services	5,63,27,000	-87,000	5,62,40,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4055	Capital Outlay on Police	...	...	...

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
4059	Capital Outlay on Public Works	182,92,00,000	...	182,92,00,000
4070	Capital Outlay on Other Administrative Services	...	...	...
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202	Capital Outlay on Education, Sports, Art and Culture	...	...	...
	(b) Health and Family Welfare			
4210	Capital Outlay on Medical and Public Health	...	...	...
4211	Capital Outlay on Family Welfare	...	...	...
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216	Capital Outlay on Housing	...	...	...
	(d) Information and Broadcasting			
4220	Capital Outlay on Information and Publicity	...	...	...
	(h) Others			
4250	Capital Outlay on Other Social Services	...	...	...
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4403	Capital Outlay on Animal Husbandry	...	...	...
4404	Capital Outlay on Dairy Development	...	...	...
4408	Capital Outlay on Food, Storage and Warehousing	...	...	...
4425	Capital Outlay on Co-operation	...	...	...
	(d) Capital Account of Irrigation and Flood Control			
4702	Capital Outlay on Minor Irrigation	25,00,00,000	...	25,00,00,000
	(f) Capital Account of Industry and Minerals			
4851	Capital Outlay on Village and Small Industries	...	...	...
	(g) Capital Account of Transport			
5054	Capital Outlay on Roads and Bridges	3317,27,35,000	-957,89,35,000	2359,38,00,000
6004	Loans and Advances from the Central Government	...	...	...
7075	Loans for Other Transport Services	10,86,49,000	...	10,86,49,000
	Total :	5006,74,50,000	-1401,98,48,000	3604,76,02,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(c) Special Areas Programmes			
26	2551-Hill Areas	691,20,44,000	-2,74,54,000	688,45,90,000
	(j) General Economic Services			
3451	Secretariat-Economic Services	84,07,000	-1,000	84,06,000
	Total :	692,04,51,000	-2,74,55,000	689,29,96,000
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
27	2014-Administration of Justice	...	...	...
	2015-Elections	270,48,45,000	-1,04,23,000	269,44,22,000
	(c) Interest of Payment and Servicing of Debt			
	2049-Interest Payments	4,35,24,000	...	4,35,24,000
	(d) Administrative Services			
	2051-Public Service Commission	...	...	...
	2052-Secretariat--General Services	31,67,67,000	-1,48,000	31,66,19,000
	2055-Police	5238,94,74,000	-8,25,93,000	5230,68,81,000
	2059-Public Works	9,89,14,000	-17,000	9,88,97,000
	2070-Other Administrative Services	13,64,47,000	-11,000	13,64,36,000
	(e) Pensions and Miscellaneous General Services			
	2075-Miscellaneous General Services	2,53,23,000	-1,14,000	2,52,09,000
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216-Housing	...	...	...
	(g) Social Welfare and Nutrition			
	2235-Social Security And Welfare	15,85,00,000	-2,000	15,84,98,000
	2250-Other Social Services	1,35,52,000	...	1,35,52,000
	C-Economic Services			
	(c) Special Areas Programmes			
	2575-Other Special Areas Programmes	76,00,00,000	...	76,00,00,000
	(j) General Economic Services			
	3451-Secretariat-Economic Services	8,55,000	-1,000	8,54,000
	3454-Census, Surveys and Statistics	1,05,15,000	-17,58,000	87,57,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
	4055-Capital Outlay on Police	214,59,69,000	...	214,59,69,000
	4059-Capital Outlay on Public Works	39,17,50,000	...	39,17,50,000
	4070-Capital Outlay on Other Administrative Services	...	...	...
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	4216-Capital Outlay on Housing	46,89,31,000	...	46,89,31,000
	(g) Social Welfare and Nutrition			
	4235-Capital Outlay on Social Security and Welfare	100,00,00,000	...	100,00,00,000
	(h) Others			
	4250-Capital Outlay on Other Social Services	50,00,000	...	50,00,000
	C-Capital Account of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575-Capital Outlay on Other Special Areas Programme	182,00,00,000	...	182,00,00,000
	6004-Loans and Advances from the Central Government	3,64,84,000	...	3,64,84,000
	Total :	6252,68,50,000	-9,50,67,000	6243,17,83,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
28	2049-Interest Payments	60,00,000	...	60,00,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2216-Housing	95,48,81,000	-3,22,000	95,45,59,000
	2217-Urban Development	...	...	...
(h) Others				
	2251-Secretariat--Social Services	3,15,89,000	-1,000	3,15,88,000
C-Economic Services				
(f) Industry and Minerals				
	2852-Industries	16,33,14,000	-36,000	16,32,78,000
B-Capital Account of Social Services				
(b) Health and Family Welfare				
	4210-Capital Outlay on Medical and Public Health	4,00,00,000	...	4,00,00,000
(c) Water Supply, Sanitation, Housing and Urban Development				
	4216-Capital Outlay on Housing	834,71,93,000	-29,34,000	834,42,59,000
C-Capital Account of Economic Services				
(j) Capital Account of General Economic Services				
	5452-Capital Outlay on Tourism	20,00,00,000	...	20,00,00,000
	6003-Internal Debt of the State Government	3,00,00,000	...	3,00,00,000
	6004-Loans and Advances from the Central Government	...	...	...
	6216-Loans for Housing	...	...	...
Total :		977,29,77,000	-32,93,000	976,96,84,000

REVENUE ACCOUNT				
C-Economic Services				
(f) Industry and Minerals				
29	2852-Industries	...	...	...
(j) General Economic Services				
	3451-Secretariat-Economic Services	...	...	...
C-Capital Account of Economic Services				
(f) Capital Account of Industry and Minerals				
	4858-Capital Outlay on Engineering Industries	...	...	...
	4860-Capital Outlay on Consumer Industries	...	...	...
	4875-Capital Outlay on Other Industries	...	...	...
	4885-Other Capital Outlay on Industries and Minerals	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...
	6857-Loans for Chemical and Pharmaceutical Industries	...	...	...
	6858-Loans for Engineering Industries	...	...	...
	6860-Loans for Consumer Industries	...	...	...

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
Total :		...	...	...
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
30	2059-Public Works	97,84,000	...	97,84,000
B-Social Services				
a) Education, Sports, Art and Culture				
	2202-General Education	4,50,000	...	4,50,000
	2203-Technical Education	...	...	...
	2205-Art and Culture	233,69,88,000	-1,89,000	233,67,99,000
(d) Information and Broadcasting				
	2220-Information and Publicity	136,20,81,000	-6,24,000	136,14,57,000
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	3,18,00,000	...	3,18,00,000
	2250-Other Social Services	1,35,56,000	-1,000	1,35,55,000
(h) Others				
	2251-Secretariat--Social Services	7,77,52,000	-22,000	7,77,30,000
C-Economic Services				
(c) Special Areas Programmes				
	2551-Hill Areas	...	...	...
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	14,65,00,000	...	14,65,00,000
B-Capital Account of Social Services				
(a) Education, Sport, Art and Culture				
	4202-Capital Outlay on Education, Sports, Art and Culture	9,00,00,000	...	9,00,00,000
(d) Information and Broadcasting				
	4220-Capital Outlay on Information and Publicity	35,11,00,000	...	35,11,00,000
(h) Others				
	4250-Capital Outlay on Other Social Services	...	...	...
	6220-Loans for Information and Publicity	3,10,00,000	...	3,10,00,000
	6875-Loans for Other Industries	8,34,75,000	...	8,34,75,000
Total :		453,44,86,000	-8,36,000	453,36,50,000
REVENUE ACCOUNT				
B-Social Services				
(h) Others				
31	2251-Secretariat--Social Services	168,33,72,000	-25,000	168,33,47,000
C-Economic Services				
(f) Industry and Minerals				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
2852-Industries	
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4070-Capital Outlay on Other Administrative Services		2,00,00,000	...	2,00,00,000
C-Capital Account of Economic Services				
(f) Capital Account of Industry and Minerals				
4859-Capital Outlay On Telecommunication And Electronics Industries		7,10,00,000	...	7,10,00,000
6859-Loans For Telecommunication And Electronics Industries		5,00,00,000	...	5,00,00,000
Total :		182,43,72,000	-25,000	182,43,47,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
32 2049-Interest Payments		94,34,88,000	...	94,34,88,000
B-Social Services				
(g) Social Welfare and Nutrition				
2250-Other Social Services		8,39,99,000	...	8,39,99,000
C-Economic Services				
(c) Special Areas Programmes				
2551-Hill Areas	
(d) Irrigation and Flood Control				
2700-Major Irrigation		269,76,50,000	-13,70,000	269,62,80,000
2701-Medium Irrigation		68,74,66,000	-4,73,00,000	64,01,66,000
2711-Flood Control		303,08,26,000	-4,80,73,000	298,27,53,000
(j) General Economic Services				
3451-Secretariat-Economic Services		5,75,07,000	-1,000	5,75,06,000
C-Capital Account of Economic Services				
(d) Capital Account of Irrigation and Flood Control				
4700-Capital Outlay on Major Irrigation		313,46,00,000	...	313,46,00,000
4701-Capital Outlay on Major & Medium Irrigation		27,29,00,000	...	27,29,00,000
4702-Capital Outlay on Minor Irrigation		51,00,00,000	...	51,00,00,000
4711-Capital Outlay on Flood Control Projects		1824,76,00,000	...	1824,76,00,000
6004-Loans and Advances from the Central Government		81,75,000	...	81,75,000
Total :		2967,42,11,000	-9,67,44,000	2957,74,67,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
33 2052-Secretariat--General Services		2,03,03,000	-7,000	2,02,96,000
2056-Jails		212,96,42,000	-16,41,000	212,80,01,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
2058-Stationery and Printing		3,71,04,000	-2,10,000	3,68,94,000
2059-Public Works		2,34,000	...	2,34,000
	B-Social Services			
	a) Education, Sports, Art and Culture			
2202-General Education		...	...	...
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-Capital Outlay on Public Works		15,56,99,000	-4,000	15,56,95,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216-Capital Outlay on Housing		4,00,00,000	...	4,00,00,000
	Total :	238,29,82,000	-18,62,000	238,11,20,000
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
34 2014-Administration of Justice		535,29,05,000	-72,18,000	534,56,87,000
	(b) Fiscal Services			
2029-Land Revenue		1,94,89,000	-1,000	1,94,88,000
	(d) Administrative Services			
2052-Secretariat--General Services		6,25,52,000	-5,000	6,25,47,000
2059-Public Works		13,06,37,000	...	13,06,37,000
2070-Other Administrative Services		1,58,80,000	-14,48,000	1,44,32,000
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
2216-Housing		3,50,00,000	...	3,50,00,000
	(g) Social Welfare and Nutrition			
2235-Social Security And Welfare		5,03,89,000	-3,000	5,03,86,000
	C-Economic Services			
	(j) General Economic Services			
3454-Census, Surveys and Statistics		1,40,53,000	-1,000	1,40,52,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059-Capital Outlay on Public Works		85,59,85,000	...	85,59,85,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216-Capital Outlay on Housing		15,00,00,000	...	15,00,00,000
	Total :	668,68,90,000	-86,76,000	667,82,14,000
	REVENUE ACCOUNT			
	A-General Services			

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
(a) Organs of State				
35	2014-Administration of Justice	1,68,53,000	-1,000	1,68,52,000
B-Social Services				
(b) Health and Family Welfare				
	2210-Medical and Public Health	178,34,37,000	-8,000	178,34,29,000
(c) Water Supply, Sanitation, Housing and Urban Development				
	2215-Water Supply and Sanitation	...	...	...
	2216-Housing	...	...	...
(f) Labour and Labour Welfare				
	2230-Labour and Employment	175,36,51,000	-39,000	175,36,12,000
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	444,26,91,000	-2,000	444,26,89,000
(h) Others				
	2251-Secretariat--Social Services	8,08,71,000	-1,000	8,08,70,000
B-Capital Account of Social Services				
	4250-Capital Outlay on Other Social Services	19,00,00,000	...	19,00,00,000
Total :		826,75,03,000	-51,000	826,74,52,000
REVENUE ACCOUNT				
A-General Services				
(b) Fiscal Services				
36	2029-Land Revenue	682,97,47,000	-42,04,000	682,55,43,000
(c) Interest of Payment and Servicing of Debt				
	2049-Interest Payments	2,00,00,000	...	2,00,00,000
(d) Administrative Services				
	2052-Secretariat--General Services	13,62,32,000	-1,31,000	13,61,01,000
	2053-District Administration	182,12,24,000	-13,39,000	181,98,85,000
	2059-Public Works	20,28,26,000	-73,000	20,27,53,000
	2070-Other Administrative Services	7,04,71,000	-3,000	7,04,68,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2216-Housing	19,62,000	-2,000	19,60,000
(g) Social Welfare and Nutrition				
	2250-Other Social Services	85,41,000	-1,000	85,40,000
C-Economic Services				
(a) Agriculture and Allied Activities				
	2401-Crop Husbandry	80,00,000	...	80,00,000
	2402-Soil and Water Conservation	25,40,000	-1,000	25,39,000
(b) Rural Development				
	2506-Land Reforms	30,50,55,000	-2,40,000	30,48,15,000
D-Grants-in-Aid and Contributions				
	3604-Compensation and Assignments to Local Bodies and Panchayati	62,29,000	-4,000	62,25,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	Raj Institutions			
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A-Capital Account of General Services			
4059	Capital Outlay on Public Works	48,00,00,000	...	48,00,00,000
	C-Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
5475	Capital Outlay on Other General Economic Services	1,25,67,000	...	1,25,67,000
6004	Loans and Advances from the Central Government	...	...	...
	Total :	990,53,94,000	-59,98,000	989,93,96,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
37	2052-Secretariat--General Services	7,96,98,000	-64,000	7,96,34,000
	Total :	7,96,98,000	-64,000	7,96,34,000
	REVENUE ACCOUNT			
38	2052-Secretariat--General Services	1,02,81,000	-1,000	1,02,80,000
	B-Social Services			
	a) Education, Sports, Art and Culture			
2202	General Education	567,84,75,000	-3,66,000	567,81,09,000
2204	Sports and Youth Services	6,20,00,000	...	6,20,00,000
	(e) Welfare of SC, ST and OBC's			
2225	Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	15,00,00,000	...	15,00,00,000
	(g) Social Welfare and Nutrition			
2235	Social Security And Welfare	642,50,51,000	-1,49,68,000	641,00,83,000
2250	Other Social Services	165,20,68,000	-1,000	165,20,67,000
	(h) Others			
2251	Secretariat--Social Services	3,15,11,000	...	3,15,11,000
	C-Economic Services			
	(b) Rural Development			
2515	Other Rural Development Programmes	81,00,00,000	...	81,00,00,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202	Capital Outlay on Education, Sports, Art and Culture	50,50,00,000	...	50,50,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216	Capital Outlay on Housing	...	...	...
	(g) Social Welfare and Nutrition			
4235	Capital Outlay on Social Security and Welfare	1486,00,00,000	...	1486,00,00,000
	(h) Others			

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
4250	Capital Outlay on Other Social Services	95,00,00,000	...	95,00,00,000
Total :		3113,43,86,000	-1,53,36,000	3111,90,50,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
39	2049-Interest Payments	2,00,00,000	...	2,00,00,000
(d) Administrative Services				
	2052-Secretariat--General Services	5,30,06,000	-28,000	5,29,78,000
B-Social Services				
(b) Health and Family Welfare				
	2211-Family Welfare	...	...	...
(c) Water Supply, Sanitation, Housing and Urban Development				
	2215-Water Supply and Sanitation	270,91,06,000	...	270,91,06,000
	2217-Urban Development	4753,52,46,000	-4,67,78,000	4748,84,68,000
D-Grants-in-Aid and Contributions				
	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	444,19,20,000	-1,000	444,19,19,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	28,51,000	...	28,51,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	4215-Capital Outlay on Water Supply and Sanitation	50,00,00,000	...	50,00,00,000
	4217-Capital Outlay on Urban Development	559,32,00,000	...	559,32,00,000
	6003-Internal Debt of the State Government	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...
	6217-Loans for Urban Development	70,00,00,000	...	70,00,00,000
Total :		6155,53,29,000	-4,68,07,000	6150,85,22,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
40	2049-Interest Payments	17,30,00,000	...	17,30,00,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2216-Housing	...	...	...
	2217-Urban Development	73,14,000	-1,000	73,13,000
(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	1420,54,30,000	-1,000	1420,54,29,000
C-Economic Services				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)	
(a) Agriculture and Allied Activities					
2401	Crop Husbandry	...	...	...
(b) Rural Development					
2501	Special Programmes for Rural Development	198,18,40,000	...	198,18,40,000	
2505	Rural Employment	6660,71,40,000	-9,00,000	6660,62,40,000	
2515	Other Rural Development Programmes	5873,61,72,000	-4,53,45,000	5869,08,27,000	
(c) Special Areas Programmes					
2551	Hill Areas	...	...	...
2575	Other Special Areas Programmes	60,27,40,000	-1,000	60,27,39,000	
(j) General Economic Services					
3451	Secretariat-Economic Services	11,11,81,000	-33,000	11,11,48,000	
3454	Census, Surveys and Statistics	...	...	...
D-Grants-in-Aid and Contributions					
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	33,72,50,000	-1,000	33,72,49,000	
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
A-Capital Account of General Services					
4059	Capital Outlay on Public Works	94,50,000	...	94,50,000	
C-Capital Account of Economic Services					
(a) Capital Account of Agriculture and Allied Activities					
4401	Capital Outlay on Crop Husbandry	...	...	...
(b) Capital Account of Rural Development					
4515	Capital Outlay on Other Rural Development Programmes	8,25,00,000	...	8,25,00,000	
(d) Capital Account of Irrigation and Flood Control					
4702	Capital Outlay on Minor Irrigation	...	...	...
(g) Capital Account of Transport					
5054	Capital Outlay on Roads and Bridges	...	...	...
6003	Internal Debt of the State Government	2,00,00,000	...	2,00,00,000	
6515	Loans for Other Rural Development Programmes	...	...	...
		Total :	14287,40,17,000	-4,62,82,000	14282,77,35,000
REVENUE ACCOUNT					
A-General Services					
(d) Administrative Services					
41	2052-Secretariat--General Services	2,70,10,000	-27,000	2,69,83,000	
	2059-Public Works	...	...	...
	2070-Other Administrative Services	10,00,00,000	...	10,00,00,000	
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
A-Capital Account of General Services					
4059	Capital Outlay on Public Works	...	...	...
B-Capital Account of Social Services					
(c) Water Supply, Sanitation, Housing and Urban Development					

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	4216-Capital Outlay on Housing	...	...	...
	Total :	12,70,10,000	-27,000	12,69,83,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
42	2049-Interest Payments	5,50,000	...	5,50,000
(d) Administrative Services				
	2051-Public Service Commission	20,81,06,000	...	20,81,06,000
	2052-Secretariat--General Services	23,64,93,000	-1,17,000	23,63,76,000
	2059-Public Works	2,18,000	...	2,18,000
	2070-Other Administrative Services	23,30,59,000	-1,69,000	23,28,90,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2216-Housing	2,18,000	...	2,18,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	62,00,00,000	...	62,00,00,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	4216-Capital Outlay on Housing	14,00,00,000	...	14,00,00,000
	6004-Loans and Advances from the Central Government	1,14,000	...	1,14,000
	Total :	143,87,58,000	-2,86,000	143,84,72,000
REVENUE ACCOUNT				
A-General Services				
(b) Fiscal Services				
43	2045-Other Taxes and Duties on Commodities and Services	3,86,56,000	-2,000	3,86,54,000
(c) Interest of Payment and Servicing of Debt				
	2049-Interest Payments	35,00,00,000	...	35,00,00,000
(e) Pensions and Miscellaneous General Services				
	2071-Pensions and Other Retirement Benefits	...	...	...
C-Economic Services				
(c) Special Areas Programmes				
	2575-Other Special Areas Programmes	51,32,000	-1,000	51,31,000
(e) Energy				
	2801-Power	736,00,00,000	...	736,00,00,000
	2810-Non-conventional Sources of Energy	12,11,40,000	...	12,11,40,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	4,34,37,000	-14,000	4,34,23,000
C-Capital Account of Economic Services				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
(e) Capital Account of Energy				
	4801-Capital Outlay on Power Projects	1030,38,00,000	...	1030,38,00,000
	6003-Internal Debt of the State Government	77,00,00,000	...	77,00,00,000
	6004-Loans and Advances from the Central Government	...	...	...
	6801-Loans for Power Projects	318,00,00,000	...	318,00,00,000
	6860-Loans for Consumer Industries	...	...	...
	Total :	2217,21,65,000	-17,000	2217,21,48,000
REVENUE ACCOUNT				
C-Economic Services				
(f) Industry and Minerals				
44	2852-Industries	...	...	...
(j) General Economic Services				
	3451-Secretariat-Economic Services	...	...	...
C-Capital Account of Economic Services				
(f) Capital Account of Industry and Minerals				
	4857-Capital Outlay on Chemical and Pharmaceutical Industries	...	...	...
	4858-Capital Outlay on Engineering Industries	...	...	...
(g) Capital Account of Transport				
	5075-Capital Outlay on Other Transport Services	...	...	...
	6857-Loans for Chemical and Pharmaceutical Industries	...	...	...
	6858-Loans for Engineering Industries	...	...	...
	6860-Loans for Consumer Industries	...	...	...
	Total :	...	...	...
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
45	2049-Interest Payments	22,00,000	...	22,00,000
(d) Administrative Services				
	2059-Public Works	9,31,64,000	...	9,31,64,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2215-Water Supply and Sanitation	1686,21,36,000	-15,20,000	1686,06,16,000
(g) Social Welfare and Nutrition				
	2250-Other Social Services	13,73,55,000	...	13,73,55,000
(h) Others				
	2251-Secretariat--Social Services	3,10,91,000	-3,85,000	3,07,06,000
C-Economic Services				
(c) Special Areas Programmes				
	2551-Hill Areas	21,00,000	...	21,00,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	15,00,00,000	...	15,00,00,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
4215-	Capital Outlay on Water Supply and Sanitation	340,00,00,000	...	340,00,00,000
6003-	Internal Debt of the State Government	25,00,000	...	25,00,000
6004-	Loans and Advances from the Central Government	1,00,00,000	...	1,00,00,000
Total :		2069,05,46,000	-19,05,000	2068,86,41,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
46	2013-Council of Ministers	55,000	...	55,000
B-Social Services				
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	39,59,47,000	-14,34,000	39,45,13,000
(h) Others				
2251-	Secretariat--Social Services	4,01,76,000	-1,000	4,01,75,000
B-Capital Account of Social Services				
(g) Social Welfare and Nutrition				
4235-	Capital Outlay on Social Security and Welfare	77,85,00,000	...	77,85,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6235-	Loans For Social Security And Welfare	...	...	...
Total :		121,46,78,000	-14,35,000	121,32,43,000
REVENUE ACCOUNT				
A-General Services				
(a) Organs of State				
47	2013-Council of Ministers	5,46,000	-4,000	5,42,000
(c) Interest of Payment and Servicing of Debt				
2049-	Interest Payments	6,21,91,000	...	6,21,91,000
(d) Administrative Services				
2059-	Public Works	35,00,000	...	35,00,000
B-Social Services				
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	166,46,62,000	-37,17,000	166,09,45,000
2245-	Relief on account of Natural Calamities	961,65,09,000	-572,27,23,000	389,37,86,000
2250-	Other Social Services	...	...	...
(h) Others				
2251-	Secretariat--Social Services	3,63,67,000	-17,000	3,63,50,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059	Capital Outlay on Public Works	120,28,00,000	...	120,28,00,000
B-Capital Account of Social Services				
(g) Social Welfare and Nutrition				
4235	Capital Outlay on Social Security and Welfare	...	...	...
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
4401	Capital Outlay on Crop Husbandry	...	...	...
6003	Internal Debt of the State Government	...	...	...
Total :		1258,65,75,000	-572,64,61,000	686,01,14,000
REVENUE ACCOUNT				
C-Economic Services				
(c) Special Areas Programmes				
48	2575-Other Special Areas Programmes	...	...	...
(e) Energy				
2810	Non-conventional Sources of Energy	...	...	...
(i) Science, Technology and Environment				
3425	Other Scientific Research	21,22,00,000	-3,31,000	21,18,69,000
(j) General Economic Services				
3451	Secretariat-Economic Services	4,49,06,000	-89,000	4,48,17,000
Total :		25,71,06,000	-4,20,000	25,66,86,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
49	2059-Public Works	1,07,98,000	...	1,07,98,000
	2070-Other Administrative Services	...	...	...
B-Social Services				
a) Education, Sports, Art and Culture				
2204	Sports and Youth Services	371,42,07,000	-3,70,82,000	367,71,25,000
(h) Others				
2251	Secretariat--Social Services	3,66,13,000	-19,000	3,65,94,000
C-Economic Services				
(a) Agriculture and Allied Activities				
2403	Animal Husbandry	...	...	...
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059	Capital Outlay on Public Works	...	...	...
B-Capital Account of Social Services				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
(a) Education, Sport, Art and Culture				
	4202-Capital Outlay on Education, Sports, Art and Culture	85,00,00,000	...	85,00,00,000
Total :		461,16,18,000	-3,71,01,000	457,45,17,000
REVENUE ACCOUNT				
C-Economic Services				
(c) Special Areas Programmes				
50	2575-Other Special Areas Programmes	335,89,56,000	-1,80,23,000	334,09,33,000
C-Capital Account of Economic Services				
(c) Capital Account of Special Areas Programme				
	4575-Capital Outlay on Other Special Areas Programme	110,00,00,000	...	110,00,00,000
Total :		445,89,56,000	-1,80,23,000	444,09,33,000
REVENUE ACCOUNT				
A-General Services				
(b) Fiscal Services				
51	2029-Land Revenue	...	...	...
B-Social Services				
a) Education, Sports, Art and Culture				
	2203-Technical Education	319,13,02,000	-1,49,14,000	317,63,88,000
(f) Labour and Labour Welfare				
	2230-Labour and Employment	116,76,44,000	-5,30,000	116,71,14,000
(h) Others				
	2251-Secretariat--Social Services	2,88,70,000	-1,000	2,88,69,000
B-Capital Account of Social Services				
(a) Education, Sport, Art and Culture				
	4202-Capital Outlay on Education, Sports, Art and Culture	417,29,30,000	...	417,29,30,000
(h) Others				
	4250-Capital Outlay on Other Social Services	70,24,50,000	...	70,24,50,000
Total :		926,31,96,000	-1,54,45,000	924,77,51,000
REVENUE ACCOUNT				
B-Social Services				
(g) Social Welfare and Nutrition				
52	2250-Other Social Services	2,95,42,000	...	2,95,42,000
C-Economic Services				
(c) Special Areas Programmes				
	2551-Hill Areas	1,00,00,000	...	1,00,00,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	2,26,83,000	-83,000	2,26,00,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
3452-Tourism		113,51,47,000	-39,000	113,51,08,000
	C-Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
5452-Capital Outlay on Tourism		250,75,00,000	-63,00,00,000	187,75,00,000
	Total :	370,48,72,000	-63,01,22,000	307,47,50,000
	REVENUE ACCOUNT			
	A-General Services			
	(b) Fiscal Services			
53 2041-Taxes on Vehicles		27,36,16,000	-1,10,000	27,35,06,000
	(c) Interest of Payment and Servicing of Debt			
2049-Interest Payments		...	...	...
	(d) Administrative Services			
2070-Other Administrative Services		45,29,99,000	-99,000	45,29,00,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
2235-Social Security And Welfare		2,53,89,000	-2,000	2,53,87,000
2250-Other Social Services		1,21,00,000	-1,000	1,20,99,000
	(h) Others			
2251-Secretariat--Social Services		6,24,03,000	-25,000	6,23,78,000
	C-Economic Services			
	(g) Transport			
3051-Ports and Lighthouses		1,85,46,000	-4,000	1,85,42,000
3053-Civil Aviation		1,25,45,000	-1,000	1,25,44,000
3055-Road Transport		751,90,52,000	-99,00,03,000	652,90,49,000
3056-Inland Water Transport		8,02,65,000	-1,000	8,02,64,000
3075-Other Transport Services		50,00,000	...	50,00,000
	(j) General Economic Services			
3451-Secretariat-Economic Services		1,23,000	-1,000	1,22,000
	C-Capital Account of Economic Services			
	(g) Capital Account of Transport			
5053-Capital Outlay on Civil Aviation		3,00,10,000	...	3,00,10,000
5055-Capital Outlay on Road Transport		124,49,80,000	-14,88,78,000	109,61,02,000
5056-Capital Outlay on Inland Water Transport		47,50,11,000	...	47,50,11,000
5075-Capital Outlay on Other Transport Services		5,00,11,000	-5,00,00,000	11,000
6004-Loans and Advances from the Central Government		...	...	...
7055-Loans for Road Transport		183,00,00,000	...	183,00,00,000
7056-Loans for Inland Water Transport		38,56,00,000	...	38,56,00,000
7075-Loans for Other Transport Services		3,00,06,000	...	3,00,06,000
	Total :	1250,76,56,000	-118,91,25,000	1131,85,31,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
54	2059-Public Works	13,71,000	...	13,71,000
	2070-Other Administrative Services	...	...	...
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	2215-Water Supply and Sanitation	51,36,06,000	...	51,36,06,000
	2216-Housing	35,60,55,000	-6,71,000	35,53,84,000
	2217-Urban Development	288,96,87,000	-68,01,20,000	220,95,67,000
C-Economic Services				
(c) Special Areas Programmes				
	2551-Hill Areas	...	...	...
(j) General Economic Services				
	3451-Secretariat-Economic Services	12,53,56,000	-30,000	12,53,26,000
	3475-Other General Economic Services	3,10,92,000	-4,000	3,10,88,000
D-Grants-in-Aid and Contributions				
	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	292,94,43,000	...	292,94,43,000
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
	4216-Capital Outlay on Housing	33,42,74,000	-1,000	33,42,73,000
	4217-Capital Outlay on Urban Development	1945,00,80,000	...	1945,00,80,000
	6215-Loans for Water Supply and Sanitation	...	...	...
	6217-Loans for Urban Development	50,000	...	50,000
	6551-Loans for Hill Areas	...	...	...
Total :		2663,10,14,000	-68,08,26,000	2595,01,88,000
REVENUE ACCOUNT				
C-Economic Services				
(a) Agriculture and Allied Activities				
55	2401-Crop Husbandry	20,35,000	-21,000	20,14,000
	2402-Soil and Water Conservation	7,87,46,000	...	7,87,46,000
	2408-Food, Storage and Warehousing	5,000	-1,000	4,000
	2415-Agricultural Research and Education	23,37,000	-3,000	23,34,000
(c) Special Areas Programmes				
	2551-Hill Areas	1,80,00,000	...	1,80,00,000
(d) Irrigation and Flood Control				
	2702-Minor Irrigation	483,71,58,000	-75,73,000	482,95,85,000
	2705-Command Area Development	11,00,00,000	...	11,00,00,000
(j) General Economic Services				
	3451-Secretariat-Economic Services	3,50,36,000	-1,000	3,50,35,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
4401-	Capital Outlay on Crop Husbandry	30,00,00,000	...	30,00,00,000
(d) Capital Account of Irrigation and Flood Control				
4702-	Capital Outlay on Minor Irrigation	594,61,00,000	...	594,61,00,000
4705-	Capital Outlay on Command Area Development	15,20,00,000	...	15,20,00,000
Total :		1148,14,17,000	-75,99,000	1147,38,18,000
REVENUE ACCOUNT				
B-Social Services				
(g) Social Welfare and Nutrition				
56	2235-Social Security And Welfare	1150,49,23,000	-1,00,00,000	1149,49,23,000
	2236-Nutrition	11,65,000	-40,000	11,25,000
	2250-Other Social Services	7,76,000	-1,000	7,75,000
(h) Others				
	2251-Secretariat--Social Services	4,45,77,000	-5,00,94,000	-55,17,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	...	...	...
B-Capital Account of Social Services				
(g) Social Welfare and Nutrition				
4235-	Capital Outlay on Social Security and Welfare	30,00,00,000	...	30,00,00,000
Total :		1185,14,41,000	-6,01,35,000	1179,13,06,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
57	2052-Secretariat--General Services	90,45,000	-1,000	90,44,000
C-Economic Services				
(i) Science, Technology and Environment				
3425-	Other Scientific Research	17,80,00,000	...	17,80,00,000
C-Capital Account of Economic Services				
(j) Capital Account of General Economic Services				
5425-	Capital Outlay on Other Scientific & Environmental Research	4,45,00,000	...	4,45,00,000
Total :		23,15,45,000	-1,000	23,15,44,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
58	2052-Secretariat--General Services	1,63,71,000	-4,000	1,63,67,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
C-Economic Services				
(c) Special Areas Programmes				
2575-	Other Special Areas Programmes	272,02,01,000	-1,67,02,000	270,34,99,000
C-Capital Account of Economic Services				
(c) Capital Account of Special Areas Programme				
4575-	Capital Outlay on Other Special Areas Programme	90,00,00,000	...	90,00,00,000
(d) Capital Account of Irrigation and Flood Control				
4702-	Capital Outlay on Minor Irrigation	...	...	...
Total :		363,65,72,000	-1,67,06,000	361,98,66,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
59	2052-Secretariat--General Services	1,95,66,000	-3,000	1,95,63,000
B-Social Services				
a) Education, Sports, Art and Culture				
2204-	Sports and Youth Services	267,76,40,000	-7,000	267,76,33,000
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	92,00,00,000	...	92,00,00,000
C-Economic Services				
(a) Agriculture and Allied Activities				
2435-	Other Agricultural Programmes	140,00,00,000	...	140,00,00,000
(b) Rural Development				
2515-	Other Rural Development Programmes	63,00,00,000	...	63,00,00,000
C-Capital Account of Economic Services				
(a) Capital Account of Agriculture and Allied Activities				
4435-	Capital Outlay on Other Agricultural Programmes	35,00,00,000	...	35,00,00,000
Total :		599,72,06,000	-10,000	599,71,96,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
60	2052-Secretariat--General Services	2,73,66,000	-1,76,000	2,71,90,000
	2070-Other Administrative Services	333,82,31,000	-45,38,000	333,36,93,000
B-Social Services				
(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	3,75,36,000	-2,000	3,75,34,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
	4059-Capital Outlay on Public Works	...	...	...
	4070-Capital Outlay on Other Administrative Services	...	...	...

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urban Development				
4216	Capital Outlay on Housing	21,00,00,000	...	21,00,00,000
Total :		361,31,33,000	-47,16,000	360,84,17,000
REVENUE ACCOUNT				
A-General Services				
(d) Administrative Services				
61	2052-Secretariat--General Services	3,30,78,000	-33,000	3,30,45,000
Total :		3,30,78,000	-33,000	3,30,45,000
REVENUE ACCOUNT				
62	2052-Secretariat--General Services	9,79,31,000	-1,48,000	9,77,83,000
C-Economic Services				
(c) Special Areas Programmes				
2575	Other Special Areas Programmes	...	...	...
C-Capital Account of Economic Services				
(c) Capital Account of Special Areas Programme				
4575	Capital Outlay on Other Special Areas Programme	566,47,00,000	-49,00,00,000	517,47,00,000
(g) Capital Account of Transport				
5054	Capital Outlay on Roads and Bridges	...	...	...
Total :		576,26,31,000	-49,01,48,000	527,24,83,000
REVENUE ACCOUNT				
C-Economic Services				
(a) Agriculture and Allied Activities				
63	2401-Crop Husbandry	18,15,51,000	-63,000	18,14,88,000
(j) General Economic Services				
3451	Secretariat-Economic Services	2,20,00,000	-1,000	2,19,99,000
3454	Census, Surveys and Statistics	79,73,13,000	-3,57,000	79,69,56,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
A-Capital Account of General Services				
4059	Capital Outlay on Public Works	7,46,00,000	...	7,46,00,000
Total :		107,54,64,000	-4,21,000	107,50,43,000
REVENUE ACCOUNT				
B-Social Services				
(g) Social Welfare and Nutrition				
64	2235-Social Security And Welfare	2118,77,79,000	-59,24,000	2118,18,55,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
2236-Nutrition (h) Others		1082,30,25,000	...	1082,30,25,000
2251-Secretariat--Social Services B-Capital Account of Social Services (g) Social Welfare and Nutrition		2,83,48,000	-1,000	2,83,47,000
4235-Capital Outlay on Social Security and Welfare		131,54,85,000	...	131,54,85,000
	Total :	3335,46,37,000	-59,25,000	3334,87,12,000
REVENUE ACCOUNT				
B-Social Services				
(e) Welfare of SC, ST and OBC's				
65 2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities (h) Others		654,88,41,000	-5,000	654,88,36,000
2251-Secretariat--Social Services B-Capital Account of Social Services (e) Welfare of SC, ST and OBC's		2,43,88,000	...	2,43,88,000
4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities		59,84,20,000	...	59,84,20,000
	Total :	717,16,49,000	-5,000	717,16,44,000
REVENUE ACCOUNT				
C-Economic Services				
(a) Agriculture and Allied Activities				
66 2401-Crop Husbandry (f) Industry and Minerals		17,00,00,000	...	17,00,00,000
2851-Village and Small Industries (j) General Economic Services		145,87,93,000	-28,00,00,000	117,87,93,000
3451-Secretariat-Economic Services C-Capital Account of Economic Services (f) Capital Account of Industry and Minerals		1,05,19,000	...	1,05,19,000
4851-Capital Outlay on Village and Small Industries		1,00,00,000	...	1,00,00,000
	Total :	164,93,12,000	-28,00,00,000	136,93,12,000
REVENUE ACCOUNT				
C-Economic Services				
(f) Industry and Minerals				
67 2852-Industries (j) General Economic Services		4,21,99,000	...	4,21,99,000
3451-Secretariat-Economic Services		4,47,70,000	...	4,47,70,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
C-Capital Account of Economic Services				
(f) Capital Account of Industry and Minerals				
4857-	Capital Outlay on Chemical and Pharmaceutical Industries	35,72,00,000	...	35,72,00,000
4858-	Capital Outlay on Engineering Industries	30,00,000	...	30,00,000
4860-	Capital Outlay on Consumer Industries	30,00,000	...	30,00,000
4875-	Capital Outlay on Other Industries	30,00,000	...	30,00,000
4885-	Other Capital Outlay on Industries and Minerals	30,00,000	...	30,00,000
(g) Capital Account of Transport				
5075-	Capital Outlay on Other Transport Services	...	...	...
6857-	Loans for Chemical and Pharmaceutical Industries	1,80,00,000	...	1,80,00,000
6858-	Loans for Engineering Industries	7,27,65,000	...	7,27,65,000
6860-	Loans for Consumer Industries	3,17,85,000	...	3,17,85,000
Total :		57,87,19,000	...	57,87,19,000
Grand Total :		193407,18,49,000	-3833,50,93,000	189573,67,56,000