GOVERNMENT OF WEST BENGAL

Civil Budget Estimate for the Year 2016-2017

(General Abstract of Receipts and Expenditure)

RECEIPTS

	All Figures are in Thousa				
	Descript Heads	Actual I	Budget Estimate R	evised Estimate	Budget Estimate
	Receipt Heads	2014-2015	2015-2016	2015-2016	2016-2017
I.	-CONSOLIDATED FUND REVENUE-RECEIPTS				
	Revenue Account				
A	A. Tax Revenue				
	a) Taxes on Income and Expenditure				
	Corporation Tax	8588,59,04	11064,72,50	12758,16,00	14039,97,60
	Taxes on Income other than Corporation Tax	6133,08,14	6848,88,25	9419,20,00	10361,12,00
)022- T	Taxes on Agricultural Income	10,82,09	10,80,00	11,36,20	11,93,01
	Other taxes on Income and Expenditure	464,34,97	517,88,37	517,87,85	548,95,12
	b) Taxes on Property and Capital Transaction				
)029- L	Land Revenue	2275,73,54	3031,85,02	2446,31,02	2643,05,49
)030- S	Stamp and Registration Fees	4196,19,78	4597,67,43	4406,00,77	5199,08,89
)032- Т	Taxes on Wealth	23,19,00	27,65,75	-37,00	-37,00
)035- Т	Taxes on Immovable Property other than Agricultural Land	-2,94	40	4,00	4,00
	c) Taxes on Commidities and Services				
0037- C	Customs	3977,66,00	5165,47,57	5921,81,00	6513,99,10
)038- U	Jnion Excise Duties	2246,06,00	3636,89,80	3851,33,00	4236,46,30
)039- S	State Excise	3587,02,35	4418,14,95	3981,59,22	4698,29,30
)040- T	Taxes on Sales, Trades etc.	24021,91,25	29115,90,90	26664,25,29	31463,90,11
)041- T	Taxes on Vehicles	1504,68,05	1589,99,58	1655,14,85	1903,40,07
0042- Т	Taxes on Goods and Passengers	858,85,59	976,47,26	976,47,26	1181,00,17
	Taxes and Duties on Electricity	1946,83,25	1660,22,04	1660,22,04	1909,25,35
	Service Tax	3626,15,20	5222,67,90	6511,42,00	7162,56,20
)045- O	Other Taxes and Duties on Commodities and Services	545,79,76	577,85,33	600,36,76	660,40,53
	Total : A. Tax Revenue	64006,91,07	78463,13,05	81381,20,26	92533,06,24
	3. Non Tax Revenue				
	a) Fiscal Services	2		2	2
	Other Fiscsal Services b) Interest Receipts	2	1	2	2
		277 45 54	1152,93,04	299,81,69	323,80,22
	nterest Receipts Dividends and Profits	277,45,54 5,64,42	9,74,27	6,09,57	
	c) Other Non Tax Revenue i) General Services	3,04,42	9,14,21	0,09,37	6,58,33
)051- P	Public Service Commission	6,56,46	34,02,50	7,08,98	7,65,70
0055- P	Police	126,61,13	162,32,52	136,75,22	147,69,23
)056- Ja		33,36	32,01	36,03	38,91
	Stationery and Printing	6,14	11,61	6,63	7,16
	Public Works	26,47,55	32,60,18	28,59,35	30,88,11
	Other Administrative Services	50,59,79	74,52,97	54,64,60	59,01,80
	Contributions and Recoveries towards Pension and other	371,30,12	19,35,29	401,04,56	433,12,93
	Sometice and the recoveries to marks I elision and outer	3,1,30,12	17,55,27	101,04,50	133,12,73

		Actual	Budget Estimate Re	Rudget Estimate	
	Receipt Heads	2014-2015	2015-2016	2015-2016	2016-2017
0075-	Miscellaneous General Services	185,79,16	276,89,01	203,20,94	219,46,62
	c) Other Non-Tax Revenue				
	ii) Social Services				
0202-	Education, Sports Art and Culture	53,32,40	73,70,33	57,61,61	62,22,49
0210-	Medical and Public Health	103,28,91	106,65,85	111,61,07	123,04,94
0211-	Family Welfare	5,37	6,76	5,81	6,28
0215-	Water Supply and Sanitation	8,32,57	10,55,38	8,99,36	9,71,32
0216-	Housing	17,17,17	18,79,43	18,54,81	20,03,17
0217-	Urban Development	29,06,01	27,33,16	31,38,49	33,89,57
0220-	Information and Publicity	2,61,90	3,06,14	2,82,85	3,05,48
0230-	Labour and Employment	5,84,69	6,72,64	6,31,47	6,81,97
0235-	Social Security and Welfare	5,43,04	3,27,41	5,86,48	6,33,40
0250-	Other Social Services	3,27,96	2,38,50	3,54,17	3,82,49
	c) Other Non-Tax Revenue				
	iii) Economic Services				
0401-	Crop Husbandry	4,76,69	7,80,78	5,15,00	5,56,21
0403-	Animal Husbandry	3,40,68	3,50,64	3,67,95	3,97,39
0404-	Dairy Development	31,63,05	29,60,49	34,16,09	36,89,38
0405-	Fisheries	73,32	1,47,66	79,21	85,53
0406-	Forestry and Wild Life	135,73,41	144,35,24	146,59,32	160,32,06
0407-	Plantation	2,80	1,90	3,02	3,26
0408-	Food, Storage and Warehousing	47,63	73,86	51,71	55,85
0415-	Agricultural Research and Education	50,28	35,80	54,30	58,64
0425-	Co-operation	7,34,42	8,64,00	7,93,18	8,56,65
0435-	Other Agricultural Programmes	16,53	32,79	17,85	19,28
0506-	Land Reforms	13	28	14	15
0515-	Other Rural Development Programmes	9,20,65	2,83,98	9,94,31	10,73,86
0551-	Hill Areas	3,23	13,15	3,49	3,77
0575-	Other Special Areas Programmes	28,05	1,54,95	30,30	32,72
0700-	Major Irrigation	5,53,77	6,96,61	5,98,07	6,45,92
0701-	Medium Irrigation	5,72,67	7,39,36	6,18,48	6,67,95
0702-	Minor Irrigation	18,45,33	20,76,98	19,92,95	21,52,38
0801-	Power	37	95	40	43
0802-	Petroleum	55	1,92	59	64
0810-	Non-Conventional Source of Energy				
0851-	Village and Small Industries	1,93,65	2,48,01	2,09,15	2,25,87
0852-	Industries	1,75,11	75,51	1,89,12	2,04,24
0853-	Non-Ferrous Mining and Metallurgical Industries	46,31,22	53,22,06	1475,36,73	1804,01,87
0875-	Other Industries				
1051-	Ports and Lighthouses	22,48	15,71	24,28	26,22
1053-	Civil Aviation	76	1,46	82	89
1054-	Roads and Bridges	34,93,23	40,28,18	37,72,70	40,74,52
1055-	Road Transport			•••	
1056-	Inland Water Transport			•••	
	Other Transport Services				
	-				

				All Figures are in T	housand of Rupees
	Receipt Heads	Actual	Budget Estimate F	Revised Estimate	Budget Estimate
	Receipt Heads	2014-2015	2015-2016	2015-2016	2016-2017
1425-	Other Scientific Research	2	3	2	2
1452-	Tourism	6,01,49	12,25	6,49,61	7,01,58
1456-	Civil Supplies	9,13,66	8,92,13	9,86,50	10,65,69
1475-	Other General Economic Services		22,03,72		
	Total : B. Non Tax Revenue	1626,66,16	2379,89,41	3185,01,04	3654,94,51
	C-Grants-in-Aid Contributions				
1601-	Grants-in-aid from Central Government	20880,63,67	32257,19,86	30869,25,00	32756,90,00
1603-	States Share of Union Excise Duties				
	Total: C-Grants-in-Aid Contributions	20880,63,67	32257,19,86	30869,25,00	32756,90,00
	Total - Revenue Receipts(A+B+C)	86514,20,90		115435,46,30	128944,90,75
4000-	D-Capital Receipts Miscellaneous Capital Receipts			653,00,00	
	Total: D-Capital Receipts	•••	•••	653,00,00	•••
	E-Public Debt. Receipts				
6003-	Internal Debt of the State Government	50537,69,13	59675,98,00	63475,00,00	67052,00,00
6004-			150,00,00		
	Total : E-Public Debt.	51900,68,47		65475,00,00	68552,00,00
	F-Loans and Advances Receipts				
	Loans for Education, Sports, Art and Culture	•••			•••
	Loans for Medical and Public Health				
	Loans for Family Welfare	•••	•••	•••	•••
	Loans for Water-Supply and Sanitation				
	Loans for Housing Loans for Urabn Development	8,48	6,69	8,90	9,35
	Loans for Information and Publicity				
	Loans for Welfare of Schedule Castes, Schedule Tribes and				
0220	Other Backward Classes				
6235-	Loans for Social Security and Welfare				
	Loans for Relief on account of Natural Calamities				
6250-	Loans for Other Social Services	13	35	14	15
6401-	Loans for Crop Husbandry				
	Loans for Soil and Water Conservation				
	Loans for Animal Husbandry				
6404-	Loans for Diary Development				

			All Figures are in Th	ousand of Rupees
Receipt Heads	Actual	Budget Estimate R	evised Estimate 1	Budget Estimate
	2014-2015	2015-2016	2015-2016	2016-2017
5405- Loans for Fisheries	15	23	22	23
5407- Loans for Plantation				
6408- Loans for Food, Storage and Warehousing				
6425- Loans for Co-operation	18,61,76	73,50,14	70,00,00	73,50,14
5435- Loans for Other Agricultural Programmes				
501- Loans for Special Programme for Rural Development				
515- Loans for Other Rural Development Programmes	11	3,73	12	12
551- Loans for Hill Areas				
7702- Loans for Minor Irrigation				
705- Loans for Command Area Development				
801- Loans for Power Projects	50,03,66	298,70,40	284,48,25	298,70,40
851- Loans for Village and Small Industries	1,09,04	1,28,39	1,14,50	1,20,22
857- Loans for Chemical and Pharmaceutical Industries				
858- Loans for Engineering Industries	43,11	1,27,11	45,26	47,53
859- Loans for Tele-communication and Electronics Industries	55,28	2,30,30	58,05	60,95
860- Loans for Consumer Industries	8,81,89	30,17	29,56	30,16
5875- Loans for Other Industries		·	·	·
885- Other Loans to Industries and Minerals	87,08,00		91,43,00	96,00,57
7055- Loans for Road Transport				
056- Loans for Inland Water Transport				
7075- Loans for Other Transport Services			•••	
7465- Loans for General Financial and Trading Institutions		7,71,75	7,35,00	7,71,75
7610- Loans to Government Servants etc.	8,77,60	, ,	8,33,72	7,92,04
Total : F-Loans and Advances	175,49,21	397,48,56	464,16,72	486,53,61
G-Inter-State Settlement Receipts				
Total : G-Inter-State Settlement	•••	···	•••	•••
H-Transfer to Contingency Fund Receipts				
Total : H-Transfer to Contingency Fund	•••	•••	•••	•••
Total: I-CONSOLIDATED FUND - RECEIPTS		173323,68,88		
H. CONTENCENCY EVIND				
II-CONTINGENCY FUND 3000- Contingency Fund	13,05			
Total :	13,05		1,51,28	•••

			All Figures are in Th	
Receipt Heads		Budget Estimate R		_
	2014-2015	2015-2016	2015-2016	2016-2017
Total : II-CONTINGENCY FUND	13,05	•••	1,51,28	••
III-PUBLIC ACCOUNT				
I-Small Savings, Provident Fund, etc. (b) Provident Fund				
3005- State Provident Fund				••
3009- State Provident Fund (c) Other Accounts	3426,48,13	3600,00,00	3676,00,00	3818,00,00
3011- Insurance and Pension Fund	14,19,33	, , , , , , , , , , , , , , , , , , ,	19,00,00	19,00,00
Total: I-Small Savings, Provident Fund, etc.	3440,67,46	3620,00,00	3695,00,00	
J-Reserve Funds				
(a) Reserve Fund Bearing Interest				
3115- Depreciation/Renewal Reserve Fund				
3121- General and Other Reserve Funds (b) Reserve Fund Not Bearing Interest	378,15,48	410,40,38	1178,89,69	559,25,50
3222- Sinking Funds	1272,76,82	400,00,00	400,00,00	400,00,0
223- Famine Relief Fund			•••	
225- Roads and Bridges Fund	398,08,34	427,91,01	438,31,94	482,55,1
226- Depreciation/Renewal Reserve Funds				•
3229- Development and Welfare Funds	855,54,55	1893,23,51	2100,29,54	1197,41,0
3235- General And Reserve Funds	46,00,00	3,00,00	53,00,00	55,00,00
Total : J-Reserve Funds	2950,55,19	3134,54,90	4170,51,17	2694,21,63
K-Deposits and Advances				
(a) Deposits Bearing Interest	2125,32,44	2317,00,00	2222,00,00	2327,00,00
338- Deposits of Local Funds	, ,		, ,	2327,00,00
3342- Other Deposits	1,59,66	6,25,00	6,60,00	6,68,0
(b) Deposits not Bearing Interest	-,-,,,,,	-,,,,,	2,22,22	2,00,0
3443- Civil Deposits	4959,31,35	5549,25,80	5222,78,00	5440,70,55
3448- Deposits of Local Funds	10612,73,09	10357,60,00	10745,61,00	10980,77,00
3449- Other Deposits	25200,32,12	26451,33,00	27813,00,00	30552,50,00
(c) Advances	125 71 11	105 (2.00	140.06.25	145.06.70
3550- Civil Advances	135,71,11	105,63,00	140,06,25	145,06,75
Total: K-Deposits and Advances	43034,99,77	44787,06,80	46150,05,25	
L-Suspenses and Miscellaneous (b) Suspenses				
3658- Suspense Accounts	-245,01,23	376,76,60	440,56,65	482,76,75
(c) Other Accounts 8670- Cheques and Bills	72988,90,09	65685,00,00	76640,00,00	80475,00,00
	, , , , ,	22 222,00,00		221,2,00,00

Budget Estimate	evised Estimate I	Budget Estimate Ro	Actual	
2016-2017	2015-2016	2015-2016	2014-2015	Receipt Heads
46,03,50	44,03,00	70,01,00	42,76,81	- Departmental Balances
81,90	78,10	29,70	10	- Permanent Cash Imprest
36500,00,00	36400,00,00	30704,11,00	40830,71,82	- Cash Balance Investment Account
2,92,00	2,65,90	81,08,00		- Security Deposits made by Government
184500,00,00	183500,00,00	150500,00,00	183191,64,58	- Deposit with Reserve Bank
				(d) Accounts with Government of Foreign Countries
•••				- Account with Governments of Other Countries (e) Miscellaneous
•••	•••			- Miscellaneous Government Accounts
302007,54,1	297028,03,65	247417,26,30	296809,02,17	Total: L-Suspenses and Miscellaneous
				M-Remittances
				(a) Money Order and Other Remittances
9723,00,00	9698,00,00	7780,00,00	9693,76,68	- Cash Remittances And Adjustments Between Officers
				Rendering Accounts To The Same Accounts Officer (b) Inter-Governments Adjustment Accounts
•••				Adjusting Account between Central and State Governments
19,14,00	17,98,00	1,44,25	59,02	- Inter-State Suspense Account
, ,	, ,	7781,44,25	, ,	Total : M-Remittances
367733,62,08	360759,58,07	306740,32,25	355929,60,29	Total : III-PUBLIC ACCOUNT
565717,06,4	542788,72,37	480064,01,13	494520,11,92	Total - I, II & III Receipts
				N-Cash Balance
(*)	(*)	` '	-22,74,83	Total : N-Cash Balance
				Grand Total

			Actual E	Budget Estimate Re	evised Estimate	Budget Estimate	
	Expenditure Heads		2014-2015	2015-2016	2015-2016	2016-2017	
	I-CONSOLIDATED FUND-EXPENDITUR	E					
	Expenditure Heads (Revenue Account)						
	A-General Services						
	(a) Organs of State						
011- 5	State Legislatures	Voted	38,74,67	56,18,12	56,42,09	59,43,37	
		Charged	22,71	54,87	55,18	55,18	
012- (Governor	Voted					
		Charged	7,57,60	10,25,16	10,30,94	11,26,48	
013- (Council of Ministers	Voted	18,76,68	29,30,44	31,26,92	32,16,95	
		Charged					
014- ,	Administration of Justice	Voted	356,70,12	434,15,49	398,68,34	432,77,14	
		Charged	96,24,12	99,64,31	105,80,88	114,11,73	
015- J	Elections	Voted	284,09,21	268,54,32	266,70,36	269,44,22	
		Charged					
	(b) Fiscal Services						
020- (Collection of Taxes on Income and Expenditure	Voted	17,72,20	22,45,92	19,48,72	21,84,51	
		Charged					
029- 1	Land Revenue	Voted	575,89,55	678,60,60	612,72,85	685,30,01	
		Charged					
)30- \$	Stamps and Registration	Voted	122,16,08	99,31,96	102,42,58	108,54,25	
		Charged					
035- (Collection of Other Taxes on Property and Capital	Voted	65,09	97,91	75,56	84,45	
-	Transactions						
		Charged					
)39- \$	State Excise	Voted	86,21,12	151,90,91	112,02,15	125,29,75	
		Charged					
040- 7	Taxes on Sales, Trades etc.	Voted	179,12,37	219,89,35	195,20,05	214,06,46	
		Charged				•••	
041- 7	Taxes on Vehicles	Voted	23,59,09	25,61,25	24,20,31	27,35,06	
		Charged					
045- (Other Taxes and Duties on Commodities and	Voted	863,64,95	9,86,82	9,45,29	10,63,56	
;	Services						
		Charged					
)47- (Other Fiscal Services	Voted	6,24,38	33,70,36	32,70,61	33,69,86	
		Charged					
	(c) Interest of Payment and Servicing of Debt						
048	Appropriation for Reduction or Avoidance of Debt	Voted					
		Charged	100,00,00	400,00,00	400,00,00	400,00,00	
049- 1	Interest Payments	Voted		5,00	5,00	5,00	
		Charged	21587,98,70	23672,81,24	23816,58,84	26196,85,69	
	(d) Administrative Services						
)51- I	Public Service Commission	Voted	1,15,58	1,92,00	2,71,00	23,65,74	
		Charged	34,36,97	42,23,40	41,53,58	26,53,36	
052- \$	SecretariatGeneral Services	Voted	211,79,61	226,50,22	258,85,96	246,14,89	
		Charged					

	Expenditure Heads		Actual	Budget Estimate Ro	evised Estimate	Budget Estimate
	Expenditure fields		2014-2015	2015-2016	2015-2016	2016-2017
2053-	District Administration	Voted	160,39,01	165,70,41	163,28,89	181,98,85
		Charged				
2054-	Treasury and Accounts Administration	Voted	101,14,18	147,70,25	139,78,95	149,13,82
		Charged				
2055-	Police	Voted	4370,61,61	4549,88,87	4722,18,79	5230,60,49
		Charged		7,63	1,34,39	8,32
2056-	Jails	Voted	190,10,87	196,03,45	192,22,05	212,80,01
		Charged				
2058-	Stationery and Printing	Voted	30,13,74	41,47,44	37,52,63	42,38,87
		Charged				
2059-	959- Public Works	Voted	459,02,18	558,79,19	515,60,20	517,24,57
		Charged	4,29,55	9,24,01	9,18,66	10,15,81
2070-	070- Other Administrative Services	Voted	569,86,72	675,19,96	607,91,24	664,31,95
		Charged	1,90			
	(e) Pensions and Miscellaneous General Services					
2071-	071- Pensions and Other Retirement Benefits	Voted	12128,19,03	13824,79,43	13286,52,21	14416,72,06
		Charged	1,87		10	
2075-	Miscellaneous General Services	Voted	85,60,34	68,36,63	128,13,68	134,21,09
		Charged	31			
	Total : A-General Ser		42712,32,11	46721,76,92	46302,19,00	, , , , , , , , , , , , , , , , , , ,
		Voted	20881,58,38	22486,96,30	21916,86,43	
		Charged	21830,73,73	24234,80,62	24385,32,57	26759,56,57
	B-Social Services					
	a) Education, Sports, Art and Culture					
2202-	a) Education, Sports, Art and Culture General Education	Voted	19648,21,66	23562,19,89	19571,58,28	24262,54,83
2202-	_	Voted Charged	19648,21,66	23562,19,89 	19571,58,28 	24262,54,83
	_	Charged Voted	19648,21,66 325,73,01	, ,	19571,58,28 337,57,58	
	General Education	Charged				
2203-	General Education	Charged Voted Charged Voted	325,73,01	339,72,66	337,57,58	
2203-	General Education Technical Education	Charged Voted Charged	325,73,01 495,69,00 	 339,72,66 622,15,60 	 337,57,58 	 384,77,14 683,15,78
2203- 2204-	General Education Technical Education	Charged Voted Charged Voted Charged Voted	325,73,01 495,69,00	 339,72,66 622,15,60	337,57,58 628,51,39	 384,77,14 683,15,78
2203- 2204-	General Education Technical Education Sports and Youth Services Art and Culture	Charged Voted Charged Voted Charged	325,73,01 495,69,00 	 339,72,66 622,15,60 	 337,57,58 628,51,39 	 384,77,14 683,15,78
2203- 2204- 2205-	General Education Technical Education Sports and Youth Services Art and Culture (b) Health and Family Welfare	Charged Voted Charged Voted Charged Voted Charged	325,73,01 495,69,00 137,70,70	 339,72,66 622,15,60 168,37,73 	337,57,58 628,51,39 170,96,15	 384,77,14 683,15,78 264,72,12
2203- 2204- 2205-	General Education Technical Education Sports and Youth Services Art and Culture	Charged Voted Charged Voted Charged Voted Voted Voted	325,73,01 495,69,00 137,70,70 4719,72,42	 339,72,66 622,15,60 168,37,73	337,57,58 628,51,39 170,96,15	 384,77,14 683,15,78
2203- 2204- 2205- 2210-	General Education Technical Education Sports and Youth Services Art and Culture (b) Health and Family Welfare Medical and Public Health	Charged Voted Charged Voted Charged Voted Charged Charged	325,73,01 495,69,00 137,70,70 4719,72,42 1,50	 339,72,66 622,15,60 168,37,73 4488,12,93	 337,57,58 628,51,39 170,96,15 4956,59,83	 384,77,14 683,15,78 264,72,12 5055,43,52
2203- 2204- 2205- 2210-	General Education Technical Education Sports and Youth Services Art and Culture (b) Health and Family Welfare	Charged Voted Voted Charged Voted Charged Voted Charged Voted Voted Charged	325,73,01 495,69,00 137,70,70 4719,72,42	 339,72,66 622,15,60 168,37,73 4488,12,93	337,57,58 628,51,39 170,96,15 4956,59,83	 384,77,14 683,15,78 264,72,12
2203- 2204- 2205- 2210-	General Education Technical Education Sports and Youth Services Art and Culture (b) Health and Family Welfare Medical and Public Health Family Welfare	Charged Voted Charged Voted Charged Voted Charged Voted Charged Charged Charged	325,73,01 495,69,00 137,70,70 4719,72,42 1,50	 339,72,66 622,15,60 168,37,73 4488,12,93	 337,57,58 628,51,39 170,96,15 4956,59,83	 384,77,14 683,15,78 264,72,12 5055,43,52
2203- 2204- 2205- 2210- 2211-	General Education Technical Education Sports and Youth Services Art and Culture (b) Health and Family Welfare Medical and Public Health Family Welfare (c) Water Supply, Sanitation, Housing and Urban	Charged Voted Charged Voted Charged Voted Charged Voted Charged Charged Voted Charged Voted Charged	325,73,01 495,69,00 137,70,70 4719,72,42 <i>1,50</i> 590,22,07 	 339,72,66 622,15,60 168,37,73 4488,12,93 548,07,40 	 337,57,58 628,51,39 170,96,15 4956,59,83 341,89,82	 384,77,14 683,15,78 264,72,12 5055,43,52 605,27,45
2203- 2204- 2205- 2210- 2211-	General Education Technical Education Sports and Youth Services Art and Culture (b) Health and Family Welfare Medical and Public Health Family Welfare	Charged Voted Voted Charged Voted Charged Voted Charged	325,73,01 495,69,00 137,70,70 4719,72,42 1,50 590,22,07 	339,72,66 622,15,60 168,37,73 4488,12,93 548,07,40 1639,13,63	 337,57,58 628,51,39 170,96,15 4956,59,83 341,89,82 	 384,77,14 683,15,78 264,72,12 5055,43,52 605,27,45 2012,33,28
2203- 2204- 2205- 2210- 2211- 2215-	General Education Technical Education Sports and Youth Services Art and Culture (b) Health and Family Welfare Medical and Public Health Family Welfare (c) Water Supply, Sanitation, Housing and Urban Water Supply and Sanitation	Charged Voted Charged Voted Charged Voted Charged Voted Charged Voted Charged Voted Charged Charged Charged Charged Charged Charged	325,73,01 495,69,00 137,70,70 4719,72,42 1,50 590,22,07 1332,61,76 1,27	339,72,66 622,15,60 168,37,73 4488,12,93 548,07,40 1639,13,63	337,57,58 628,51,39 170,96,15 4956,59,83 341,89,82 1635,02,01 6,02	 384,77,14 683,15,78 264,72,12 5055,43,52 605,27,45 2012,33,28
2203- 2204- 2205- 2210- 2211- 2215-	General Education Technical Education Sports and Youth Services Art and Culture (b) Health and Family Welfare Medical and Public Health Family Welfare (c) Water Supply, Sanitation, Housing and Urban	Charged Voted Charged Voted Charged Voted Charged Voted Charged Voted Charged Voted Charged Charged Voted Charged Voted Voted Charged Voted Voted Charged Voted	325,73,01 495,69,00 137,70,70 4719,72,42 <i>1,50</i> 590,22,07 1332,61,76 <i>1,27</i> 121,29,02	339,72,66 622,15,60 168,37,73 4488,12,93 548,07,40 1639,13,63 161,67,94	337,57,58 628,51,39 170,96,15 4956,59,83 341,89,82 1635,02,01 6,02 161,65,79	 384,77,14 683,15,78 264,72,12 5055,43,52 605,27,45 2012,33,28
2203- 2204- 2205- 2210- 2211- 2215- 2216-	General Education Technical Education Sports and Youth Services Art and Culture (b) Health and Family Welfare Medical and Public Health Family Welfare (c) Water Supply, Sanitation, Housing and Urban Water Supply and Sanitation	Charged Voted Charged Voted Charged Voted Charged Voted Charged Voted Charged Voted Charged Charged Charged Charged Charged Charged	325,73,01 495,69,00 137,70,70 4719,72,42 1,50 590,22,07 1332,61,76 1,27	339,72,66 622,15,60 168,37,73 4488,12,93 548,07,40 1639,13,63	337,57,58 628,51,39 170,96,15 4956,59,83 341,89,82 1635,02,01 6,02	 384,77,14 683,15,78 264,72,12 5055,43,52 605,27,45 2012,33,28

	Actual	Budget Estimate			
Expenditure Heads		2014-2015	2015-2016	2015-2016	2016-2017
	Charged				•••
(d) Information and Broadcasting	Ü				
2220- Information and Publicity	Voted	80,47,94	106,68,79	119,78,56	136,14,57
	Charged				
(e) Welfare of SC, ST and OBC's					
2225- Welfare Of Scheduled Castes, Scheduled Tribes,	Voted	1119,20,43	1129,13,34	1817,74,83	1427,86,17
Other Backward Classes And Minorities					
	Charged		•••	•••	
(f) Labour and Labour Welfare					
2230- Labour and Employment	Voted	306,13,37	219,52,45	255,49,45	292,07,26
() G	Charged		•••	1,00	•••
(g) Social Welfare and Nutrition	37 . 1	5,07,55,72	6570.05.00	0105 67 00	11/2/ 12 02
2235- Social Security And Welfare	Voted	5697,55,73	6579,95,09	9105,67,08	11636,13,03
2026 Nistritism	Charged	21,12	86	709 21 52	1092 (2.11
2236- Nutrition	Voted	994,14,32	982,28,29	708,31,52	1082,62,11
2245 Delief an account of Netronal Colombia	Charged	270.95.01			290 27 97
2245- Relief on account of Natural Calamities	Voted	370,85,01	389,65,00	1070,13,81	389,37,86
2250 04 51 5	Charged Voted	222 28 80	211.00.06	3,59	241 55 12
250- Other Social Services		222,38,89	211,80,86	283,35,19	241,55,12
(h) Others	Charged		•••		
2251- SecretariatSocial Services	Voted	166,60,10	233,87,65	254,92,59	258,40,05
2231- SecretariatSocial Services	Charged		233,67,03	234,72,37	230,40,03
			•••		
Total: B-Social Servi	ces	40155,67,19	45792,02,59	45857,08,07	53869,10,00
	Voted	40155,43,30	45792,01,73	45856,96,60	
				43030,70,00	53869,09,06
	Charged	23,89	86	11,47	
C-Economic Services	Charged				
C-Economic Services (a) Agriculture and Allied Activities	Charged				
(a) Agriculture and Allied Activities	Charged Voted				94
(a) Agriculture and Allied Activities	-	23,89	86	11,47	94 1720,89,80
(a) Agriculture and Allied Activities 2401- Crop Husbandry	Voted	23,89 858,99,80	86 1534,37,77	11,47 1516,56,32	94 1720,89,80
	Voted Charged	23,89 858,99,80 	86 1534,37,77 	11,47 1516,56,32 	94 1720,89,80
(a) Agriculture and Allied Activities 2401- Crop Husbandry 2402- Soil and Water Conservation	Voted Charged Voted	23,89 858,99,80 54,51,57	1534,37,77 89,04,91	11,47 1516,56,32 88,60,93	94 1720,89,80 98,03,79
(a) Agriculture and Allied Activities 2401- Crop Husbandry	Voted Charged Voted Charged	23,89 858,99,80 54,51,57 	86 1534,37,77 89,04,91 	11,47 1516,56,32 88,60,93 	94 1720,89,80 98,03,79 424,12,47
(a) Agriculture and Allied Activities 2401- Crop Husbandry 2402- Soil and Water Conservation	Voted Charged Voted Charged Voted	23,89 858,99,80 54,51,57 335,68,66	86 1534,37,77 89,04,91 487,51,10	11,47 1516,56,32 88,60,93 393,98,53	94 1720,89,80 98,03,79 424,12,47
(a) Agriculture and Allied Activities 2401- Crop Husbandry 2402- Soil and Water Conservation 2403- Animal Husbandry	Voted Charged Voted Charged Voted Charged	23,89 858,99,80 54,51,57 335,68,66	86 1534,37,77 89,04,91 487,51,10	11,47 1516,56,32 88,60,93 393,98,53 	94 1720,89,80 98,03,79 424,12,47 164,37,36
(a) Agriculture and Allied Activities 2401- Crop Husbandry 2402- Soil and Water Conservation 2403- Animal Husbandry	Voted Charged Voted Charged Voted Charged Voted	23,89 858,99,80 54,51,57 335,68,66 117,31,25	86 1534,37,77 89,04,91 487,51,10 187,28,92	11,47 1516,56,32 88,60,93 393,98,53 161,56,16	94 1720,89,80 98,03,79 424,12,47 164,37,36
(a) Agriculture and Allied Activities 2401- Crop Husbandry 2402- Soil and Water Conservation 2403- Animal Husbandry 2404- Dairy Development	Voted Charged Voted Charged Voted Charged Voted Charged	23,89 858,99,80 54,51,57 335,68,66 117,31,25	86 1534,37,77 89,04,91 487,51,10 187,28,92	11,47 1516,56,32 88,60,93 393,98,53 161,56,16 	94 1720,89,80 98,03,79 424,12,47 164,37,36 202,13,41
(a) Agriculture and Allied Activities 2401- Crop Husbandry 2402- Soil and Water Conservation 2403- Animal Husbandry 2404- Dairy Development 2405- Fisheries	Voted Charged Voted Voted Charged Voted Charged Voted Voted	23,89 858,99,80 54,51,57 335,68,66 117,31,25 135,34,99	86 1534,37,77 89,04,91 487,51,10 187,28,92 164,11,57	11,47 1516,56,32 88,60,93 393,98,53 161,56,16 176,90,69	94 1720,89,80 98,03,79 424,12,47 164,37,36 202,13,41
(a) Agriculture and Allied Activities 2401- Crop Husbandry 2402- Soil and Water Conservation 2403- Animal Husbandry 2404- Dairy Development 2405- Fisheries	Voted Charged Voted Voted Charged Voted Charged Voted Charged Charged Voted	23,89 858,99,80 54,51,57 335,68,66 117,31,25 135,34,99 29	86 1534,37,77 89,04,91 487,51,10 187,28,92 164,11,57	11,47 1516,56,32 88,60,93 393,98,53 161,56,16 176,90,69	94 1720,89,80 98,03,79 424,12,47 164,37,36 202,13,41
(a) Agriculture and Allied Activities 2401- Crop Husbandry 2402- Soil and Water Conservation 2403- Animal Husbandry 2404- Dairy Development	Voted Charged Voted Charged Voted Charged Voted Charged Voted Charged Voted Voted	23,89 858,99,80 54,51,57 335,68,66 117,31,25 135,34,99 29 386,58,87	86 1534,37,77 89,04,91 487,51,10 187,28,92 164,11,57 557,70,99	11,47 1516,56,32 88,60,93 393,98,53 161,56,16 176,90,69 552,23,35	94 1720,89,80 98,03,79 424,12,47 164,37,36 202,13,41 607,92,34
(a) Agriculture and Allied Activities 2401- Crop Husbandry 2402- Soil and Water Conservation 2403- Animal Husbandry 2404- Dairy Development 2405- Fisheries 2406- Forestry and Wild Life	Voted Charged Voted Charged Voted Charged Voted Charged Voted Charged Voted Charged Charged	23,89 858,99,80 54,51,57 335,68,66 117,31,25 135,34,99 29 386,58,87	86 1534,37,77 89,04,91 487,51,10 187,28,92 164,11,57 557,70,99	11,47 1516,56,32 88,60,93 393,98,53 161,56,16 176,90,69 552,23,35	94 1720,89,80 98,03,79 424,12,47

		Actual B	Actual Budget Estimate Revised Estimate		Budget Estimate	
Expenditure Heads		2014-2015	2015-2016	2015-2016	2016-2017	
	Charged	•••	•••			
425- Co-operation	Voted	161,51,83	210,56,46	180,60,64	246,14,32	
	Charged					
435- Other Agricultural Programmes	Voted	68,26,40	127,89,99	136,43,44	186,71,18	
	Charged					
(b) Rural Development						
501- Special Programmes for Rural Development	Voted	309,93,97	629,75,94	389,92,56	198,18,40	
	Charged	•••		•••		
505- Rural Employment	Voted	6924,68,91	3085,21,44	8839,60,39	6711,14,20	
	Charged	•••		•••		
506- Land Reforms	Voted	24,22,77	32,10,86	27,18,73	30,48,15	
	Charged					
2515- Other Rural Development Programmes	Voted	5305,91,90	6059,11,39	6969,64,42	6109,48,24	
	Charged					
(c) Special Areas Programmes		010 10 50			- 4.40.40	
551- Hill Areas	Voted	813,43,70	633,15,76	665,53,01	716,19,68	
osas ou a la p	Charged					
575- Other Special Areas Programmes	Voted	638,89,15	834,36,77	881,92,52	918,23,02	
(d) Invigation and Flood Control	Charged	•••	•••	•••	•••	
(d) Irrigation and Flood Control 700- Major Irrigation	Voted	187,90,18	215,55,67	211,61,80	269,62,80	
100- Major Irrigation	Charged					
701- Medium Irrigation	Voted	 51,34,99	 79,85,79	75,83,80	64,01,66	
Wedium migation	Charged			75,05,00		
702- Minor Irrigation	Voted	 469,91,54	470,57,85	446,09,30	482,95,85	
Timor Irrigation	Charged				102,73,03	
705- Command Area Development	Voted	8,13,97	11,00,00	11,00,00	11,00,00	
oc Command Thea Boverspinent	Charged				11,00,00	
711- Flood Control	Voted	234,29,70	275,93,70	302,83,20	298,27,53	
	Charged			4,56		
(e) Energy				,		
801- Power	Voted	353,43,78	700,00,00	1107,33,00	736,00,00	
	Charged					
810- Non-conventional Sources of Energy	Voted	1,04,20	13,68,54	12,10,65	12,11,40	
	Charged					
(f) Industry and Minerals						
851- Village and Small Industries	Voted	349,57,45	611,39,80	604,57,15	708,52,97	
	Charged			76		
852- Industries	Voted	366,28,86	638,82,77	624,20,95	715,59,44	
	Charged					
853- Non-Ferrous Mining and Metallurgical Industries	Voted	4,45,79	6,18,28	5,62,55	6,86,97	
	Charged					
(g) Transport						
051- Ports and Lighthouses	Voted	1,43,99	1,96,37	1,66,83	1,85,42	
053- Civil Aviation	Charged Voted	 96,65	 1,75,96	1,64,70	1,25,44	

г		Actual 1	Budget Estimate Re	evised Estimate F	Budget Estimate
Expenditure Heads		2014-2015	2015-2016	2015-2016	2016-2017
	Charged				
54- Roads and Bridges	Voted	692,20,57	661,63,31	466,62,49	503,46,79
	Charged				•••
55- Road Transport	Voted	708,39,65	633,42,51	789,50,44	652,90,49
	Charged				•••
56- Inland Water Transport	Voted	2,45,42	7,24,02	7,25,17	8,02,64
	Charged				
75- Other Transport Services	Voted	69,44	90,00	90,00	50,00
	Charged				
(i) Science, Technology and Environment					
25- Other Scientific Research	Voted	27,00,48	35,70,31	35,49,28	39,52,08
	Charged				···
35- Ecology & Environment	Voted	22,68,63	49,10,00	49,08,00	54,15,00
	Charged				•••
(j) General Economic Services					
51- Secretariat-Economic Services	Voted	83,36,32	103,33,84	100,57,28	115,58,72
	Charged				
52- Tourism	Voted	43,18,66	86,66,75	85,56,54	113,51,08
	Charged				
54- Census, Surveys and Statistics	Voted	39,62,99	85,67,95	47,76,68	86,01,84
	Charged		37	37	40
56- Civil Supplies	Voted	62,02,62	76,86,04	74,67,68	101,74,37
	Charged				•••
75- Other General Economic Services	Voted	13,64,26	18,52,73	17,27,40	18,98,42
	Charged	•••			•••
Total : C-Economic Service	es		19847,02,81		
	Voted	20156,85,08	19847,02,44	26401,53,88	23704,08,70
	Charged	29	37	5,69	40
D-Grants-in-Aid and Contributions	Chur geum		3,	3,07	
04- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	d Voted	626,75,92	739,40,00	743,43,00	771,48,36
, ,	Charged	•••			
Total: D-Grants-in-Aid and Contribution	ns		739,40,00		
	Voted		720 40 00		
	Voted Charged		739,40,00		771,48,36
	chargea	•••	•••	•••	•••
-Total : Expenditure Heads (Reve	nue Account)	103651,60,59	113100,22,32	119304,29,64	
	Voted	81820,62,68	88865,40,47	94918,79,91	102185,33,05

						Thousand of Rupees
xpenditure He	eads			Budget Estimate		•
1			2014-2015	2015-2016	2015-2016	2016-2017
D FUND-CA	PITAL PUBLIC	DEBT, ETC.				
OITURE OU	TSIDE THE REV	ENUE ACCO	OUNT			
f General Serv	vices					
ice		Voted	99,30,50	147,15,00	145,64,94	214,59,69
		Charged				
olic Works		Voted	304,95,00	513,03,30	593,00,75	641,18,31
		Charged	2,97			
ner Administ	ative Services	Voted	15,28,90	88,60,10	142,74,00	99,00,00
		Charged		•••	•••	
al Account o	f General Services	s	419,57,37	748,78,40	881,39,69	954,78,00
		Voted	419,54,40	748,78,40	881,39,69	954,78,00
		Charged	2,97	•••	•••	•••
of Social Serv		_				
	ts, Art and Culture	Voted	571,60,09	834,70,93	760,74,65	1225,35,54
	,	Charged				
y Welfare		ō				
dical and Pu	olic Health	Voted	1065,14,68	1227,64,41	1803,26,67	1426,22,70
		Charged				
nily Welfare		Voted				
		Charged				
nitation, Hous	sing and Urban Devo	elopment				
iter Supply a	nd Sanitation	Voted	125,41,01	231,39,00	186,39,00	390,00,00
		Charged				
using		Voted	686,18,39	831,31,70	756,76,52	969,24,64
		Charged				
oan Developi	nent	Voted	1007,23,17	1638,10,00	1289,60,00	2504,32,80
		Charged				
Broadcasting	5			20.44.00	40.44.00	27.44.00
ormation and	Publicity	Voted	9,95,87	39,11,00	10,11,00	35,11,00
LODG		Charged			•••	
and OBC's	adulad Castas	Voted	19.05.24	76 44 02	90 20 06	05 54 20
	eduled Castes,	Voted	18,95,34	76,44,93	80,20,06	95,54,20
ner Backward	d Classes And					
		Cl 1				
d Nutrition		Charged			•••	
cial Security	and Walfara	Voted	585,26,97	1432,71,80	657,71,80	1823,04,85
ciai Security	and wenare	Charged	41,06,40	5,20,00	1,50,00	
		Chargea	71,00,40	3,20,00	1,50,00	5,65,00
ner Social Se	rvices	Voted	113.11.25	164.14.80	129.01.11	184,75,30
			-,,	2 :,2 :,00	, ,,	- ·,· - , - ·
ner Social Se	rvices	Voted Charged	113,11,25 	164,14,80 	129,01,11 	

		All Figures are in Thousand of Actual Budget Estimate Revised Estimate Budget				
	Expenditure Heads		2014-2015	2015-2016	2015-2016	2016-2017
	Total : B-Capital Account of Social Services		4223,93,17	6480,78,57	5675,30,81	8659,46,03
		Voted	4182,86,77	6475,58,57	5673,80,81	8653,61,03
		Charged	41,06,40	5,20,00	1,50,00	5,85,00
(C-Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activition	es				
4401- C	Capital Outlay on Crop Husbandry	Voted	557,24,56	700,00,00	839,35,70	872,00,00
		Charged			2,93	
4403- C	Capital Outlay on Animal Husbandry	Voted	16,28,09	71,07,00	45,07,00	191,47,90
		Charged				
4404- C	Capital Outlay on Dairy Development	Voted	6,80,91	17,45,00	8,60,00	12,70,00
		Charged				
4405- C	Capital Outlay on Fisheries	Voted	32,31,56	54,04,00	54,00,00	46,50,00
		Charged				
4406- C	Capital Outlay on Forestry and Wild Life	Voted	12,60,33	25,00,00	25,00,00	35,00,00
		Charged				
4407- C	Capital Outlay on Plantations	Voted	1,10,64	1	1	1
		Charged				
4408- C	Capital Outlay on Food, Storage and Warehousing	Voted	143,04,97	162,00,00	114,68,23	189,91,64
		Charged	44,29	43,00		17,00,00
	Capital Outlay on Agricultural Research and Education	Voted	1,28,86	5,00,00	59,00,00	59,00,00
		Charged		•••		
4425- (Capital Outlay on Co-operation	Voted	10,13,52	16,39,14	47,61,64	10,54,14
		Charged		•••		
4435- C	Capital Outlay on Other Agricultural Programmes	Voted	8,93,99	126,00,00	61,00,00	147,35,00
		Charged	· · ·	•••		
	(b) Capital Account of Rural Development	O				
	Capital Outlay on Other Rural Development Programmes	Voted	50,00	10,00,00	22,00,00	8,25,00
		Charged				
	(c) Capital Account of Special Areas Programme					
4551- C	Capital Outlay on Hill Areas	Voted	75,94	1	1	1
		Charged				
4575- C	Capital Outlay on Other Special Areas Programme	Voted	490,51,01	966,57,00	998,57,00	1013,86,00
		Charged				
	(d) Capital Account of Irrigation and Flood Control					
4700- C	Capital Outlay on Major Irrigation	Voted	138,11,54	289,48,00	146,04,47	313,46,00
		Charged		•••	4,77	
4701- C	Capital Outlay on Major & Medium Irrigation	Voted	9,67,46	43,65,00	20,16,00	27,29,00
		Charged			33	
4702- C	Capital Outlay on Minor Irrigation	Voted	331,03,50	441,15,50	1030,45,41	670,61,00
		Charged				
4705- C	Capital Outlay on Command Area Development	Voted	13,00,15	16,00,00	18,00,00	15,20,00
		Charged				

			Actual	Budget Estimate Re	evised Estimate	Budget Estimate
	Expenditure Heads		2014-2015	2015-2016	2015-2016	2016-2017
 4711-	Capital Outlay on Flood Control Projects	Voted	881,56,50	1671,14,00	968,42,28	1824,76,00
		Charged	60,33			
	(e) Capital Account of Energy	J				
4801-	Capital Outlay on Power Projects	Voted	1068,13,00	986,65,00	879,78,00	1030,38,00
		Charged				
	(f) Capital Account of Industry and Minerals	Ö				
4851-	Capital Outlay on Village and Small Industries	Voted	46,72,14	205,96,00	129,16,00	197,80,00
		Charged		•••		
4856-	Capital Outlay On Petrochemical Industries	Voted		•••		
	•	Charged				
4857-	Capital Outlay on Chemical and Phermaceutical	Voted	21,35,00	32,05,45	63,33,45	37,72,00
	Industries		,,	2_,32,32	,,	2.,,.
		Charged				
4858-	Capital Outlay on Engineering Industries	Voted		80,00	80,00	30,00
		Charged				
4859-	Capital Outlay On Telecommunication And	Voted	5,50,00	6,00,00	6,00,00	7,10,00
	Electronics Industries		, ,	, ,	, ,	, ,
		Charged		•••		
4860-	Capital Outlay on Consumer Industries	Voted	3,81,10	16,38,34	8,40,00	46,30,00
		Charged				
4875-	Capital Outlay on Other Industries	Voted		50,00	50,00	30,00
		Charged				
4885-	Other Capital Outlay on Industries and Minerals	Voted	45,00,00	81,00,00	81,00,00	66,30,00
.002	outer cupies outer, on moustines and minorals	Charged				
	(g) Capital Account of Transport	C				•••
5053-	Capital Outlay on Civil Aviation	Voted	31,08	3,20,00	3,20,00	3,00,10
		Charged	•••	, , , , , , , , , , , , , , , , , , ,	•••	
5054-	Capital Outlay on Roads and Bridges	Voted	1262,07,87	2097,70,00	3418,23,25	2362,38,00
	ongram o anny an arrang man arrangan	Charged	19,10		46	
5055-	Capital Outlay on Road Transport	Voted	47,90,21	122,51,41	122,51,41	109,61,02
0000	Cupium Guilly on Houd Humsport	Charged			122,61,11	102,01,02
5056-	Capital Outlay on Inland Water Transport	Voted	11,29,98	23,26,10	23,26,10	47,50,11
2020	Suprim Suring on Interior Transport	Charged				
5075-	Capital Outlay on Other Transport Services	Voted	2,73,50	 15	15	
3073-	Capital Outlay on Other Transport Services	Charged	2,73,30			
	(j) Capital Account of General Economic Services	Chargea	•••	•••		•••
5425-	Capital Outlay on Other Scientific & Environmental	Voted	1,94,40	4,40,00	4,40,00	4,45,00
3423	Research	voica	1,24,40	4,40,00	4,40,00	4,43,00
	100041011	Charged				•••
5452-	Capital Outlay on Tourism	Voted	61,65,53	196,00,00	185,31,31	207,75,00
	cupium cumuy cir rounisiin	Charged				
5465-	Investments in General Financial and Trading	Voted		5,00,00	5,00,00	5,00,00
J-0J-	Institutions	voicu	•••	3,00,00	3,00,00	3,00,00
	montations	Charged				
5175	Capital Outlay on Other Caparal Economic Carriage		50.13	 1 22 55	1 22 55	 1 25 67
J4/J-	Capital Outlay on Other General Economic Services	Voted	50,13	1,23,55	1,23,55	1,25,67

All Figures are in The							
Expenditure Heads			Budget Estimate R	evised Estimate	Budget Estimate		
Expenditure reads		2014-2015	2015-2016	2015-2016	2016-2017		
	Charged						
Total: C-Capital Account of Economic Service	es	5235,11,19	8398,03,66		, ,		
	Voted		8397,60,66				
	Charged	1,23,72	43,00		17,00,00		
Total : Capital I	 Expenditure		15627,60,63				
	Voted		15621,97,63				
	Charged	42,33,09	5,63,00	1,58,49	22,85,00		
E-Public Debt.							
6003- Internal Debt of the State Government	Voted		-1	-1	-1		
	Charged	27705,24,90	38175,83,42	38564,33,44	39958,92,06		
6004- Loans and Advances from the Central Government	Voted						
	Charged	683,04,22	718,37,29	686,29,77	713,47,73		
Total	:	28388,29,12	38894,20,70	39250,63,20	40672,39,78		
	Voted	•••	-1	-1	-1		
	Charged	28388,29,12	38894,20,71	39250,63,21	40672,39,79		
Total : E-I	Public Debt.	28388,29,12	38894,20,70	39250,63,20	40672,39,78		
	Voted	•••	-1	-1	-1		
	Charged	28388,29,12	38894,20,71	39250,63,21	40672,39,79		
F-Loans and Advance							
6202- Loans for Education, Sports, Art and Culture	Voted				•••		
	Charged						
6210- Loans for Medical and Public Health	Voted	2,76,87	2,94,36	2,98,36	3,13,45		
	Charged						
6211- Loans for Family Welfare	Voted		•••				
(215 I f W-t C	Charged		•••	•••	•••		
6215- Loans for Water Supply and Sanitation	Voted	•••		•••			
6216- Loans for Housing	Charged Voted	•••	•••	•••	•••		
0210- Loans for Housing	Charged	•••	•••		•••		
6217- Loans for Urban Development	Voted		167,55,00	53,92,54	70,00,50		
21. Zound for Groun Development	Charged	•••					
6220- Loans for Information and Publicity	Voted	4,24,52	3,07,00	3,07,00	3,10,00		
25 25 and for information and I donotty	Charged	4,24,32	3,07,00	3,07,00			
6225- Loans For Welfare Of Scheduled Castes, Scheduled	Voted		•••				
Tribes, Other Backward Classes And Minorities							

		Actual Budget Estimate Revised Estimate			udget Estimate
Expenditure Heads		2014-2015	2015-2016	2015-2016	2016-2017
	Charged				
235- Loans For Social Security And Welfare	Voted				
·	Charged				
250- Loans for Other Social Services	Voted		40	40	40
	Charged				
01- Loans for Crop Husbandry	Voted				
	Charged				
03- Loans for Animal Husbandry	Voted				
	Charged				
05- Loans for Fisheries	Voted		4,00,00	4,00,00	6,00,00
	Charged				
107- Loans for Plantations	Voted	2,21,43	3,85,89	1	1
	Charged				
08- Loans for Food, Storage and Warehousing	Voted		•••		
	Charged				
25- Loans for Co-operation	Voted	2,15,50	3,12,01	77,97,01	3,07,01
	Charged				
35- Loans For Other Agricultural Programmes	Voted	10,00,00		27,00,00	
	Charged				
515- Loans for Other Rural Development Programmes	Voted				
	Charged				
551- Loans for Hill Areas	Voted	5,43,85	8,82,01	1	1
	Charged				
301- Loans for Power Projects	Voted	137,85,89	195,00,00	152,18,00	318,00,00
	Charged				
S51- Loans for Village and Small Industries	Voted	2,65,82	9,90,00	5,85,22	6,00,40
	Charged				
857- Loans for Chemical and Pharmaceutical Industries	Voted	3,77,23	5,05,40	5,08,40	5,34,00
	Charged				
58- Loans for Engineering Industries	Voted	5,99,14	7,11,22	7,14,22	7,27,65
	Charged				
S59- Loans For Telecommunication And Electronics Industries	Voted	4,50,00	5,00,00	5,00,00	5,00,00
	Charged				
360- Loans for Consumer Industries	Voted	54,56,48	62,02,84	62,34,39	65,42,00
	Charged				
275- Loans for Other Industries	Voted	4,94,35	5,62,00	5,90,11	8,34,75
	Charged				
885- Other Loans To Industries And Minerals	Voted	117,08,00	2,00,00	7,40,76	6,00,00
	Charged				
955- Loans for Road Transport	Voted	109,25,24	161,00,00	161,00,00	183,00,00
	Charged				
56- Loans for Inland Water Transport	Voted	17,56,39	36,29,00	36,34,00	38,56,00
	Charged				
775- Loans for Other Transport Services	Voted	18,21,17	26,89,09	26,94,09	13,86,55

Expenditure Heads	Actual	Budget Estimate Re	evised Estimate	Budget Estimate	
Expenditure rieads		2014-2015	2015-2016	2015-2016	2016-2017
	Charged				
7465- Loans for General Financial and Trading Institution			35,50,00	30,09,25	13,78,00
7.410 J	Charged				
7610- Loans to Government Servants etc.	Voted	1,54,88	7,21,05	3,95,19	4,15,35
7615- Miscellaneous Loans	Charged Voted		•••		•••
7015- Miscellaneous Edans	Charged				
Total	 l :		751,97,27		
	Voted Charged		751,97,27		760,06,08
		•••	•••	•••	•••
Total : F-Loans a	and Advance		751,97,27		
	Voted	504,76,76	751,97,27	678,18,96	760,06,08
	Charged	•••	•••	•••	•••
G-Inter-State Settlement					
Total	 l:	···	•••	•••	•••
	Voted	•••		•••	•••
	Charged	•••	•••	•••	•••
Total : G-Inter-Stat	e Settlement	···	•••	···	···
	Voted				
	Charged	•••	•••	•••	•••
H-Transfer to Contingency Fund					
Total	 l:	•••	•••	···	···
	Voted	•••			
	Charged	•••	•••	•••	•••
Total : H-Transfer to Contin	 ngency Fund	···	···	•••	•••
	Voted				
	Charged	•••	•••	•••	•••
Total : I-CONSOLIDATED FUND-EXP		142423,28,20	168374,00,92	175180,01,76	189573,67,56

	All Figures are in Thousand						
	Expenditure Heads	Actual 2014-2015	Budget Estimate R 2015-2016	Levised Estimate 2015-2016	Budget Estimate 2016-2017		
	Voted Charged	92161,68,12 50261,60,12	105239,35,36 63134,65,56	111542,30,33 63637,71,43	122118,84,86 67454,82,70		
	II-Contingency Fund-Expenditure						
	Contingency Fund Expenditure						
8000-	Contingency Fund	16,11		1,51,28			
	Total: Contingency Fund Expenditure	16,11	•••	1,51,28	···		
	III-PUBLIC ACCOUNT-EXPENDITURE						
	I-Small Sevings, Provident Fund, Etc. (b) Privident Fund						
	State Provident Fund						
8009-	State Provident Fund	2391,58,29	2600,00,00	2627,73,00	2770,64,00		
8011-	(c) Other Accounts Insurance and Pension Fund	42,48,40	18,00,00	44,55,00	46,80,00		
	 Total: I-Small Sevings, Provident Fund, Etc.	2434,06,69	2618,00,00	2672,28,00	2817,44,00		
	J-Reserve Funds						
Q115	(a) Reserve Funds Bearing Interest Depreciation/Renewal Reserve Fund						
	General and Other Reserve Funds	320,55,49	389,00,00	1166,53,18	542,00,00		
0121	(b) Reserve Funds not bearing Interest	320,88,19	202,00,00	1100,00,10	2 .2,00,00		
8222-	Sinking Funds	1272,76,82	400,00,00	400,00,00	400,00,00		
	Famine Relief Fund						
8225-	Roads and Bridges Fund	393,01,76	427,91,01	438,31,94	482,55,13		
8226-	Depreciation/Renewal Reserve Funds						
8229-	Development and Welfare Funds	968,94,00	1893,23,51	2100,29,54	1197,41,00		
8235-	General And Reserve Funds	103,64,48	90,47,89	190,47,89	254,69,00		
	Total : J-Reserve Funds	3058,92,55	3200,62,41				
	K-Deposits and Advances						
	(a)Deposits bearing Interest						
8336-	Civil Deposits	1293,47,75	1210,00,00	1332,00,00	1376,00,00		
8338-	Deposits of Local Funds						
8342-	Other Deposits	1,57,46	6,25,00	6,60,00	6,68,00		
	(b) Deposits not Bearing Interests						
	Civil Deposits	4865,33,55	5549,25,80	5873,31,18	5440,71,25		
	Deposits of Local Funds	10192,55,96	9588,31,00	10745,61,00	10980,77,00		
8449-	Other Deposits	25374,39,47	25721,33,00	27813,00,00	30552,50,00		
8550	(c) Advances Civil Advances	135 11 00	105,63,00	1/0 25 00	145,40,00		
0220-	Civil Advances	135,11,08	103,03,00	140,35,00	143,40,00		

	all Figures are in The evised Estimate B		A atual			
2016-201	2015-2016	2015-2016	2014-2015	Expenditure Heads		
48502,06,2	45910,87,18	42180,77,80	41862,45,27	Total : K-Deposits and Advances		
				L-Suspense and Miscellaneous		
482,76,7	440,56,65	376,76,60	-427,55,30	Suspense Accounts		
80475,00,0	76640,00,00	65685,00,00	74276,99,85	Cheques and Bills		
46,03,5	44,03,00	70,01,00	23,30,06	Departmental Balances		
81,9	78,10	29,70	4,27	Permanent Cash Imprest		
46700,55,0	44062,97,00	38200,00,00	38457,16,74	Cash Balance Investment Account		
2,92,0	2,65,90	81,08,00	1,11,73	Security Deposits made by Government		
184500,00,0	183500,00,00	150500,00,00	183191,64,58	Deposit with Reserve Bank		
				Account with Governments of Other Countries		
				Miscellaneous Government Accounts		
	304691,00,65			Total : L-Suspense and Miscellaneous		
				M-Remittance		
				(a) Money Orders and Other Remittance		
9723,00,0	9698,00,00	8780,00,00	9504,34,17	Cash Remittances And Adjustments Between		
				Officers Rendering Accounts To The Same Accounts		
				Officer		
				(b) Inter-Governmental Adjustment Accounts		
				Adjusting Account between Central and State		
				Governments		
19,14,0	17,98,00	1,44,25	17,85,30	Inter-State Suspense Account		
9742,14,0	9715,98,00	8781,44,25	9522,19,47	Total: M-Remittance		
376146,38,5	367285,76,38	311693,99,76	352400,35,91	Total: III-PUBLIC ACCOUNT-EXPENDITURE		
565720,06,0	542467,29,42	480068,00,68	494823,80,22	Total-I, II, III - Expenditure		
	(*)	(*)	-326,43,13	N-Cash Balance		
(*	(*)	()	-520,45,15	11 Cush Bulunce		

SUMMARY OF DEMANDS FOR GRANTS, 2016-2017

Deman No. /	Major Heads		Amounts				
No. / Serial I	_		Voted (₹)	Charged (₹)	Total (₹)		
	REVENUE ACCOUNT	I					
	A-General Services						
	(a) Organs of State						
1 :	2011-State Legislatures		59,43,81,000	55,18,000	59,98,99,00		
	(d) Administrative Services						
	2059-Public Works		4,62,00,000		4,62,00,000		
	CAPITAL EXPENDITURE OUTSIDE THE I	REVENUE ACC	OUNT				
	A-Capital Account of General Services						
4	4059-Capital Outlay on Public Works		14,90,00,000		14,90,00,000		
	B-Capital Account of Social Services						
	(c) Water Supply, Sanitation, Housing and Url	ban Developmen	t				
4	4216-Capital Outlay on Housing	_					
		Total :		55,18,000			
	REVENUE ACCOUNT						
	A-General Services						
	(a) Organs of State						
2	2012-Governor			11,27,06,000	11,27,06,000		
		Total :	•••	11,27,06,000	11,27,06,000		
	REVENUE ACCOUNT						
3	2013-Council of Ministers		32,43,62,000				
		Total:	32,43,62,000		32,43,62,000		
	REVENUE ACCOUNT						
	C-Economic Services						
	(a) Agriculture and Allied Activities						
4	2401-Crop Husbandry		38,00,00,000		38,00,00,000		
,	2408-Food, Storage and Warehousing		14,19,30,000		14,19,30,000		
,	2435-Other Agricultural Programmes		46,73,73,000		46,73,73,000		
	(j) General Economic Services						
:	3451-Secretariat-Economic Services		2,06,76,000		2,06,76,000		
	C-Capital Account of Economic Services						
	(a) Capital Account of Agriculture and Allied	Activities					
4	4401-Capital Outlay on Crop Husbandry		92,00,00,000		92,00,00,000		
4	4435-Capital Outlay on Other Agricultural Programme	S	112,35,00,000		112,35,00,000		
	6401-Loans for Crop Husbandry		•••				
	(400 I f F d Ct d W b						
	6408-Loans for Food, Storage and Warehousing		•••	•••	••		

REVENUE ACCOUNT	70,52, 70,52, 6,.	34,79,00 0
REVENUE ACCOUNT	70,52, 70,52, 6,.	
A-General Services	70,52,° 6,° 1177,93,° 80,26,°	6,40,000 93,30,000
A-General Services	70,52,° 6,° 1177,93,° 80,26,°	6,40,000 93,30,000
(c) Interest of Payment and Servicing of Debt 5 2049-Interest Payments (e) Pensions and Miscellaneous General Services 2071-Pensions and Other Retirement Benefits B-Social Services (g) Social Welfare and Nutrition 70,52,76,000 2235-Social Security And Welfare 70,52,76,000 C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 1177,93,30,000 2415-Agricultural Research and Education 80,26,07,000 2415-Agricultural Research and Education 154,18,97,000 (b) Rural Development 2551-Special Programmes for Rural Development (c) Special Areas Programmes 2551-Hill Areas 1,83,00,000 2575-Other Special Areas Programmes (j) General Economic Services 7,12,77,000 C-Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000	70,52,° 6,° 1177,93,° 80,26,°	6,40,000 93,30,000
2049-Interest Payments	70,52,° 6,° 1177,93,° 80,26,°	6,40,000 93,30,000
(e) Pensions and Miscellaneous General Services 2071-Pensions and Other Retirement Benefits B-Social Services (g) Social Welfare and Nutrition 2235-Social Security And Welfare 70,52,76,000 2236-Nutrition 6,40,000 C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 1177,93,30,000 2402-Soil and Water Conservation 80,26,07,000 2415-Agricultural Research and Education 154,18,97,000 (b) Rural Development 2501-Special Programmes for Rural Development (c) Special Areas Programmes 2551-Hill Areas 1,83,00,000 2575-Other Special Areas Programmes (j) General Economic Services 7,12,77,000 C-Capital Account of Economic Services 7,12,77,000 C-Capital Account of Agriculture and Allied Activities 4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000	70,52, 6, 1177,93,; 80,26,	6,40,000 93,30,000
### 12071-Pensions and Other Retirement Benefits ### B-Social Services (g) Social Welfare and Nutrition ### 2235-Social Security And Welfare ### 2236-Nutrition ### C-Economic Services (a) Agriculture and Allied Activities ### 2401-Crop Husbandry ### 2402-Soil and Water Conservation ### 2402-Soil and Water Conservation ### 2403-Special Programmes for Rural Development ### 2501-Special Programmes for Rural Development ### 2505-Other Special Areas Programmes ### 2551-Hill Areas ### 1,83,00,000 ### 2575-Other Special Areas Programmes ### 3451-Secretariat-Economic Services ### (a) Capital Account of Economic Services ### (a) Capital Account of Agriculture and Allied Activities ### 4401-Capital Outlay on Crop Husbandry ### 743,00,00,000 ### 4415-Capital Outlay on Agricultural Research and Education ### 59,00,00,000	70,52, 6, 1177,93,; 80,26,	6,40,000 93,30,000
(g) Social Welfare and Nutrition 2235-Social Security And Welfare 70,52,76,000 2236-Nutrition 6,40,000 C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 1177,93,30,000 2402-Soil and Water Conservation 80,26,07,000 2415-Agricultural Research and Education 154,18,97,000 (b) Rural Development 2501-Special Programmes for Rural Development (c) Special Areas Programmes 1,83,00,000 2575-Other Special Areas Programmes (j) General Economic Services 7,12,77,000 C-Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000	6,· 1177,93,· 80,26,	6,40,000 93,30,000
2235-Social Security And Welfare 70,52,76,000 2236-Nutrition 6,40,000 C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 1177,93,30,000 2402-Soil and Water Conservation 80,26,07,000 2415-Agricultural Research and Education 154,18,97,000 (b) Rural Development 2501-Special Programmes for Rural Development (c) Special Areas Programmes 1,83,00,000 2575-Other Special Areas Programmes (j) General Economic Services 7,12,77,000 C-Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000	6,· 1177,93,· 80,26,	6,40,000 93,30,000
2235-Social Security And Welfare 70,52,76,000 2236-Nutrition 6,40,000 C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 1177,93,30,000 2402-Soil and Water Conservation 80,26,07,000 2415-Agricultural Research and Education 154,18,97,000 (b) Rural Development 2501-Special Programmes for Rural Development (c) Special Areas Programmes 1,83,00,000 2575-Other Special Areas Programmes (j) General Economic Services 7,12,77,000 C-Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000	6,· 1177,93,· 80,26,	6,40,000 93,30,000
2236-Nutrition 6,40,000 C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 1177,93,30,000 2402-Soil and Water Conservation 80,26,07,000 2415-Agricultural Research and Education 154,18,97,000 (b) Rural Development (c) Special Programmes for Rural Development (c) Special Areas Programmes 1,83,00,000 2551-Hill Areas 1,83,00,000 2575-Other Special Areas Programmes (j) General Economic Services 3451-Secretariat-Economic Services 7,12,77,000 C-Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000	6,· 1177,93,· 80,26,	6,40,000 93,30,000
C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 1177,93,30,000 2402-Soil and Water Conservation 80,26,07,000 2415-Agricultural Research and Education 154,18,97,000 (b) Rural Development 2501-Special Programmes for Rural Development (c) Special Areas Programmes 2551-Hill Areas 1,83,00,000 2575-Other Special Areas Programmes (j) General Economic Services 3451-Secretariat-Economic Services 7,12,77,000 C-Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000	1177,93, 80,26,	93,30,00
(a) Agriculture and Allied Activities 2401-Crop Husbandry 1177,93,30,000 2402-Soil and Water Conservation 80,26,07,000 2415-Agricultural Research and Education 154,18,97,000 (b) Rural Development 2501-Special Programmes for Rural Development (c) Special Areas Programmes 2551-Hill Areas 1,83,00,000 2575-Other Special Areas Programmes (j) General Economic Services 3451-Secretariat-Economic Services 7,12,77,000 C-Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000	80,26,0	
2401-Crop Husbandry 2402-Soil and Water Conservation 2402-Soil and Water Conservation 2415-Agricultural Research and Education (b) Rural Development 2501-Special Programmes for Rural Development (c) Special Areas Programmes 2551-Hill Areas 2551-Hill Areas 1,83,00,000 2575-Other Special Areas Programmes (j) General Economic Services 3451-Secretariat-Economic Services (a) Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000	80,26,0	
2402-Soil and Water Conservation 2415-Agricultural Research and Education (b) Rural Development 2501-Special Programmes for Rural Development (c) Special Areas Programmes 2551-Hill Areas 2551-Hill Areas 1,83,00,000 2575-Other Special Areas Programmes (j) General Economic Services 3451-Secretariat-Economic Services 7,12,77,000 C-Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000	80,26,0	
2415-Agricultural Research and Education (b) Rural Development 2501-Special Programmes for Rural Development (c) Special Areas Programmes 2551-Hill Areas 1,83,00,000 2575-Other Special Areas Programmes (j) General Economic Services 3451-Secretariat-Economic Services (a) Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000		20,07,00
(b) Rural Development 2501-Special Programmes for Rural Development (c) Special Areas Programmes 2551-Hill Areas		18,97,00
2501-Special Programmes for Rural Development (c) Special Areas Programmes 2551-Hill Areas 1,83,00,000 2575-Other Special Areas Programmes (j) General Economic Services 3451-Secretariat-Economic Services 7,12,77,000 C-Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000	10 1,10,	10,57,00
(c) Special Areas Programmes 2551-Hill Areas 1,83,00,000 2575-Other Special Areas Programmes (j) General Economic Services 3451-Secretariat-Economic Services 7,12,77,000 C-Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000		
2551-Hill Areas 1,83,00,000 2575-Other Special Areas Programmes (j) General Economic Services 3451-Secretariat-Economic Services 7,12,77,000 C-Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000	•••	••
2575-Other Special Areas Programmes (j) General Economic Services 3451-Secretariat-Economic Services 7,12,77,000 C-Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000	1.83	83,00,00
(j) General Economic Services 3451-Secretariat-Economic Services C-Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000		
3451-Secretariat-Economic Services C-Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000	•••	••
C-Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000	7 12	12,77,00
(a) Capital Account of Agriculture and Allied Activities 4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000	/,12,	12,77,00
4401-Capital Outlay on Crop Husbandry 743,00,00,000 4415-Capital Outlay on Agricultural Research and Education 59,00,00,000		
4415-Capital Outlay on Agricultural Research and Education 59,00,00,000	743.00	00,00,00
		00,00,00
(C) Capital Account of Special Areas i 1021 annie	39,00,	00,00,00
4575 Capital Outlay on Other Special Areas Programma		
6004 Loops and Advances from the Central Covernment	•••	•
CAOL Large for Corn Hosbander		••
Total: 2293,93,27,000	2293,93,2	
REVENUE ACCOUNT		
A-General Services		
(c) Interest of Payment and Servicing of Debt		
6 2049-Interest Payments 5,00,00	00 5	5,00,000
B-Social Services	5,	2,00,000
(g) Social Welfare and Nutrition		
2225 Social Socurity And Wolfers 7 50 000	7	7,50,000
C-Economic Services	/,.	,,50,000
(a) Agriculture and Allied Activities		

Demand	Matter Hands		Amounts		
No. / Serial No.	Major Heads	Voted (₹)	Charged (₹)	Total (₹)	
240)1-Crop Husbandry	144,55,00,000		144,55,00,000	
240	03-Animal Husbandry	425,15,67,000		425,15,67,000	
240	04-Dairy Development	165,93,66,000		165,93,66,000	
241	15-Agricultural Research and Education	7,18,65,000		7,18,65,000	
	(b) Rural Development				
251	15-Other Rural Development Programmes	57,85,32,000		57,85,32,000	
	(c) Special Areas Programmes				
255	51-Hill Areas	4,80,00,000		4,80,00,000	
	(j) General Economic Services	, ,			
345	51-Secretariat-Economic Services	3,61,45,000		3,61,45,000	
	C-Capital Account of Economic Services	-,-,-,		-,- , -,	
	(a) Capital Account of Agriculture and Allied Activities				
440	01-Capital Outlay on Crop Husbandry				
	03-Capital Outlay on Animal Husbandry	191,47,90,000		191,47,90,000	
	04-Capital Outlay on Dairy Development	12,70,00,000	•••	12,70,00,000	
	33-Internal Debt of the State Government		6,50,000	6,50,000	
	3-Loans for Animal Husbandry	•••	0,50,000	0,50,000	
040	75-Loans for Annhai Tusbandi y		 	••	
	Total:	1013,35,15,000	11,50,000	1013,46,65,000	
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
7 204	49-Interest Payments		5,00,000	5,00,000	
	B-Social Services				
	(e) Welfare of SC, ST and OBC's				
222	25-Welfare Of Scheduled Castes, Scheduled Tribes, Other	758,45,96,000		758,45,96,000	
	Backward Classes And Minorities	, ,			
	(h) Others				
225	51-SecretariatSocial Services	4,17,20,000		4,17,20,000	
	B-Capital Account of Social Services	, , , , , , , , , , , , , , , , , , , ,		, , , , , , , ,	
	(e) Welfare of SC, ST and OBC's				
422	25-Capital Outlay On Welfare Of Scheduled Castes, Scheduled	35,70,00,000		35,70,00,000	
	Tribes, Other Backward Classes And Minorities	23,70,00,000	•••	33,70,00,00	
	•				
600	13-Internal Debt of the State Government	•••		••	
	03-Internal Debt of the State Government 04-Loans and Advances from the Central Government				
600	04-Loans and Advances from the Central Government				
600					
600	04-Loans and Advances from the Central Government 25-Loans For Welfare Of Scheduled Castes, Scheduled Tribes,				

REVENUE ACCOUNT

A-General Services

(c) Interest of Payment and Servicing of Debt

Demand	Matter Hands		Amounts			
No. / Serial No.	Major Heads	Voted (₹)	Charged (₹)	Total (₹)		
8 2049-1	Interest Payments		2,50,00,000	2,50,00,000		
]	B-Social Services					
((c) Water Supply, Sanitation, Housing and Urban Developme	ent				
2216-1	Housing	7,61,000		7,61,000		
((g) Social Welfare and Nutrition					
2250-0	Other Social Services	80,000		80,000		
(C-Economic Services					
((a) Agriculture and Allied Activities					
2401-0	Crop Husbandry	95,10,18,000	•••	95,10,18,000		
2404-1	Dairy Development	5,10,000		5,10,000		
2425-0	Co-operation	246,24,62,000		246,24,62,000		
((b) Rural Development					
2515-0	Other Rural Development Programmes	15,40,10,000		15,40,10,000		
	(j) General Economic Services					
3451-5	Secretariat-Economic Services	4,65,71,000		4,65,71,000		
]	B-Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban Developme	ent				
	Capital Outlay on Housing	1,000	•••	1,000		
	(h) Others	,		,		
	Capital Outlay on Other Social Services	80,000		80,000		
	C-Capital Account of Economic Services	,		,		
	(a) Capital Account of Agriculture and Allied Activities					
	Capital Outlay on Crop Husbandry					
	Capital Outlay on Co-operation	10,54,15,000		10,54,15,000		
	Internal Debt of the State Government		5,50,00,000	5,50,00,000		
	Loans and Advances from the Central Government			2,20,00,000		
	Loans for Other Social Services	40,000		40,000		
	Loans for Co-operation	3,07,01,000		3,07,01,000		
	Total :	375,16,49,000	8,00,00,000	383,16,49,000		
1	REVENUE ACCOUNT					
	A-General Services					
	(c) Interest of Payment and Servicing of Debt					
	Interest Payments	•••		•••		
	(d) Administrative Services	25 24 21 000		25.24.21.000		
	Stationery and Printing	35,34,21,000		35,34,21,000		
	Public Works					
	C-Economic Services					
	(c) Special Areas Programmes					
	Hill Areas			•••		
	(f) Industry and Minerals					
	Industries	767,04,73,000		767,04,73,000		
2853-1	Non-Ferrous Mining and Metallurgical Industries	6,87,03,000		6,87,03,000		

Demand	Major Heads	Amounts				
No. / Serial No.	Major Heads	Voted (₹)	Charged (₹)	Total (₹)		
	(j) General Economic Services					
345	1-Secretariat-Economic Services	8,81,82,000		8,81,82,000		
3475	5-Other General Economic Services	1,00,89,000		1,00,89,000		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE A	CCOUNT				
	A-Capital Account of General Services					
4059	9-Capital Outlay on Public Works	5,00,000		5,00,000		
	C-Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
4407	7-Capital Outlay on Plantations	1,000		1,000		
	(c) Capital Account of Special Areas Programme					
455	1-Capital Outlay on Hill Areas	1,000		1,000		
	(f) Capital Account of Industry and Minerals					
4850	6-Capital Outlay On Petrochemical Industries					
4857	7-Capital Outlay on Chemical and Phermaceutical Industries	2,00,00,000		2,00,00,000		
4859	9-Capital Outlay On Telecommunication And Electronics					
	Industries					
4860	0-Capital Outlay on Consumer Industries	31,00,00,000		31,00,00,000		
4885	5-Other Capital Outlay on Industries and Minerals	5,00,00,000		5,00,00,000		
	(g) Capital Account of Transport					
5054	4-Capital Outlay on Roads and Bridges					
	(j) Capital Account of General Economic Services					
5465	5-Investments in General Financial and Trading Institutions	•••				
	3-Internal Debt of the State Government	•••	2,00,00,000	2,00,00,000		
6004	4-Loans and Advances from the Central Government	•••				
640	7-Loans for Plantations	1,000		1,000		
	1-Loans for Hill Areas	1,000		1,000		
685	7-Loans for Chemical and Pharmaceutical Industries	3,54,00,000		3,54,00,000		
	9-Loans For Telecommunication And Electronics Industries					
6860	0-Loans for Consumer Industries	3,59,00,000		3,59,00,000		
	5-Other Loans To Industries And Minerals	6,00,00,000		6,00,00,000		
7465	5-Loans for General Financial and Trading Institutions	13,78,00,000		13,78,00,000		
	Total		2,00,00,000			
	REVENUE ACCOUNT					
	A-General Services					
	(d) Administrative Services					
10 2052	2-SecretariatGeneral Services	2,43,96,000		2,43,96,000		
10 2032	C-Economic Services	2,43,70,000	•••	2,73,70,000		
	(j) General Economic Services					
2151	6-Civil Supplies	73,51,30,000		73,51,30,000		
	5-Other General Economic Services	14,72,61,000		14,72,61,000		
34/3	o-Omer General Economic Services					
	Total	1: 90,67,87,000	•••	90,67,87,000		

Demand No. /	Major Heads	Amounts			
Serial No			Voted (₹)	Charged (₹)	Total (₹)
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
11 20	049-Interest Payments			2,00,00,000	2,00,00,000
	C-Economic Services			, , ,	, , ,
	(a) Agriculture and Allied Activities				
24	101-Crop Husbandry		22,66,46,000		22,66,46,000
	(c) Special Areas Programmes				
25	551-Hill Areas		4,00,000		4,00,000
	(f) Industry and Minerals				
28	351-Village and Small Industries		663,04,63,000		663,04,63,000
	(j) General Economic Services				
34	151-Secretariat-Economic Services		5,63,19,000		5,63,19,000
	C-Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
48	351-Capital Outlay on Village and Small Industries		196,80,00,000		196,80,00,000
60	003-Internal Debt of the State Government			3,00,00,000	3,00,00,000
60	004-Loans and Advances from the Central Government				
68	351-Loans for Village and Small Industries		6,00,40,000		6,00,40,000
68	860-Loans for Consumer Industries		58,65,15,000		58,65,15,000
		Total:	952,83,83,000	5,00,00,000	
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
12 20	949-Interest Payments				
	(d) Administrative Services				
20	959-Public Works		54,50,000	•••	54,50,000
	(e) Pensions and Miscellaneous General Services				
20	775-Miscellaneous General Services			•••	
	B-Social Services				
	(f) Labour and Labour Welfare				
22	230-Labour and Employment				
	(g) Social Welfare and Nutrition				
22	235-Social Security And Welfare				
	C-Economic Services				
	(a) Agriculture and Allied Activities				
	01-Crop Husbandry				
24	02-Soil and Water Conservation				
	(b) Rural Development				
25	505-Rural Employment		50,53,69,000		50,53,69,000
	(c) Special Areas Programmes				

Demand	Major Heads	Amounts			
No. / Serial No.	Major Heads		Voted (₹)	Charged (₹)	Total (₹)
2575	5-Other Special Areas Programmes		177,00,00,000		177,00,00,000
	(j) General Economic Services				
3451	1-Secretariat-Economic Services		15,48,16,000		15,48,16,000
3452	2-Tourism				
3454	4-Census, Surveys and Statistics				
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE	E ACCO	DUNT		
	A-Capital Account of General Services				
4059	9-Capital Outlay on Public Works				
	B-Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
4235	5-Capital Outlay on Social Security and Welfare		50,00,000		50,00,000
	C-Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
4575	5-Capital Outlay on Other Special Areas Programme		114,39,00,000		114,39,00,000
	4-Loans and Advances from the Central Government				
	0-Loans for Other Social Services				
	To	otal :	358,45,35,000	•••	358,45,35,000
	REVENUE ACCOUNT				
	B-Social Services				
	a) Education, Sports, Art and Culture				
13 2202	2-General Education		2793,43,04,000		2793,43,04,000
	3-Technical Education		67,39,83,000		67,39,83,000
	4-Sports and Youth Services		34,27,72,000		34,27,72,000
	5-Art and Culture		25,34,50,000		25,34,50,000
2203	(h) Others		23,31,30,000	•••	23,31,30,000
2251	1-SecretariatSocial Services		9,47,09,000		9,47,09,000
2231	C-Economic Services		2,47,02,000		2,47,02,000
	(c) Special Areas Programmes				
2551	1-Hill Areas				
2331	(j) General Economic Services			•••	•••
345/	4-Census, Surveys and Statistics		77,90,000		77,90,000
3737	B-Capital Account of Social Services		77,50,000	•••	77,50,000
	(a) Education, Sport, Art and Culture				
4200	2-Capital Outlay on Education, Sports, Art and Culture		66,52,00,000		66,52,00,000
4202			00,32,00,000	•••	00,52,00,000
	C-Capital Account of Economic Services				
505	(g) Capital Account of Transport		2 00 00 000		2 00 00 000
	4-Capital Outlay on Roads and Bridges		3,00,00,000	•••	3,00,00,000
6202	2-Loans for Education, Sports, Art and Culture				
	To	tal :	3000,22,08,000	•••	3000,22,08,000

REVENUE ACCOUNT

Dema	ınd	Major Heads			Amounts	
No. / Serial	l No.			Voted (₹)	Charged (₹)	Total (₹)
	B-5	Social Services				
	a)]	Education, Sports, Art and Culture				
14	2202-Ge	eneral Education		236,97,23,000		236,97,23,000
	2205-Ar	t and Culture		5,40,75,000		5,40,75,000
	(g)	Social Welfare and Nutrition				
	2235-So	cial Security And Welfare		22,15,09,000		22,15,09,000
	(h)	Others				
	2251-Sec	cretariatSocial Services		2,22,58,000		2,22,58,000
	C-:	Economic Services				
	(b)	Rural Development				
	2515-Otl	her Rural Development Programmes		4,71,57,000		4,71,57,000
	(c)	Special Areas Programmes				
	2551-Hil	ll Areas				
	(j)	General Economic Services				
	3454-Ce	ensus, Surveys and Statistics				
	B-0	Capital Account of Social Services				
		Education, Sport, Art and Culture				
	4202-Ca	pital Outlay on Education, Sports, Art and Culture		6,04,24,000		6,04,24,000
	(g)	Social Welfare and Nutrition				
	4235-Ca	pital Outlay on Social Security and Welfare		3,00,00,000		3,00,00,000
			Total:	280,51,46,000	•••	280,51,46,000
	RF	EVENUE ACCOUNT				
	B-9	Social Services				
	a)]	Education, Sports, Art and Culture				
15	2202-Ge	eneral Education		21962,73,97,000		21962,73,97,000
	2204-Sp	orts and Youth Services		7,21,05,000		7,21,05,000
	(h)) Others				
	2251-Sec	cretariatSocial Services		6,20,37,000		6,20,37,000
	C-	Economic Services				
	(c)	Special Areas Programmes				
	2551-Hil	ll Areas		3,00,00,000		3,00,00,000
	B-(Capital Account of Social Services				
	(a)	Education, Sport, Art and Culture				
	4202-Ca	pital Outlay on Education, Sports, Art and Culture		591,00,00,000		
			Total:	22570,15,39,000	•••	22570,15,39,000
	RE	EVENUE ACCOUNT				
		Social Services				
		Water Supply, Sanitation, Housing and Urban D	evelopmen	t		
16		ater Supply and Sanitation		4,00,00,000	•••	4,00,00,000
) Others		, , , , ,		, , , , .

Demand	Major Heads	Amounts		
No. / Serial No.	Major Heads	Voted (₹)	Charged (₹)	Total (₹)
2251	-SecretariatSocial Services	3,48,54,000		3,48,54,00
	C-Economic Services			
	(i) Science, Technology and Environment			
3425	5-Other Scientific Research	53,40,000		53,40,00
3435	Ecology & Environment	54,15,00,000		54,15,00,00
	Total :	62,16,94,000	•••	62,16,94,00
	REVENUE ACCOUNT			
	A-General Services			
	(b) Fiscal Services			
17 2039	9-State Excise	125,33,33,000		125,33,33,00
	(d) Administrative Services			
2052	2-SecretariatGeneral Services	1,05,70,000		1,05,70,00
2059)-Public Works			
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE AC	COUNT		
	A-Capital Account of General Services			
4059	P-Capital Outlay on Public Works	11,65,00,000		11,65,00,00
	Total :	138,04,03,000	•••	138,04,03,00
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
18 2014	-Administration of Justice	10,63,51,000		10,63,51,0
	(b) Fiscal Services			
2020)-Collection of Taxes on Income and Expenditure	21,87,74,000		21,87,74,0
2029	2-Land Revenue	79,71,000		79,71,0
2030)-Stamps and Registration	108,69,81,000		108,69,81,0
2035	5-Collection of Other Taxes on Property and Capital Transactions	84,46,000		84,46,00
2040	7-Taxes on Sales,Trades etc.	214,21,81,000		214,21,81,00
2045	5-Other Taxes and Duties on Commodities and Services	6,77,44,000		6,77,44,0
2047	7-Other Fiscal Services	33,72,77,000		33,72,77,0
	(c) Interest of Payment and Servicing of Debt			
2048	3-Appropriation for Reduction or Avoidance of Debt	•••	400,00,00,000	400,00,00,0
2049	9-Interest Payments		26020,94,16,000	26020,94,16,0
	(d) Administrative Services			
2051	-Public Service Commission		27,05,66,000	27,05,66,0
2052	2-SecretariatGeneral Services	91,17,66,000		91,17,66,0
2054	-Treasury and Accounts Administration	149,20,76,000		149,20,76,0
2058	3-Stationery and Printing	3,52,28,000		3,52,28,0
2059	9-Public Works	1,93,000		1,93,0
2070	O-Other Administrative Services	2,39,83,000		2,39,83,0
	(e) Pensions and Miscellaneous General Services			

Demand	Major Heads	Amounts			
No. / Serial No.		Voted (₹)	Charged (₹)	Total (₹)	
2071	-Pensions and Other Retirement Benefits	14438,21,18,000		14438,21,18,000	
2075	-Miscellaneous General Services	131,81,20,000		131,81,20,000	
	B-Social Services				
	(g) Social Welfare and Nutrition				
2235	S-Social Security And Welfare	172,47,78,000		172,47,78,000	
2250	-Other Social Services	35,02,87,000		35,02,87,000	
	C-Economic Services				
	(g) Transport				
3054	-Roads and Bridges		•••	•••	
	(j) General Economic Services				
3454	-Census, Surveys and Statistics	3,26,73,000		3,26,73,000	
	-Other General Economic Services	14,31,000		14,31,000	
	D-Grants-in-Aid and Contributions	- 1,5 -, 5 - 5	•••	- 1,,	
3604	-Compensation and Assignments to Local Bodies and Panchayati				
200.	Raj Institutions	•••			
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC	COUNT			
	A-Capital Account of General Services	700111			
4059	-Capital Outlay on Public Works	22,70,00,000		22,70,00,000	
4037	B-Capital Account of Social Services	22,70,00,000	•••	22,70,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Developmen	nt .			
1216	i-Capital Outlay on Housing	50,00,000		50,00,000	
4210	C-Capital Account of Economic Services	30,00,000	•••	30,00,000	
	(f) Capital Account of Industry and Minerals				
1995	Other Capital Outlay on Industries and Minerals	61,00,00,000		61,00,00,000	
4003	(j) Capital Account of General Economic Services	01,00,00,000	•••	01,00,00,000	
5165		5 00 00 000		5 00 00 000	
	Investments in General Financial and Trading Institutions Internal Debt of the State Government	5,00,00,000	20050 40 56 000	5,00,00,000	
	-Loans and Advances from the Central Government	•••	39850,40,56,000	39850,40,56,000	
		•••	708,00,00,000	708,00,00,000	
	Other Loans To Industries And Minerals	4.15.26.000	•••	4 15 26 000	
	Loans to Government Servants etc.	4,15,36,000		4,15,36,000	
/613	-Miscellaneous Loans	•••		•••	
	Total:	15518,19,14,000	67006,40,38,000	82524,59,52,000	
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
19 2049	-Interest Payments		2,00,000	2,00,000	
17 2047	(d) Administrative Services	•••	2,00,000	2,00,000	
2052	-SecretariatGeneral Services	1,96,53,000		1,96,53,000	
	-Public Works	72,19,000			
	-Public Works -Other Administrative Services		•••	72,19,000	
2070	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC	227,90,57,000	•••	227,90,57,000	
		JUNI			
	A-Capital Account of General Services				

Demai		Major Heads		Amounts	<u>.</u>
No. / Serial			Voted (₹)	Charged (₹)	Total (₹)
	4059-Capital Outlay on Public Works				
	4070-Capital Outlay on Other Administrative Services 6003-Internal Debt of the State Government		97,00,00,000	40,00,000	97,00,00,000 40,00,000
		Total:	327,59,29,000	42,00,000	
	REVENUE ACCOUNT	•			
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
20	2049-Interest Payments			9,00,00,000	9,00,00,000
	B-Social Services				
	(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare		10,68,58,000		10,68,58,000
	C-Economic Services				
	(a) Agriculture and Allied Activities				
	2401-Crop Husbandry		56,00,00,000		56,00,00,000
	2405-Fisheries		202,14,47,000		202,14,47,000
	2415-Agricultural Research and Education		2,79,34,000		2,79,34,000
	(b) Rural Development		_,,,,,,,,,,,		_,,,,,,,,,,,
	2515-Other Rural Development Programmes		16,12,66,000		16,12,66,000
	(c) Special Areas Programmes		,,,		,,,
	2551-Hill Areas		40,00,000		40,00,000
	(j) General Economic Services		,,		,,
	3451-Secretariat-Economic Services		5,24,75,000		5,24,75,000
	C-Capital Account of Economic Services		2,2 1,72,000		2,21,72,000
	(a) Capital Account of Agriculture and Allied	Activities			
	4401-Capital Outlay on Crop Husbandry		4,00,00,000		4,00,00,000
	4405-Capital Outlay on Fisheries		46,50,00,000		46,50,00,000
	6003-Internal Debt of the State Government			15,00,00,000	15,00,00,000
	6405-Loans for Fisheries		6,00,00,000		6,00,00,000
		Total:	349,89,80,000	24,00,00,000	373,89,80,000
	REVENUE ACCOUNT				
	A-General Services				
	(d) Administrative Services				
21	2052-SecretariatGeneral Services		26,83,37,000	•••	26,83,37,000
	B-Social Services				,,,-,,-,
	(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare		5258,91,07,000		5258,91,07,000
	C-Economic Services		,- 1,0 ,,0 00	•••	,- 1,0.,000
	(a) Agriculture and Allied Activities				
	2408-Food, Storage and Warehousing		186,80,74,000		186,80,74,000
	(j) General Economic Services		100,00,74,000	•••	100,00,74,000
	U) General Economic Services				

Demand	Major Heads		Amounts			
No. / Serial No.		Voted (₹)	Charged (₹)	Total (₹)		
3456	5-Civil Supplies	28,24,42,000		28,24,42,000		
	C-Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	3-Capital Outlay on Food, Storage and Warehousing	189,91,64,000	17,00,00,000	206,91,64,000		
6408	3-Loans for Food, Storage and Warehousing					
	Total:	, , ,				
	REVENUE ACCOUNT					
	A-General Services					
	(c) Interest of Payment and Servicing of Debt					
22 2049	9-Interest Payments		20,00,000	20,00,000		
	C-Economic Services					
	(a) Agriculture and Allied Activities					
2401	I-Crop Husbandry	130,57,46,000		130,57,46,000		
2408	3-Food, Storage and Warehousing	71,04,000		71,04,000		
	(c) Special Areas Programmes					
2551	I-Hill Areas	11,35,41,000		11,35,41,000		
	(f) Industry and Minerals					
2851	I-Village and Small Industries	10,00,000		10,00,000		
	2-Industries	3,00,00,000		3,00,00,000		
	(j) General Economic Services					
3451	l-Secretariat-Economic Services	1,71,46,000		1,71,46,000		
	C-Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
4401	1-Capital Outlay on Crop Husbandry	3,00,00,000		3,00,00,000		
	(f) Capital Account of Industry and Minerals					
4860	O-Capital Outlay on Consumer Industries	15,00,00,000		15,00,00,000		
6003	3-Internal Debt of the State Government		30,00,000	30,00,000		
6401	1-Loans for Crop Husbandry					
6860	O-Loans for Consumer Industries					
	Total:		50,00,000			
	REVENUE ACCOUNT					
	A-General Services					
	(c) Interest of Payment and Servicing of Debt					
23 2049	9-Interest Payments		5,00,000	5,00,000		
25 2017	C-Economic Services	•••	3,00,000	2,00,000		
	(a) Agriculture and Allied Activities					
2401	l-Crop Husbandry	20,00,00,000		20,00,00,000		
	2-Soil and Water Conservation	9,66,42,000		9,66,42,000		
	5-Forestry and Wild Life	608,04,56,000		608,04,56,000		
		1,44,34,000		1,44,34,000		
2413	5-Agricultural Research and Education	1,44,54,000	•••	1,44,34,000		

Demand No. /	Major Heads		Amounts			
Serial No.			Voted (₹)	Charged (₹)	Total (₹)	
	(c) Special Areas Programmes	'	-	1		
2551-	-Hill Areas		1,14,00,000		1,14,00,000	
	(j) General Economic Services					
3451-	-Secretariat-Economic Services		3,00,52,000		3,00,52,000	
	C-Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activitie	es				
4401-	Capital Outlay on Crop Husbandry					
4406-	Capital Outlay on Forestry and Wild Life		35,00,00,000		35,00,00,000	
	(d) Capital Account of Irrigation and Flood Control					
4702-	Capital Outlay on Minor Irrigation					
6004-	-Loans and Advances from the Central Government					
		Total:	678,29,84,000	5,00,000		
	REVENUE ACCOUNT	,				
	A-General Services					
	(d) Administrative Services					
24 2051-	-Public Service Commission		2,84,69,000		2,84,69,000	
	B-Social Services					
	(b) Health and Family Welfare					
2210-	-Medical and Public Health		4883,39,80,000		4883,39,80,000	
2211-	Family Welfare		605,56,14,000		605,56,14,000	
	(g) Social Welfare and Nutrition					
2236-	Nutrition		14,23,000		14,23,000	
2250-	Other Social Services		28,41,000	•••	28,41,000	
	(h) Others					
2251-	-SecretariatSocial Services		14,14,81,000		14,14,81,000	
	C-Economic Services					
	(b) Rural Development					
2515-	Other Rural Development Programmes		2,33,51,000		2,33,51,000	
	(c) Special Areas Programmes					
2551-	-Hill Areas		2,16,49,000		2,16,49,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVEN	UE ACCO	DUNT			
	A-Capital Account of General Services					
4059-	-Capital Outlay on Public Works					
	B-Capital Account of Social Services					
	(b) Health and Family Welfare					
	Capital Outlay on Medical and Public Health		1422,22,70,000		1422,22,70,000	
	Capital Outlay on Family Welfare		•••		•••	
	Loans for Medical and Public Health		3,13,45,000		3,13,45,000	
6211-	-Loans for Family Welfare					
		Total :	6936,24,23,000		6936,24,23,000	

emand	Major Heads	Amounts		
o./ erial No.	Major Heads	Voted (₹)	Charged (₹)	Total (₹)
	REVENUE ACCOUNT		I	
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
25 2049	9-Interest Payments			
	(d) Administrative Services			
205	2-SecretariatGeneral Services	8,29,14,000		8,29,14,00
205	9-Public Works	656,33,95,000	10,15,88,000	666,49,83,00
	B-Social Services			
	a) Education, Sports, Art and Culture			
220:	5-Art and Culture	46,60,000		46,60,00
	(b) Health and Family Welfare			
221	0-Medical and Public Health			
	(c) Water Supply, Sanitation, Housing and Urban Development			
221	6-Housing	31,36,49,000		31,36,49,00
	(g) Social Welfare and Nutrition			
223	5-Social Security And Welfare			
2250	0-Other Social Services	11,08,20,000		11,08,20,00
	C-Economic Services			
	(c) Special Areas Programmes			
255	1-Hill Areas			
	(f) Industry and Minerals			
285	3-Non-Ferrous Mining and Metallurgical Industries			
	(g) Transport			
305	4-Roads and Bridges	747,35,13,000		747,35,13,00
	(j) General Economic Services			
345	1-Secretariat-Economic Services	5,63,27,000		5,63,27,00
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCO	OUNT		
	A-Capital Account of General Services			
405	5-Capital Outlay on Police			
	9-Capital Outlay on Public Works	182,92,00,000		182,92,00,00
	0-Capital Outlay on Other Administrative Services			
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
420	2-Capital Outlay on Education, Sports, Art and Culture			
	(b) Health and Family Welfare			
421	0-Capital Outlay on Medical and Public Health			
	1-Capital Outlay on Family Welfare			
	(c) Water Supply, Sanitation, Housing and Urban Development			
421	6-Capital Outlay on Housing	•••		
	(d) Information and Broadcasting	•		
4220	0-Capital Outlay on Information and Publicity			
.= -	(h) Others			
4250	0-Capital Outlay on Other Social Services			
-723	C-Capital Account of Economic Services		•••	

Demand		Major Heads	Amounts		
Serial N	_		Voted (₹)	Charged (₹)	Total (₹)
	(a) Capital Account of Agriculture and Allied Activition	es		, I	
4	403-Capital Outlay on Animal Husbandry				
4	404-Capital Outlay on Dairy Development				
4	408-Capital Outlay on Food, Storage and Warehousing				
4	425-Capital Outlay on Co-operation				
	(d) Capital Account of Irrigation and Flood Control				
4	702-Capital Outlay on Minor Irrigation		25,00,00,000		25,00,00,000
	(f) Capital Account of Industry and Minerals				
48	351-Capital Outlay on Village and Small Industries				
	(g) Capital Account of Transport				
	054-Capital Outlay on Roads and Bridges		3317,27,35,000		3317,27,35,000
	004-Loans and Advances from the Central Government				
70	075-Loans for Other Transport Services		10,86,49,000		10,86,49,000
		Total:	4996,58,62,000	10,15,88,000	5006,74,50,000
	REVENUE ACCOUNT	•			
	C-Economic Services				
	(c) Special Areas Programmes				
26 25	551-Hill Areas		691,20,44,000		691,20,44,000
	(j) General Economic Services				
34	451-Secretariat-Economic Services		84,07,000	···	84,07,000
		Total:	692,04,51,000	•••	692,04,51,000
	REVENUE ACCOUNT				
	A-General Services				
	(a) Organs of State				
27 20	014-Administration of Justice				
20	015-Elections		270,48,45,000		270,48,45,000
	(c) Interest of Payment and Servicing of Debt				
20	049-Interest Payments			4,35,24,000	4,35,24,000
	(d) Administrative Services				
20	051-Public Service Commission				
20	052-SecretariatGeneral Services		31,67,67,000		31,67,67,000
20	055-Police		5238,86,42,000	8,32,000	5238,94,74,000
20)59-Public Works		9,89,14,000		9,89,14,000
20	070-Other Administrative Services		13,64,47,000		13,64,47,000
	(e) Pensions and Miscellaneous General Services				
20	975-Miscellaneous General Services		2,53,23,000		2,53,23,000
	B-Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Dev	elopment			
22	216-Housing				
	(g) Social Welfare and Nutrition				

Demand No. /	Major Heads		Amounts		
Serial No.		Voted (₹)	Charged (₹)	Total (₹)	
2235	5-Social Security And Welfare	15,85,00,000		15,85,00,000	
2250)-Other Social Services	1,35,52,000		1,35,52,000	
	C-Economic Services				
	(c) Special Areas Programmes				
2575	5-Other Special Areas Programmes	76,00,00,000		76,00,00,000	
	(j) General Economic Services				
3451	1-Secretariat-Economic Services	8,55,000		8,55,000	
3454	4-Census, Surveys and Statistics	1,05,15,000		1,05,15,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE AC			,,	
	A-Capital Account of General Services	0001(1			
4055	5-Capital Outlay on Police	214,59,69,000		214,59,69,000	
	9-Capital Outlay on Public Works	39,17,50,000	•••	39,17,50,000	
	D-Capital Outlay on Other Administrative Services			37,17,30,000	
4070	•	•••		•••	
	B-Capital Account of Social Services	4			
4014	(c) Water Supply, Sanitation, Housing and Urban Developme			46 00 21 000	
4216	6-Capital Outlay on Housing	46,89,31,000	•••	46,89,31,000	
122	(g) Social Welfare and Nutrition	100 00 00 000		100 00 00 000	
4235	5-Capital Outlay on Social Security and Welfare	100,00,00,000	•••	100,00,00,000	
	(h) Others				
4250	O-Capital Outlay on Other Social Services	50,00,000	•••	50,00,000	
	C-Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
4575	5-Capital Outlay on Other Special Areas Programme	182,00,00,000	•••	182,00,00,000	
6004	4-Loans and Advances from the Central Government		3,64,84,000	3,64,84,000	
	Total:	6244,60,10,000	8,08,40,000	6252,68,50,000	
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
28 2049	9-Interest Payments		60,00,000	60,00,000	
	B-Social Services		, ,	,,	
	(c) Water Supply, Sanitation, Housing and Urban Developme	ent			
2216	6-Housing	95,48,81,000		95,48,81,000	
	7-Urban Development			73, 10,01,000	
2211	(h) Others	•••	•••	•••	
2251	1-SecretariatSocial Services	3,15,89,000		3,15,89,000	
2231	C-Economic Services	3,13,83,000		3,13,69,000	
2050	(f) Industry and Minerals	16 22 14 000		16 22 14 000	
2852	2-Industries	16,33,14,000		16,33,14,000	
	B-Capital Account of Social Services				
	(b) Health and Family Welfare	400			
4210	O-Capital Outlay on Medical and Public Health	4,00,00,000		4,00,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Developme	ent			

Demand No. /	Major Heads		Amounts		
Serial No.			Voted (₹)	Charged (₹)	Total (₹)
421	6-Capital Outlay on Housing		834,71,93,000		834,71,93,000
	C-Capital Account of Economic Services				
	(j) Capital Account of General Economic Services				
	52-Capital Outlay on Tourism		20,00,00,000	•••	20,00,00,000
	33-Internal Debt of the State Government			3,00,00,000	3,00,00,000
	04-Loans and Advances from the Central Government				
621	16-Loans for Housing				
		Total:	973,69,77,000	3,60,00,000	977,29,77,000
	REVENUE ACCOUNT				
	C-Economic Services				
	(f) Industry and Minerals				
29 285	52-Industries				
	(j) General Economic Services				
345	51-Secretariat-Economic Services				
	C-Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
485	58-Capital Outlay on Engineering Industries			•••	
	60-Capital Outlay on Consumer Industries			•••	•••
	75-Capital Outlay on Other Industries			•••	
	35-Other Capital Outlay on Industries and Minerals			•••	
	04-Loans and Advances from the Central Government			•••	
	57-Loans for Chemical and Pharmaceutical Industries				
	58-Loans for Engineering Industries				
686	60-Loans for Consumer Industries				
		Total:		•••	···
	REVENUE ACCOUNT				
	A-General Services				
	(d) Administrative Services				
30 205	59-Public Works		97,84,000	•••	97,84,000
	B-Social Services				
	a) Education, Sports, Art and Culture				
220	02-General Education		4,50,000		4,50,000
220	03-Technical Education				
220	05-Art and Culture		233,69,88,000		233,69,88,000
	(d) Information and Broadcasting				
222	20-Information and Publicity		136,20,81,000	•••	136,20,81,000
	(g) Social Welfare and Nutrition				
	35-Social Security And Welfare		3,18,00,000		3,18,00,000
225	50-Other Social Services		1,35,56,000		1,35,56,000
	(h) Others				

Demand	Major Heads	Amounts			
No. / Serial No		Voted (₹)	Charged (₹)	Total (₹)	
	251-SecretariatSocial Services	7,77,52,000		7,77,52,000	
	C-Economic Services				
	(c) Special Areas Programmes				
25	551-Hill Areas				
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE AC	CCOUNT			
	A-Capital Account of General Services				
40	059-Capital Outlay on Public Works	14,65,00,000		14,65,00,000	
	B-Capital Account of Social Services				
	(a) Education, Sport, Art and Culture				
42	202-Capital Outlay on Education, Sports, Art and Culture	9,00,00,000		9,00,00,000	
	(d) Information and Broadcasting				
42	220-Capital Outlay on Information and Publicity (h) Others	35,11,00,000		35,11,00,000	
42	250-Capital Outlay on Other Social Services				
	220-Loans for Information and Publicity	3,10,00,000		3,10,00,000	
	875-Loans for Other Industries	8,34,75,000		8,34,75,000	
	Total :	453,44,86,000	•••	453,44,86,000	
	REVENUE ACCOUNT				
	B-Social Services				
	(h) Others				
31 22	251-SecretariatSocial Services	168,33,72,000		168,33,72,000	
	C-Economic Services				
	(f) Industry and Minerals				
28	352-Industries	•••			
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE AC	CCOUNT			
	A-Capital Account of General Services				
40	070-Capital Outlay on Other Administrative Services	2,00,00,000		2,00,00,000	
	C-Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
48	859-Capital Outlay On Telecommunication And Electronics	7,10,00,000		7,10,00,000	
	Industries				
68	359-Loans For Telecommunication And Electronics Industries	5,00,00,000		5,00,00,000	
	Total :	182,43,72,000		182,43,72,000	
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
32 20	049-Interest Payments		94,34,88,000	94,34,88,000	
	B-Social Services				
	(g) Social Welfare and Nutrition				
2.2	250-Other Social Services	8,39,99,000	•••	8,39,99,000	
		-,,,,,,,,	•••	-,,-,-	

Demand	Major Heads		Amounts			
No. / Serial No.		Voted (₹)	Charged (₹)	Total (₹)		
	C-Economic Services		<u> </u>			
	(c) Special Areas Programmes					
255	1-Hill Areas	•••	•••	•••		
	(d) Irrigation and Flood Control					
	0-Major Irrigation	269,76,50,000		269,76,50,000		
270	1-Medium Irrigation	68,74,66,000		68,74,66,000		
271	1-Flood Control	303,08,26,000		303,08,26,000		
	(j) General Economic Services					
345	1-Secretariat-Economic Services	5,75,07,000		5,75,07,000		
	C-Capital Account of Economic Services					
	(d) Capital Account of Irrigation and Flood Control					
470	0-Capital Outlay on Major Irrigation	313,46,00,000		313,46,00,000		
470	1-Capital Outlay on Major & Medium Irrigation	27,29,00,000		27,29,00,000		
470	2-Capital Outlay on Minor Irrigation	51,00,00,000		51,00,00,000		
471	1-Capital Outlay on Flood Control Projects	1824,76,00,000	•••	1824,76,00,000		
600	4-Loans and Advances from the Central Government		81,75,000	81,75,000		
	Tota	l: 2872,25,48,000	95,16,63,000	2967,42,11,000		
	REVENUE ACCOUNT					
	A-General Services					
	(d) Administrative Services					
33 205	2-SecretariatGeneral Services	2,03,03,000		2,03,03,000		
205	6-Jails	212,96,42,000		212,96,42,000		
205	8-Stationery and Printing	3,71,04,000		3,71,04,000		
205	9-Public Works	2,34,000		2,34,000		
	B-Social Services					
	a) Education, Sports, Art and Culture					
220	2-General Education					
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE A	ACCOUNT				
405	A-Capital Account of General Services	15.50.00.000		15.56.00.000		
405	9-Capital Outlay on Public Works	15,56,99,000	•••	15,56,99,000		
	B-Capital Account of Social Services					
421	(c) Water Supply, Sanitation, Housing and Urban Develop			4 00 00 000		
421	6-Capital Outlay on Housing	4,00,00,000		4,00,00,000		
	Tota					
	REVENUE ACCOUNT					
	A-General Services					
	(a) Organs of State					
34 201	4-Administration of Justice	420,99,20,000	114,29,85,000	535,29,05,000		
	(b) Fiscal Services					
202	9-Land Revenue	1,94,89,000		1,94,89,000		

Demand No. /	Major Hoods	Amounts			
o. / Major Heads erial No.	Major neads	Voted (₹)	Charged (₹)	Total (₹)	
	(d) Administrative Services		1		
2052	-SecretariatGeneral Services	6,25,52,000		6,25,52,000	
2059	-Public Works	13,06,37,000	•••	13,06,37,000	
2070-	-Other Administrative Services	1,58,80,000		1,58,80,000	
	B-Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Developme	ent			
2216	-Housing	3,50,00,000		3,50,00,000	
	(g) Social Welfare and Nutrition				
2235	-Social Security And Welfare	5,03,89,000	•••	5,03,89,000	
	C-Economic Services				
	(j) General Economic Services				
3454	-Census, Surveys and Statistics	1,40,13,000	40,000	1,40,53,000	
0.0.	CAPITAL EXPENDITURE OUTSIDE THE REVENUE AC		10,000	1,10,00,000	
	A-Capital Account of General Services				
4059	-Capital Outlay on Public Works	85,59,85,000		85,59,85,000	
4037	B-Capital Account of Social Services	03,37,03,000	•••	05,57,05,000	
	(c) Water Supply, Sanitation, Housing and Urban Developme	ant			
4216	-Capital Outlay on Housing	15,00,00,000		15,00,00,000	
4210	-Capital Outlay on Housing	13,00,00,000	···	13,00,00,000	
	Total :		114,30,25,000		
	REVENUE ACCOUNT				
	A-General Services				
	(a) Organs of State				
35 2014	-Administration of Justice	1,68,53,000	•••	1,68,53,000	
	B-Social Services				
	(b) Health and Family Welfare				
2210-	-Medical and Public Health	178,34,37,000		178,34,37,000	
	(c) Water Supply, Sanitation, Housing and Urban Developme			, , ,	
	(-, , , , , , ,				
2215	-Water Supply and Sanitation				
	-Water Supply and Sanitation -Housing				
	-Housing				
2216	-Housing (f) Labour and Labour Welfare			 175.36.51.000	
2216	-Housing (f) Labour and Labour Welfare -Labour and Employment			175,36,51,000	
2216· 2230·	-Housing (f) Labour and Labour Welfare -Labour and Employment (g) Social Welfare and Nutrition	175,36,51,000			
2216· 2230·	-Housing (f) Labour and Labour Welfare -Labour and Employment (g) Social Welfare and Nutrition -Social Security And Welfare				
2216- 2230- 2235-	-Housing (f) Labour and Labour Welfare -Labour and Employment (g) Social Welfare and Nutrition -Social Security And Welfare (h) Others	 175,36,51,000 444,26,91,000		444,26,91,000	
2216- 2230- 2235-	-Housing (f) Labour and Labour Welfare -Labour and Employment (g) Social Welfare and Nutrition -Social Security And Welfare (h) Others -SecretariatSocial Services	175,36,51,000		444,26,91,000	
2216- 2230- 2235- 2251-	-Housing (f) Labour and Labour Welfare -Labour and Employment (g) Social Welfare and Nutrition -Social Security And Welfare (h) Others -SecretariatSocial Services B-Capital Account of Social Services	 175,36,51,000 444,26,91,000 8,08,71,000		444,26,91,000 8,08,71,000	
2216- 2230- 2235- 2251-	-Housing (f) Labour and Labour Welfare -Labour and Employment (g) Social Welfare and Nutrition -Social Security And Welfare (h) Others -SecretariatSocial Services	 175,36,51,000 444,26,91,000 8,08,71,000 19,00,00,000		175,36,51,000 444,26,91,000 8,08,71,000 19,00,00,000	

A-General Services

Dema	nd	Major Heads		Amounts			
No. / Serial	No.			Voted (₹)	Charged (₹)	Total (₹)	
	(b)) Fiscal Services		I	I		
36	2029-La	nd Revenue		682,97,47,000		682,97,47,000	
	(c)	Interest of Payment and Servicing of Debt					
	2049-Int	terest Payments			2,00,00,000	2,00,00,000	
	(d)	Administrative Services					
	2052-Sec	cretariatGeneral Services		13,62,32,000		13,62,32,000	
	2053-Dis	strict Administration		182,12,24,000		182,12,24,000	
	2059-Pu	blic Works		20,28,26,000		20,28,26,000	
	2070-Otl	her Administrative Services		7,04,71,000		7,04,71,000	
	B-9	Social Services					
	(c)	Water Supply, Sanitation, Housing and Urban Dev	elopment				
	2216-Но	ousing		19,62,000		19,62,000	
	(g)	Social Welfare and Nutrition					
	2250-Otl	her Social Services		85,41,000		85,41,000	
	C-	Economic Services					
	(a)	Agriculture and Allied Activities					
	2401-Cre	op Husbandry		80,00,000		80,00,000	
	2402-So	il and Water Conservation		25,40,000	•••	25,40,000	
	(b)	Rural Development					
	2506-La	nd Reforms		30,50,55,000		30,50,55,000	
	D-	Grants-in-Aid and Contributions					
	3604-Co	ompensation and Assignments to Local Bodies and Pane	chayati	62,29,000		62,29,000	
	Ra	ıj Institutions					
	CA	APITAL EXPENDITURE OUTSIDE THE REVEN	UE ACCO	UNT			
	A-	Capital Account of General Services					
	4059-Ca	pital Outlay on Public Works		48,00,00,000		48,00,00,000	
	C-	Capital Account of Economic Services					
	(j)	Capital Account of General Economic Services					
	5475-Ca	pital Outlay on Other General Economic Services		1,25,67,000		1,25,67,000	
	6004-Lo	ans and Advances from the Central Government					
			Total:	988,53,94,000	2,00,00,000	990,53,94,000	
	RF	EVENUE ACCOUNT					
	A-	General Services					
	(d)	Administrative Services					
37		cretariatGeneral Services		7,96,98,000			
			Total :	7,96,98,000	···	7,96,98,000	
	RE	EVENUE ACCOUNT	-				
38	2052-Sec	cretariatGeneral Services		1,02,81,000		1,02,81,000	
	B-3	Social Services					
	a) .	Education, Sports, Art and Culture					

Demand	Major Heads	Amounts			
No. / Serial No.		Voted (₹)	Charged (₹)	Total (₹)	
2202	2-General Education	567,84,75,000		567,84,75,000	
2204	4-Sports and Youth Services	6,20,00,000		6,20,00,000	
	(e) Welfare of SC, ST and OBC's				
2225	5-Welfare Of Scheduled Castes, Scheduled Tribes, Other	15,00,00,000		15,00,00,000	
	Backward Classes And Minorities				
	(g) Social Welfare and Nutrition				
2235	5-Social Security And Welfare	642,50,51,000		642,50,51,000	
2250)-Other Social Services	165,20,68,000		165,20,68,000	
	(h) Others				
2251	-SecretariatSocial Services	3,15,11,000		3,15,11,000	
	C-Economic Services				
	(b) Rural Development				
2515	5-Other Rural Development Programmes	81,00,00,000		81,00,00,000	
	B-Capital Account of Social Services				
	(a) Education, Sport, Art and Culture				
4202	2-Capital Outlay on Education, Sports, Art and Culture	50,50,00,000		50,50,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Developmen	nt			
4216	5-Capital Outlay on Housing				
	(g) Social Welfare and Nutrition				
4235	5-Capital Outlay on Social Security and Welfare	1486,00,00,000		1486,00,00,000	
	(h) Others				
4250	0-Capital Outlay on Other Social Services	95,00,00,000		95,00,00,000	
	Total:	3113,43,86,000	***	3113,43,86,000	
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
39 2049	9-Interest Payments		2,00,00,000	2,00,00,000	
	(d) Administrative Services				
2052	2-SecretariatGeneral Services	5,30,06,000		5,30,06,000	
	B-Social Services				
	(b) Health and Family Welfare				
2211	-Family Welfare				
	(c) Water Supply, Sanitation, Housing and Urban Developmen	nt			
2215	5-Water Supply and Sanitation	270,91,06,000		270,91,06,000	
2217	7-Urban Development	4753,52,46,000		4753,52,46,000	
	D-Grants-in-Aid and Contributions				
3604	4-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	444,19,20,000		444,19,20,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC	COUNT			
	A-Capital Account of General Services				
4059	P-Capital Outlay on Public Works	28,51,000		28,51,000	
	B-Capital Account of Social Services				

Demand	Major Heads	Amounts		
No. / Serial No.		Voted (₹)	Charged (₹)	Total (₹)
	(c) Water Supply, Sanitation, Housing and Urban Development	<u> </u>	I	
4215	5-Capital Outlay on Water Supply and Sanitation	50,00,00,000		50,00,00,000
	7-Capital Outlay on Urban Development	559,32,00,000	···	559,32,00,000
6003	3-Internal Debt of the State Government	•••	···	•••
6004	4-Loans and Advances from the Central Government		•••	•••
6217	7-Loans for Urban Development	70,00,00,000		70,00,00,000
	Total:	6153,53,29,000	2,00,00,000	6155,53,29,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
40 2049	9-Interest Payments		17,30,00,000	17,30,00,000
+0 20+)	B-Social Services	•••	17,30,00,000	17,50,00,000
	(c) Water Supply, Sanitation, Housing and Urban Development	<u>.</u>		
2216	6-Housing			
	7-Urban Development	73,14,000	•••	73,14,000
2217	(g) Social Welfare and Nutrition	73,14,000	•••	73,14,000
2235	5-Social Security And Welfare	1420,54,30,000		1420,54,30,000
2233	C-Economic Services	1420,54,50,000	•••	1420,54,50,000
	(a) Agriculture and Allied Activities			
2401	l-Crop Husbandry			
2401	(b) Rural Development	•••	•••	••
2501	I-Special Programmes for Rural Development	198,18,40,000		198,18,40,000
	5-Rural Employment	6660,71,40,000	•••	6660,71,40,000
	5-Other Rural Development Programmes	5873,61,72,000	•••	5873,61,72,000
2313	(c) Special Areas Programmes	3073,01,72,000		3073,01,72,000
2551	I-Hill Areas			
	5-Other Special Areas Programmes	60,27,40,000	•••	60,27,40,000
2313	(j) General Economic Services	00,27,40,000		00,27,40,000
3451	I-Secretariat-Economic Services	11,11,81,000		11,11,81,000
	4-Census, Surveys and Statistics		•••	11,11,01,000
3131	D-Grants-in-Aid and Contributions		•••	•••
3604	4-Compensation and Assignments to Local Bodies and Panchayati	33,72,50,000		33,72,50,000
200.	Raj Institutions	22,72,20,000		22,72,20,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCO	OUNT		
	A-Capital Account of General Services			
4059	9-Capital Outlay on Public Works	94,50,000		94,50,000
1037	C-Capital Account of Economic Services	> .,50,000	•••	> .,50,000
	(a) Capital Account of Agriculture and Allied Activities			
4401	l-Capital Outlay on Crop Husbandry			
7701	(b) Capital Account of Rural Development	•••	•••	•••
1515	5-Capital Outlay on Other Rural Development Programmes	8,25,00,000		8,25,00,000
4513	-Capital Gallay on Ollici Kurai Developilient i logianimes	0,23,00,000	•••	0,23,00,000

Demand			Amounts		
No. / Serial No.	Major Heads	Voted (₹)	Charged (₹)	Total (₹)	
4702	2-Capital Outlay on Minor Irrigation				
	(g) Capital Account of Transport				
5054	4-Capital Outlay on Roads and Bridges	•••			
6003	3-Internal Debt of the State Government	•••	2,00,00,000	2,00,00,000	
6515	5-Loans for Other Rural Development Programmes		· · · · · · · · · · · · · · · · · · ·		
	Tota	al: 14268,10,17,000	19,30,00,000	14287,40,17,000	
	REVENUE ACCOUNT				
	A-General Services				
	(d) Administrative Services				
41 2052	2-SecretariatGeneral Services	2,70,10,000		2,70,10,000	
	9-Public Works			2,70,10,000	
	O-Other Administrative Services	10,00,00,000		10,00,00,000	
2070	CAPITAL EXPENDITURE OUTSIDE THE REVENUE A			10,00,00,000	
	A-Capital Account of General Services	ACCOUNT			
4050	O-Capital Outlay on Public Works				
4037	B-Capital Account of Social Services	•••	••••	•••	
	(c) Water Supply, Sanitation, Housing and Urban Develop	mont			
4216	6-Capital Outlay on Housing	ment			
4210	s-Capital Outlay on Housing		· · · · · · · · · · · · · · · · · · ·		
	Tota	, , ,	 	12,70,10,000	
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
42 2049	9-Interest Payments	5,00,000	50,000	5,50,000	
	(d) Administrative Services				
2051	-Public Service Commission	20,81,06,000		20,81,06,000	
2052	2-SecretariatGeneral Services	23,64,93,000		23,64,93,000	
2059	9-Public Works	2,18,000		2,18,000	
2070)-Other Administrative Services	23,30,59,000		23,30,59,000	
	B-Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Develop	ment			
2216	5-Housing	2,18,000		2,18,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE A	ACCOUNT			
	A-Capital Account of General Services				
4059	P-Capital Outlay on Public Works	62,00,00,000		62,00,00,000	
	B-Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Develop	ment			
4216	6-Capital Outlay on Housing	14,00,00,000		14,00,00,000	
6004	1-Loans and Advances from the Central Government	•••	1,14,000	1,14,000	
	Tota	al: 143,85,94,000	1,64,000	143,87,58,000	

Demand	Major Hoods		Amounts			
No. / Serial No	Major Heads		Voted (₹)	Charged (₹)	Total (₹)	
	REVENUE ACCOUNT	-				
	A-General Services					
	(b) Fiscal Services					
43 20	45-Other Taxes and Duties on Commodities and Services		3,86,56,000		3,86,56,000	
	(c) Interest of Payment and Servicing of Debt					
20	49-Interest Payments			35,00,00,000	35,00,00,000	
	(e) Pensions and Miscellaneous General Services					
20	71-Pensions and Other Retirement Benefits					
	C-Economic Services					
	(c) Special Areas Programmes					
25	75-Other Special Areas Programmes		51,32,000		51,32,000	
	(e) Energy					
28	01-Power		736,00,00,000		736,00,00,000	
28	10-Non-conventional Sources of Energy		12,11,40,000		12,11,40,000	
	(j) General Economic Services					
34	51-Secretariat-Economic Services		4,34,37,000		4,34,37,000	
	C-Capital Account of Economic Services					
	(e) Capital Account of Energy					
48	01-Capital Outlay on Power Projects		1030,38,00,000		1030,38,00,000	
60	03-Internal Debt of the State Government			77,00,00,000	77,00,00,000	
60	04-Loans and Advances from the Central Government					
68	01-Loans for Power Projects		318,00,00,000		318,00,00,000	
68	60-Loans for Consumer Industries					
	Tot	tal :	2105,21,65,000	112,00,00,000	2217,21,65,000	
	REVENUE ACCOUNT	-				
	C-Economic Services					
	(f) Industry and Minerals					
44 28	52-Industries					
	(j) General Economic Services					
34	51-Secretariat-Economic Services				•••	
	C-Capital Account of Economic Services					
	(f) Capital Account of Industry and Minerals					
48	57-Capital Outlay on Chemical and Phermaceutical Industries					
48	58-Capital Outlay on Engineering Industries					
	(g) Capital Account of Transport					
50	75-Capital Outlay on Other Transport Services					
68	57-Loans for Chemical and Pharmaceutical Industries					
68	58-Loans for Engineering Industries					
68	60-Loans for Consumer Industries					
	Tot	tal :				
	100		•••	•••	•••	

Deman	Major Heads	Amounts			
No. / Serial l	_		Voted (₹)	Charged (₹)	Total (₹)
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
45	2049-Interest Payments		•••	22,00,000	22,00,000
	(d) Administrative Services				
	2059-Public Works		9,31,64,000		9,31,64,000
	B-Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Devel	lopment			
	2215-Water Supply and Sanitation		1686,21,36,000		1686,21,36,000
	(g) Social Welfare and Nutrition				
	2250-Other Social Services		13,73,55,000		13,73,55,000
	(h) Others				
	2251-SecretariatSocial Services		3,10,91,000		3,10,91,000
	C-Economic Services				
	(c) Special Areas Programmes				
	2551-Hill Areas		21,00,000		21,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENU	E ACCO	DUNT		
	A-Capital Account of General Services				
	4059-Capital Outlay on Public Works		15,00,00,000		15,00,00,000
	B-Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Devel	lopment			
	4215-Capital Outlay on Water Supply and Sanitation		340,00,00,000		340,00,00,000
	6003-Internal Debt of the State Government			25,00,000	25,00,000
	6004-Loans and Advances from the Central Government		•••	1,00,00,000	1,00,00,000
	Т	otal :	2067,58,46,000	1,47,00,000	
	REVENUE ACCOUNT				
	A-General Services				
	(a) Organs of State				
46	2013-Council of Ministers		55,000		55,000
	B-Social Services				
	(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare (h) Others		39,58,53,000	94,000	39,59,47,000
	2251-SecretariatSocial Services B-Capital Account of Social Services		4,01,76,000		4,01,76,000
	(g) Social Welfare and Nutrition				
	4235-Capital Outlay on Social Security and Welfare		72,00,00,000	5,85,00,000	77,85,00,000
	6004-Loans and Advances from the Central Government				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	6235-Loans For Social Security And Welfare		•••	•••	
	5255 Zomb For Booth Boothly filld Welling				
	T	otal :	115,60,84,000	5,85,94,000	121,46,78,000

Demand			Amounts			
No. / Serial N	Major Heads		Voted (₹)	Charged (₹)	Total (₹)	
	REVENUE ACCOUNT					
	A-General Services					
	(a) Organs of State					
47 2	013-Council of Ministers		5,46,000	•••	5,46,000	
	(c) Interest of Payment and Servicing of Debt					
2	049-Interest Payments			6,21,91,000	6,21,91,000	
	(d) Administrative Services					
2	059-Public Works		35,00,000		35,00,000	
	B-Social Services					
	(g) Social Welfare and Nutrition					
2	235-Social Security And Welfare		166,46,62,000		166,46,62,000	
	245-Relief on account of Natural Calamities		961,65,09,000		961,65,09,000	
	250-Other Social Services					
	(h) Others					
2	251-SecretariatSocial Services		3,63,67,000		3,63,67,000	
_	CAPITAL EXPENDITURE OUTSIDE THE REVENU	E ACCO		•••	2,02,07,000	
	A-Capital Account of General Services	Linco	301(1			
4	059-Capital Outlay on Public Works		120,28,00,000		120,28,00,000	
4	B-Capital Account of Social Services		120,28,00,000		120,20,00,000	
	_					
4.	(g) Social Welfare and Nutrition					
4	235-Capital Outlay on Social Security and Welfare		•••		•••	
	C-Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activities					
	401-Capital Outlay on Crop Husbandry					
6	003-Internal Debt of the State Government			···		
	Т	otal :	1252,43,84,000	6,21,91,000	1258,65,75,000	
	REVENUE ACCOUNT					
	C-Economic Services					
	(c) Special Areas Programmes					
48 2	575-Other Special Areas Programmes					
.0 2	(e) Energy		•••	•••	•••	
2	810-Non-conventional Sources of Energy					
2	(i) Science, Technology and Environment		•••	•••	•••	
2	425-Other Scientific Research		21,22,00,000		21,22,00,000	
3.	(j) General Economic Services		21,22,00,000	•••	21,22,00,000	
2	(J) General Economic Services 451-Secretariat-Economic Services		4 40 07 000		4.40.07.000	
3.	451-Secretariat-Economic Services		4,49,06,000		4,49,06,000	
	Т	otal :	25,71,06,000	•••	25,71,06,000	
	REVENUE ACCOUNT					
	RETERIOR ACCOUNT					

A-General Services

Demand	Major Heads	Amounts			
Serial N			Voted (₹)	Charged (₹)	Total (₹)
	(d) Administrative Services	•	-		
	059-Public Works		1,07,98,000		1,07,98,000
2	070-Other Administrative Services				
	B-Social Services				
	a) Education, Sports, Art and Culture				
2	204-Sports and Youth Services		371,42,07,000		371,42,07,000
	(h) Others				
2	251-SecretariatSocial Services		3,66,13,000		3,66,13,000
	C-Economic Services				
	(a) Agriculture and Allied Activities				
2	403-Animal Husbandry				
	CAPITAL EXPENDITURE OUTSIDE THE REVENU	JE ACC	OUNT		
	A-Capital Account of General Services				
4	059-Capital Outlay on Public Works				
	B-Capital Account of Social Services				
	(a) Education, Sport, Art and Culture				
4	202-Capital Outlay on Education, Sports, Art and Culture		85,00,00,000		85,00,00,000
	י	Γotal :	461,16,18,000	•••	461,16,18,000
	REVENUE ACCOUNT				
	C-Economic Services				
	(c) Special Areas Programmes				
50 2	575-Other Special Areas Programmes		335,89,56,000		335,89,56,000
	C-Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
4	575-Capital Outlay on Other Special Areas Programme		110,00,00,000		
	מ	Γotal :	445,89,56,000		445,89,56,000
	REVENUE ACCOUNT				
	A-General Services				
	(b) Fiscal Services				
51 2	029-Land Revenue				
	B-Social Services				
	a) Education, Sports, Art and Culture				
2	203-Technical Education		319,13,02,000		319,13,02,000
	(f) Labour and Labour Welfare				
2	230-Labour and Employment		116,76,44,000		116,76,44,000
	(h) Others				
2	251-SecretariatSocial Services		2,88,70,000		2,88,70,000
	B-Capital Account of Social Services				
	(a) Education, Sport, Art and Culture				
4	202-Capital Outlay on Education, Sports, Art and Culture		417,29,30,000		417,29,30,000

Demand No. /	Major Heads		Amounts		
Serial No.	Major Heads		Voted (₹)	Charged (₹)	Total (₹)
10.5	(h) Others	'	50.24.50.000		50.24.50.000
425	0-Capital Outlay on Other Social Services		70,24,50,000		
		Total:	926,31,96,000	•••	926,31,96,000
	REVENUE ACCOUNT	-			
	B-Social Services				
	(g) Social Welfare and Nutrition				
52 225	0-Other Social Services		2,95,42,000		2,95,42,000
	C-Economic Services				
	(c) Special Areas Programmes				
255	1-Hill Areas		1,00,00,000		1,00,00,000
	(j) General Economic Services				
345	1-Secretariat-Economic Services		2,26,83,000		2,26,83,000
345	2-Tourism		113,51,47,000		113,51,47,000
	C-Capital Account of Economic Services				
	(j) Capital Account of General Economic Services				
545	2-Capital Outlay on Tourism		250,75,00,000		
		Total:	370,48,72,000	•••	370,48,72,000
	REVENUE ACCOUNT				
	A-General Services				
	(b) Fiscal Services				
53 204	1-Taxes on Vehicles		27,36,16,000		27,36,16,000
	(c) Interest of Payment and Servicing of Debt				
204	9-Interest Payments				
	(d) Administrative Services				
207	0-Other Administrative Services		45,29,99,000		45,29,99,000
	B-Social Services				
	(g) Social Welfare and Nutrition				
	5-Social Security And Welfare		2,53,89,000		2,53,89,000
225	0-Other Social Services		1,21,00,000		1,21,00,000
	(h) Others				
225	1-SecretariatSocial Services		6,24,03,000		6,24,03,000
	C-Economic Services				
	(g) Transport				
	1-Ports and Lighthouses		1,85,46,000		1,85,46,000
	3-Civil Aviation		1,25,45,000		1,25,45,000
	5-Road Transport		751,90,52,000		751,90,52,000
	6-Inland Water Transport		8,02,65,000		8,02,65,000
307.	5-Other Transport Services		50,00,000		50,00,000
	(j) General Economic Services				
345	1-Secretariat-Economic Services		1,23,000		1,23,000

Demand		Amounts			
No. / Serial No.	Major Heads	Voted (₹)	Charged (₹)	Total (₹)	
	C-Capital Account of Economic Services				
	(g) Capital Account of Transport				
5053-	Capital Outlay on Civil Aviation	3,00,10,000		3,00,10,000	
5055-	Capital Outlay on Road Transport	124,49,80,000		124,49,80,000	
5056-	Capital Outlay on Inland Water Transport	47,50,11,000	•••	47,50,11,000	
5075-	Capital Outlay on Other Transport Services	5,00,11,000		5,00,11,000	
6004-	Loans and Advances from the Central Government	•••	•••		
7055-	Loans for Road Transport	183,00,00,000		183,00,00,000	
7056-	Loans for Inland Water Transport	38,56,00,000		38,56,00,000	
7075-	Loans for Other Transport Services	3,00,06,000		3,00,06,000	
	Total:	1250,76,56,000	···	1250,76,56,000	
	REVENUE ACCOUNT				
	A-General Services				
	(d) Administrative Services				
54 2059-	Public Works	13,71,000		13,71,000	
2070-	Other Administrative Services				
	B-Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Developmen	t			
2215-	Water Supply and Sanitation	51,36,06,000		51,36,06,000	
	Housing	35,60,55,000	•••	35,60,55,000	
	Urban Development	288,96,87,000	•••	288,96,87,000	
	C-Economic Services				
	(c) Special Areas Programmes				
	Hill Areas	•••	•••		
	(j) General Economic Services				
	Secretariat-Economic Services	12,53,56,000		12,53,56,000	
3475-	Other General Economic Services	3,10,92,000		3,10,92,000	
	D-Grants-in-Aid and Contributions	, , ,		, , ,	
	Compensation and Assignments to Local Bodies and Panchayati	292,94,43,000		292,94,43,000	
	Raj Institutions	,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	B-Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Developmen	t			
	Capital Outlay on Housing	33,42,74,000		33,42,74,000	
	Capital Outlay on Urban Development	1945,00,80,000		1945,00,80,000	
	Loans for Water Supply and Sanitation				
	Loans for Urban Development	50,000		50,000	
	Loans for Hill Areas				
	Total :	2663,10,14,000	•••	2663,10,14,000	

C-Economic Services

Deman			Amounts			
No. / Serial l	Major Heads No.		Voted (₹)	Charged (₹)	Total (₹)	
	(a) Agriculture and Allied Activities	l.	L			
55	2401-Crop Husbandry		20,35,000	•••	20,35,000	
	2402-Soil and Water Conservation		7,87,46,000	•••	7,87,46,000	
	2408-Food, Storage and Warehousing		5,000		5,000	
	2415-Agricultural Research and Education		23,37,000		23,37,000	
	(c) Special Areas Programmes					
	2551-Hill Areas		1,80,00,000		1,80,00,000	
	(d) Irrigation and Flood Control					
	2702-Minor Irrigation		483,71,58,000		483,71,58,000	
	2705-Command Area Development		11,00,00,000		11,00,00,000	
	(j) General Economic Services					
	3451-Secretariat-Economic Services		3,50,36,000		3,50,36,000	
	C-Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied	l Activities				
	4401-Capital Outlay on Crop Husbandry		30,00,00,000		30,00,00,000	
	(d) Capital Account of Irrigation and Flood (Control				
	4702-Capital Outlay on Minor Irrigation		594,61,00,000		594,61,00,000	
	4705-Capital Outlay on Command Area Developmen	t	15,20,00,000		15,20,00,000	
		Total:	1148,14,17,000		1148,14,17,000	
	REVENUE ACCOUNT					
	B-Social Services					
	(g) Social Welfare and Nutrition					
56	2235-Social Security And Welfare		1150,49,23,000	•••	1150,49,23,000	
	2236-Nutrition		11,65,000	•••	11,65,000	
	2250-Other Social Services		7,76,000		7,76,000	
	(h) Others					
	2251-SecretariatSocial Services		4,45,77,000		4,45,77,000	
	CAPITAL EXPENDITURE OUTSIDE THE	REVENUE ACC	OUNT			
	A-Capital Account of General Services					
	4059-Capital Outlay on Public Works					
	B-Capital Account of Social Services					
	(g) Social Welfare and Nutrition					
	4235-Capital Outlay on Social Security and Welfare		30,00,00,000			
		Total:	1185,14,41,000		1185,14,41,000	
	REVENUE ACCOUNT					
	A-General Services					
	(d) Administrative Services					
57	2052-SecretariatGeneral Services		90,45,000		90,45,000	
	C-Economic Services					
	(i) Science, Technology and Environment					

Demand	Material I	Amounts			
No. / Serial No.	Major Heads		Voted (₹)	Charged (₹)	Total (₹)
3425	-Other Scientific Research		17,80,00,000		17,80,00,000
	C-Capital Account of Economic Services				
	(j) Capital Account of General Economic Services				
5425	-Capital Outlay on Other Scientific & Environmental Re	esearch	4,45,00,000		4,45,00,000
		Total:	23,15,45,000	•••	23,15,45,000
	REVENUE ACCOUNT				
	A-General Services				
	(d) Administrative Services				
58 2052	-SecretariatGeneral Services		1,63,71,000		1,63,71,000
	C-Economic Services				
	(c) Special Areas Programmes				
2575	-Other Special Areas Programmes		272,02,01,000		272,02,01,000
	C-Capital Account of Economic Services				
1575	(c) Capital Account of Special Areas Programme -Capital Outlay on Other Special Areas Programme		90,00,00,000		90,00,00,000
4373	(d) Capital Account of Irrigation and Flood Control		70,00,00,000	•••	70,00,00,000
4702	-Capital Outlay on Minor Irrigation				
		Total:	363,65,72,000	•••	363,65,72,000
	REVENUE ACCOUNT				
	A-General Services				
	(d) Administrative Services				
59 2052	-SecretariatGeneral Services		1,95,66,000		1,95,66,000
	B-Social Services				
220.4	a) Education, Sports, Art and Culture		267.76.40.000		267.76.40.000
2204	Sports and Youth Services (g) Social Welfare and Nutrition		267,76,40,000	•••	267,76,40,000
2235	-Social Security And Welfare		92,00,00,000		92,00,00,000
2233	C-Economic Services		72,00,00,000	•••	72,00,00,000
	(a) Agriculture and Allied Activities				
2435	Other Agricultural Programmes		140,00,00,000		140,00,00,000
	(b) Rural Development				
2515	-Other Rural Development Programmes		63,00,00,000		63,00,00,000
	C-Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activi	ties			
4435	-Capital Outlay on Other Agricultural Programmes		35,00,00,000		35,00,00,000
		Total:	599,72,06,000	•••	- 00 -• 0 < 000

A-General Services

Demar		Major Heads	Amounts			
No. / Serial	Major Heads No.		Voted (₹)	Charged (₹)	Total (₹)	
	(d) Administrative Services					
60	2052-SecretariatGeneral Services		2,73,66,000		2,73,66,000	
	2070-Other Administrative Services		333,82,31,000		333,82,31,000	
	B-Social Services					
	(g) Social Welfare and Nutrition					
	2235-Social Security And Welfare		3,75,36,000	•••	3,75,36,000	
	CAPITAL EXPENDITURE OUTSIDE THE	REVENUE ACC	OUNT			
	A-Capital Account of General Services					
	4059-Capital Outlay on Public Works					
	4070-Capital Outlay on Other Administrative Services	3				
	B-Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Ur	ban Development				
	4216-Capital Outlay on Housing		21,00,00,000		21,00,00,000	
		Total :	361,31,33,000	•••	361,31,33,000	
	REVENUE ACCOUNT					
	A-General Services					
	(d) Administrative Services					
61	2052-SecretariatGeneral Services		3,30,78,000		3,30,78,000	
		Total:	3,30,78,000	•••	3,30,78,000	
	REVENUE ACCOUNT					
62	2052-SecretariatGeneral Services		9,79,31,000		9,79,31,000	
	C-Economic Services					
	(c) Special Areas Programmes					
	2575-Other Special Areas Programmes					
	C-Capital Account of Economic Services					
	(c) Capital Account of Special Areas Program	ime				
	4575-Capital Outlay on Other Special Areas Programm	ne	566,47,00,000		566,47,00,000	
	(g) Capital Account of Transport					
	5054-Capital Outlay on Roads and Bridges					
		Total:	576,26,31,000	•••	576,26,31,000	
	REVENUE ACCOUNT					
	C-Economic Services					
	(a) Agriculture and Allied Activities					
63	2401-Crop Husbandry		18,15,51,000	•••	18,15,51,000	
	(j) General Economic Services		, - ,- ,-	,	, - ,- ,- ,-	
	3451-Secretariat-Economic Services		2,20,00,000		2,20,00,000	
	3454-Census, Surveys and Statistics		79,73,13,000		79,73,13,000	
	CAPITAL EXPENDITURE OUTSIDE THE	DEVENUE ACC			. >, 1 5, 1 5,000	

Deman				Amounts			
No. / Serial l	Major Heads No.		Voted (₹)	Charged (₹)	Total (₹)		
	A-Capital Account of General Services	ı	<u> </u>	<u> </u>			
	4059-Capital Outlay on Public Works		7,46,00,000	···			
		Total:	107,54,64,000	•••	107,54,64,000		
	REVENUE ACCOUNT						
	B-Social Services						
	(g) Social Welfare and Nutrition						
64	2235-Social Security And Welfare		2118,77,79,000		2118,77,79,000		
	2236-Nutrition		1082,30,25,000	•••	1082,30,25,000		
	(h) Others				, , ,		
	2251-SecretariatSocial Services		2,83,48,000	•••	2,83,48,000		
	B-Capital Account of Social Services				, , ,		
	(g) Social Welfare and Nutrition						
	4235-Capital Outlay on Social Security and Welfare		131,54,85,000		131,54,85,000		
		Total:	3335,46,37,000	···	2227 44 27 000		
	REVENUE ACCOUNT						
	B-Social Services						
	(e) Welfare of SC, ST and OBC's						
65	2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other	er	654,88,41,000		654,88,41,000		
	Backward Classes And Minorities						
	(h) Others						
	2251-SecretariatSocial Services		2,43,88,000		2,43,88,000		
	B-Capital Account of Social Services						
	(e) Welfare of SC, ST and OBC's						
	4225-Capital Outlay On Welfare Of Scheduled Castes, Sch	eduled	59,84,20,000		59,84,20,000		
	Tribes, Other Backward Classes And Minorities	_					
		Total:	717,16,49,000	···	717,16,49,000		
	REVENUE ACCOUNT						
	C-Economic Services						
	(a) Agriculture and Allied Activities						
66	2401-Crop Husbandry		17,00,00,000	•••	17,00,00,000		
	(f) Industry and Minerals						
	2851-Village and Small Industries		145,87,93,000		145,87,93,000		
	(j) General Economic Services						
	3451-Secretariat-Economic Services		1,05,19,000		1,05,19,000		
	C-Capital Account of Economic Services						
	(f) Capital Account of Industry and Minerals						
	4851-Capital Outlay on Village and Small Industries		1,00,00,000		1,00,00,000		

Demand			Amounts	
No. / Serial N	Major Heads	Voted (₹)	Charged (₹)	Total (₹)
	Total:	164,93,12,000	•••	164,93,12,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(f) Industry and Minerals			
67 2	852-Industries	4,21,99,000		4,21,99,000
	(j) General Economic Services			
3	451-Secretariat-Economic Services	4,47,70,000		4,47,70,000
	C-Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
4	857-Capital Outlay on Chemical and Phermaceutical Industries	35,72,00,000		35,72,00,000
4	858-Capital Outlay on Engineering Industries	30,00,000		30,00,000
4	860-Capital Outlay on Consumer Industries	30,00,000		30,00,000
4	875-Capital Outlay on Other Industries	30,00,000		30,00,000
4	885-Other Capital Outlay on Industries and Minerals	30,00,000		30,00,000
	(g) Capital Account of Transport			
5	075-Capital Outlay on Other Transport Services			
6	857-Loans for Chemical and Pharmaceutical Industries	1,80,00,000		1,80,00,000
6	858-Loans for Engineering Industries	7,27,65,000		7,27,65,000
6	860-Loans for Consumer Industries	3,17,85,000		3,17,85,000
	Total:	57,87,19,000	···	57,87,19,000
	Grand Total :	125951,64,72,000	67455,53,77,000	193407,18,49,000

STATEMENT OF GROSS EXPENDITURE, RECOVERIES TAKEN AS REDUCTION OF EXPENDITURE AND NET AMOUNT OF EXPENDITURE DURING, 2016-2017

Dema No. / Serial		Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
		REVENUE ACCOUNT			
		A-General Services			
		(a) Organs of State			
1	2011-	-State Legislatures	59,98,99,000	-44,000	59,98,55,000
		(d) Administrative Services			
	2059-	-Public Works	4,62,00,000		4,62,00,000
		CAPITAL EXPENDITURE OUTSIDE THE REVENUE A	CCOUNT		
		A-Capital Account of General Services			
	4059-	-Capital Outlay on Public Works	14,90,00,000		14,90,00,000
		B-Capital Account of Social Services			
		(c) Water Supply, Sanitation, Housing and Urban Develop	ment		
	4216-	-Capital Outlay on Housing			
		Tota	, , ,	-44,000	
		REVENUE ACCOUNT			
		A-General Services			
		(a) Organs of State			
2	2012-	-Governor	11,27,06,000		11,26,48,000
		Tota	1: 11,27,06,000	-58,000	11,26,48,000
		REVENUE ACCOUNT			
3		-Council of Ministers	32,43,62,000	-32,64,000	32,10,98,000
		Tota	1: 32,43,62,000	-32,64,000	32,10,98,000
		REVENUE ACCOUNT			
		C-Economic Services			
		(a) Agriculture and Allied Activities			
4		-Crop Husbandry	38,00,00,000		38,00,00,000
		-Food, Storage and Warehousing	14,19,30,000	-2,000	14,19,28,000
		-Other Agricultural Programmes	46,73,73,000	-2,55,000	46,71,18,000
		(j) General Economic Services			
		-Secretariat-Economic Services	2,06,76,000	-1,000	2,06,75,000
		C-Capital Account of Economic Services		•	
		(a) Capital Account of Agriculture and Allied Activities			
		-Capital Outlay on Crop Husbandry	92,00,00,000		92,00,00,000
	4435-	-Capital Outlay on Other Agricultural Programmes	112,35,00,000		112,35,00,000
		-Capital Outlay on Other Agricultural Programmes -Loans for Crop Husbandry	112,35,00,000		112,35,00,000

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Deman No. / Serial l	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	6435-Loans For Other Agricultural Programmes			
	Total:	305,34,79,000	-2,58,000	305,32,21,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
5	2049-Interest Payments			
3	(e) Pensions and Miscellaneous General Services	•••	•••	•••
	2071-Pensions and Other Retirement Benefits		•••	•••
	B-Social Services			
	(g) Social Welfare and Nutrition	50.50.5 6.000	1.17.000	50.51.50.000
	2235-Social Security And Welfare	70,52,76,000	-1,17,000	70,51,59,000
	2236-Nutrition	6,40,000	-1,000	6,39,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
	2401-Crop Husbandry	1177,93,30,000	-7,45,000	1177,85,85,000
	2402-Soil and Water Conservation	80,26,07,000	-1,44,000	80,24,63,000
	2415-Agricultural Research and Education	154,18,97,000	-2,19,000	154,16,78,000
	(b) Rural Development			
	2501-Special Programmes for Rural Development			
	(c) Special Areas Programmes			
	2551-Hill Areas	1,83,00,000		1,83,00,000
	2575-Other Special Areas Programmes		•••	
	(j) General Economic Services			
	3451-Secretariat-Economic Services	7,12,77,000	-2,000	7,12,75,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401-Capital Outlay on Crop Husbandry	743,00,00,000		743,00,00,000
	4415-Capital Outlay on Agricultural Research and Education	59,00,00,000		59,00,00,000
	(c) Capital Account of Special Areas Programme			
	4575-Capital Outlay on Other Special Areas Programme			
	6004-Loans and Advances from the Central Government			
	6401-Loans for Crop Husbandry			
	Total:	2293,93,27,000	, ,	2293,80,99,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
6	2049-Interest Payments	5,00,000		5,00,000
~	B-Social Services	5,00,000		2,00,000
	(g) Social Welfare and Nutrition			
	(g) Bociai vicitate and funtuuli			

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
223	S5-Social Security And Welfare	7,50,000		7,50,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
	11-Crop Husbandry	144,55,00,000		144,55,00,000
	3-Animal Husbandry	425,15,67,000	-1,03,20,000	424,12,47,000
	04-Dairy Development	165,93,66,000	-1,61,39,000	164,32,27,000
241	5-Agricultural Research and Education	7,18,65,000	-1,57,000	7,17,08,000
	(b) Rural Development			
251	5-Other Rural Development Programmes	57,85,32,000	-1,000	57,85,31,000
	(c) Special Areas Programmes			
255	51-Hill Areas	4,80,00,000		4,80,00,000
	(j) General Economic Services			
345	51-Secretariat-Economic Services	3,61,45,000	-7,000	3,61,38,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	11-Capital Outlay on Crop Husbandry			
	3-Capital Outlay on Animal Husbandry	191,47,90,000		191,47,90,000
	4-Capital Outlay on Dairy Development	12,70,00,000		12,70,00,000
	3-Internal Debt of the State Government	6,50,000		6,50,000
640	03-Loans for Animal Husbandry			
	Total	1: 1013,46,65,000	-2,66,24,000	1010,80,41,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
7 204	9-Interest Payments	5,00,000		5,00,000
	B-Social Services			
	(e) Welfare of SC, ST and OBC's			
222	25-Welfare Of Scheduled Castes, Scheduled Tribes, Other	758,45,96,000	-48,15,000	757,97,81,000
	Backward Classes And Minorities			
	(h) Others			
225	1-SecretariatSocial Services	4,17,20,000	-18,000	4,17,02,000
	B-Capital Account of Social Services			
	(e) Welfare of SC, ST and OBC's			
422	25-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	35,70,00,000		35,70,00,000
600	3-Internal Debt of the State Government			
600	04-Loans and Advances from the Central Government			
622	25-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities			
	Total	798,38,16,000	-48,33,000	797,89,83,000

Deman No. / Serial N	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
8 2	2049-Interest Payments	2,50,00,000		2,50,00,000
0 1	B-Social Services	2,50,00,000		2,50,00,000
	(c) Water Supply, Sanitation, Housing and Urban Developme	ent .		
,	2216-Housing	7,61,000	-1,000	7,60,000
4	(g) Social Welfare and Nutrition	7,01,000	-1,000	7,00,000
,	2250-Other Social Services	80,000		80,000
4	C-Economic Services	00,000		00,000
	(a) Agriculture and Allied Activities			
,	2401-Crop Husbandry	95,10,18,000	-1,000	95,10,17,000
	2404-Dairy Development	5,10,000		5,09,000
	2425-Co-operation	246,24,62,000		246,14,32,000
4	(b) Rural Development	240,24,02,000	-10,30,000	240,14,32,000
/	2515-Other Rural Development Programmes	15,40,10,000	-13,000	15,39,97,000
-	(j) General Economic Services	13,40,10,000	13,000	13,37,77,000
	3451-Secretariat-Economic Services	4,65,71,000	-1,000	4,65,70,000
•	B-Capital Account of Social Services	4,03,71,000	-1,000	4,03,70,000
	(c) Water Supply, Sanitation, Housing and Urban Developme	ent .		
2	4216-Capital Outlay on Housing	1,000		1,000
	(h) Others	1,000		1,000
	4250-Capital Outlay on Other Social Services	80,000		80,000
	C-Capital Account of Economic Services	00,000		00,000
	(a) Capital Account of Agriculture and Allied Activities			
	4401-Capital Outlay on Crop Husbandry			
	4425-Capital Outlay on Co-operation	10,54,15,000	-1,000	10,54,14,000
	5003-Internal Debt of the State Government	5,50,00,000		5,50,00,000
	6004-Loans and Advances from the Central Government			3,30,00,000
	6250-Loans for Other Social Services	40,000		40,000
	6425-Loans for Co-operation	3,07,01,000		3,07,01,000
	Total:	, , ,	-10,48,000	
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
9 2	2049-Interest Payments			
	(d) Administrative Services			
	2058-Stationery and Printing	35,34,21,000	-16,36,000	35,17,85,000
4	2059-Public Works			
	C-Economic Services			

Demand			Gross	Recoveries	Net Amount of
No. /	Major Heads		Expenditure	taken as	Expenditure
Serial No.			for	Reduction	during
		2	2016-2017(₹)	Expenditure(₹)	2016-2017(₹)
	(c) Special Areas Programmes	<u> </u>		1	
2551	-Hill Areas				
	(f) Industry and Minerals				
2852	2-Industries		767,04,73,000	-75,00,06,000	692,04,67,000
2853	3-Non-Ferrous Mining and Metallurgical Industries		6,87,03,000	-6,000	6,86,97,000
	(j) General Economic Services				
3451	-Secretariat-Economic Services		8,81,82,000	-11,000	8,81,71,000
3475	5-Other General Economic Services		1,00,89,000	-1,000	1,00,88,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE	ACCO	U NT		
	A-Capital Account of General Services				
4059	P-Capital Outlay on Public Works		5,00,000		5,00,000
	C-Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
4407	7-Capital Outlay on Plantations		1,000		1,000
	(c) Capital Account of Special Areas Programme				
4551	l-Capital Outlay on Hill Areas		1,000		1,000
	(f) Capital Account of Industry and Minerals		,		·
4856	6-Capital Outlay On Petrochemical Industries				
	7-Capital Outlay on Chemical and Phermaceutical Industries		2,00,00,000		2,00,00,000
	9-Capital Outlay On Telecommunication And Electronics				
	Industries				
4860	0-Capital Outlay on Consumer Industries		31,00,00,000		31,00,00,000
	5-Other Capital Outlay on Industries and Minerals		5,00,00,000		5,00,00,000
	(g) Capital Account of Transport		- , , ,		-,,
5054	l-Capital Outlay on Roads and Bridges				
	(j) Capital Account of General Economic Services				
5465	5-Investments in General Financial and Trading Institutions				
	3-Internal Debt of the State Government		2,00,00,000		2,00,00,000
	4-Loans and Advances from the Central Government		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	7-Loans for Plantations		1,000		1,000
	L-Loans for Hill Areas		1,000		1,000
	7-Loans for Chemical and Pharmaceutical Industries		3,54,00,000		3,54,00,000
	9-Loans For Telecommunication And Electronics Industries				
)-Loans for Consumer Industries		3,59,00,000		3,59,00,000
	5-Other Loans To Industries And Minerals		6,00,00,000		6,00,00,000
	5-Loans for General Financial and Trading Institutions		13,78,00,000		13,78,00,000
	-	 tal :	886,04,72,000	-75,16,60,000	810,88,12,000
	100				
	REVENUE ACCOUNT				
	A-General Services				
	(d) Administrative Services				
10 2052	2-SecretariatGeneral Services		2,43,96,000	-10,000	2,43,86,000

Demand No. / Serial No.	Major Heads		Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	C-Economic Services		l		
	(j) General Economic Services				
345	56-Civil Supplies		73,51,30,000	-1,30,000	73,50,00,000
347	75-Other General Economic Services		14,72,61,000	-25,000	14,72,36,000
		Total:	90,67,87,000		90,66,22,000
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
11 204	49-Interest Payments		2,00,00,000		2,00,00,000
	C-Economic Services				
	(a) Agriculture and Allied Activities				
240	01-Crop Husbandry		22,66,46,000	-1,000	22,66,45,000
	(c) Special Areas Programmes				
255	51-Hill Areas		4,00,000	•••	4,00,000
	(f) Industry and Minerals				
285	51-Village and Small Industries		663,04,63,000	-72,49,59,000	590,55,04,000
	(j) General Economic Services				
345	51-Secretariat-Economic Services		5,63,19,000	-87,000	5,62,32,000
	C-Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
485	51-Capital Outlay on Village and Small Industries		196,80,00,000	•••	196,80,00,000
	03-Internal Debt of the State Government		3,00,00,000		3,00,00,000
	04-Loans and Advances from the Central Government				
	51-Loans for Village and Small Industries		6,00,40,000		6,00,40,000
	60-Loans for Consumer Industries		58,65,15,000		58,65,15,000
		Total:		-72,50,47,000	
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
12 204	49-Interest Payments				
	(d) Administrative Services				
205	59-Public Works		54,50,000		54,50,000
	(e) Pensions and Miscellaneous General Services				
207	75-Miscellaneous General Services				
	B-Social Services				
	(f) Labour and Labour Welfare				
223	30-Labour and Employment				
	(g) Social Welfare and Nutrition				
223	35-Social Security And Welfare			•••	
	•				

Demand No. / Serial No.	Major Heads		Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	C-Economic Services	I			
	(a) Agriculture and Allied Activities				
240	1-Crop Husbandry			-3,000	-3,000
240	2-Soil and Water Conservation				
	(b) Rural Development				
250	5-Rural Employment		50,53,69,000	-1,89,000	50,51,80,000
	(c) Special Areas Programmes				
257	5-Other Special Areas Programmes		177,00,00,000		177,00,00,000
	(j) General Economic Services				
345	1-Secretariat-Economic Services		15,48,16,000	-19,000	15,47,97,000
345	2-Tourism				
345	4-Census, Surveys and Statistics				
	CAPITAL EXPENDITURE OUTSIDE THE REVE	NUE ACC	OUNT		
	A-Capital Account of General Services				
405	9-Capital Outlay on Public Works				
	B-Capital Account of Social Services				
	(g) Social Welfare and Nutrition				
423	5-Capital Outlay on Social Security and Welfare		50,00,000		50,00,000
	C-Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
457	5-Capital Outlay on Other Special Areas Programme		114,39,00,000		114,39,00,000
600	4-Loans and Advances from the Central Government				
625	0-Loans for Other Social Services				
		Total:	358,45,35,000	-2,11,000	358,43,24,000
	REVENUE ACCOUNT				
	B-Social Services				
	a) Education, Sports, Art and Culture				
13 220	2-General Education		2793,43,04,000	-24,04,48,000	2769,38,56,000
220	3-Technical Education		67,39,83,000	-26,57,000	67,13,26,000
220	4-Sports and Youth Services		34,27,72,000	-48,000	34,27,24,000
220	5-Art and Culture		25,34,50,000	-17,71,000	25,16,79,000
	(h) Others				
225	1-SecretariatSocial Services		9,47,09,000	-1,48,000	9,45,61,000
	C-Economic Services				
	(c) Special Areas Programmes				
255	1-Hill Areas				
	(j) General Economic Services				
345	4-Census, Surveys and Statistics		77,90,000	-1,000	77,89,000
	B-Capital Account of Social Services				
	(a) Education, Sport, Art and Culture				
420	2-Capital Outlay on Education, Sports, Art and Culture		66,52,00,000		66,52,00,000

Demand No. / Serial N	Major Heads		Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	C-Capital Account of Economic Services				
	(g) Capital Account of Transport				
5	054-Capital Outlay on Roads and Bridges		3,00,00,000		3,00,00,000
6	202-Loans for Education, Sports, Art and Culture				
		Total:	3000,22,08,000		
	REVENUE ACCOUNT				
	B-Social Services				
	a) Education, Sports, Art and Culture				
14 2	202-General Education		236,97,23,000	-4,50,000	236,92,73,000
2	205-Art and Culture		5,40,75,000	-1,000	5,40,74,000
	(g) Social Welfare and Nutrition				
2	235-Social Security And Welfare (h) Others		22,15,09,000	-59,000	22,14,50,000
2	251-SecretariatSocial Services		2,22,58,000	-1,000	2,22,57,000
2	C-Economic Services		2,22,30,000	-1,000	2,22,37,000
	(b) Rural Development				
2	515-Other Rural Development Programmes		4,71,57,000	-2,79,000	4,68,78,000
_	(c) Special Areas Programmes		1,1 -,- 1,0 0 0	_,,,,,,,	,,,,,,,,,,,
2	551-Hill Areas				
	(j) General Economic Services				
3	454-Census, Surveys and Statistics				
	B-Capital Account of Social Services				
	(a) Education, Sport, Art and Culture				
4	202-Capital Outlay on Education, Sports, Art and Culture		6,04,24,000		6,04,24,000
	(g) Social Welfare and Nutrition				
4	235-Capital Outlay on Social Security and Welfare		3,00,00,000		3,00,00,000
		Total:	280,51,46,000	-7,90,000	
	REVENUE ACCOUNT				
	B-Social Services				
	a) Education, Sports, Art and Culture				
	202-General Education		21962,73,97,000	-1274,36,02,000	20688,37,95,000
2	204-Sports and Youth Services		7,21,05,000	-9,000	7,20,96,000
	(h) Others				
2	251-SecretariatSocial Services		6,20,37,000	-1,26,000	6,19,11,000
	C-Economic Services				
	(c) Special Areas Programmes				
2	551-Hill Areas		3,00,00,000		3,00,00,000
	B-Capital Account of Social Services				
	(a) Education, Sport, Art and Culture				

Dema No. / Serial	Major Heads		Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	4202-Capital Outlay on Education, Sports, Art and C	Culture	591,00,00,000		591,00,00,000
		Total:	22570,15,39,000		21295,78,02,000
	REVENUE ACCOUNT				
	B-Social Services				
	(c) Water Supply, Sanitation, Housing and	Urban Development	t		
16	2215-Water Supply and Sanitation		4,00,00,000		4,00,00,000
	(h) Others				
	2251-SecretariatSocial Services		3,48,54,000	-17,000	3,48,37,000
	C-Economic Services				
	(i) Science, Technology and Environment				
	3425-Other Scientific Research		53,40,000	-1,000	53,39,000
	3435-Ecology & Environment		54,15,00,000		54,15,00,000
		Total :	62,16,94,000	-18,000	62,16,76,000
	REVENUE ACCOUNT				
	A-General Services				
	(b) Fiscal Services				
17	2039-State Excise		125,33,33,000	-3,58,000	125,29,75,000
	(d) Administrative Services		- , , ,-	-,,	-, -, -, -, -
	2052-SecretariatGeneral Services		1,05,70,000	-1,000	1,05,69,000
	2059-Public Works		-,,,		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	CAPITAL EXPENDITURE OUTSIDE TH	E REVENUE ACC	OUNT		
	A-Capital Account of General Services	E REVERVED HOO	00111		
	4059-Capital Outlay on Public Works		11,65,00,000		11,65,00,000
		Total :	138,04,03,000		138,00,44,000
	REVENUE ACCOUNT				
	A-General Services				
	(a) Organs of State				
18	2014-Administration of Justice (b) Fiscal Services		10,63,51,000	-3,000	10,63,48,000
	2020-Collection of Taxes on Income and Expenditure	re	21,87,74,000	-3,23,000	21,84,51,000
	2029-Land Revenue		79,71,000	-3,23,000	79,70,000
	2030-Stamps and Registration		108,69,81,000	-15,56,000	108,54,25,000
	2035-Collection of Other Taxes on Property and Ca	nital Transactions	84,46,000	-1,000	84,45,000
	2040-Taxes on Sales, Trades etc.	p 11411540410115	214,21,81,000	-15,35,000	214,06,46,000
	2045-Other Taxes and Duties on Commodities and S	Services	6 77 44 000	_42 000	6 77 02 000
	2045-Other Taxes and Duties on Commodities and S 2047-Other Fiscal Services	Services	6,77,44,000 33,72,77,000	-42,000 -2,91,000	6,77,02,000 33,69,86,000

mand . / rial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
2048-	Appropriation for Reduction or Avoidance of Debt	400,00,00,000		400,00,00,000
2049-	Interest Payments	26020,94,16,000		26020,94,16,000
	(d) Administrative Services			
2051-	Public Service Commission	27,05,66,000	-52,31,000	26,53,35,000
2052-	SecretariatGeneral Services	91,17,66,000	-3,02,000	91,14,64,000
2054-	Treasury and Accounts Administration	149,20,76,000	-6,94,000	149,13,82,000
2058-	Stationery and Printing	3,52,28,000	-20,000	3,52,08,000
2059-	Public Works	1,93,000		1,93,000
2070-	Other Administrative Services	2,39,83,000	-3,000	2,39,80,000
	(e) Pensions and Miscellaneous General Services			
	Pensions and Other Retirement Benefits	14438,21,18,000	-21,49,12,000	14416,72,06,000
	Miscellaneous General Services	131,81,20,000	-12,20,000	131,69,00,000
	B-Social Services	, , ,	, ,	, , ,
	(g) Social Welfare and Nutrition			
	Social Security And Welfare	172,47,78,000	-6,99,000	172,40,79,000
	Other Social Services	35,02,87,000		35,02,87,000
	C-Economic Services	25,02,07,000		22,02,01,000
	(g) Transport			
	Roads and Bridges			
	(j) General Economic Services	•••		••
	Census, Surveys and Statistics	3,26,73,000	-3,000	3,26,70,000
	Other General Economic Services	14,31,000	-1,000	14,30,000
	D-Grants-in-Aid and Contributions	14,51,000	-1,000	14,50,000
		:		
	Compensation and Assignments to Local Bodies and Panchaya			
	Raj Institutions	CCOLINE		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE A	CCOUNT		
	A-Capital Account of General Services	22.70.00.000		22.70.00.000
	Capital Outlay on Public Works	22,70,00,000		22,70,00,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Develop			7 0.00.000
	Capital Outlay on Housing	50,00,000	•••	50,00,000
	C-Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
	Other Capital Outlay on Industries and Minerals	61,00,00,000		61,00,00,000
	(j) Capital Account of General Economic Services			
	Investments in General Financial and Trading Institutions	5,00,00,000		5,00,00,000
	Internal Debt of the State Government	39850,40,56,000	-1,000	39850,40,55,000
6004-	Loans and Advances from the Central Government	708,00,00,000		708,00,00,000
6885-	Other Loans To Industries And Minerals			
7610-	Loans to Government Servants etc.	4,15,36,000	-1,000	4,15,35,000
7615-	Miscellaneous Loans			

Dema No. / Serial		Major Heads		Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
		REVENUE ACCOUNT				
		A-General Services				
		(c) Interest of Payment and Servicing of Debt				
19	2049-	Interest Payments		2,00,000		2,00,000
		(d) Administrative Services				
	2052-	SecretariatGeneral Services		1,96,53,000	-1,000	1,96,52,000
	2059-	Public Works		72,19,000	-1,000	72,18,000
	2070-	Other Administrative Services		227,90,57,000	-6,61,000	227,83,96,000
		CAPITAL EXPENDITURE OUTSIDE THE REV	ENUE ACC	COUNT		
		A-Capital Account of General Services				
	4059-	Capital Outlay on Public Works				
	4070-	Capital Outlay on Other Administrative Services		97,00,00,000		97,00,00,000
	6003-	Internal Debt of the State Government		40,00,000		40,00,000
			Total:	328,01,29,000		327,94,66,000
		REVENUE ACCOUNT				
		A-General Services				
		(c) Interest of Payment and Servicing of Debt				
20	2049-	Interest Payments		9,00,00,000	•••	9,00,00,000
		B-Social Services				
		(g) Social Welfare and Nutrition				
	2235-	Social Security And Welfare		10,68,58,000	-48,000	10,68,10,000
		C-Economic Services				
		(a) Agriculture and Allied Activities				
	2401-	Crop Husbandry		56,00,00,000		56,00,00,000
	2405-	Fisheries		202,14,47,000	-1,06,000	202,13,41,000
	2415-	Agricultural Research and Education		2,79,34,000	-33,000	2,79,01,000
		(b) Rural Development				
		Other Rural Development Programmes		16,12,66,000	-7,000	16,12,59,000
		(c) Special Areas Programmes				
		Hill Areas		40,00,000		40,00,000
		(j) General Economic Services				
		Secretariat-Economic Services		5,24,75,000	-3,00,000	5,21,75,000
		C-Capital Account of Economic Services				
		(a) Capital Account of Agriculture and Allied Activ	vities	4.00.00.000		4.00.00.000
		Capital Outlay on Crop Husbandry		4,00,00,000		4,00,00,000
		Capital Outlay on Fisheries		46,50,00,000		46,50,00,000
		Internal Debt of the State Government		15,00,00,000		15,00,00,000
	0405-	Loans for Fisheries		6,00,00,000		6,00,00,000
			Total:	373,89,80,000	-4,94,000	373,84,86,000

Dema No. / Seria		Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
		REVENUE ACCOUNT			
		A-General Services			
		(d) Administrative Services			
21	2052-	-SecretariatGeneral Services	26,83,37,000	-10,000	26,83,27,000
		B-Social Services	-,,-	.,	.,,
		(g) Social Welfare and Nutrition			
	2235-	-Social Security And Welfare	5258,91,07,000		5258,91,07,000
		C-Economic Services	, , ,		, , ,
		(a) Agriculture and Allied Activities			
	2408-	-Food, Storage and Warehousing	186,80,74,000	-7,000	186,80,67,000
		(j) General Economic Services	, , ,	,	, , ,
	3456-	-Civil Supplies	28,24,42,000	-5,000	28,24,37,000
		C-Capital Account of Economic Services	, , ,	,	, , ,
		(a) Capital Account of Agriculture and Allied Activities			
	4408-	-Capital Outlay on Food, Storage and Warehousing	206,91,64,000		206,91,64,000
		-Loans for Food, Storage and Warehousing			
		Total:	5707,71,24,000	-22,000	
		REVENUE ACCOUNT			
		A-General Services			
		(c) Interest of Payment and Servicing of Debt			
22	2049-	-Interest Payments	20,00,000		20,00,000
		C-Economic Services			
		(a) Agriculture and Allied Activities			
	2401-	-Crop Husbandry	130,57,46,000	-12,000	130,57,34,000
	2408-	-Food, Storage and Warehousing	71,04,000	-15,000	70,89,000
		(c) Special Areas Programmes			
	2551-	-Hill Areas	11,35,41,000	-12,000	11,35,29,000
		(f) Industry and Minerals			
	2851-	-Village and Small Industries	10,00,000		10,00,000
	2852-	-Industries	3,00,00,000		3,00,00,000
		(j) General Economic Services			
	3451-	-Secretariat-Economic Services	1,71,46,000	-1,000	1,71,45,000
		C-Capital Account of Economic Services			
		(a) Capital Account of Agriculture and Allied Activities			
	4401	-Capital Outlay on Crop Husbandry	3,00,00,000		3,00,00,000
		(f) Capital Account of Industry and Minerals			
	4860-	-Capital Outlay on Consumer Industries	15,00,00,000		15,00,00,000
	6003-	-Internal Debt of the State Government	30,00,000		30,00,000
	6401-	-Loans for Crop Husbandry			
			•••	•••	•••

No. / Seria		Major Heads		Expenditure for 2016-2017(₹)	taken as Reduction Expenditure(₹)	Expenditure during 2016-2017(₹)
			Total :	165,95,37,000	-40,000	165,94,97,000
		REVENUE ACCOUNT				
		A-General Services				
		(c) Interest of Payment and Servicing of Debt				
23	2049-	-Interest Payments		5,00,000		5,00,000
		C-Economic Services				
		(a) Agriculture and Allied Activities				
	2401-	-Crop Husbandry		20,00,00,000		20,00,00,000
	2402-	-Soil and Water Conservation		9,66,42,000	-11,000	9,66,31,000
	2406-	-Forestry and Wild Life		608,04,56,000	-12,22,000	607,92,34,000
	2415-	-Agricultural Research and Education		1,44,34,000		1,44,34,000
		(c) Special Areas Programmes				
	2551-	-Hill Areas		1,14,00,000		1,14,00,000
		(j) General Economic Services				
	3451-	-Secretariat-Economic Services		3,00,52,000	-1,23,000	2,99,29,000
		C-Capital Account of Economic Services				
		(a) Capital Account of Agriculture and Allied Activitie	es			
	4401-	-Capital Outlay on Crop Husbandry		•••		
	4406-	-Capital Outlay on Forestry and Wild Life		35,00,00,000		35,00,00,000
		(d) Capital Account of Irrigation and Flood Control				
	4702-	-Capital Outlay on Minor Irrigation				
	6004	-Loans and Advances from the Central Government				
			Total :	678,34,84,000		678,21,28,000
		REVENUE ACCOUNT				
		A-General Services				
		(d) Administrative Services				
24	2051-	-Public Service Commission		2,84,69,000		2,84,69,000
		B-Social Services				
		(b) Health and Family Welfare				
	2210-	-Medical and Public Health		4883,39,80,000	-6,30,57,000	4877,09,23,000
	2211-	-Family Welfare		605,56,14,000	-28,69,000	605,27,45,000
		(g) Social Welfare and Nutrition				
	2236-	-Nutrition		14,23,000	-1,000	14,22,000
		-Other Social Services		28,41,000	•••	28,41,000
		(h) Others				
	2251-	-SecretariatSocial Services		14,14,81,000	-80,000	14,14,01,000
		C-Economic Services			,	
		(b) Rural Development				
	2515-	Other Rural Development Programmes		2,33,51,000	-19,000	2,33,32,000
		•				

Gross

Recoveries

Net Amount of

Demand

Demand No. / Serial No	Major Heads	Gross Expenditure for	Recoveries taken as Reduction	Net Amount of Expenditure during
		2016-2017(₹)	Expenditure(₹)	2016-2017(₹)
	(c) Special Areas Programmes			
25	51-Hill Areas	2,16,49,000		2,16,49,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC	COUNT		
	A-Capital Account of General Services			
40	759-Capital Outlay on Public Works	•••		•••
	B-Capital Account of Social Services			
	(b) Health and Family Welfare			
	210-Capital Outlay on Medical and Public Health	1422,22,70,000	•••	1422,22,70,000
	11-Capital Outlay on Family Welfare		•••	
	10-Loans for Medical and Public Health	3,13,45,000	•••	3,13,45,000
62	11-Loans for Family Welfare			
	Total:	6936,24,23,000		
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
25 20	49-Interest Payments			
	(d) Administrative Services			
20	952-SecretariatGeneral Services	8,29,14,000	-6,29,000	8,22,85,000
20	59-Public Works	666,49,83,000	-200,13,62,000	466,36,21,000
	B-Social Services			
	a) Education, Sports, Art and Culture			
22	05-Art and Culture	46,60,000		46,60,000
	(b) Health and Family Welfare			
22	10-Medical and Public Health			
	(c) Water Supply, Sanitation, Housing and Urban Developmen	nt		
22	116-Housing	31,36,49,000	-1,000	31,36,48,000
	(g) Social Welfare and Nutrition			
22	35-Social Security And Welfare			
22	50-Other Social Services	11,08,20,000		11,08,20,000
	C-Economic Services			
	(c) Special Areas Programmes			
25	51-Hill Areas			
	(f) Industry and Minerals			
28	53-Non-Ferrous Mining and Metallurgical Industries			
	(g) Transport			
30	54-Roads and Bridges	747,35,13,000	-243,88,34,000	503,46,79,000
	(j) General Economic Services			
34	51-Secretariat-Economic Services	5,63,27,000	-87,000	5,62,40,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC	COUNT		
	A-Capital Account of General Services			
40	55-Capital Outlay on Police		•••	•••

	Major Heads No.		Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	4059-Capital Outlay on Public Works		182,92,00,000		182,92,00,000
	4070-Capital Outlay on Other Administrative Services				
	B-Capital Account of Social Services				
	(a) Education, Sport, Art and Culture				
	4202-Capital Outlay on Education, Sports, Art and Culture				
	(b) Health and Family Welfare				
	4210-Capital Outlay on Medical and Public Health				
	4211-Capital Outlay on Family Welfare				
	(c) Water Supply, Sanitation, Housing and Urban De	velopmen	t		
	4216-Capital Outlay on Housing				
	(d) Information and Broadcasting				
	4220-Capital Outlay on Information and Publicity				
	(h) Others				
	4250-Capital Outlay on Other Social Services				
	C-Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activit	ies			
	4403-Capital Outlay on Animal Husbandry				
	4404-Capital Outlay on Dairy Development				
	4408-Capital Outlay on Food, Storage and Warehousing				
	4425-Capital Outlay on Co-operation				
	(d) Capital Account of Irrigation and Flood Control				
	4702-Capital Outlay on Minor Irrigation		25,00,00,000		25,00,00,000
	(f) Capital Account of Industry and Minerals				
	4851-Capital Outlay on Village and Small Industries				
	(g) Capital Account of Transport				
	5054-Capital Outlay on Roads and Bridges		3317,27,35,000	-957,89,35,000	2359,38,00,000
	6004-Loans and Advances from the Central Government				
	7075-Loans for Other Transport Services		10,86,49,000		10,86,49,000
		Total:	5006,74,50,000		3604,76,02,000
	REVENUE ACCOUNT				
	C-Economic Services				
	(c) Special Areas Programmes				
26	2551-Hill Areas		691,20,44,000	-2,74,54,000	688,45,90,000
-	(j) General Economic Services		, -, ,,,,,	y. y- y. v	, - , , - •
	3451-Secretariat-Economic Services		84,07,000	-1,000	84,06,000
		Total:		-2,74,55,000	

A-General Services

(a) Organs of State

mai o./	nd	Major Heads		Gross Expenditure	Recoveries taken as	Net Amount of Expenditure				
rial	No.	-		for	Reduction	during				
				2016-2017(₹)	Expenditure(₹)	2016-2017(₹)				
7	2014-	Administration of Justice								
	2015-	Elections		270,48,45,000	-1,04,23,000	269,44,22,000				
		(c) Interest of Payment and Servicing of Debt								
	2049-	Interest Payments		4,35,24,000		4,35,24,000				
		(d) Administrative Services								
	2051-	Public Service Commission								
	2052-	SecretariatGeneral Services		31,67,67,000	-1,48,000	31,66,19,000				
	2055-	Police		5238,94,74,000	-8,25,93,000	5230,68,81,000				
	2059-	Public Works		9,89,14,000	-17,000	9,88,97,000				
	2070-	Other Administrative Services		13,64,47,000	-11,000	13,64,36,000				
		(e) Pensions and Miscellaneous General Services								
	2075-	Miscellaneous General Services		2,53,23,000	-1,14,000	2,52,09,000				
		B-Social Services								
		(c) Water Supply, Sanitation, Housing and Urban De	velopment							
	2216-	Housing								
		(g) Social Welfare and Nutrition								
		Social Security And Welfare		15,85,00,000	-2,000	15,84,98,000				
		Other Social Services		1,35,52,000	•••	1,35,52,000				
		C-Economic Services								
		(c) Special Areas Programmes								
		Other Special Areas Programmes		76,00,00,000	•••	76,00,00,000				
		(j) General Economic Services								
		Secretariat-Economic Services		8,55,000	-1,000	8,54,000				
	3454-	Census, Surveys and Statistics		1,05,15,000	-17,58,000	87,57,000				
		CAPITAL EXPENDITURE OUTSIDE THE REVEN	NUE ACCO		, ,	, ,				
		A-Capital Account of General Services								
		Capital Outlay on Police		214,59,69,000	•••	214,59,69,000				
		Capital Outlay on Public Works		39,17,50,000		39,17,50,000				
		Capital Outlay on Other Administrative Services								
		B-Capital Account of Social Services								
		(c) Water Supply, Sanitation, Housing and Urban Development								
		Capital Outlay on Housing	•	46,89,31,000		46,89,31,000				
		(g) Social Welfare and Nutrition		-,,- ,		-,,-				
		Capital Outlay on Social Security and Welfare		100,00,00,000		100,00,00,00				
		(h) Others		,,,		,,,,				
		Capital Outlay on Other Social Services		50,00,000	•••	50,00,000				
		C-Capital Account of Economic Services		20,00,000		2 2,0 2,0 3				
		(c) Capital Account of Special Areas Programme								
		Capital Outlay on Other Special Areas Programme		182,00,00,000		182,00,00,00				
		Loans and Advances from the Central Government		3,64,84,000		3,64,84,000				
	550 1 -	Zomo ma ravinico from the contai Government	-		···					
			Total:	6252,68,50,000	-9,50,67,000	6243,17,83,000				

Dema No. / Serial		Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
		REVENUE ACCOUNT	,		
		A-General Services			
		(c) Interest of Payment and Servicing of Debt			
28	2049	-Interest Payments	60,00,000		60,00,000
		B-Social Services			
		(c) Water Supply, Sanitation, Housing and Urban Developmen			
		-Housing	95,48,81,000	-3,22,000	95,45,59,000
	2217	-Urban Development			
		(h) Others			
	2251	-SecretariatSocial Services	3,15,89,000	-1,000	3,15,88,000
		C-Economic Services			
		(f) Industry and Minerals			
	2852	-Industries	16,33,14,000	-36,000	16,32,78,000
		B-Capital Account of Social Services			
		(b) Health and Family Welfare			
	4210	-Capital Outlay on Medical and Public Health	4,00,00,000		4,00,00,000
		(c) Water Supply, Sanitation, Housing and Urban Developmen	t		
	4216	-Capital Outlay on Housing	834,71,93,000	-29,34,000	834,42,59,000
		C-Capital Account of Economic Services			
		(j) Capital Account of General Economic Services			
	5452	-Capital Outlay on Tourism	20,00,00,000		20,00,00,000
		-Internal Debt of the State Government	3,00,00,000		3,00,00,000
	6004	-Loans and Advances from the Central Government			•••
	6216	-Loans for Housing			
		C			
		Total:	977,29,77,000	-32,93,000	976,96,84,000
		REVENUE ACCOUNT			
		C-Economic Services			
		(f) Industry and Minerals			
29	2852	-Industries			
		(j) General Economic Services			
	3451	-Secretariat-Economic Services			
		C-Capital Account of Economic Services			
		(f) Capital Account of Industry and Minerals			
	4858	-Capital Outlay on Engineering Industries			
		-Capital Outlay on Consumer Industries			
		-Capital Outlay on Other Industries			
		-Other Capital Outlay on Industries and Minerals			
		-Loans and Advances from the Central Government			
		-Loans for Chemical and Pharmaceutical Industries			
		-Loans for Engineering Industries			
		-Loans for Consumer Industries			

No. / Serial N	Major Heads		Expenditure for 2016-2017(₹)	taken as Reduction Expenditure(₹)	Expenditure during 2016-2017(₹)
		Total:		•••	•••
	REVENUE ACCOUNT				
	A-General Services				
	(d) Administrative Services				
30 2	2059-Public Works		97,84,000		97,84,000
	B-Social Services				
	a) Education, Sports, Art and Culture				
2	2202-General Education		4,50,000		4,50,000
2	2203-Technical Education				
2	2205-Art and Culture		233,69,88,000	-1,89,000	233,67,99,000
	(d) Information and Broadcasting				
2	2220-Information and Publicity		136,20,81,000	-6,24,000	136,14,57,000
	(g) Social Welfare and Nutrition				
2	2235-Social Security And Welfare		3,18,00,000		3,18,00,000
	2250-Other Social Services		1,35,56,000	-1,000	1,35,55,000
	(h) Others				
2	2251-SecretariatSocial Services		7,77,52,000	-22,000	7,77,30,000
	C-Economic Services				
	(c) Special Areas Programmes				
2	2551-Hill Areas				
	CAPITAL EXPENDITURE OUTSIDE THE REVE	NUE ACC	COUNT		
	A-Capital Account of General Services				
4	1059-Capital Outlay on Public Works		14,65,00,000		14,65,00,000
	B-Capital Account of Social Services		, , ,		, , ,
	(a) Education, Sport, Art and Culture				
4	202-Capital Outlay on Education, Sports, Art and Culture		9,00,00,000		9,00,00,000
	(d) Information and Broadcasting		.,,,.		.,,,
4	220-Capital Outlay on Information and Publicity		35,11,00,000		35,11,00,000
	(h) Others		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,,
4	1250-Capital Outlay on Other Social Services				
	5220-Loans for Information and Publicity		3,10,00,000		3,10,00,000
	5875-Loans for Other Industries		8,34,75,000		8,34,75,000
		Total:	453,44,86,000		453,36,50,000
	REVENUE ACCOUNT				
	B-Social Services				
	(h) Others				
31 2	2251-SecretariatSocial Services		168,33,72,000	-25,000	168,33,47,000
	C-Economic Services				
	(f) Industry and Minerals				

Gross

Recoveries

Demand

Net Amount of

Demand No. / Serial N	Major Heads		Gross Expenditure for	Recoveries taken as Reduction	Net Amount of Expenditure during
			2016-2017(₹)	Expenditure(₹)	2016-2017(₹)
2	852-Industries				
	CAPITAL EXPENDITURE OUTSIDE THE REVENU	UE ACC	OUNT		
	A-Capital Account of General Services				
4	070-Capital Outlay on Other Administrative Services		2,00,00,000	•••	2,00,00,000
	C-Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
4	859-Capital Outlay On Telecommunication And Electronics		7,10,00,000	•••	7,10,00,000
	Industries				
6	859-Loans For Telecommunication And Electronics Industries	1	5,00,00,000		5,00,00,000
	•	Total :	182,43,72,000	-25,000	182,43,47,000
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
32 2	049-Interest Payments		94,34,88,000		94,34,88,000
	B-Social Services				
	(g) Social Welfare and Nutrition				
2	250-Other Social Services		8,39,99,000		8,39,99,000
	C-Economic Services				
	(c) Special Areas Programmes				
2	551-Hill Areas				
	(d) Irrigation and Flood Control				
2	700-Major Irrigation		269,76,50,000	-13,70,000	269,62,80,000
2	701-Medium Irrigation		68,74,66,000	-4,73,00,000	64,01,66,000
2	711-Flood Control		303,08,26,000	-4,80,73,000	298,27,53,000
	(j) General Economic Services				
3	451-Secretariat-Economic Services		5,75,07,000	-1,000	5,75,06,000
	C-Capital Account of Economic Services				
	(d) Capital Account of Irrigation and Flood Control				
4	700-Capital Outlay on Major Irrigation		313,46,00,000		313,46,00,000
4	701-Capital Outlay on Major & Medium Irrigation		27,29,00,000		27,29,00,000
4	702-Capital Outlay on Minor Irrigation		51,00,00,000		51,00,00,000
4	711-Capital Outlay on Flood Control Projects		1824,76,00,000		1824,76,00,000
6	004-Loans and Advances from the Central Government		81,75,000		81,75,000
		Total :	2967,42,11,000	-9,67,44,000	2957,74,67,000
	REVENUE ACCOUNT				
	A-General Services				
	(d) Administrative Services				
33 2	052-SecretariatGeneral Services		2,03,03,000	-7,000	2,02,96,000
2	056-Jails		212,96,42,000	-16,41,000	212,80,01,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	-Stationery and Printing -Public Works B-Social Services	3,71,04,000 2,34,000	-2,10,000 	3,68,94,000 2,34,000
2202	a) Education, Sports, Art and Culture -General Education CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC	 COUNT		
4059	A-Capital Account of General Services -Capital Outlay on Public Works B-Capital Account of Social Services	15,56,99,000	-4,000	15,56,95,000
4216	(c) Water Supply, Sanitation, Housing and Urban Developmer- Capital Outlay on Housing	4,00,00,000		4,00,00,000
	Total:	238,29,82,000	-18,62,000	
	REVENUE ACCOUNT A-General Services			
34 2014	(a) Organs of State -Administration of Justice (b) Fiscal Services	535,29,05,000	-72,18,000	534,56,87,000
2029	-Land Revenue (d) Administrative Services	1,94,89,000	-1,000	1,94,88,000
2052	-SecretariatGeneral Services	6,25,52,000	-5,000	6,25,47,000
2059	-Public Works	13,06,37,000		13,06,37,000
2070	-Other Administrative Services B-Social Services (c) Water Supply, Sanitation, Housing and Urban Developmen	1,58,80,000	-14,48,000	1,44,32,000
2216	-Housing (g) Social Welfare and Nutrition	3,50,00,000		3,50,00,000
2235	-Social Security And Welfare C-Economic Services (j) General Economic Services	5,03,89,000	-3,000	5,03,86,000
3454	-Census, Surveys and Statistics CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC	1,40,53,000 COUNT	-1,000	1,40,52,000
4059	A-Capital Account of General Services -Capital Outlay on Public Works B-Capital Account of Social Services (c) Weter Supply Societation Having and Urban Development	85,59,85,000		85,59,85,000
4216	(c) Water Supply, Sanitation, Housing and Urban Developmer- Capital Outlay on Housing	15,00,00,000		15,00,00,000
	Total:	668,68,90,000	-86,76,000	

REVENUE ACCOUNT

A-General Services

Deman No. / Serial M	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	(a) Organs of State			
35	2014-Administration of Justice	1,68,53,000	-1,000	1,68,52,000
	B-Social Services			
	(b) Health and Family Welfare			
2	2210-Medical and Public Health	178,34,37,000	-8,000	178,34,29,000
	(c) Water Supply, Sanitation, Housing and Urban Devel	opment		
2	2215-Water Supply and Sanitation			
,	2216-Housing			
	(f) Labour and Labour Welfare			
2	2230-Labour and Employment	175,36,51,000	-39,000	175,36,12,000
	(g) Social Welfare and Nutrition			
2	2235-Social Security And Welfare	444,26,91,000	-2,000	444,26,89,000
	(h) Others			
2	2251-SecretariatSocial Services	8,08,71,000	-1,000	8,08,70,000
	B-Capital Account of Social Services			
4	4250-Capital Outlay on Other Social Services	19,00,00,000		19,00,00,000
	Т	otal: 826,75,03,000	•	826,74,52,000
	REVENUE ACCOUNT			
	A-General Services			
	(b) Fiscal Services			
36	2029-Land Revenue	682,97,47,000	-42,04,000	682,55,43,000
	(c) Interest of Payment and Servicing of Debt			
2	2049-Interest Payments	2,00,00,000	•••	2,00,00,000
	(d) Administrative Services	, , ,		, , ,
2	2052-SecretariatGeneral Services	13,62,32,000	-1,31,000	13,61,01,000
	2053-District Administration	182,12,24,000	-13,39,000	181,98,85,000
	2059-Public Works	20,28,26,000	-73,000	20,27,53,000
<i>′</i>	2070-Other Administrative Services	7,04,71,000	-3,000	7,04,68,000
	B-Social Services	.,,,	2,000	.,,,
	(c) Water Supply, Sanitation, Housing and Urban Devel	onment		
′	2216-Housing	19,62,000	-2,000	19,60,000
•	(g) Social Welfare and Nutrition	15,62,600	2,000	15,00,000
,	2250-Other Social Services	85,41,000	-1,000	85,40,000
•	C-Economic Services	03,41,000	1,000	03,10,000
	(a) Agriculture and Allied Activities			
,	2401-Crop Husbandry	80,00,000		80,00,000
	2402-Soil and Water Conservation	25,40,000	-1,000	25,39,000
•	(b) Rural Development	23,40,000	-1,000	25,57,000
,	2506-Land Reforms	30,50,55,000	-2,40,000	30,48,15,000
•	D-Grants-in-Aid and Contributions	30,30,33,000	-2,40,000	30,40,13,000
,		oveti (2.20.000	4.000	(2.25.000
	3604-Compensation and Assignments to Local Bodies and Panch	ayati 62,29,000	-4,000	62,25,000

Demand No. / Serial No	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	Raj Institutions CAPITAL EXPENDITURE OUTSIDE THE REVENUE A	CCOUNT		
40	A-Capital Account of General Services 959-Capital Outlay on Public Works C-Capital Account of Economic Services	48,00,00,000		48,00,00,000
	(j) Capital Account of General Economic Services 475-Capital Outlay on Other General Economic Services 4004-Loans and Advances from the Central Government	1,25,67,000 		1,25,67,000
	Total		-59,98,000	
	REVENUE ACCOUNT A-General Services (d) Administrative Services			
37 20	952-SecretariatGeneral Services	7,96,98,000	-64,000	7,96,34,000
	Total	1: 7,96,98,000		7,96,34,000
	REVENUE ACCOUNT			
38 20	352-SecretariatGeneral Services B-Social Services	1,02,81,000	-1,000	1,02,80,000
22	a) Education, Sports, Art and Culture	567,84,75,000	-3,66,000	567,81,09,000
	204-Sports and Youth Services (e) Welfare of SC, ST and OBC's	6,20,00,000	· · ·	6,20,00,000
22	225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities (g) Social Welfare and Nutrition	15,00,00,000		15,00,00,000
22	35-Social Security And Welfare	642,50,51,000	-1,49,68,000	641,00,83,000
22	250-Other Social Services (h) Others	165,20,68,000	-1,000	165,20,67,000
22	251-SecretariatSocial Services C-Economic Services (b) Paral Poyelenment	3,15,11,000		3,15,11,000
25	(b) Rural Development 15-Other Rural Development Programmes B-Capital Account of Social Services	81,00,00,000		81,00,00,000
42	(a) Education, Sport, Art and Culture 202-Capital Outlay on Education, Sports, Art and Culture (c) Water Supply, Sanitation, Housing and Urban Develop	50,50,00,000 ment		50,50,00,000
42	216-Capital Outlay on Housing (g) Social Welfare and Nutrition			
42	235-Capital Outlay on Social Security and Welfare (h) Others	1486,00,00,000		1486,00,00,000

Deman No. / Serial	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	4250-Capital Outlay on Other Social Services	95,00,00,000		95,00,00,000
	Total	: 3113,43,86,000	-1,53,36,000	3111,90,50,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
39	2049-Interest Payments	2,00,00,000		2,00,00,000
	(d) Administrative Services	_,,,		_,,,,,,,,,
	2052-SecretariatGeneral Services	5,30,06,000	-28,000	5,29,78,000
	B-Social Services	-,,,	,,,,,	2,2,1,2,20
	(b) Health and Family Welfare			
	2211-Family Welfare			
	(c) Water Supply, Sanitation, Housing and Urban Developm			
	2215-Water Supply and Sanitation	270,91,06,000	•••	270,91,06,000
	2217-Urban Development	4753,52,46,000	-4,67,78,000	4748,84,68,000
	D-Grants-in-Aid and Contributions	,	.,,,	,,,
	3604-Compensation and Assignments to Local Bodies and Panchaya	ti 444,19,20,000	-1,000	444,19,19,000
	Raj Institutions	, , , , , , , , , , , , , , , , , , , ,	,	, , , , , , , , , , , , , , , , , , , ,
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE A	CCOUNT		
	A-Capital Account of General Services			
	4059-Capital Outlay on Public Works	28,51,000		28,51,000
	B-Capital Account of Social Services	-,- ,		-,- ,
	(c) Water Supply, Sanitation, Housing and Urban Developm	nent		
	4215-Capital Outlay on Water Supply and Sanitation	50,00,00,000		50,00,00,000
	4217-Capital Outlay on Urban Development	559,32,00,000		559,32,00,000
	6003-Internal Debt of the State Government			
	6004-Loans and Advances from the Central Government		•••	
	6217-Loans for Urban Development	70,00,00,000		70,00,00,000
	Total		-4,68,07,000	
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
40	2049-Interest Payments	17,30,00,000		17,30,00,000
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Developm	nent		
	2216-Housing			
	2217-Urban Development	73,14,000	-1,000	73,13,000
	(g) Social Welfare and Nutrition		•	
	2235-Social Security And Welfare	1420,54,30,000	-1,000	1420,54,29,000
	C-Economic Services		•	

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	(a) Agriculture and Allied Activities			
240	1-Crop Husbandry		•••	
	(b) Rural Development			
250	1-Special Programmes for Rural Development	198,18,40,000	•••	198,18,40,000
	5-Rural Employment	6660,71,40,000	-9,00,000	6660,62,40,000
251:	5-Other Rural Development Programmes	5873,61,72,000	-4,53,45,000	5869,08,27,000
	(c) Special Areas Programmes			
255	1-Hill Areas			
257	5-Other Special Areas Programmes	60,27,40,000	-1,000	60,27,39,000
	(j) General Economic Services			
345	1-Secretariat-Economic Services	11,11,81,000	-33,000	11,11,48,000
345	4-Census, Surveys and Statistics			
	D-Grants-in-Aid and Contributions			
360	4-Compensation and Assignments to Local Bodies and Panchayati	33,72,50,000	-1,000	33,72,49,000
	Raj Institutions			
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC	COUNT		
	A-Capital Account of General Services			
4059	9-Capital Outlay on Public Works	94,50,000		94,50,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
440	1-Capital Outlay on Crop Husbandry			
	(b) Capital Account of Rural Development			
451:	5-Capital Outlay on Other Rural Development Programmes	8,25,00,000		8,25,00,000
	(d) Capital Account of Irrigation and Flood Control			
470	2-Capital Outlay on Minor Irrigation			
	(g) Capital Account of Transport			
505	4-Capital Outlay on Roads and Bridges			
6003	3-Internal Debt of the State Government	2,00,00,000		2,00,00,000
651:	5-Loans for Other Rural Development Programmes			
	Total:	14287,40,17,000		14282,77,35,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
41 205	2-SecretariatGeneral Services	2,70,10,000	-27,000	2,69,83,000
205	9-Public Works		•••	
207	0-Other Administrative Services	10,00,00,000	•••	10,00,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC			
	A-Capital Account of General Services			
4059	9-Capital Outlay on Public Works			
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Developmen	nt		

Dema No. / Serial		Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	4216-	Capital Outlay on Housing			
		Tota	1: 12,70,10,0	· · · · · · · · · · · · · · · · · · ·	12,69,83,000
		REVENUE ACCOUNT			
		A-General Services			
		(c) Interest of Payment and Servicing of Debt			
42		Interest Payments	5,50,0		5,50,000
		(d) Administrative Services			
	2051-	Public Service Commission	20,81,06,0		20,81,06,000
	2052-	SecretariatGeneral Services	23,64,93,0	00 -1,17,000	23,63,76,000
	2059-	Public Works	2,18,0		2,18,000
	2070-	Other Administrative Services	23,30,59,0	-1,69,000	23,28,90,000
		B-Social Services			
		(c) Water Supply, Sanitation, Housing and Urban Develop	nent		
	2216-	Housing	2,18,0		2,18,000
		CAPITAL EXPENDITURE OUTSIDE THE REVENUE A	CCOUNT		
		A-Capital Account of General Services			
		Capital Outlay on Public Works	62,00,00,0		62,00,00,000
		B-Capital Account of Social Services			
		(c) Water Supply, Sanitation, Housing and Urban Develop			
		Capital Outlay on Housing	14,00,00,0		14,00,00,000
	6004-	Loans and Advances from the Central Government	1,14,0		, ,
		Tota		-2,86,000	
		REVENUE ACCOUNT			
		A-General Services			
		(b) Fiscal Services			
43	2045-	Other Taxes and Duties on Commodities and Services	3,86,56,0	-2,000	3,86,54,000
		(c) Interest of Payment and Servicing of Debt			
		Interest Payments	35,00,00,0		35,00,00,000
		(e) Pensions and Miscellaneous General Services			
		Pensions and Other Retirement Benefits			
		C-Economic Services			
		(c) Special Areas Programmes			
		Other Special Areas Programmes	51,32,0	-1,000	51,31,000
		(e) Energy			
		Power	736,00,00,0		736,00,00,000
		Non-conventional Sources of Energy	12,11,40,0		12,11,40,000
		(j) General Economic Services	404050	00 44.000	4.04.00.000
		Secretariat-Economic Services	4,34,37,0	00 -14,000	4,34,23,000
		C-Capital Account of Economic Services			

Demand No. / Serial No	Major Heads	Gross Expenditure for 2016-2017(₹	f F	ecoveries taken as Reduction penditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	(e) Capital Account of Energy				
	01-Capital Outlay on Power Projects	1030,38,00,	000		1030,38,00,000
600	03-Internal Debt of the State Government	77,00,00,	000		77,00,00,000
	04-Loans and Advances from the Central Government		•••		
	01-Loans for Power Projects	318,00,00,	000		318,00,00,000
680	60-Loans for Consumer Industries			•••	
	Total	2217,21,65,		-17,000	2217,21,48,000
	REVENUE ACCOUNT				
	C-Economic Services				
	(f) Industry and Minerals				
44 28	52-Industries				
	(j) General Economic Services				
34:	51-Secretariat-Economic Services				
	C-Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
483	57-Capital Outlay on Chemical and Phermaceutical Industries				
483	58-Capital Outlay on Engineering Industries				
	(g) Capital Account of Transport				
	75-Capital Outlay on Other Transport Services				•••
683	57-Loans for Chemical and Pharmaceutical Industries				
	58-Loans for Engineering Industries				•••
680	60-Loans for Consumer Industries				
	Total		···	•••	···
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
45 204	49-Interest Payments	22,00,	000		22,00,000
	(d) Administrative Services				
20:	59-Public Works	9,31,64,	000		9,31,64,000
	B-Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Development	nent			
22	15-Water Supply and Sanitation	1686,21,36,	000	-15,20,000	1686,06,16,000
	(g) Social Welfare and Nutrition				
22:	50-Other Social Services	13,73,55,	000		13,73,55,000
	(h) Others				
22:	51-SecretariatSocial Services	3,10,91,	000	-3,85,000	3,07,06,000
	C-Economic Services				
	(c) Special Areas Programmes				
253	51-Hill Areas	21,00,	000		21,00,000

Dema No. / Serial		Major Heads		Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
		CAPITAL EXPENDITURE OUTSIDE THE REVENUI	1			
		A-Capital Account of General Services				
	4059-	Capital Outlay on Public Works		15,00,00,000		15,00,00,000
		B-Capital Account of Social Services				
		(c) Water Supply, Sanitation, Housing and Urban Develo	opmen	t		
		Capital Outlay on Water Supply and Sanitation		340,00,00,000		340,00,00,000
		Internal Debt of the State Government		25,00,000		25,00,000
	6004-	Loans and Advances from the Central Government		1,00,00,000	···	1,00,00,000
		Te	otal :	2069,05,46,000	-19,05,000	, , ,
		REVENUE ACCOUNT				
		A-General Services				
		(a) Organs of State				
46		Council of Ministers		55,000		55,000
		B-Social Services				
		(g) Social Welfare and Nutrition				
		Social Security And Welfare		39,59,47,000	-14,34,000	39,45,13,000
		(h) Others				
		SecretariatSocial Services		4,01,76,000	-1,000	4,01,75,000
		B-Capital Account of Social Services				
		(g) Social Welfare and Nutrition				
		Capital Outlay on Social Security and Welfare		77,85,00,000	•••	77,85,00,000
		Loans and Advances from the Central Government		•••	•••	•••
	6235-	Loans For Social Security And Welfare				
		Te	otal :	121,46,78,000	-14,35,000	121,32,43,000
		REVENUE ACCOUNT				
		A-General Services				
		(a) Organs of State				
47	2013-	Council of Ministers		5,46,000	-4,000	5,42,000
		(c) Interest of Payment and Servicing of Debt				
		Interest Payments		6,21,91,000		6,21,91,000
		(d) Administrative Services				
		Public Works		35,00,000		35,00,000
		B-Social Services				
		(g) Social Welfare and Nutrition				4 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -
		Social Security And Welfare		166,46,62,000	-37,17,000	166,09,45,000
		Relief on account of Natural Calamities		961,65,09,000	-572,27,23,000	389,37,86,000
		Other Social Services				•••
		(h) Others		2 62 67 000	17.000	2 62 50 000
	2251-	SecretariatSocial Services		3,63,67,000	-17,000	3,63,50,000

Dema No. / Serial		Major Heads		Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
		CAPITAL EXPENDITURE OUTSIDE THE REVE	NUE ACO	COUNT	1	
		A-Capital Account of General Services				
		-Capital Outlay on Public Works		120,28,00,000		120,28,00,000
		B-Capital Account of Social Services				
		(g) Social Welfare and Nutrition				
	4235-	-Capital Outlay on Social Security and Welfare				
		C-Capital Account of Economic Services				
		(a) Capital Account of Agriculture and Allied Activi	ties			
	4401-	-Capital Outlay on Crop Husbandry				
	6003-	Internal Debt of the State Government				
			Total:	1258,65,75,000	-572,64,61,000	686,01,14,000
		REVENUE ACCOUNT C-Economic Services				
		(c) Special Areas Programmes				
48		Other Special Areas Programmes				
40		(e) Energy			•••	•••
		-Non-conventional Sources of Energy				
		(i) Science, Technology and Environment		•••		
		Other Scientific Research		21,22,00,000	-3,31,000	21,18,69,000
		(j) General Economic Services		, , , ,	-,- ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		Secretariat-Economic Services		4,49,06,000	-89,000	4,48,17,000
			Total:	25,71,06,000	-4,20,000	25,66,86,000
		REVENUE ACCOUNT				
		A-General Services				
		(d) Administrative Services				
49	2059-	Public Works		1,07,98,000		1,07,98,000
	2070-	Other Administrative Services				
		B-Social Services				
		a) Education, Sports, Art and Culture				
	2204-	-Sports and Youth Services		371,42,07,000	-3,70,82,000	367,71,25,000
		(h) Others				
	2251-	-SecretariatSocial Services		3,66,13,000	-19,000	3,65,94,000
		C-Economic Services				
		(a) Agriculture and Allied Activities				
		Animal Husbandry				
		CAPITAL EXPENDITURE OUTSIDE THE REVE	NUE ACC	COUNT		
		A-Capital Account of General Services				
		-Capital Outlay on Public Works		•••		
		B-Capital Account of Social Services				

Deman No. / Serial	Major Heads		Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	(a) Education, Sport, Art and Culture 4202-Capital Outlay on Education, Sports, Art and Culture	·	85,00,00,000		
		Total:	461,16,18,000	-3,71,01,000	457,45,17,000
	REVENUE ACCOUNT				
	C-Economic Services				
50	(c) Special Areas Programmes 2575-Other Special Areas Programmes C-Capital Account of Economic Services		335,89,56,000	-1,80,23,000	334,09,33,000
	(c) Capital Account of Special Areas Programme 4575-Capital Outlay on Other Special Areas Programme		110,00,00,000		110,00,00,000
		Total:	445,89,56,000	-1,80,23,000	
	REVENUE ACCOUNT				
	A-General Services				
51	(b) Fiscal Services 2029-Land Revenue				
51	B-Social Services		•••	•••	•••
	a) Education, Sports, Art and Culture				
	2203-Technical Education		319,13,02,000	-1,49,14,000	317,63,88,000
	(f) Labour and Labour Welfare		317,13,02,000	-1,+2,14,000	317,03,00,000
	2230-Labour and Employment		116,76,44,000	-5,30,000	116,71,14,000
	(h) Others		,,,	2,23,333	,,,
	2251-SecretariatSocial Services		2,88,70,000	-1,000	2,88,69,000
	B-Capital Account of Social Services				
	(a) Education, Sport, Art and Culture				
	4202-Capital Outlay on Education, Sports, Art and Culture (h) Others		417,29,30,000		417,29,30,000
	4250-Capital Outlay on Other Social Services		70,24,50,000		70,24,50,000
		Total:	926,31,96,000	-1,54,45,000	924,77,51,000
	REVENUE ACCOUNT				
	B-Social Services				
	(g) Social Welfare and Nutrition				
52	2250-Other Social Services		2,95,42,000		2,95,42,000
	C-Economic Services				
	(c) Special Areas Programmes				
	2551-Hill Areas		1,00,00,000		1,00,00,000
	(j) General Economic Services				
	3451-Secretariat-Economic Services		2,26,83,000	-83,000	2,26,00,000

Demand No. / Serial No.	Major Heads		Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
345	52-Tourism		113,51,47,000	-39,000	113,51,08,000
	C-Capital Account of Economic Services				
	(j) Capital Account of General Economic Services				
545	52-Capital Outlay on Tourism		250,75,00,000	-63,00,00,000	187,75,00,000
		Total :	370,48,72,000	-63,01,22,000	307,47,50,000
	REVENUE ACCOUNT				
	A-General Services				
	(b) Fiscal Services				
53 204	11-Taxes on Vehicles		27,36,16,000	-1,10,000	27,35,06,000
	(c) Interest of Payment and Servicing of Debt		, , ,	, ,	, , ,
204	49-Interest Payments				
	(d) Administrative Services				
207	70-Other Administrative Services		45,29,99,000	-99,000	45,29,00,000
	B-Social Services				
	(g) Social Welfare and Nutrition				
223	35-Social Security And Welfare		2,53,89,000	-2,000	2,53,87,000
225	50-Other Social Services		1,21,00,000	-1,000	1,20,99,000
	(h) Others				
225	51-SecretariatSocial Services		6,24,03,000	-25,000	6,23,78,000
	C-Economic Services				
	(g) Transport				
	51-Ports and Lighthouses		1,85,46,000	-4,000	1,85,42,000
	53-Civil Aviation		1,25,45,000	-1,000	1,25,44,000
	55-Road Transport		751,90,52,000	-99,00,03,000	652,90,49,000
	56-Inland Water Transport		8,02,65,000	-1,000	8,02,64,000
307	75-Other Transport Services (j) General Economic Services		50,00,000	•••	50,00,000
345	51-Secretariat-Economic Services		1,23,000	-1,000	1,22,000
343	C-Capital Account of Economic Services		1,23,000	-1,000	1,22,000
	(g) Capital Account of Transport				
505	53-Capital Outlay on Civil Aviation		3,00,10,000		3,00,10,000
	55-Capital Outlay on Road Transport		124,49,80,000	-14,88,78,000	109,61,02,000
	56-Capital Outlay on Inland Water Transport		47,50,11,000		47,50,11,000
	75-Capital Outlay on Other Transport Services		5,00,11,000	-5,00,00,000	11,000
	04-Loans and Advances from the Central Government		•••		•••
	55-Loans for Road Transport		183,00,00,000		183,00,00,000
	56-Loans for Inland Water Transport		38,56,00,000		38,56,00,000
	75-Loans for Other Transport Services		3,00,06,000		3,00,06,000
		Total :	1250,76,56,000	-118,91,25,000	1131,85,31,000

Demand No. / Serial No.		Major Heads	Gross Expenditure for	Recoveries taken as Reduction	Net Amount of Expenditure during
Seria	i ivo.		2016-2017(₹)	Expenditure(₹)	2016-2017(₹)
		REVENUE ACCOUNT			
		A-General Services			
		(d) Administrative Services			
54	2059-	-Public Works	13,71,000		13,71,000
	2070-	-Other Administrative Services			
		B-Social Services			
		(c) Water Supply, Sanitation, Housing and Urban Developme	nt		
	2215	-Water Supply and Sanitation	51,36,06,000		51,36,06,000
	2216	-Housing	35,60,55,000	-6,71,000	35,53,84,000
	2217-	-Urban Development	288,96,87,000	-68,01,20,000	220,95,67,000
		C-Economic Services			
		(c) Special Areas Programmes			
	2551-	-Hill Areas			
		(j) General Economic Services			
	3451-	-Secretariat-Economic Services	12,53,56,000	-30,000	12,53,26,000
	3475-	-Other General Economic Services	3,10,92,000	-4,000	3,10,88,000
		D-Grants-in-Aid and Contributions			
	3604	-Compensation and Assignments to Local Bodies and Panchayati	292,94,43,000		292,94,43,000
		Raj Institutions			
		B-Capital Account of Social Services			
		(c) Water Supply, Sanitation, Housing and Urban Developme	nt		
	4216	-Capital Outlay on Housing	33,42,74,000	-1,000	33,42,73,000
	4217-	-Capital Outlay on Urban Development	1945,00,80,000		1945,00,80,000
	6215	-Loans for Water Supply and Sanitation			
	6217-	-Loans for Urban Development	50,000		50,000
	6551-	-Loans for Hill Areas			
		Total:	2663,10,14,000	-68,08,26,000	2595,01,88,000
		REVENUE ACCOUNT			
		C-Economic Services			
		(a) Agriculture and Allied Activities			
55	2401-	-Crop Husbandry	20,35,000	-21,000	20,14,000
	2402-	-Soil and Water Conservation	7,87,46,000		7,87,46,000
	2408-	-Food, Storage and Warehousing	5,000	-1,000	4,000
	2415-	-Agricultural Research and Education	23,37,000	-3,000	23,34,000
		(c) Special Areas Programmes			
	2551-	-Hill Areas	1,80,00,000		1,80,00,000
		(d) Irrigation and Flood Control			
	2702-	-Minor Irrigation	483,71,58,000	-75,73,000	482,95,85,000
	2705	-Command Area Development	11,00,00,000		11,00,00,000
		(j) General Economic Services			
	3451-	-Secretariat-Economic Services	3,50,36,000	-1,000	3,50,35,000

Demand No. / Serial No	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	C-Capital Account of Economic Services	l		
	(a) Capital Account of Agriculture and Allied Activities			
44	401-Capital Outlay on Crop Husbandry	30,00,00,00		30,00,00,000
	(d) Capital Account of Irrigation and Flood Control			
47	702-Capital Outlay on Minor Irrigation	594,61,00,00		594,61,00,00
47	705-Capital Outlay on Command Area Development	15,20,00,00		15,20,00,00
	Total	al: 1148,14,17,00	-75,99,000	1147,38,18,00
	REVENUE ACCOUNT			
	B-Social Services			
	(g) Social Welfare and Nutrition			
56 22	235-Social Security And Welfare	1150,49,23,00	-1,00,00,000	1149,49,23,00
22	236-Nutrition	11,65,00	-40,000	11,25,00
22	250-Other Social Services	7,76,00	-1,000	7,75,00
	(h) Others			
22	251-SecretariatSocial Services	4,45,77,00	-5,00,94,000	-55,17,00
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE A-Capital Account of General Services	ACCOUNT		
40	059-Capital Outlay on Public Works			
	B-Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
42	235-Capital Outlay on Social Security and Welfare	30,00,00,00		30,00,00,00
	Total	al: 1185,14,41,00	-6,01,35,000	1179,13,06,00
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
57 20	052-SecretariatGeneral Services	90,45,00	-1,000	90,44,00
	C-Economic Services			
	(i) Science, Technology and Environment			
34	425-Other Scientific Research	17,80,00,00		17,80,00,00
	C-Capital Account of Economic Services			
	(j) Capital Account of General Economic Services			
54	425-Capital Outlay on Other Scientific & Environmental Research			4,45,00,00
	Total	al: 23,15,45,00	-1,000	23,15,44,000
	REVENUE ACCOUNT			
	REVERGE RECOUNT			
	A-General Services			

Deman No. / Serial	Major Heads		Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)	
	C-Economic Services (c) Special Areas Programmes 2575-Other Special Areas Programmes C-Capital Account of Economic Service	es	272,02,01,000	-1,67,02,000	270,34,99,000	
	(c) Capital Account of Special Areas Pr 4575-Capital Outlay on Other Special Areas Pr (d) Capital Account of Irrigation and F	ogramme	90,00,00,000		90,00,00,000	
	4702-Capital Outlay on Minor Irrigation					
		Total:	363,65,72,000	-1,67,06,000	361,98,66,000	
	REVENUE ACCOUNT					
	A-General Services					
59	(d) Administrative Services 2052-SecretariatGeneral Services B-Social Services		1,95,66,000	-3,000	1,95,63,000	
	a) Education, Sports, Art and Culture2204-Sports and Youth Services(g) Social Welfare and Nutrition		267,76,40,000	-7,000	267,76,33,000	
	2235-Social Security And Welfare C-Economic Services		92,00,00,000		92,00,00,000	
	(a) Agriculture and Allied Activities 2435-Other Agricultural Programmes (b) Rural Development		140,00,00,000		140,00,00,000	
	2515-Other Rural Development Programmes C-Capital Account of Economic Service		63,00,00,000		63,00,00,000	
	(a) Capital Account of Agriculture and 4435-Capital Outlay on Other Agricultural Prog		35,00,00,000		35,00,00,000	
		Total :	599,72,06,000	-10,000	599,71,96,000	
	REVENUE ACCOUNT					
	A-General Services					
	(d) Administrative Services					
	2052-SecretariatGeneral Services		2,73,66,000		2,71,90,000	
	2070-Other Administrative Services		333,82,31,000	-45,38,000	333,36,93,000	
	B-Social Services					
	(g) Social Welfare and Nutrition		27526000	2.000	27524000	
	2235-Social Security And Welfare	THE DEVENIE & CA	3,75,36,000	-2,000	3,75,34,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A. Capital Account of Caparal Sarvicas					
	A-Capital Account of General Services 4059-Capital Outlay on Public Works					
	4070-Capital Outlay on Public Works 4070-Capital Outlay on Other Administrative S	ervices		•••	•••	
	4070-Capital Outlay on Other Auministrative S	CI VICES	•••	•••	•••	

Demai No. / Serial	Major Heads		Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)		
	B-Capital Account of Social Services	D					
	(c) Water Supply, Sanitation, Housing and Urban 4216-Capital Outlay on Housing	Developmen	21,00,00,000		21,00,00,000		
		Total:	361,31,33,000	-47,16,000	360,84,17,000		
	REVENUE ACCOUNT						
	A-General Services						
	(d) Administrative Services						
61	2052-SecretariatGeneral Services		3,30,78,000	-33,000	, , ,		
		Total:	3,30,78,000	-33,000	3,30,45,000		
	REVENUE ACCOUNT						
62	2052-SecretariatGeneral Services		9,79,31,000	-1,48,000	9,77,83,000		
	C-Economic Services						
	(c) Special Areas Programmes						
	2575-Other Special Areas Programmes						
	C-Capital Account of Economic Services						
	(c) Capital Account of Special Areas Programme						
	4575-Capital Outlay on Other Special Areas Programme		566,47,00,000	-49,00,00,000	517,47,00,000		
	(g) Capital Account of Transport						
	5054-Capital Outlay on Roads and Bridges						
		Total:		-49,01,48,000			
	REVENUE ACCOUNT						
	C-Economic Services						
	(a) Agriculture and Allied Activities						
63	2401-Crop Husbandry		18,15,51,000	-63,000	18,14,88,000		
	(j) General Economic Services						
	3451-Secretariat-Economic Services		2,20,00,000	-1,000			
	3454-Census, Surveys and Statistics		79,73,13,000	-3,57,000	79,69,56,000		
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT						
	A-Capital Account of General Services		7.46.00.000		7 4 6 00 000		
	4059-Capital Outlay on Public Works		7,46,00,000				
		Total:	107,54,64,000	-4,21,000	107,50,43,000		
	REVENUE ACCOUNT						
	B-Social Services						
	(g) Social Welfare and Nutrition						
64	2235-Social Security And Welfare		2118,77,79,000	-59,24,000	2118,18,55,000		

Demand No. / Serial No	Major Heads		Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
22	236-Nutrition		1082,30,25,000		1082,30,25,000
-	(h) Others		• • • • • • • • •	4.000	2 02 47 000
22	251-SecretariatSocial Services		2,83,48,000	-1,000	2,83,47,000
	B-Capital Account of Social Services (g) Social Welfare and Nutrition				
Δ'	235-Capital Outlay on Social Security and Welfare		131,54,85,000		131,54,85,000
72	255-Capital Outlay on Social Security and Wellare				
		Total:	3335,46,37,000	* *	
	REVENUE ACCOUNT				
	B-Social Services				
	(e) Welfare of SC, ST and OBC's				
65 22	225-Welfare Of Scheduled Castes, Scheduled Tribes, Other		654,88,41,000	-5,000	654,88,36,000
	Backward Classes And Minorities				
20	(h) Others		2 42 00 000		2 42 00 000
2.	251-SecretariatSocial Services B-Capital Account of Social Services		2,43,88,000	•••	2,43,88,000
	(e) Welfare of SC, ST and OBC's				
42	225-Capital Outlay On Welfare Of Scheduled Castes, Schedu	ıled	59,84,20,000		59,84,20,000
	Tribes, Other Backward Classes And Minorities		->,- 1,1,1		22,01,-0,000
		Total:	717,16,49,000	-5,000	717,16,44,000
	REVENUE ACCOUNT				
	C-Economic Services				
	(a) Agriculture and Allied Activities				
66 24	401-Crop Husbandry		17,00,00,000	•••	17,00,00,000
20	(f) Industry and Minerals 851-Village and Small Industries		145,87,93,000	-28,00,00,000	117 97 02 000
20	(j) General Economic Services		143,67,93,000	-28,00,00,000	117,87,93,000
34	451-Secretariat-Economic Services		1,05,19,000		1,05,19,000
	C-Capital Account of Economic Services		-,,,		-,,,
	(f) Capital Account of Industry and Minerals				
48	351-Capital Outlay on Village and Small Industries		1,00,00,000		
		Total:		-28,00,00,000	
	REVENUE ACCOUNT				
	C-Economic Services				
	(f) Industry and Minerals				
67 28	352-Industries		4,21,99,000		4,21,99,000
	(j) General Economic Services		.		
34	451-Secretariat-Economic Services		4,47,70,000		4,47,70,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2016-2017(₹)	Recoveries taken as Reduction Expenditure(₹)	Net Amount of Expenditure during 2016-2017(₹)
	C-Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
4857-	-Capital Outlay on Chemical and Phermaceutical Industries	35,72,00,000		35,72,00,000
4858-	-Capital Outlay on Engineering Industries	30,00,000		30,00,000
4860-	-Capital Outlay on Consumer Industries	30,00,000		30,00,000
4875-	-Capital Outlay on Other Industries	30,00,000		30,00,000
4885-	-Other Capital Outlay on Industries and Minerals	30,00,000		30,00,000
	(g) Capital Account of Transport			
5075-	-Capital Outlay on Other Transport Services			
6857-	-Loans for Chemical and Pharmaceutical Industries	1,80,00,000		1,80,00,000
6858-	-Loans for Engineering Industries	7,27,65,000		7,27,65,000
6860-	-Loans for Consumer Industries	3,17,85,000		3,17,85,000
	Total:	57,87,19,000		57,87,19,000
	Grand Total :	193407,18,49,000	-3833,50,93,000	189573,67,56,000